

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2013 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
<b>ADA Curb Ramp Implementation (DB #11344)</b>	<b>STP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Betterments, Bridge Preservation (DB #X72A)</b>	<b>BRIDGE</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Betterments, Bridge Preservation (DB #X72A)</b>	<b>I-MAINT</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Betterments, Bridge Preservation (DB #X72A)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$5.000</b>	<b>\$5.864</b>		<b>\$-0.864</b>
- Bridge Preventative Maintenance - 2013 - C00S(403)					\$2.683	02/08/2013	
- Bridge Preventative Maintenance Contract 2013-1 - C00S(455)					\$3.181	04/03/2013	
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$4.037</b>		<b>\$0.963</b>
- FY12-13 Bike/Ped Program Year 2 - BIKE(148)					\$4.037	11/19/2012	
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>BRIDGE</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>BRIDGE</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$4.000</b>	<b>\$0.000</b>		<b>\$4.000</b>
<b>Bridge Management System (DB #X70)</b>	<b>BRIDGE</b>	<b>EC</b>	<b>\$0.400</b>	<b>\$0.400</b>	<b>\$0.403</b>		<b>\$-0.003</b>
- Bridge Management System - C00S(423)					\$0.403	01/11/2013	
<b>Bridge Painting Program (DB #X08)</b>	<b>STP</b>	<b>EC</b>	<b>\$17.000</b>	<b>\$13.045</b>	<b>\$11.741</b>		<b>\$1.304</b>
- Maintenance Bridge Painting 2013-2 - C00S(367)					\$8.493	02/20/2013	
- Maintenance Bridge Painting 2013-4 - C00S(475)					\$3.248	04/03/2013	
<b>Bridge Scour Countermeasures (DB #98316)</b>	<b>BRIDGE</b>	<b>ERC</b>	<b>\$6.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Culvert Replacement Program (DB #09316)</b>	<b>STP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$3.028</b>		<b>\$-2.028</b>
- Rt 46 Hatchery Brook Culvert Replacment - 0050(129)					\$2.056	08/09/2013	
- Rt 57 Pohatcong Creek Culvert Replacement - 0044(111)					\$0.972	09/04/2013	
<b>DBE Supportive Services Program (DB #X142)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.400</b>		<b>\$0.100</b>
- NSTI - 2013 - NSTI(013)					\$0.055	05/30/2013	
- DBE Supportive Services FY13 - 0110(123)					\$0.345	09/19/2013	
<b>Disadvantaged Business Enterprise (DB #X197)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>

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PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
<b>Drainage Rehabilitation &amp; Improvements (DB #X154D)</b>	<b>EB</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>		<b>\$4.000</b>
<b>Ferry Program (DB #00377)</b>	<b>FERRY</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$0.000</b>		<b>\$10.000</b>
<b>Highway Safety Improvement Program Planning (DB #09388)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$3.507</b>		<b>\$0.493</b>
- Highway Safety Improvement Program - Rail (Year 1) - C00S(454)					\$1.904	01/28/2013	
- HSIP Safety and Electrical Engineering FY13 - C00S(461)					\$1.603	02/21/2013	
<b>Intelligent Transportation Systems (DB #03305)</b>	<b>EB</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$5.313</b>		<b>\$-4.313</b>
- ITS Engineering FY13 - C00S(442)					\$1.264	01/08/2013	
- ITS Resource Center - C00S(426)					\$4.049	01/30/2013	
<b>Intersection Improvement Program (DB #98333)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Median Crossover Protection Contract #12 (DB #12367)</b>	<b>NHS</b>	<b>DES</b>	<b>\$0.831</b>	<b>\$0.831</b>	<b>\$1.168</b>		<b>\$-0.337</b>
- Median Crossover Protection Contract #12 - C00S(471)					\$1.168	07/05/2013	
<b>Median Crossover Protection Contract #12 (DB #12367)</b>	<b>NHS</b>	<b>PE</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Motor Vehicle Crash Record Processing (DB #X233)</b>	<b>EB</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$3.123</b>		<b>\$0.877</b>
- Motor Vehicle Crash Records - C00S(418)					\$3.123	01/11/2013	
<b>National Boating Infrastructure Grant Program (DB #01342)</b>	<b>NBIG</b>	<b>EC</b>	<b>\$1.600</b>	<b>\$1.600</b>	<b>\$0.000</b>		<b>\$1.600</b>
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>SCENIC BYWAY</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.760</b>		<b>\$1.240</b>
- NJ Scenic Byways Statewide Directional and Wayfinding Signage - SB12(001)					\$0.501	03/21/2013	
- New Jersey Scenic Byways - Statewide Trail Blazer Signs - SB12(003)					\$0.259	06/17/2013	
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>STP-TE</b>	<b>ERC</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.000</b>		<b>\$0.250</b>
<b>Park and Ride/Transportation Demand Management Program (DB #X28B)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$8.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Pavement Preservation (DB #X51)</b>	<b>EB</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$1.813</b>	<b>\$1.183</b>		<b>\$0.630</b>
- Pavement Preservation - Crack Sealing Statewide 2013 - C00S(482)					\$1.183	04/11/2013	

