

FY2012-2016 Program - New Jersey Transit
(\$ millions)

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY12-16</i>	<i>Out Years</i>	<i>Total</i>
Bridge and Tunnel Rehabilitation											
	STATE	T05	DVRPC	\$1.043	\$1.394	\$1.394	\$1.394	\$1.629	\$6.854	\$5.215	\$12.069
	STATE	T05	NJTPA	\$16.537	\$22.111	\$22.111	\$22.111	\$25.827	\$108.697	\$82.685	\$191.382
	STATE	T05	SJTPO	\$0.220	\$0.295	\$0.295	\$0.295	\$0.344	\$1.449	\$1.100	\$2.549
Bus Passenger Facilities/Park and Ride											
	STATE	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
	STATE	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
	STATE	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment											
	STATE	T08	DVRPC	\$1.018	\$1.018	\$1.018	\$1.938	\$2.398	\$7.390	\$42.580	\$49.970
	STATE	T08	NJTPA	\$3.102	\$3.101	\$3.101	\$5.901	\$7.301	\$22.506	\$129.605	\$152.111
	STATE	T08	SJTPO	\$0.310	\$0.310	\$0.310	\$0.590	\$0.730	\$2.250	\$12.960	\$15.210
Bus Vehicle and Facility Maintenance/Capital Maintenance											
	STATE	T09	DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
	STATE	T09	NJTPA	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
	STATE	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
Private Carrier Equipment Program											
	STATE	T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
River LINE LRT											
	STATE	T107	DVRPC	\$54.571	\$54.047	\$53.510	\$52.949	\$52.368	\$267.445	\$147.643	\$415.088
Bus Acquisition Program											
	CMAQ	T111	DVRPC			\$2.875	\$5.750	\$5.750	\$14.375	\$0.000	\$14.375
	SECT 5307	T111	DVRPC	\$17.164	\$9.513	\$1.173	\$0.724	\$0.247	\$28.821	\$0.000	\$28.821
	STATE	T111	DVRPC	\$26.945	\$29.467	\$24.399	\$15.722	\$13.863	\$110.396	\$179.908	\$290.304
	CMAQ	T111	NJTPA			\$8.750	\$17.500	\$17.500	\$43.750	\$0.000	\$43.750
	SECT 5307	T111	NJTPA	\$52.239	\$28.954	\$3.570	\$2.205	\$0.752	\$87.720	\$0.000	\$87.720
	STATE	T111	NJTPA	\$82.012	\$89.683	\$74.260	\$47.851	\$42.193	\$335.999	\$547.547	\$883.546
	CMAQ	T111	SJTPO			\$0.875	\$1.750	\$1.750	\$4.375	\$0.000	\$4.375
	SECT 5307	T111	SJTPO	\$5.223	\$2.895	\$0.357	\$0.220	\$0.075	\$8.770	\$0.000	\$8.770
	STATE	T111	SJTPO	\$8.200	\$8.968	\$7.426	\$4.785	\$4.219	\$33.598	\$54.754	\$88.352
Rail Rolling Stock Procurement											
	CMAQ	T112	DVRPC	\$4.512	\$4.395	\$4.541	\$4.395	\$4.395	\$22.238	\$31.290	\$53.528
	SECT 5307	T112	DVRPC	\$3.053	\$4.979	\$5.864	\$5.976	\$6.097	\$25.969	\$32.508	\$58.477
	SECT 5309	T112	DVRPC						\$0.000	\$0.250	\$0.250
	STATE	T112	DVRPC	\$5.562	\$5.771	\$5.607	\$5.714	\$5.129	\$27.783	\$13.196	\$40.979
	CMAQ	T112	NJTPA	\$94.534	\$94.675	\$81.998	\$69.675	\$69.675	\$410.557	\$341.850	\$752.407
	SECT 5307	T112	NJTPA	\$48.415	\$78.935	\$92.970	\$94.752	\$96.674	\$411.746	\$515.412	\$927.158
	SECT 5309	T112	NJTPA						\$0.000	\$3.966	\$3.966
	STATE	T112	NJTPA	\$88.181	\$91.493	\$88.891	\$90.589	\$81.327	\$440.481	\$157.845	\$598.326
	CMAQ	T112	SJTPO	\$0.954	\$0.930	\$0.961	\$0.930	\$0.930	\$4.705	\$1.860	\$6.565
	SECT 5307	T112	SJTPO	\$0.646	\$1.053	\$1.240	\$1.264	\$1.290	\$5.493	\$6.877	\$12.370
	SECT 5309	T112	SJTPO						\$0.000	\$0.052	\$0.052
	STATE	T112	SJTPO	\$1.177	\$1.221	\$1.186	\$1.209	\$1.085	\$5.878	\$1.204	\$7.082

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Small/Special Services Program											
