

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

ADA--Equipment	DB # T70
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Funding is provided for the purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	STATE	\$0.328	\$0.328	\$0.327	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328
NJTPA	CAP	STATE	\$1.578	\$1.578	\$1.577	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578
SJTPO	CAP	STATE	\$0.094	\$0.094	\$0.093	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

ADA--Platforms/Stations	DB # T143
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Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$44 million, and \$36 million for Somerville Station ADA Improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$19.210	\$20.768	\$10.260							

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Atlantic City Jitney (Earmark)	DB # T521
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Funding is provided for SAFETEA-LU earmarks which will support replacement of NJ TRANSIT Jitney Buses in Atlantic City.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Atlantic **MUNICIPALITY:** Atlantic City

LEGISLATIVE DISTRICT: 2 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
SJTPO	ATLANTIC CITY JITNEY (EARMARK)		2007	SEC 5309D	\$750,000
SJTPO	ATLANTIC CITY JITNEY (EARMARK)		2008	SEC 5309D	\$750,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
SJTPO	CAP	SECT 5309D	\$0.750									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bridge and Tunnel Rehabilitation	DB # T05
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This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Bridge Assets - NJ Transit Bridges

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$2.330	\$2.705	\$2.919	\$2.919	\$3.358	\$4.559	\$4.559	\$4.559	\$4.559	\$4.559
NJTPA	ERC	STATE	\$11.219	\$13.017	\$14.044	\$14.044	\$16.158	\$21.934	\$21.934	\$21.934	\$21.934	\$21.934
SJTPO	ERC	STATE	\$0.667	\$0.774	\$0.836	\$0.836	\$0.961	\$1.306	\$1.306	\$1.306	\$1.306	\$1.306

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Building Capital Leases	DB # T32
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Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities - NJ Transit Facilities and Equipment

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	STATE	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934	\$0.934
NJTPA	CAP	STATE	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499	\$4.499
SJTPO	CAP	STATE	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

BurLink Vehicles and Equipment (Earmark)	DB # T524
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Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.18.

COUNTY: Burlington

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 7 8 30

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	BURLINK VEHICLES AND EQUIPMENT		2007	SEC 5309D	\$802,600
DVRPC	BURLINK VEHICLES AND EQUIPMENT		2008	SEC 5309D	\$869,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5309D	\$0.903									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Maintenance Facilities	DB # T93
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This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$7.910	\$1.000								

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Passenger Facilities/Park and Ride	DB # T06
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This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.131	\$0.131	\$0.131	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492
NJTPA	ERC	STATE	\$0.632	\$0.631	\$0.631	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367
SJTPO	ERC	STATE	\$0.037	\$0.037	\$0.037	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Support Facilities and Equipment	DB # T08
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This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.398	\$0.398	\$0.398	\$0.726	\$0.726	\$0.726	\$2.366	\$2.366	\$2.366	\$0.726
NJTPA	ERC	STATE	\$1.918	\$1.917	\$1.917	\$3.495	\$3.495	\$3.495	\$11.385	\$11.385	\$11.385	\$3.495
SJTPO	ERC	STATE	\$0.114	\$0.114	\$0.114	\$0.208	\$0.208	\$0.208	\$0.678	\$0.678	\$0.678	\$0.208

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Bus Vehicle and Facility Maintenance/Capital Maintenance	DB # T09
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Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	EC	STATE	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723	\$5.723
NJTPA	EC	STATE	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537	\$27.537
SJTPO	EC	STATE	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640	\$1.640

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Camden County Intermodal Facility in Cramer Hill (Earmark)	DB # T519
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Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden **MUNICIPALITY:** Camden City

LEGISLATIVE DISTRICT: 5 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	CAMDEN COUNTY INTERMODAL EARMARK		2007	SEC 5309D	\$200,600
DVRPC	CAMDEN COUNTY INTERMODAL EARMARK		2008	SEC 5309D	\$217,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	PRD	SECT 5309D	\$0.226									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Capital Program Implementation	DB # T68
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Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$3.368	\$3.521	\$3.521	\$3.693	\$4.223	\$4.432	\$4.654	\$4.887	\$4.887	\$4.887
NJTPA	ERC	STATE	\$16.207	\$16.939	\$16.939	\$17.768	\$20.316	\$21.326	\$22.391	\$23.512	\$23.512	\$23.512
SJTPO	ERC	STATE	\$0.965	\$1.009	\$1.009	\$1.058	\$1.210	\$1.270	\$1.333	\$1.400	\$1.400	\$1.400

