

Table 9

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$2.1	\$1.9	\$5.7	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$23.0
FHWA: NHPP	\$41.9	\$22.7	\$37.3	\$19.5	\$26.4	\$20.5	\$11.0	\$16.0	\$16.0	\$16.0	\$227.4
FHWA: Rail-Hwy Crossing	\$2.0	\$2.0	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$22.4
FHWA: Safety	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.4
FHWA: STP-SJTPO	\$2.9	\$3.0	\$2.9	\$9.0	\$10.4	\$10.5	\$10.4	\$10.5	\$10.4	\$10.5	\$80.7
FHWA: STP-Statewide	\$4.0	\$12.6	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.3
FHWA: TAP	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.2
FTA: SPR/PL	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.3
Transportation Trust Fund	\$31.1	\$49.7	\$42.3	\$29.2	\$19.9	\$19.3	\$25.3	\$19.2	\$19.2	\$19.2	\$274.4
<i>Total NJDOT</i>	<i>\$88.0</i>	<i>\$95.8</i>	<i>\$95.8</i>	<i>\$65.5</i>	<i>\$64.7</i>	<i>\$58.3</i>	<i>\$54.9</i>	<i>\$53.9</i>	<i>\$54.0</i>	<i>\$54.1</i>	<i>\$685.1</i>

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(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJ Transit</i>											
FHWA: STP-SJTPO	\$7.5	\$7.5	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.5
FTA: Section 5307	\$16.1	\$16.1	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$9.8	\$9.8	\$141.0
FTA: Section 5307-TE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
FTA: Section 5310	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.0
FTA: Section 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.9
FTA: Section 5337	\$2.0	\$2.0	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$1.9	\$1.9	\$21.0
FTA: Section 5339/5307	\$1.1	\$1.1	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.1	\$0.1	\$7.9
Casino Revenue	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.2
Match Funds	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.6
Operating	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$3.0
Transportation Trust Fund	\$13.6	\$17.4	\$18.6	\$22.6	\$22.4	\$22.1	\$23.3	\$23.1	\$20.1	\$20.1	\$203.4
<i>Total NJ Transit</i>	<i>\$43.6</i>	<i>\$47.4</i>	<i>\$47.4</i>	<i>\$43.9</i>	<i>\$43.7</i>	<i>\$43.4</i>	<i>\$44.6</i>	<i>\$44.3</i>	<i>\$35.4</i>	<i>\$35.4</i>	<i>\$429.1</i>
<i>Total</i>	<i>\$131.5</i>	<i>\$143.2</i>	<i>\$143.2</i>	<i>\$109.4</i>	<i>\$108.4</i>	<i>\$101.7</i>	<i>\$99.5</i>	<i>\$98.3</i>	<i>\$89.4</i>	<i>\$89.5</i>	<i>\$1,114.1</i>