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<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$3.187</b>	<b>\$5.785</b>		<b>-\$2.598</b>
- Pavement Preservation - South - C00S(470)					\$5.785	04/11/2013	
<b>Pedestrian Safety Corridor Program (DB #06401)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.500</b>		<b>\$0.000</b>
- NJTPA Pilot Pedestrian Education Program - C00S(386)					\$0.500	02/21/2013	
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>SPR</b>	<b>PLS</b>	<b>\$21.022</b>	<b>\$21.022</b>	<b>\$13.491</b>		<b>\$7.531</b>
- SPR- Research - 0010(044)					\$5.381	01/11/2013	
- Research Supplemental - Year 2 - 0010(042)					\$0.050	01/11/2013	
- SPR - Planning - 0010(043)					\$7.910	01/11/2013	
- Local Technical Assistance Program (LTAP) - LTAP(013)					\$0.150	06/14/2013	
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>STP</b>	<b>PLS</b>	<b>\$6.000</b>	<b>\$6.000</b>	<b>\$8.305</b>		<b>-\$2.305</b>
- Pavement Planning Program (SPR) - C00S(422)					\$4.000	01/11/2013	
- SPR - Local Project Development Support - C00S(421)					\$2.908	02/26/2013	
- Bridge Management System - C00S(425)					\$1.397	04/30/2013	
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.213</b>		<b>\$0.287</b>
- OJT Supportive Services FY13 - 0110(124)					\$0.213	09/19/2013	
<b>Recreational Trails Program (DB #99409)</b>	<b>REC TRAILS</b>	<b>ERC</b>	<b>\$1.411</b>	<b>\$1.411</b>	<b>\$1.792</b>		<b>-\$0.381</b>
- FY12 Statewide Rec Trails Admin Expense - LR12(966)					\$0.069	03/25/2013	
- FY12 Statewide Rec Trails Program - L942(968)					\$0.638	03/25/2013	
- FY12 Statewide Rec Trails Motorized Grant - M0T2(969)					\$0.274	03/25/2013	
- DEP Rec Trails - 38 Motorized Trail Projects (DEP project) - M943(968)					\$0.788	09/20/2013	
- DEP Rec Trails 1 Motorized Trail (DEP project) - M0T3(969)					\$0.023	09/20/2013	

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### Statewide - FY 2013 Authorized and Unauthorized Projects (All funds - \$ millions)

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<b>Restriping Program &amp; Line Reflectivity Management System (DB #X03A)</b>	<b>STP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHS</b>	<b>ERC</b>	<b>\$7.000</b>	<b>\$7.000</b>	<b>\$5.756</b>		<b>\$1.244</b>
- Route 72/Route 70 to CR 532, Burlington County - 0019(121)					\$0.541	03/14/2013	
- I-80 EB Resurfacing MP 45.6 to 53 (DES) - 0805(100)					\$0.919	08/08/2013	
- Rt 18 NB - Rt 138 to Deal Rd (DES) - 0029(170)					\$0.611	08/16/2013	
- Rt 130 Main St to Rt 1 (DES) - 0017(173)					\$1.081	09/10/2013	
- Rt 55 NB Leaming Mill Rd to New York Ave, Pavement - 0003(146)					\$0.667	09/12/2013	
- Rt 38 MP 0-6.1 Pavement (DES) - 0020(118)					\$0.710	09/19/2013	
- Rt 22 EB/WB Middle Brook to Westfield Rd (DES) - 0040(187)					\$1.227	09/23/2013	
<b>Right of Way Full-Service Consultant Term Agreements (DB #05340)</b>	<b>STP</b>	<b>ROW</b>	<b>\$0.200</b>	<b>\$0.200</b>	<b>\$0.000</b>		<b>\$0.200</b>
<b>Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB #9147A)</b>	<b>NHS</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)</b>	<b>BRIDGE</b>	<b>CON</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)</b>	<b>STP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$0.600</b>	<b>\$0.000</b>		<b>\$0.600</b>
<b>Rutgers Transportation Safety Resource Center (TSRC) (DB #04364)</b>	<b>EB</b>	<b>EC</b>	<b>\$1.300</b>	<b>\$1.300</b>	<b>\$1.650</b>		<b>\$-0.350</b>
- Rutgers Transportation Safety Resource Center (TSRC) - C00S(424)					\$1.650	01/11/2013	
<b>Safe Corridors Program (DB #04313)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>