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Casino Revenue Fund	DB # T515
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State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	CASINO REVEN	\$5.468	\$5.468	\$5.468	\$5.632	\$5.632	\$5.632	\$5.632	\$5.632	\$5.632	\$5.632
NJTPA	ERC	CASINO REVEN	\$27.316	\$27.316	\$27.316	\$27.101	\$27.101	\$27.101	\$27.101	\$27.101	\$27.101	\$27.101
SJTPO	ERC	CASINO REVEN	\$1.566	\$1.566	\$1.566	\$1.613	\$1.613	\$1.613	\$1.613	\$1.613	\$1.613	\$1.613

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Claims support	DB # T13
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Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	EC	STATE	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328	\$0.328
NJTPA	EC	STATE	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578	\$1.578
SJTPO	EC	STATE	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094	\$0.094

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Cumberland County Bus Program	DB # T170
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This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland **MUNICIPALITY:** Various
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
SJTPO	CUMBERLAND COUNTY BUS PROGRAM		2007	SEC 5307	\$980,000
SJTPO	CUMBERLAND COUNTY BUS PROGRAM		2008	SEC 5307	\$1,020,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Environmental Compliance	DB # T16
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Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492
NJTPA	ERC	STATE	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367
SJTPO	ERC	STATE	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Freehold Township Bus Facility (Earmark)	DB # T523
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Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp.

LEGISLATIVE DISTRICT: 12

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	FREEHOLD TWP. BUS FACILITY (EARMARK)		2007	SEC 5309D	\$401,300
NJTPA	FREEHOLD TWP. BUS FACILITY (EARMARK)		2008	SEC 5309D	\$435,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.451									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hoboken Terminal /Yard Rehabilitation	DB # T82
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Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer. FY 2009 includes \$160,000 of Section HPP/1702 funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Hoboken Ferry Slip Rehabilitation is \$115 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	HOBOKEN INTERMODAL		2006	SEC 112	\$743,000
NJTPA	HOBOKEN INTERMODAL		2007	SEC 5309D	\$762,400
NJTPA	HOBOKEN INTERMODAL		2008	HPP/1702	\$148,000
NJTPA	HOBOKEN INTERMODAL		2008	SEC 5309D	\$826,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$1.018									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hudson County Intermodal Station Pedestrian Bridge (Earmark)	DB # T554
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Funding is provided for SAFETEA-LU earmarks for Hudson County Intermodal Station pedestrian Bridge (Earmark)

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Union City

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.294									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hudson-Bergen Light Rail 8th Street Extension	DB # T533
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Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.

COUNTY: Hudson **MUNICIPALITY:** Bayonne City

LEGISLATIVE DISTRICT: 31 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	HBLRT 8TH STREET EXTENSION		2008	CMAQ	\$15,000,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	CMAQ	\$15.000									
NJTPA	ERC	SECT 5309D	\$5.000	\$5.000	\$5.000							
NJTPA	ERC	STATE		\$16.000								

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hudson-Bergen LRT System	DB # T87
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Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$2.472	\$2.664	\$2.390	\$2.930	\$3.080	\$3.230	\$3.390	\$3.390	\$3.390	\$3.390

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Hudson-Bergen LRT System MOS II	DB # T89
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This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.. 1995, c.108.
 Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.

COUNTY: Hudson **MUNICIPALITY:** North Bergen Twp. Jersey City Weehawken Twp.

