

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
ADA Curb Ramp Implementation (Various)	Statewide	STATE	\$1,000,000
	Statewide	STP	\$1,000,000
Airport Improvement Program (Various)	Statewide	STATE	\$4,000,000
Automatic Traffic Management System (ATMS) (Various)	Statewide	CMAQ	\$1,000,000
Betterments, Dams (Various)	Statewide	STATE	\$350,000
Betterments, Roadway Preservation (Various)	Statewide	STATE	\$10,195,000
Betterments, Safety (Various)	Statewide	STATE	\$7,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	CMAQ	\$5,000,000
	Statewide	STATE	\$1,000,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	NHPP	\$4,000,000
	NJTPA	NHPP	\$30,000,000
	SJTPO	NHPP	\$1,000,000
	Statewide	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	STATE	\$17,000,000
Bridge Inspection (Various)	Statewide	BRIDGE-OFF	\$3,000,000
	Statewide	NHPP	\$11,500,000
	Statewide	STP	\$6,500,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	STATE	\$21,000,000
Bridge Management System (Various)	Statewide	STP	\$800,000
Bridge Preventive Maintenance (Various)	Statewide	NHPP	\$13,000,000
	Statewide	STATE	\$22,000,000
	Statewide	STP	\$7,000,000
Bridge Replacement, Future Projects (Various)	Statewide	NHPP	\$1,000,000
Bridge Scour Countermeasures (Various)	Statewide	NHPP	\$500,000
Camden County Bus Purchase (Camden)	DVRPC	CMAQ	\$100,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Capital Contract Payment Audits (Various)	Statewide	STATE	\$1,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	STATE	\$1,000,000
Construction Inspection (Various)	Statewide	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	STATE	\$500,000
Crash Reduction Program (Various)	Statewide	HSIP	\$5,000,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	STATE	\$3,000,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	STATE	\$2,000,000
	Statewide	STP	\$2,000,000
DBE Supportive Services Program (Various)	Statewide	STP	\$250,000
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)	NJTPA	STATE	\$2,000,000
Disadvantaged Business Enterprise (Various)	Statewide	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	STP	\$8,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	STATE	\$10,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	STATE	\$8,000,000
Electrical Facilities (Various)	Statewide	STATE	\$5,446,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	STATE	\$2,000,000
Environmental Investigations (Various)	Statewide	STATE	\$3,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Environmental Project Support (Various)	Statewide	STATE	\$400,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	STATE	\$5,000,000
Ferry Program (Various)	Statewide	FBP	\$2,000,000
Freight Program (Various)	Statewide	STATE	\$8,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CMAQ	\$70,000
Highway Safety Improvement Program Planning (Various)	Statewide	HSIP	\$4,000,000
Intelligent Traffic Signal Systems (Various)	Statewide	CMAQ	\$5,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	STP	\$3,100,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	HSIP	\$1,000,000
	Statewide	STATE	\$250,000
Interstate Service Facilities (Various)	Statewide	STATE	\$500,000
Irvington Center Streetscape (Essex)	NJTPA	DEMO	\$720,000
	NJTPA	DEMO	\$720,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	STP	\$7,000,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	STATE	\$165,000
Local Aid, Infrastructure Fund (Various)	Statewide	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	STATE	\$25,000,000
Local CMAQ Initiatives (Various)	DVRPC	CMAQ	\$910,000
	NJTPA	CMAQ	\$5,000,000
	SJTPO	CMAQ	\$1,900,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Local County Aid, DVRPC (Various)	DVRPC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	STATE	\$51,524,000
Local County Aid, SJTPO (Various)	SJTPO	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	STATE	\$5,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	HSIP	\$3,000,000
	NJTPA	HSIP	\$15,000,000
	SJTPO	HSIP	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	STATE	\$1,000,000
Middlesex County Roadway Improvements (Middlesex)	NJTPA	STATE	\$100,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	STATE	\$1,000,000