	SECT 5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
	STATE	T120	DVRPC	\$0.253	\$0.253	\$0.761	\$0.787	\$0.787	\$2.841	\$3.935	\$6.776
	STATE	T120	NJTPA	\$0.773	\$0.772	\$2.319	\$2.396	\$2.396	\$8.656	\$11.980	\$20.636
	SECT 5307	T120	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
	STATE	T120	SJTPO	\$0.077	\$0.077	\$0.231	\$0.239	\$0.239	\$0.863	\$1.195	\$2.058
Physical Plant											
	STATE	T121	DVRPC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$1.920	\$3.840
	STATE	T121	NJTPA	\$1.170	\$1.169	\$1.169	\$1.169	\$1.169	\$5.846	\$5.845	\$11.691
	STATE	T121	SJTPO	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
Miscellaneous											
	STATE	T122	DVRPC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	STATE	T122	NJTPA	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	STATE	T122	SJTPO	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
Claims support											
	STATE	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
	STATE	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	STATE	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
Preventive Maintenance-Bus											
	SECT 5307	T135	DVRPC	\$18.324	\$18.442	\$18.483	\$18.519	\$20.885	\$94.653	\$113.490	\$208.143
	SECT 5307	T135	NJTPA	\$55.770	\$56.129	\$56.255	\$56.365	\$63.564	\$288.083	\$345.420	\$633.503
	SECT 5307	T135	SJTPO	\$5.576	\$5.612	\$5.625	\$5.636	\$6.356	\$28.805	\$34.540	\$63.345
ADA--Platforms/Stations											
	STATE	T143	NJTPA	\$26.133	\$3.000	\$7.500	\$10.000	\$2.500	\$49.133	\$0.000	\$49.133
Section 5310 Program											
	SECT 5310	T150	DVRPC	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$5.520	\$5.520	\$11.040
	SECT 5310	T150	NJTPA	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$16.800	\$33.600
	SECT 5310	T150	SJTPO	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$1.680	\$1.680	\$3.360
Section 5311 Program											
	MATCH	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	SECT 5311	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	MATCH	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100
	SECT 5311	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100
	MATCH	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
	SECT 5311	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
Environmental Compliance											
	STATE	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	STATE	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	STATE	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Job Access and Reverse Commute Program											
	MATCH	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
	SECT 5316	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
	MATCH	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	SECT 5316	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	MATCH	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
	SECT 5316	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
Immediate Action Program											
	STATE	T20	DVRPC	\$1.242	\$1.968	\$2.743	\$4.679	\$12.520	\$23.152	\$99.086	\$122.238
	STATE	T20	NJTPA	\$5.284	\$7.516	\$9.874	\$15.766	\$39.628	\$78.068	\$309.191	\$387.259
	STATE	T20	SJTPO	\$0.366	\$0.587	\$0.823	\$1.412	\$3.798	\$6.986	\$30.097	\$37.083