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### Statewide - FY 2013 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
<b>Safe Routes to School Program (DB #99358)</b>	<b>SRTS</b>	<b>ERC</b>	<b>\$5.587</b>	<b>\$5.587</b>	<b>\$2.617</b>		<b>\$2.970</b>
- Little Egg Harbor (SRTS) - C00S(154)					\$0.289	10/17/2012	
- TMA - SRTS - Greater Mercer - C00S(531)					\$0.250	09/04/2013	
- TMA- SRTS - Meadowlink Ridesharing - C00S(535)					\$0.480	09/04/2013	
- TMA - SRTS - Hudson TMA - C00S(533)					\$0.213	09/04/2013	
- TMA- SRTS - Keep Middlesex Moving - C00S(534)					\$0.241	09/04/2013	
- TMA - SRTS - TransOptions - C00S(537)					\$0.280	09/04/2013	
- TMA - SRTS - RideWise of Raritan Valley - C00S(536)					\$0.195	09/04/2013	
- TMA- SRTS - HART Commuter Information Services - C00S(532)					\$0.183	09/04/2013	
- TMA - SRTS - Cross County Connection - C00S(530)					\$0.361	09/04/2013	
- Mount Holly SRTS - C00S(226)					\$0.125	09/11/2013	
<b>Sign Structure Rehabilitation Program (DB #X239A)</b>	<b>STP</b>	<b>CON</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Sign Structure Rehabilitation Program (DB #X239A)</b>	<b>STP</b>	<b>DES</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Sign Structure Replacement Contract 2011-1 (DB #11427)</b>	<b>STP</b>	<b>CON</b>	<b>\$7.200</b>	<b>\$7.200</b>	<b>\$5.847</b>		<b>\$1.353</b>
- Sign Structure Replacement Contract 2011-1 - C00S(481)					\$5.847	08/09/2013	
<b>State Police Safety Patrols (DB #04312)</b>	<b>EB</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Statewide Incident Management Program (DB #X230)</b>	<b>EB</b>	<b>EC</b>	<b>\$5.800</b>	<b>\$3.631</b>	<b>\$3.631</b>		<b>\$0.000</b>
- Statewide Incident Management Program - C00S(438)					\$3.631	01/08/2013	

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### Statewide - FY 2013 Authorized and Unauthorized Projects (All funds - \$ millions)

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<b>Statewide Traffic Management/Information Program (DB #06324)</b>	<b>EB</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$6.169</b>	<b>\$9.257</b>		<b>\$-3.088</b>
- 511NJ and SWIFT Systems - C00S(459)					\$1.636	02/26/2013	
- FY13 TRANSCOM Operational Support - C00S(460)					\$2.702	03/21/2013	
- Statewide Traffic Management/Information Program - INRIX Data - C00S(510)					\$0.741	06/18/2013	
- ITS Maintenance FY13 - C00S(508)					\$4.178	07/01/2013	
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>EB</b>	<b>PLS</b>	<b>\$12.910</b>	<b>\$12.910</b>	<b>\$12.910</b>		<b>\$0.000</b>
- Traffic Monitoring Systems - C00S(416)					\$12.910	01/11/2013	
<b>Traffic Signal Replacement (DB #X47)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$2.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Traffic Signal Timing and Optimization (DB #04320)</b>	<b>STP</b>	<b>EC</b>	<b>\$1.700</b>	<b>\$2.900</b>	<b>\$4.838</b>		<b>\$-1.938</b>
- Traffic Signal Timing and Optimization - C00S(441)					\$0.541	01/08/2013	
- Rt. 130 Adaptive Signal Contract #1 - 0017(174)					\$4.297	09/18/2013	
<b>Training and Employee Development (DB #X244)</b>	<b>STP</b>	<b>EC</b>	<b>\$1.800</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Transportation and Community System Preservation Program (DB #02393)</b>	<b>DEMO</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$4.000</b>	<b>\$0.000</b>		<b>\$4.000</b>
<b>Transportation Demand Management Program Support (DB #X43)</b>	<b>CMAQ</b>	<b>PLS</b>	<b>\$0.230</b>	<b>\$0.230</b>	<b>\$0.174</b>		<b>\$0.056</b>
- FY13 TDM Work Program - C00S(414)					\$0.174	11/26/2012	
<b>Transportation Enhancements (DB #X107)</b>	<b>STP-TE</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$1.710</b>		<b>\$8.290</b>
- TE Project Management - C00S(419)					\$1.270	01/11/2013	
- TE Program - C00S(420)					\$0.440	01/11/2013	
<b>Youth Employment and TRAC Programs (DB #X199)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.356</b>		<b>\$-0.106</b>
- 2013 Urban Gateway Enhancement Program - C00S(524)					\$0.356	09/05/2013	
<b>Statewide Subtotal</b>			<b>\$195.791</b>	<b>\$162.236</b>	<b>\$119.359</b>		<b>\$42.877</b>