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**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$19.4	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$151.7
FHWA: CMAQ	\$6.1	\$15.7	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$70.6
FHWA: Bridge	\$177.8	\$205.0	\$176.7	\$177.6	\$111.5	\$58.3	\$56.4	\$59.8	\$57.8	\$61.4	\$1,142.3
FHWA: High Priority	\$154.6	\$44.7	\$29.5	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$229.7
FHWA: I-Maintenance	\$34.7	\$24.2	\$79.8	\$82.0	\$67.9	\$38.5	\$0.0	\$0.0	\$0.0	\$0.0	\$327.0
FHWA: NHS	\$117.4	\$89.2	\$50.0	\$18.7	\$50.0	\$101.4	\$121.3	\$141.1	\$178.8	\$169.0	\$1,036.9
FHWA: Rail-Hwy Crossing	\$2.8	\$3.0	\$3.0	\$3.2	\$3.4	\$3.4	\$3.6	\$3.6	\$3.6	\$3.8	\$33.4
FHWA: Safety	\$4.9	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$65.6
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$37.0	\$24.8	\$31.1	\$20.3	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$232.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Recovery Act	\$29.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.2
Other Funds	\$101.1	\$61.3	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$252.3
Transportation Trust Fund	\$324.4	\$325.0	\$377.9	\$491.2	\$544.5	\$593.7	\$610.9	\$504.5	\$398.5	\$316.8	\$4,487.4
<i>Total NJDOT</i>	<i>\$1,092.1</i>	<i>\$897.1</i>	<i>\$903.4</i>	<i>\$949.3</i>	<i>\$907.5</i>	<i>\$925.6</i>	<i>\$922.3</i>	<i>\$839.2</i>	<i>\$768.8</i>	<i>\$681.2</i>	<i>\$8,886.4</i>

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NJDOT & NJ TRANSIT (\$ millions)

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<u>NJTransit</u>											
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FTA: SEC 5309D	\$57.1	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.1
FTA: SEC 5310	\$3.2	\$3.4	\$3.5	\$3.7	\$3.9	\$4.2	\$4.4	\$4.9	\$5.5	\$6.1	\$42.8
FTA: SEC 5311	\$4.2	\$4.4	\$4.6	\$4.9	\$5.1	\$5.4	\$5.6	\$5.6	\$5.6	\$5.6	\$51.0
FTA: SEC 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: SEC 5317	\$1.5	\$1.6	\$1.7	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3	\$2.4	\$19.3
FTA: SEC 5307	\$224.0	\$238.8	\$254.5	\$258.8	\$283.0	\$298.3	\$313.0	\$338.6	\$364.4	\$372.0	\$2,945.4
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$69.9	\$72.0	\$75.0	\$75.0	\$75.0	\$0.0	\$666.9
FTA: SEC 5309	\$118.9	\$122.8	\$126.8	\$130.9	\$135.2	\$139.6	\$144.1	\$148.8	\$153.6	\$158.6	\$1,379.4
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$24.3	\$24.3	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$241.1
Match Funds	\$7.0	\$7.2	\$7.4	\$7.7	\$7.9	\$8.2	\$8.4	\$8.4	\$8.4	\$8.4	\$79.0
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$10.2	\$13.5	\$11.9	\$15.5	\$19.2	\$23.0	\$27.0	\$31.2	\$35.5	\$40.0	\$226.9
Transportation Trust Fund	\$575.3	\$472.8	\$446.6	\$470.4	\$439.9	\$456.2	\$466.6	\$532.0	\$686.7	\$592.9	\$5,139.3
<i>Total NJTransit</i>	<i>\$1,180.2</i>	<i>\$1,045.3</i>	<i>\$1,062.7</i>	<i>\$1,099.2</i>	<i>\$1,144.5</i>	<i>\$1,187.2</i>	<i>\$1,224.8</i>	<i>\$1,275.2</i>	<i>\$1,365.5</i>	<i>\$1,214.6</i>	<i>\$11,799.1</i>
<i>Total</i>	<i>\$2,272.3</i>	<i>\$1,942.4</i>	<i>\$1,966.0</i>	<i>\$2,048.5</i>	<i>\$2,052.0</i>	<i>\$2,112.8</i>	<i>\$2,147.1</i>	<i>\$2,114.4</i>	<i>\$2,134.3</i>	<i>\$1,895.8</i>	<i>\$20,685.5</i>