

Table 8*Page 1 of 2***Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
<u>NJDOT</u>											
FHWA: Equity Bonus	\$15.9	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$155.4
FHWA: CMAQ	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.7
FHWA: High Priority	\$16.5	\$4.9	\$2.5	\$0.0	\$1.1	\$26.5	\$0.0	\$0.0	\$0.0	\$0.0	\$51.5
FHWA: I-Maintenance	\$22.4	\$25.5	\$0.0	\$70.0	\$70.0	\$70.0	\$110.9	\$110.9	\$70.0	\$70.0	\$619.8
FHWA: NHS	\$16.1	\$1.0	\$7.7	\$0.0	\$10.7	\$24.5	\$25.0	\$28.0	\$25.0	\$28.0	\$165.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$2.2	\$1.7	\$1.7	\$1.7	\$17.5
FHWA: Safety	\$19.4	\$1.7	\$2.7	\$2.7	\$1.7	\$3.9	\$1.7	\$1.7	\$1.7	\$1.7	\$39.0
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$0.0	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.1
FHWA: STP-Statewide	\$8.0	\$8.6	\$10.6	\$10.0	\$8.2	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$85.4
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
FHWA: Bridge	\$10.7	\$12.2	\$13.4	\$11.3	\$14.0	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$100.1
Other Funds	\$1.3	\$0.0	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.5
Transportation Trust Fund	\$89.4	\$93.9	\$132.7	\$128.3	\$64.8	\$86.2	\$80.7	\$62.9	\$45.2	\$77.2	\$861.2
<i>Total NJDOT</i>	\$223.8	\$187.5	\$216.6	\$262.0	\$210.2	\$265.8	\$274.9	\$258.5	\$198.3	\$232.1	\$2,329.8

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Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
<i>NJTransit</i>											
FTA: SEC 5309D	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5
FTA: SEC 5310	\$0.7	\$0.8	\$0.9	\$0.9	\$1.0	\$1.0	\$1.1	\$1.2	\$1.2	\$1.2	\$9.9
FTA: SEC 5311	\$0.9	\$1.0	\$1.0	\$1.1	\$1.1	\$1.2	\$1.3	\$1.3	\$1.3	\$1.3	\$11.5
FTA: SEC 5316	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.8
FTA: SEC 5307-TE	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.0	\$4.3
FTA: SEC 5309	\$7.2	\$7.4	\$7.6	\$9.6	\$8.3	\$8.5	\$8.8	\$9.2	\$10.2	\$9.5	\$86.3
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$1.5	\$0.0	\$0.0	\$4.5
FTA: SEC 5317	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.0
FTA: SEC 5307	\$42.2	\$44.6	\$46.8	\$42.3	\$47.6	\$42.3	\$48.2	\$54.5	\$50.4	\$49.4	\$468.2
Match Funds	\$1.6	\$1.6	\$1.7	\$1.8	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.0	\$18.4
Casino Revenue	\$5.5	\$5.5	\$5.5	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.8
Transportation Trust Fund	\$84.6	\$150.4	\$159.8	\$70.2	\$60.1	\$69.4	\$69.5	\$60.8	\$61.3	\$57.4	\$843.5
<i>Total NJTransit</i>	<i>\$151.6</i>	<i>\$212.7</i>	<i>\$224.8</i>	<i>\$133.2</i>	<i>\$127.1</i>	<i>\$131.5</i>	<i>\$141.0</i>	<i>\$137.7</i>	<i>\$133.6</i>	<i>\$127.6</i>	<i>\$1,520.8</i>
<i>Total</i>	<i>\$375.4</i>	<i>\$400.3</i>	<i>\$441.5</i>	<i>\$395.2</i>	<i>\$337.3</i>	<i>\$397.3</i>	<i>\$415.9</i>	<i>\$396.2</i>	<i>\$331.8</i>	<i>\$359.7</i>	<i>\$3,850.6</i>