

Table 8

Page 1 of 2

North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<u>NJDOT</u>											
FHWA: BFP	\$104.1	\$446.2	\$66.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$616.3
FHWA: BFP-OS-BRDG	\$2.0	\$3.0	\$1.5	\$9.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.0
FHWA: CMAQ	\$10.0	\$15.3	\$11.5	\$10.0	\$7.5	\$37.0	\$7.5	\$7.5	\$7.5	\$7.5	\$121.4
FHWA: CR-NJTPA	\$14.2	\$14.4	\$14.7	\$15.0	\$15.3	\$15.6	\$16.0	\$16.3	\$16.6	\$16.9	\$155.1
FHWA: High Priority	\$17.0	\$3.8	\$1.4	\$13.6	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.7
FHWA: HWIZ919-NJTPA	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: NHFP	\$35.3	\$0.0	\$6.5	\$37.5	\$38.2	\$39.0	\$39.8	\$40.6	\$41.4	\$42.2	\$320.3
FHWA: NHPP	\$211.5	\$463.4	\$403.7	\$293.4	\$314.5	\$429.3	\$525.5	\$489.8	\$389.4	\$374.4	\$3,895.1
FHWA: Rail-Hwy Crossing	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$27.5
FHWA: Safety	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$280.0
FHWA: SPR/PL	\$12.9	\$13.2	\$13.4	\$13.7	\$14.0	\$14.3	\$14.6	\$14.8	\$15.1	\$15.4	\$141.5
FHWA: STBGP-NJTPA	\$107.7	\$109.8	\$112.0	\$114.3	\$116.5	\$118.9	\$121.3	\$123.7	\$126.2	\$128.7	\$1,179.0
FHWA: STBGP-OS-BRDG	\$0.0	\$0.0	\$0.0	\$0.0	\$9.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.0
FHWA: STBGP-Statewide	\$73.3	\$30.3	\$99.3	\$2.0	\$12.5	\$25.8	\$2.0	\$2.0	\$2.0	\$2.0	\$251.2
FHWA: TA-NJTPA	\$13.6	\$13.8	\$14.1	\$14.4	\$14.7	\$15.1	\$15.4	\$15.7	\$16.0	\$16.4	\$149.2
FTA: SPR/PL	\$5.5	\$5.7	\$5.8	\$5.9	\$6.0	\$6.2	\$6.3	\$6.4	\$6.5	\$6.6	\$60.9
Other Funds	\$4.0	\$0.0	\$5.5	\$82.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.4
Transportation Trust Fund	\$309.9	\$295.0	\$295.0	\$295.0	\$295.0	\$295.0	\$295.0	\$295.0	\$295.0	\$295.0	\$2,964.9
Total NJDOT	\$958.2	\$1,444.6	\$1,081.3	\$938.0	\$876.0	\$1,026.9	\$1,073.9	\$1,042.4	\$946.5	\$935.9	\$10,323.7

Table 8

Page 2 of 2

North Jersey Transportation Planning Authority (NJTPA)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$75.0	\$70.5	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$702.9
FTA: ASAP	\$34.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$34.8
FTA: Section 5307	\$334.4	\$337.5	\$338.1	\$361.2	\$346.3	\$352.5	\$358.9	\$365.4	\$372.0	\$378.7	\$3,544.9
FTA: Section 5310	\$8.2	\$8.3	\$8.6	\$8.8	\$8.9	\$9.1	\$9.3	\$9.5	\$9.7	\$9.9	\$90.2
FTA: Section 5311	\$4.1	\$4.2	\$4.4	\$4.4	\$4.5	\$4.6	\$4.7	\$4.8	\$4.9	\$5.0	\$45.7
FTA: Section 5337	\$286.0	\$290.9	\$320.5	\$305.6	\$311.7	\$317.9	\$324.3	\$330.8	\$337.4	\$344.1	\$3,169.0
FTA: Section 5339	\$65.1	\$14.4	\$14.5	\$14.9	\$15.4	\$15.8	\$16.3	\$16.8	\$17.2	\$17.8	\$208.1
Casino Revenue	\$27.8	\$28.7	\$29.5	\$30.4	\$31.3	\$32.3	\$33.2	\$34.2	\$35.3	\$36.3	\$319.1
Match Funds	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.3
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
NJ TURNPIKE	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$225.0
Transportation Trust Fund	\$642.1	\$655.3	\$653.3	\$648.1	\$635.8	\$615.4	\$615.6	\$615.4	\$615.4	\$615.6	\$6,311.8
<i>Total NJ Transit</i>	<i>\$1,502.1</i>	<i>\$1,434.2</i>	<i>\$1,463.1</i>	<i>\$1,467.5</i>	<i>\$1,448.1</i>	<i>\$1,441.8</i>	<i>\$1,456.5</i>	<i>\$1,471.0</i>	<i>\$1,486.0</i>	<i>\$1,501.5</i>	<i>\$14,671.8</i>
<i>Total</i>	<i>\$2,460.3</i>	<i>\$2,878.8</i>	<i>\$2,544.4</i>	<i>\$2,405.5</i>	<i>\$2,324.1</i>	<i>\$2,468.7</i>	<i>\$2,530.4</i>	<i>\$2,513.4</i>	<i>\$2,432.5</i>	<i>\$2,437.4</i>	<i>\$24,995.5</i>