	Department of the Treasury						%	Last 12 Month
Average deposit turnaround in work days (Revenue)		Frequency	Desired Trend	Target	Prior	Current		
Average deposit turnaround in work days (Revenue)	Revenue Generation (including Cost Management)							
Actual cash collections net of refunds expressed as percentages of forecast (OMB/OREA)		m	reduce	2	2	2	0%	2
Gross Income Tax								
Corporation Business Tax		m	n/a	± 1%	25.4%	17.6%	n/a	n/a
Lottery Maccuracy of New Jersey economic forecast variance between projection and actual for calendar year 2012 (Chief Economist) Personal income growth to date (percent change, fourth quarter 2011 to fourth quarter 2012) q	Sales Tax	m	n/a	± 1%	2.9%	4.3%	n/a	n/a
Lottery Accuracy of New Jersey economic forecast variance between projection and actual for calendar year 2012 (Chief Economist)	Corporation Business Tax	m	n/a	± 1%	-35.5%	-11.5%	n/a	n/a
2012 (Chief Economist)		m	n/a	± 1%	-12.5%	4.5%	n/a	n/a
Personal income growth to date (percent change, fourth quarter 2011 to fourth quarter 2012)								
Unemployment (fourth quarter 2012 average) Asset Management		q	n/a	± 1% of 4.2	2.8	4.2	n/a	n/a
Asset Management Difference between the Pension Fund return and the benchmark fiscal year to date (as of Fenruary 28, 2013) (Investments) Injury rate per employee (Target is for the 12 month average) (Risk Mgmt) Amount reunited with owner (as of February 2013) (Unclaimed Property) Month of Pensions & S. 5.555.647 \$11,893,139 \$7,850,426 -34% \$8,701,800 Services to the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Taxation Month of Pensions & Benefits Month of Pensions & Be	Employment growth to date (percent change, fourth quarter 2011 to fourth quarter 2012)	q	n/a	± 1% of 1.4	0.8	1.4	n/a	n/a
Difference between the Pension Fund return and the benchmark fiscal year to date (as of Fenruary 28, 2013) (Investments) Injury rate per employee (Target is for the 12 month average) (Risk Mgmt) Amount reunited with owner (as of February 2013) (Unclaimed Property) Meanumary of February 2013) (Unclaimed February 2013) (Unclaimed Property) Meanumary of February 2013) (Unclaimed Property) Meanumary of February 2013) (Unclaimed February 2013) (Unc	Unemployment (fourth quarter 2012 average)	q	n/a	± 1% of 8.9	9.6	9.6	n/a	n/a
Difference between the Pension Fund return and the benchmark fiscal year to date (as of Fenruary 28, 2013) (Investments) Injury rate per employee (Target is for the 12 month average) (Risk Mgmt) Amount reunited with owner (as of February 2013) (Unclaimed Property) Meanumark of the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Taxation Pensions & Benefits Revenue Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically (Revenue) Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Taxation Meanumark of the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Meanumark of the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local Government Entities Taxation Meanumark of the Public or Local								
28, 2013) (Investments) Injury rate per employee (Target is for the 12 month average) (Risk Mgmt) Amount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reunited with owner (as of February 2013) (Unclaimed Property) Mount reduce 7.5% 6.00% 5.42% 9.69% 7.850,426 -34% 8.701.8 Revolute Taxation Mount rease 7.1% 6.5% 4.7% -28.3% 7.0% Pensions & Benefits Mount rease 7.1% 6.5% 4.7% -28.3% 7.0% Pensions & Benefits Mount rease 9.2% 9.1% 9.1% 9.1% 9.1% 9.1% 9.1% Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) Mount reduce 7.5% 6.00% 6.00% 5.42% 9.60% 7.850,426 -3.4% 8.701.8	Asset Management							
Amount reunited with owner (as of February 2013) (Unclaimed Property) m increase \$ 5,555,647 \$ 11,893,139 \$ 7,850,426 -34% \$ 8,701,8 Services to the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Taxation Pensions & Benefits Revenue Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically (Revenue) Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) m increase \$ 5,555,647 \$ 11,893,139 \$ 7,850,426 -34% \$ 8,701,800 \$ 11,893,139 \$ 7,850,426 -34% \$ 8,701,800 \$ 11,893,139 \$ 7,850,426 -34% \$ 8,701,800 \$ 11,893,139 \$ 7,850,426 -34% \$ 8,701,800 \$ 10,00		m	increase	> 1%	-0.55%	0.37%	n/a	n/a
Services to the Public or Local Government Entities Call centers customer service levels (Answered vs. Received) Taxation Pensions & Benefits Revenue Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically (Revenue) Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%	Injury rate per employee (Target is for the 12 month average) (Risk Mgmt)	m	reduce	7.5%	6.00%	5.42%	-9.69%	6.77%
Call centers customer service levels (Answered vs. Received) Taxation m increase 71% 65% 47% -28.3% 70% Pensions & Benefits m increase 40% 55% 59% 7% 51% Revenue m increase 92% 91% 94% 3% 93% Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically (Revenue) M increase 95% 86% 86% 0% 85% Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) M decrease 90% 100.0% 100% 0.0% 97.3%	Amount reunited with owner (as of February 2013) (Unclaimed Property)	m	increase	\$ 5,555,647	\$ 11,893,139	\$ 7,850,426	-34%	\$ 8,701,801
Call centers customer service levels (Answered vs. Received) Taxation m increase 71% 65% 47% -28.3% 70% Pensions & Benefits m increase 40% 55% 59% 7% 51% Revenue m increase 92% 91% 94% 3% 93% Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically (Revenue) M increase 95% 86% 86% 0% 85% Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) M decrease 90% 100.0% 100% 0.0% 97.3%								
Taxation m increase 71% 65% 47% -28.3% 70% Pensions & Benefits m increase 40% 55% 59% 7% 51% Revenue m increase 92% 91% 94% 3% 93% Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) m increase 95% 86% 86% 0% 85% Percentage of all business formation/registration and amended filings processed electronically (Revenue) m increase 80% 90% 96% 7% 91% 91% Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%				1				
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Average number of pension member payments disbursed electronically through electronic funds transfer (Pensions) Percentage of all business formation/registration and amended filings processed electronically m increase 80% 90% 96% 7% 91% Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%								
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(Revenue) March M	transfer (Pensions)	m	increase	95%	86%	86%	0%	85%
(Revenue) Statewide Support Service Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%		m	increase	80%	90%	96%	7%	91%
Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%	(Revenue)				9070	7070	7,0	3170
Percent of procurements affirmed after protest (Purchase & Property) m decrease 90% 100.0% 100% 0.0% 97.3%	Statemile Compact Carries							
		m	decrease	90%	100.0%	100%	0.0%	97 3%
Cost per printed impression by the print shop (as of December 2012) (Administration) q decrease \$0.08 \$0.12 n/a n/a \$0.08								\$0.08
Cost per printed impression by the print shop (as of December 2012) (Administration) q decrease \$0.05 \$0.04 n/a n/a \$0.06								
Monthly cost per state owned vehicle (as of December 2012) (Administration) q decrease \$225 \$142 n/a n/a \$228		1						
Percentage of all revenue deposited through EFT (Revenue) m increase 75% 85% 86% 1% 79%		•						