LEGISLATIVE DISTRICT: 31 32 33 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CON	FFGA	\$1.104									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Immediate Action Program	DB # T20
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Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$1.647	\$2.038	\$1.393	\$1.698	\$1.493	\$1.599	\$1.599	\$1.599	\$1.599	\$1.599
NJTPA	ERC	STATE	\$7.929	\$9.853	\$6.759	\$8.215	\$7.228	\$7.738	\$7.737	\$7.736	\$7.734	\$7.733
SJTPO	ERC	STATE	\$0.472	\$0.584	\$0.399	\$0.486	\$0.428	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Irvington Bus Shuttle (Earmark)	DB # T553
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Funding is provided for SAFETEA-LU earmarks for Irvington Bus Shuttle (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex **MUNICIPALITY:** Irvington

LEGISLATIVE DISTRICT: 28 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.392									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Job Access and Reverse Commute Program	DB # T199
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The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2007	SECT 5316	\$1,000,000
DVRPC	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2008	SECT 5316	\$1,000,000
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2007	SECT 5316	\$2,500,000
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2008	SECT 5316	\$2,500,000
SJTPO	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2007	SECT 5316	\$500,000
SJTPO	JOB ACCESS AND REVERSE COMMUTE PROGRAM		2008	SECT 5316	\$500,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	SWI	MATCH	\$0.656	\$0.656	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688
DVRPC	SWI	SECT 5316	\$0.656	\$0.656	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688	\$0.688
NJTPA	SWI	MATCH	\$3.156	\$3.156	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313
NJTPA	SWI	SECT 5316	\$3.156	\$3.156	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313	\$3.313
SJTPO	SWI	MATCH	\$0.188	\$0.188	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197
SJTPO	SWI	SECT 5316	\$0.188	\$0.188	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197	\$0.197

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Lackawanna Cutoff Rail Project (Earmark)	DB # T535
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Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris Sussex Warren

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25 24 23

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$2.940									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Lakewood Bus Service and Parking Facilities (Earmark)	DB # T517
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Funding is provided for SAFETEA-LU earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Ocean **MUNICIPALITY:** Lakewood Twp.

LEGISLATIVE DISTRICT: 30 **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	LAKEWOOD BUS SERVICE AND PKG. FACIL. (EARMARK)		2007	SEC 5309D	\$601,900
NJTPA	LAKEWOOD BUS SERVICE AND PKG. FACIL. (EARMARK)		2008	SEC 5309D	\$652,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$1.989									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Liberty Corridor Bus Rapid Transit (BRT)	DB # T540
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This 15-mile bus rapid transit line will serve the Newark Innovation Zone, University Heights Science Park, downtown Newark, Newark Liberty International Airport, and the Port of Newark and Elizabeth.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex Union

MUNICIPALITY: Various

LEGISLATIVE DISTRICT:

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	LIBERTY CORRIDOR BUS RAPID TRANSIT (BRT)		2008	HPP10	\$2,000,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	HPP10	\$8.000									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Light Rail Infrastructure Improvements	DB # T95
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Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$12 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Newark City
LEGISLATIVE DISTRICT: 28 29 **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$7.664	\$2.050	\$2.050	\$2.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Light Rail Vehicle Lease Payments	DB # T550
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Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail Rolling Stock Debt

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CAP	SECT 5307	\$7.127	\$7.047	\$6.955	\$6.862	\$6.760	\$27.704	\$27.610	\$17.333		

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Locomotive Overhaul	DB # T53E
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Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5307			\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072
DVRPC	CAP	STATE	\$1.141	\$1.668	\$1.268	\$0.849	\$0.849	\$0.849	\$0.849	\$0.849	\$0.849	\$0.849
NJTPA	CAP	SECT 5307			\$0.347	\$0.347	\$0.347	\$0.347	\$0.347	\$0.347	\$0.347	\$0.347
NJTPA	CAP	STATE	\$5.497	\$8.029	\$6.106	\$4.085	\$4.085	\$4.085	\$4.085	\$4.085	\$4.085	\$4.085
SJTPO	CAP	SECT 5307			\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020
SJTPO	CAP	STATE	\$0.326	\$0.477	\$0.362	\$0.243	\$0.243	\$0.243	\$0.243	\$0.243	\$0.243	\$0.243

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Major Bridge Program	DB # T501
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Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including rehabilitation/replacement at Newark Drawbridge (\$37 million), Raritan Valley Line bridges (\$17.5 million), Lower Hack Bridge Rehabilitation (\$22 million), Big Shark Drawbridge Timber Trestle (\$17 million) and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Bridge Assets - NJ Transit Bridges

