

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJDOT</i>											
Federal	\$1,205.2	\$973.7	\$954.5	\$937.2	\$944.0	\$986.4	\$986.4	\$986.4	\$986.4	\$986.4	\$9,946.7
Other	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
Transportation Trust Fund	\$625.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,455.0
<i>Subtotal NJDOT</i>	\$2,374.0	\$2,066.7	\$2,017.5	\$1,915.2	\$1,924.6	\$2,014.4	\$2,014.4	\$1,964.4	\$1,864.4	\$1,864.4	\$20,020.0
<i>NJTransit</i>											
Federal	\$492.6	\$492.6	\$492.6	\$492.6	\$492.6	\$467.6	\$467.6	\$467.6	\$467.6	\$467.6	\$4,800.9
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
Match Funds	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$103.0
Other	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$350.4
Transportation Trust Fund	\$622.0	\$622.0	\$622.0	\$622.0	\$622.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$6,470.0
<i>Subtotal NJTransit</i>	\$1,163.9	\$1,163.9	\$1,163.9	\$1,163.9	\$1,163.9	\$1,188.9	\$1,188.9	\$1,188.9	\$1,188.9	\$1,188.9	\$11,764.3
<i>Total</i>	\$3,538.0	\$3,230.6	\$3,181.4	\$3,079.1	\$3,088.5	\$3,203.4	\$3,203.4	\$3,153.4	\$3,053.4	\$3,053.4	\$31,784.4