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Transit Enhancements											
	SECT 5307	T210	DVRPC	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
	SECT 5307	T210	NJTPA	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$12.450	\$12.450	\$24.900
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	SECT 5307	T210	SJTPO	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
Transit Rail Initiatives											
	STATE	T300	DVRPC	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.285	\$0.285	\$0.570
	STATE	T300	NJTPA	\$2.676	\$2.675	\$2.675	\$2.675	\$2.675	\$13.376	\$13.375	\$26.751
	STATE	T300	SJTPO	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.085	\$0.085	\$0.170
Building Capital Leases											
	STATE	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$6.555	\$13.110
	STATE	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$19.950	\$39.900
	STATE	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$1.995	\$3.990
Rail Capital Maintenance											
	STATE	T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720	\$37.440
	STATE	T34	NJTPA	\$59.364	\$59.363	\$59.363	\$59.363	\$59.363	\$296.816	\$296.815	\$593.631
	STATE	T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960	\$7.920
Rail Support Facilities and Equipment											
	STATE	T37	DVRPC	\$0.117	\$0.117	\$0.117	\$0.410	\$0.703	\$1.464	\$10.135	\$11.599
	METRO-NORTH	T37	NJTPA	\$0.690	\$0.690				\$1.380	\$0.000	\$1.380
	STATE	T37	NJTPA	\$21.686	\$1.858	\$1.858	\$6.503	\$11.148	\$43.053	\$160.717	\$203.770
	STATE	T37	SJTPO	\$0.024	\$0.024	\$0.024	\$0.086	\$0.148	\$0.306	\$2.144	\$2.450
Preventive Maintenance-Rail											
	SECT 5307	T39	DVRPC	\$2.462	\$2.462	\$2.462	\$2.462	\$2.462	\$12.310	\$12.560	\$24.870
	SECT 5309	T39	DVRPC	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$34.890	\$34.640	\$69.530
	SECT 5307	T39	NJTPA	\$39.043	\$39.043	\$39.043	\$39.043	\$39.043	\$195.215	\$199.181	\$394.396
	SECT 5309	T39	NJTPA	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$553.150	\$549.185	\$1,102.335
	SECT 5307	T39	SJTPO	\$0.521	\$0.521	\$0.521	\$0.521	\$0.521	\$2.605	\$2.658	\$5.263
	SECT 5309	T39	SJTPO	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$7.380	\$7.327	\$14.707
Track Program											
	SECT 5307	T42	DVRPC						\$0.000	\$0.808	\$0.808
	STATE	T42	DVRPC	\$1.142	\$1.142	\$1.222	\$1.222	\$1.222	\$5.950	\$5.297	\$11.247
	METRO-NORTH	T42	NJTPA			\$0.690	\$0.690	\$0.690	\$2.070	\$3.450	\$5.520
	SECT 5307	T42	NJTPA						\$0.000	\$12.861	\$12.861
	STATE	T42	NJTPA	\$18.617	\$18.615	\$19.030	\$19.030	\$19.030	\$94.322	\$82.284	\$176.606
	SECT 5307	T42	SJTPO						\$0.000	\$0.170	\$0.170
	STATE	T42	SJTPO	\$0.241	\$0.241	\$0.248	\$0.248	\$0.248	\$1.226	\$1.065	\$2.291
NEC Improvements											
	STATE	T44	DVRPC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$13.750	\$13.750	\$27.500
	STATE	T44	NJTPA	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$123.750	\$123.750	\$247.500
Signals and Communications/Electric Traction Systems											
	STATE	T50	DVRPC	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$3.220	\$3.220	\$6.440
	STATE	T50	NJTPA	\$20.220	\$15.219	\$30.219	\$15.219	\$10.219	\$91.096	\$51.095	\$142.191
	STATE	T50	SJTPO	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.680	\$0.680	\$1.360