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$27.799	\$2.500								

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Miscellaneous	DB # T122
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Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082	\$0.082
NJTPA	ERC	STATE	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395	\$0.395
SJTPO	ERC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Monmouth-Ocean-Middlesex County Passenger Rail (Earmark)	DB # T560
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Funding is provided for SAFETEA-LU earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Section 5309 New Starts (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL (EARMARK)		2007	SEC 5339	\$1,250,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	PRD	SECT 5309D	\$0.980									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Morris County Intermodal Park and Ride (Earmark)	DB # T558
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Funding is provided for SAFETEA-LU earmarks for Morris County Intermodal Park and Ride (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.490									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Morristown Intermodal Historic Station (Earmark)	DB # T520
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Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris

MUNICIPALITY: Morristown Town

LEGISLATIVE DISTRICT: 25

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	MORRISTOWN INTERMODAL HISTORIC STATION (EARMARK)		2007	SEC 5309D	\$200,600
NJTPA	MORRISTOWN INTERMODAL HISTORIC STATION (EARMARK)		2008	SEC 5309D	\$217,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.226									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

NEC Improvements	DB # T44
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Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - AMTRAK

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750
NJTPA	ERC	STATE	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor)	DB # T532
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This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex **MUNICIPALITY:** New Brunswick
LEGISLATIVE DISTRICT: **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
<i>Unobligated Prior Year Funding</i>				
NJTPA	NEW BRUNSWICK STATION PLATFORM EXT. AND ELEVATOR IMPRMTS (LIBERTY CORRIDOR)	2008	HPP10	\$600,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	HPP10	\$9.400									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

New Freedom Program	DB # T552
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This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	NEW FREEDOM PROGRAM		2007	SECT 5317	\$371,000
DVRPC	NEW FREEDOM PROGRAM		2008	SECT 5317	\$400,000
NJTPA	NEW FREEDOM PROGRAM		2007	SECT 5317	\$1,763,000
NJTPA	NEW FREEDOM PROGRAM		2008	SECT 5317	\$1,930,000
SJTPO	NEW FREEDOM PROGRAM		2007	SECT 5317	\$74,000
SJTPO	NEW FREEDOM PROGRAM		2008	SECT 5317	\$80,000
	STATEWIDE NEW FREEDOM PROGRAM		2007	SECT 5317	\$192,000
	STATEWIDE NEW FREEDOM PROGRAM		2008	SECT 5317	\$207,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	SECT 5317	\$0.339	\$0.354	\$0.367	\$0.382	\$0.398	\$0.413	\$0.429	\$0.447	\$0.447	\$0.447
NJTPA	ERC	SECT 5317	\$1.634	\$1.704	\$1.767	\$1.838	\$1.917	\$1.988	\$2.067	\$2.153	\$2.153	\$2.153
SJTPO	ERC	SECT 5317	\$0.097	\$0.101	\$0.105	\$0.109	\$0.114	\$0.118	\$0.123	\$0.128	\$0.128	\$0.128

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	DB # T536
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Funding is provided for SAFETEA-LU earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NJ INTERMODAL FAC. AND BUS ROLLING STOCK (EARMARK)		2007	SEC 5309D	\$601,900

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.677									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Newark Penn Station	DB # T81
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Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Funding is also provided for SAFETEA-LU earmarks.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NEWARK PENN STATION INTERMODAL		2007	SEC 5309D	\$200,600
NJTPA	NEWARK PENN STATION INTERMODAL		2007	STP-TE	\$1,000,000
NJTPA	NEWARK PENN STATION INTERMODAL		2008	SEC 5309D	\$217,000
NJTPA	NEWARK PENN STATION INTERMODAL		2008	STP-TE	\$1,000,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5307	\$1.000									
NJTPA	ERC	SECT 5307-TE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000
NJTPA	ERC	SECT 5309D	\$1.538									
NJTPA	ERC	STATE	\$6.905									
NJTPA	ERC	STP-TE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

