

Table 8

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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$5.5	\$6.0	\$12.2	\$5.0	\$10.0	\$21.0	\$5.0	\$5.0	\$5.0	\$5.0	\$79.7
FHWA: High Priority	\$32.6	\$2.9	\$6.6	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.7
FHWA: NHPP	\$241.3	\$279.3	\$253.3	\$206.3	\$225.5	\$251.5	\$220.0	\$133.0	\$100.0	\$100.0	\$2,010.1
FHWA: Rail-Hwy Crossing	\$6.5	\$6.5	\$6.5	\$6.5	\$7.0	\$7.5	\$8.0	\$8.5	\$9.0	\$9.5	\$75.5
FHWA: Safety	\$18.3	\$15.8	\$33.4	\$15.0	\$22.6	\$18.0	\$18.0	\$18.0	\$18.0	\$18.0	\$195.0
FHWA: SPR/PL	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$87.8
FHWA: STP-NJTPA	\$21.5	\$22.7	\$21.5	\$93.2	\$92.0	\$93.2	\$92.0	\$93.2	\$92.0	\$93.2	\$715.0
FHWA: STP-Statewide	\$29.8	\$12.1	\$6.8	\$8.2	\$22.8	\$18.7	\$0.0	\$0.0	\$0.0	\$0.0	\$98.4
FHWA: TAP	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$6.2	\$62.2
FTA: SPR/PL	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$26.9
Other Funds	\$1,345.1	\$235.0	\$9.2	\$215.0	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,054.3
Transportation Trust Fund	\$200.1	\$281.2	\$319.1	\$236.7	\$242.1	\$133.1	\$104.6	\$104.6	\$104.6	\$104.6	\$1,830.8
<i>Total NJDOT</i>	<i>\$1,918.4</i>	<i>\$879.2</i>	<i>\$686.3</i>	<i>\$803.6</i>	<i>\$791.4</i>	<i>\$660.8</i>	<i>\$465.3</i>	<i>\$380.0</i>	<i>\$346.3</i>	<i>\$348.0</i>	<i>\$7,279.3</i>

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(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$50.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$67.5	\$67.5	\$710.0
FHWA: STP-NJTPA	\$70.5	\$70.5	\$70.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$211.5
FHWA: STP-Statewide	\$82.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$82.5
FHWA: TAP	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: Section 5307	\$218.0	\$218.0	\$220.6	\$220.3	\$220.3	\$220.3	\$220.3	\$220.3	\$231.5	\$231.5	\$2,220.8
FTA: Section 5307-TE	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$24.9
FTA: Section 5310	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.4
FTA: Section 5311	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$29.4
FTA: Section 5324	\$871.4	\$393.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,264.6
FTA: Section 5337	\$145.9	\$145.9	\$138.7	\$138.7	\$138.7	\$138.7	\$138.7	\$138.7	\$145.9	\$145.9	\$1,415.6
FTA: Section 5339/5307	\$13.2	\$13.2	\$13.6	\$13.6	\$13.6	\$13.6	\$13.6	\$13.6	\$14.5	\$14.5	\$136.9
Casino Revenue	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$131.8
Match Funds	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$86.3
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Operating	\$4.6	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$31.7
Transportation Trust Fund	\$386.6	\$446.5	\$444.9	\$524.8	\$559.2	\$560.9	\$556.7	\$558.2	\$565.0	\$565.0	\$5,167.6
<i>Total NJ Transit</i>	<i>\$1,876.5</i>	<i>\$1,399.1</i>	<i>\$1,000.2</i>	<i>\$1,009.3</i>	<i>\$1,043.8</i>	<i>\$1,045.5</i>	<i>\$1,041.2</i>	<i>\$1,042.7</i>	<i>\$1,061.2</i>	<i>\$1,061.2</i>	<i>\$11,580.8</i>
<i>Total</i>	<i>\$3,794.9</i>	<i>\$2,278.3</i>	<i>\$1,686.5</i>	<i>\$1,812.9</i>	<i>\$1,835.1</i>	<i>\$1,706.3</i>	<i>\$1,506.5</i>	<i>\$1,422.7</i>	<i>\$1,407.6</i>	<i>\$1,409.3</i>	<i>\$18,860.1</i>