Technology Improvements											
	STATE	T500	DVRPC	\$3.789	\$3.789	\$3.760	\$7.210	\$9.510	\$28.058	\$7.300	\$35.358
	STATE	T500	NJTPA	\$11.911	\$11.909	\$11.445	\$21.945	\$28.945	\$86.155	\$22.225	\$108.380
	STATE	T500	SJTPO	\$1.150	\$1.150	\$1.144	\$2.194	\$2.894	\$8.532	\$2.220	\$10.752
Security Improvements											
	STATE	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.000	\$6.000
	STATE	T508	NJTPA	\$1.828	\$1.827	\$1.827	\$1.827	\$1.827	\$9.136	\$9.135	\$18.271
	STATE	T508	SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$0.910	\$1.820

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Casino Revenue Fund											
CASINO REVENUE	T515	DVRPC		\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$39.500	\$39.500	\$79.000
CASINO REVENUE	T515	NJTPA		\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$120.230	\$120.230	\$240.460
CASINO REVENUE	T515	SJTPO		\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$12.020	\$12.020	\$24.040
Locomotive Overhaul											
STATE	T53E	DVRPC		\$0.296	\$0.296	\$0.296	\$3.166	\$0.942	\$4.996	\$1.480	\$6.476
STATE	T53E	NJTPA		\$4.702	\$4.700	\$4.700	\$50.200	\$14.941	\$79.243	\$23.500	\$102.743
STATE	T53E	SJTPO		\$0.062	\$0.062	\$0.062	\$0.670	\$0.199	\$1.055	\$0.310	\$1.365
Rail Fleet Overhaul											
STATE	T53G	DVRPC				\$0.058	\$0.058	\$0.058	\$0.174	\$0.290	\$0.464
STATE	T53G	NJTPA				\$0.929	\$0.929	\$0.929	\$2.787	\$4.645	\$7.432
STATE	T53G	SJTPO				\$0.012	\$0.012	\$0.012	\$0.036	\$0.060	\$0.096
Other Rail Station/Terminal Improvements											
STATE	T55	DVRPC		\$0.512	\$0.512	\$0.629	\$0.922	\$1.157	\$3.732	\$14.026	\$17.758
STATE	T55	NJTPA		\$12.170	\$35.961	\$33.113	\$14.631	\$18.347	\$114.222	\$222.400	\$336.622
STATE	T55	SJTPO		\$0.108	\$0.108	\$0.133	\$0.195	\$0.244	\$0.788	\$2.966	\$3.754
Light Rail Vehicle Rolling Stock											
SECT 5307	T550	NJTPA		\$6.862	\$6.760	\$27.735	\$27.611	\$17.332	\$86.300	\$0.000	\$86.300
STATE	T550	NJTPA		\$15.417	\$15.422	\$15.419			\$46.258	\$0.000	\$46.258
New Freedom Program											
SECT 5317	T552	DVRPC		\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$2.630	\$2.630	\$5.260
SECT 5317	T552	NJTPA		\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$8.025	\$8.025	\$16.050
SECT 5317	T552	SJTPO		\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.800	\$0.800	\$1.600
Capital Program Implementation											
STATE	T68	DVRPC		\$5.398	\$5.628	\$6.088	\$6.088	\$7.238	\$30.440	\$24.690	\$55.130
STATE	T68	NJTPA		\$16.430	\$17.129	\$18.529	\$18.529	\$22.029	\$92.646	\$75.145	\$167.791
STATE	T68	SJTPO		\$1.642	\$1.712	\$1.852	\$1.852	\$2.202	\$9.260	\$7.510	\$16.770
Hudson-Bergen LRT System											
STATE	T87	NJTPA		\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$26.950	\$26.950	\$53.900
Study and Development											
STATE	T88	DVRPC		\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$4.990	\$4.990	\$9.980
STATE	T88	NJTPA		\$3.512	\$3.510	\$3.510	\$3.510	\$3.510	\$17.552	\$17.550	\$35.102
STATE	T88	SJTPO		\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Light Rail Infrastructure Improvements											
STATE	T95	DVRPC		\$0.200	\$0.200	\$0.200	\$0.300	\$0.800	\$1.700	\$0.000	\$1.700
STATE	T95	NJTPA		\$3.850	\$3.850	\$3.850	\$4.750	\$9.250	\$25.550	\$10.250	\$35.800