NJ TRANSIT Community Shuttles (Earmark)	DB # T529
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Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NJT COMMUNITY SHUTTLES (EARMARK)		2007	SEC 5309D	\$100,300
NJTPA	NJT COMMUNITY SHUTTLES (EARMARK)		2008	SEC 5309D	\$109,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5309D	\$0.018									
NJTPA	CAP	SECT 5309D	\$0.090									
SJTPO	CAP	SECT 5309D	\$0.005									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Northern Branch Rail Service Restoration (Earmark)	DB # T559
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Funding is provided for SAFETEA-LU earmarks for Northern Branch Rail Restoration Section 5339 Alternatives Analysis (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	PLS	SECT 5339	\$0.490									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Northern NJ Intermodal Stations Park and Ride (Earmark)	DB # T555
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Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Park and Ride.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.196									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

NW NJ Intermodal Transit Improvements (Earmark)	DB # T556
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Funding is provided for SAFETEA-LU earmarks for NW NJ Intermodal Transit Improvements (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$3.900	\$2.000	\$2.000	\$2.000	\$2.000					

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Other Rail Station/Terminal Improvements	DB # T55
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Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

NB: The funds set aside for Jersey City Entrance to Pavonia-Newport Path Station will be administered to PATH for use on this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION		2007	SEC 5309D	\$401,300
NJTPA	JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION		2008	SEC 5309D	\$435,000
NJTPA	METROPARK PLATFORM REHABILITATION/EXPANSION		2008	CMAQ	\$13,354,000
NJTPA	NEWARK BROAD ST. STATION IMPR. AND SERVICE EXPANSION		2008	CMAQ	\$1,966,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.328	\$0.328	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492	\$0.492
NJTPA	ERC	STATE	\$3.659	\$1.578	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367	\$2.367
SJTPO	ERC	STATE	\$0.094	\$0.094	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141	\$0.141

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Physical Plant	DB # T121
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Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities - NJ Transit Facilities and Equipment

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$0.271	\$0.107	\$0.273	\$0.273	\$0.273	\$0.273	\$0.273	\$0.273	\$0.273	\$0.273
NJTPA	ERC	STATE	\$1.313	\$0.519	\$1.316	\$1.316	\$1.316	\$1.316	\$1.316	\$1.316	\$1.316	\$1.316
SJTPO	ERC	STATE	\$0.076	\$0.029	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Portal Bridge	DB # T539
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This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

The DEIS was submitted to the Federal Railroad administration (FRA) in February of 2008. Comments on this document were received and the Preliminary Draft of the FEIS was submitted on May 21, 2008. NJ TRANSIT anticipates comments on this draft in July with a ROD being issued in late August or early September 2008.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Kearney Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	STATE	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$19.968	\$45.894	\$94.000	\$181.975	\$238.000

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Preventive Maintenance-Bus	DB # T135
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This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5307	\$16.185	\$16.185	\$16.185	\$9.339	\$16.185	\$16.185	\$16.185	\$16.185	\$16.185	\$16.185
DVRPC	CAP	STATE				\$6.845						
NJTPA	CAP	SECT 5307	\$77.867	\$77.867	\$77.866	\$44.932	\$77.867	\$77.867	\$77.867	\$77.867	\$77.867	\$77.867
NJTPA	CAP	STATE				\$32.935						
SJTPO	CAP	SECT 5307	\$4.638	\$4.638	\$4.638	\$2.676	\$4.638	\$4.638	\$4.638	\$4.638	\$4.638	\$4.638
SJTPO	CAP	STATE				\$1.961						

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Preventive Maintenance-Rail	DB # T39
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This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5307	\$6.414	\$6.122	\$5.201	\$4.527	\$2.160	\$1.409	\$0.633			
DVRPC	CAP	SECT 5309	\$5.720	\$5.553	\$5.992	\$8.000	\$8.300	\$8.500	\$8.800	\$9.000	\$9.200	\$7.653
NJTPA	CAP	SECT 5307	\$30.859	\$29.454	\$25.023	\$21.780	\$10.395	\$6.781	\$3.049			
NJTPA	CAP	SECT 5309	\$108.129	\$110.130	\$115.186	\$117.243	\$130.846	\$135.170	\$139.540	\$143.191	\$143.168	\$144.890
SJTPO	CAP	SECT 5307	\$1.838	\$1.754	\$1.490	\$1.297	\$0.619	\$0.403	\$0.181			
SJTPO	CAP	SECT 5309	\$1.145	\$1.089	\$1.210	\$1.256	\$1.782	\$1.840	\$1.900	\$1.912	\$1.735	\$1.560

