

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$250,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$500,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$250,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$6,500,000
	Statewide	DES	STP	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$400,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$140,000
	Statewide	PLS	SPR	\$18,960,000
	Statewide	PLS	STP	\$6,600,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$95,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Program Delivery</i>				
Project Reporting System (PRS) Replacement (Various)	Statewide	EC	STATE	\$600,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$4,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$150,000
Traffic Monitoring Systems (Various)	Statewide	EC	NHPP	\$3,900,000
	Statewide	PLS	NHPP	\$12,910,000
	Statewide	PLS	STATE	\$1,000,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,000,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$500,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$300,000
<i>Capital Program Delivery Total</i>				\$202,265,000