

Table 9

Page 1 of 2

South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<i>NJDOT</i>											
FHWA: BFP	\$21.6	\$22.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.9
FHWA: CMAQ	\$1.7	\$1.8	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$18.7
FHWA: CR-SJTPO	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.7	\$6.2
FHWA: High Priority	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8
FHWA: NHPP	\$102.1	\$14.2	\$28.9	\$33.8	\$36.5	\$71.5	\$44.1	\$8.0	\$2.0	\$123.5	\$464.4
FHWA: Rail-Hwy Crossing	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.7
FHWA: RAISE	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0
FHWA: Safety	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: SPR/PL	\$1.1	\$1.1	\$1.1	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2	\$1.3	\$1.3	\$11.9
FHWA: SS4A	\$0.3	\$24.2	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.1
FHWA: STBGP-SJTPO	\$4.3	\$4.4	\$4.5	\$4.6	\$4.7	\$4.8	\$4.9	\$5.0	\$5.1	\$5.2	\$47.2
FHWA: STBGP-Statewide	\$17.5	\$15.4	\$50.7	\$9.3	\$9.4	\$9.6	\$15.4	\$10.0	\$10.2	\$10.4	\$157.8
FHWA: TA-SJTPO	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$6.0
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$5.1
Transportation Trust Fund	\$37.6	\$34.5	\$34.5	\$34.5	\$34.5	\$34.5	\$34.5	\$34.5	\$34.5	\$34.5	\$348.1
<i>Total NJDOT</i>	<i>\$211.0</i>	<i>\$122.9</i>	<i>\$127.1</i>	<i>\$90.9</i>	<i>\$93.1</i>	<i>\$128.4</i>	<i>\$107.1</i>	<i>\$65.6</i>	<i>\$60.0</i>	<i>\$181.9</i>	<i>\$1,188.0</i>

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Page 2 of 2

South Jersey Transportation Planning Organization (SJTPO)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.0	\$0.8	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.2
FTA: Section 5307	\$9.5	\$10.9	\$15.1	\$16.7	\$22.2	\$22.8	\$23.5	\$24.1	\$24.8	\$25.4	\$195.0
FTA: Section 5310	\$0.8	\$0.8	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$1.0	\$1.0	\$9.0
FTA: Section 5311	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
FTA: Section 5337	\$3.7	\$3.9	\$4.3	\$4.1	\$4.2	\$4.2	\$4.3	\$4.4	\$4.5	\$4.6	\$42.1
FTA: Section 5339	\$6.5	\$1.5	\$1.4	\$1.5	\$1.5	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$20.9
Casino Revenue	\$2.6	\$2.7	\$2.7	\$2.8	\$2.9	\$3.0	\$3.1	\$3.2	\$3.3	\$3.4	\$29.7
Match Funds	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3
Transportation Trust Fund	\$23.9	\$22.0	\$22.2	\$23.5	\$28.0	\$32.9	\$32.8	\$32.9	\$32.9	\$32.8	\$283.9
<i>Total NJ Transit</i>	<i>\$47.5</i>	<i>\$43.1</i>	<i>\$48.1</i>	<i>\$51.0</i>	<i>\$61.3</i>	<i>\$67.0</i>	<i>\$67.8</i>	<i>\$68.8</i>	<i>\$69.7</i>	<i>\$70.6</i>	<i>\$594.7</i>
<i>Total</i>	<i>\$258.5</i>	<i>\$166.0</i>	<i>\$175.1</i>	<i>\$141.9</i>	<i>\$154.4</i>	<i>\$195.4</i>	<i>\$174.9</i>	<i>\$134.4</i>	<i>\$129.7</i>	<i>\$252.5</i>	<i>\$1,782.8</i>