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Private Carrier Equipment Program	DB # T106
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This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Capital Maintenance	DB # T34
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The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	STATE	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479	\$10.479
NJTPA	CAP	STATE	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419	\$50.419
SJTPO	CAP	STATE	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002	\$3.002

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Fleet Overhaul	DB # T53G
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This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	STATE			\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164
NJTPA	CAP	STATE			\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789
SJTPO	CAP	STATE			\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Rolling Stock Procurement	DB # T112
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This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments (\$418 million), Electric Locomotive lease payments (\$592 million) , Diesel Locomotive lease payments (\$219 million), Dual Power Locomotives (\$480 million) and Multi-Level rail car lease payments (\$820 million).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail Rolling Stock Debt

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5307	\$5.115	\$9.749	\$12.808	\$15.058	\$22.116	\$22.819	\$26.625	\$32.964	\$28.298	\$28.058
DVRPC	CAP	STATE	\$0.175	\$1.345	\$7.129	\$6.364	\$6.344	\$5.366	\$5.776	\$5.206	\$5.784	\$3.640
NJTPA	CAP	SECT 5307	\$26.773	\$49.617	\$65.399	\$75.918	\$139.607	\$146.117	\$172.965	\$193.562	\$179.563	\$168.466
NJTPA	CAP	STATE	\$0.844	\$8.474	\$48.604	\$51.306	\$51.126	\$42.331	\$37.067	\$40.886	\$44.382	\$26.790
SJTPO	CAP	SECT 5307	\$1.318	\$2.607	\$3.410	\$4.076	\$4.064	\$4.052	\$4.558	\$7.052	\$5.138	\$5.749
SJTPO	CAP	STATE	\$0.049	\$0.247	\$1.062	\$0.407	\$0.407	\$0.407	\$1.019	\$0.407	\$0.524	\$0.407

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Rail Support Facilities and Equipment	DB # T37
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This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5307				\$10.000						
NJTPA	ERC	STATE	\$31.260	\$6.000		\$14.133	\$15.000		\$8.250	\$8.250	\$11.250	\$128.495

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

River LINE LRT	DB # T107
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This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement.

Total Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$1.313	\$2.693	\$1.141	\$2.605	\$2.042	\$1.537	\$1.670	\$1.820	\$1.820	\$1.820

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Section 5310 Program	DB # T150
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This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
MATCH funds are provided from the State.

COUNTY: Various **MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	SECTION 5310 PROGRAM		2007	SEC 5310	\$736,000
DVRPC	SECTION 5310 PROGRAM		2008	SEC 5310	\$801,000
NJTPA	SECTION 5310 PROGRAM		2007	SEC 5310	\$2,580,000
NJTPA	SECTION 5310 PROGRAM		2008	SEC 5310	\$2,840,000
SJTPO	SECTION 5310 PROGRAM		2007	SEC 5310	\$384,000
SJTPO	SECTION 5310 PROGRAM		2008	SEC 5310	\$429,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	CAP	SECT 5310	\$0.734	\$0.820	\$0.870	\$0.922	\$0.974	\$1.029	\$1.087	\$1.156	\$1.156	\$1.156
DVRPC	CAP	STATE	\$0.134	\$0.134	\$0.131	\$0.130	\$0.130	\$0.130	\$0.131	\$0.131	\$0.131	\$0.131
NJTPA	CAP	SECT 5310	\$3.536	\$3.945	\$4.189	\$4.438	\$4.690	\$4.950	\$5.231	\$5.562	\$5.562	\$5.562
NJTPA	CAP	STATE	\$0.648	\$0.646	\$0.631	\$0.627	\$0.627	\$0.627	\$0.631	\$0.631	\$0.631	\$0.631
SJTPO	CAP	SECT 5310	\$0.210	\$0.235	\$0.249	\$0.264	\$0.279	\$0.294	\$0.311	\$0.331	\$0.331	\$0.331
SJTPO	CAP	STATE	\$0.038	\$0.038	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Security Improvements	DB # T508
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This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Homeland Security

