OFFICE OF HOMELAND CECUDITY AND DEPAREDNECS				
OFFICE OF HOMELAND SECURITY AND PREPAREDNESS				
FY 2020 PERFORMANCE INDICATORS				Current
Quarter Ending September 30, 2019				Quarter
		Desired	Target	(Jul - Sep 19)
	Frequency	Trend	(annual)	FY 2020
Counterterrorsim				
Executive intelligence briefs and intelligence notes published	Quarterly	na	40	10
Intelligence assessments published	Quarterly	na	26	14
Podcasts	Quarterly	na	26	6
External briefings	Quarterly	na	250	42
Counterterrorism Reports	Quarterly	na	1,650	446
New customers reached	Quarterly	na	1,000	369
Community outreach	Quarterly	na	1,000	252
Suspicious activity assessments	Quarterly	na	1,100	367
Joint security details	Quarterly	na	60	9
Tripwires	Quarterly	na	1,800	224
Investigations	Quarterly	na	200	15
Resiliency				
Total federal grant dollars managed	Quarterly	na	\$166,866,000	\$166,866,000
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	75	13
Number of instructor lead training sessions provided	Quarterly	na	580	110
Number of attendees at instructor led sessions	Quarterly	na	16,600	4,676
Number of online course completions	Quarterly	na	94,000	45,111
Number of exercises delivered	Quarterly	na	34	3
Briefings delivered	Quarterly	na	100	33
Number of new partners reched through Bureau-led initiatives	Quarterly	na	75	13
Cybersecurity				
Network and System Attacks	Quarterly	na	96,000,000	17,943,906
Endpoint Threat Events	Quarterly	na	60,000	5,926
Web Application Attacks	Quarterly	na	6,000,000	470,060
Malicious emails blocked (in millions)	Quarterly	na	8,000,000	721,963
Denial of service attacks alerted on or blocked	Quarterly	na	25	19
Incidents Reported by the public	Quarterly	na	375	111
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	Quarterly	na	5,000	80
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,000	431
Cybersecurity products published	Quarterly	na	500	50
Cybersecurity threat briefings and presentations	Quarterly	na	125	17
Cybersecurity Training Classes	Quarterly	na	12	5
Cybersecurity Program Risk Assessments	Quarterly	na	18	8
Infrastructure and Application Vulnerability Scans	Quarterly	na	1,500	462
Devices, systems, and applications scanned	Quarterly	na	100,000	18,960