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	SWI	STATE	\$0.423	\$0.423	\$0.426	\$0.426	\$0.426	\$0.426	\$0.426	\$0.426	\$0.426	\$0.426
NJTPA	SWI	STATE	\$2.046	\$2.047	\$2.058	\$2.058	\$2.058	\$2.058	\$2.058	\$2.058	\$2.058	\$2.058
SJTPO	SWI	STATE	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121	\$0.121

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Small/Special Services Program	DB # T120
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Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

NB: The two earmarks for the Long Branch Ferry project will be administered to the municipality for study and design - see DB 06314.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>Unobligated Prior Year Funding</i>					
<i>MPO</i>	<i>DESCRIPTION</i>		<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	EAST WINDSOR COMMUNITY SHUTTLE		2007	SEC 5307	\$100,000
DVRPC	LOCAL CMAQ FUNDS		2007	CMAQ	\$1,000,000
DVRPC	EAST WINDSOR COMMUNITY SHUTTLE		2008	SEC 5307	\$100,300
DVRPC	GLOUCESTER COUNTY BUSES		2008	CMAQ	\$180,000
DVRPC	LOCAL CMAQ FUNDS		2008	CMAQ	\$1,000,000
NJTPA	LOCAL CMAQ FUNDS		2007	CMAQ	\$1,000,000
NJTPA	LOCAL CMAQ FUNDS		2008	CMAQ	\$1,000,000
SJTPO	LOCAL CMAQ FUNDS		2007	CMAQ	\$1,000,000
SJTPO	LOCAL CMAQ FUNDS		2008	CMAQ	\$1,000,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
DVRPC	EC	STATE	\$0.171	\$0.212	\$0.212	\$0.212	\$0.212	\$0.212	\$0.212	\$0.212	\$0.212	\$0.212
NJTPA	EC	STATE	\$0.831	\$1.024	\$1.024	\$1.024	\$1.024	\$1.024	\$1.024	\$1.024	\$1.024	\$1.024
SJTPO	EC	STATE	\$0.048	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

South Amboy Intermodal Facility (Earmark)	DB # T530
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Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost for South Amboy High Level Platforms is anticipated to be \$48 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)		2007	SEC 5309D	\$1,605,100
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)		2007	SEC 5317	\$1,247,000
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)		2008	SEC 5309D	\$1,739,000
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)		2008	SEC 5317	\$1,898,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$2.296									
NJTPA	ERC	STATE	\$7.906	\$2.155								

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

South Brunswick Transit System (Earmark)	DB # T522
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Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Twp.

LEGISLATIVE DISTRICT: 14

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	SOUTH BRUNSWICK TRANSIT SYSTEM (EARMARK)		2007	SEC 5309D	\$1,000,000
NJTPA	SOUTH BRUNSWICK TRANSIT SYSTEM (EARMARK)		2008	SEC 5309D	\$1,000,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$1.000									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Study and Development	DB # T88
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This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	PLS	STATE	\$0.763	\$0.780	\$0.780	\$0.780	\$0.781	\$0.781	\$0.781	\$0.781	\$0.781	\$0.781
NJTPA	PLS	STATE	\$3.722	\$3.796	\$3.796	\$3.796	\$3.796	\$3.796	\$3.796	\$3.796	\$3.796	\$3.796
SJTPO	PLS	STATE	\$0.216	\$0.221	\$0.221	\$0.221	\$0.222	\$0.222	\$0.222	\$0.222	\$0.222	\$0.222

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Technology Improvements	DB # T500
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This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Technology

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	EC	STATE	\$2.406	\$1.287	\$1.123	\$1.041	\$1.041	\$1.041	\$1.041	\$1.041	\$1.041	\$1.041
NJTPA	EC	STATE	\$11.584	\$6.191	\$5.402	\$5.008	\$5.008	\$5.008	\$5.008	\$5.008	\$5.008	\$5.008
SJTPO	EC	STATE	\$0.685	\$0.365	\$0.318	\$0.295	\$0.295	\$0.295	\$0.295	\$0.295	\$0.295	\$0.295

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Track Program	DB # T42
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Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	SECT 5307		\$0.517	\$0.437	\$1.070	\$0.179	\$0.895	\$4.054	\$3.882	\$3.105	\$2.252
DVRPC	ERC	SECT 5309	\$1.478	\$1.847	\$1.608	\$1.640				\$0.168	\$0.994	\$1.847
DVRPC	ERC	STATE	\$1.801	\$0.964	\$1.283	\$0.619	\$4.462	\$3.746	\$0.587	\$0.591	\$0.542	\$0.542
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	SECT 5307		\$2.490	\$2.103	\$5.149	\$0.864	\$4.306	\$19.507	\$18.677	\$14.939	\$10.836
NJTPA	ERC	SECT 5309	\$7.115	\$8.888	\$7.740	\$7.890				\$0.808	\$4.785	\$8.888
NJTPA	ERC	STATE	\$8.667	\$4.850	\$6.386	\$3.190	\$21.677	\$18.235	\$3.034	\$3.056	\$2.817	\$2.817
SJTPO	ERC	SECT 5307		\$0.148	\$0.125	\$0.306	\$0.051	\$0.256	\$1.162	\$1.112	\$0.889	\$0.645
SJTPO	ERC	SECT 5309	\$0.423	\$0.529	\$0.461	\$0.470				\$0.048	\$0.285	\$0.529
SJTPO	ERC	STATE	\$0.516	\$0.262	\$0.353	\$0.163	\$1.264	\$1.059	\$0.153	\$0.155	\$0.141	\$0.141

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Transit Enhancements	DB # T210
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Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	TRANSIT ENHANCEMENTS		2007	SEC 5307	\$329,000
NJTPA	TRANSIT ENHANCEMENTS		2007	SEC 5307	\$1,811,000
SJTPO	TRANSIT ENHANCEMENTS		2007	SEC 5307	\$93,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	SECT 5307-TE	\$0.477	\$0.476	\$0.476	\$0.476	\$0.476	\$0.476	\$0.476	\$0.476	\$0.476	
DVRPC	ERC	STATE	\$0.041									
NJTPA	ERC	STATE	\$0.198									
SJTPO	ERC	SECT 5307-TE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023
SJTPO	ERC	STATE	\$0.011									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Transit Rail Initiatives	DB # T300
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This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside in the outyears for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ Transit Congestion Relief

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	STATE	\$35.000	\$103.289	\$104.397	\$7.314						
NJTPA	ERC	CMAQ		\$70.963	\$74.705	\$23.626	\$62.766	\$38.968	\$25.894	\$66.000	\$56.975	\$75.000
NJTPA	ERC	OTHER	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722	\$11.722
NJTPA	ERC	SECT 5307				\$9.624		\$25.550			\$54.614	\$91.160
NJTPA	ERC	STATE	\$127.199	\$129.298	\$96.560	\$137.054	\$172.534	\$90.742	\$80.096	\$97.630	\$80.881	\$81.510
SJTPO	ERC	OTHER	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578	\$0.578

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Trenton Rail Intermodal (Earmark)

DB # T518

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total project cost of the Trenton Station Intermodal Project is \$76 million.

COUNTY: Mercer

MUNICIPALITY: Trenton City

LEGISLATIVE DISTRICT: 15

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

		<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	TRENTON RAIL INTERMODAL (EARMARK)	2008	SEC 5309D	\$5,848,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	ERC	SECT 5309D	\$6.144									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

Trenton Trolley (Earmark)	DB # T537
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Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Mercer

MUNICIPALITY: Trenton

LEGISLATIVE DISTRICT: 15

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	TRENTON TROLLEY		2007	SEC 5309D	\$200,600
DVRPC	TRENTON TROLLEY		2008	SEC 5309D	\$214,000

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DVRPC	PLS	SECT 5309D	\$0.225									

FY 2009-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - NJ Transit

West Orange Township Shuttle (Earmark)	DB # T557
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Funding is provided for SAFETEA-LU earmarks for West Orange Township Shuttle (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: West Orange Twp.

LEGISLATIVE DISTRICT: 27

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support - NJ Transit Local System Support

MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	SECT 5309D	\$0.196									