Mobility and Systems Engineering Program (Various)	Statewide	NHPP	\$10,000,000
	Statewide	STATE	\$1,700,000
	Statewide	STP	\$4,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	HSIP	\$2,000,000
New Jersey Scenic Byways Program (Various)	Statewide	TAP	\$500,000
New Providence Downtown Streetscape (Union)	NJTPA	DEMO	\$245,000
NJTPA, Future Projects (Various)	NJTPA	STATE	\$70,500,000
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (Somerset)	NJTPA	DEMO	\$300,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Orphan Bridge Reconstruction (Various)	Statewide	STATE	\$1,500,000
Ozone Action Program in New Jersey (Various)	DVRPC	CMAQ	\$40,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	PANY&NJ	\$353,000,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	STATE	\$1,000,000
Pavement Preservation (Various)	Statewide	NHPP	\$6,000,000
	Statewide	STP	\$4,000,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	STATE	\$1,500,000
Pedestrian Safety Improvement Program (Various)	Statewide	HSIP	\$3,000,000
Physical Plant (Various)	Statewide	STATE	\$10,000,000
		STATE	\$10,000,000
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (Essex)	NJTPA	DEMO	\$14,800,000
	NJTPA	OTHER	\$34,197,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	STATE	\$95,000,000
Project Reporting System (PRS) Replacement (Various)	Statewide	STATE	\$600,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	RHC	\$2,800,000
	NJTPA	RHC	\$6,500,000
	SJTPO	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	STATE	\$4,600,000
Recreational Trails Program (Various)	Statewide	RTP	\$900,000
Regional Action Program (Various)	Statewide	STATE	\$1,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	STP	\$14,000,000
Resurfacing Program (Various)	Statewide	STATE	\$80,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Resurfacing, Federal (Various)	Statewide	NHPP	\$5,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	CMAQ	\$50,000
Right of Way Database/Document Management System (Various)	Statewide	STATE	\$100,000
River Road Improvements, Cramer Hill (Camden)	DVRPC	DEMO	\$3,975,000
Riverbank Park Bike Trail (Hudson)	NJTPA	DEMO	\$1,677,000
Rockfall Mitigation (Various)	Statewide	NHPP	\$2,000,000
Safe Routes to School Program (Various)	Statewide	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	STATE	\$3,500,000
Segment Improvement Program (Various)	Statewide	HSIP	\$1,000,000
Sign Structure Inspection Program (Various)	Statewide	STATE	\$1,800,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	STP	\$3,000,000
Signs Program, Statewide (Various)	Statewide	NHPP	\$500,000
	Statewide	STATE	\$1,500,000
SJTPO, Future Projects (Various)	SJTPO	STATE	\$7,500,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	STATE	\$1,330,000
South Amboy Intermodal Center (Middlesex)	NJTPA	DEMO	\$9,629,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	STATE	\$1,504,000
St. Georges Avenue Improvements (Union)	NJTPA	DEMO	\$360,000
State Police Enforcement and Safety Services (Various)	Statewide	STATE	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Statewide Traffic Operations and Support Program (Various)	Statewide	NHPP	\$15,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	STATE	\$150,000
Traffic Monitoring Systems (Various)	Statewide	NHPP	\$3,900,000
Traffic Signal Replacement (Various)	Statewide	STATE	\$9,000,000
Training and Employee Development (Various)	Statewide	STP	\$1,000,000
Transit Village Program (Various)	Statewide	STATE	\$1,000,000
Transportation Alternatives Program (Various)	DVRPC	TAP	\$1,501,000
	NJTPA	TAP	\$6,216,000
	SJTPO	TAP	\$518,000
	Statewide	TAP	\$5,000,000
Transportation and Community System Preservation Program (Various)	Statewide	TCSP	\$1,000,000
Transportation Research Technology (Various)	Statewide	STATE	\$500,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	STP	\$1,600,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	STATE	\$7,000,000
Youth Employment and TRAC Programs (Various)	Statewide	STP	\$300,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	NHPP	\$7,000,000
Route 7, Schuyler Avenue to Webster Avenue (Bergen, Hudson)	NJTPA	NHPP	\$2,500,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	NHPP	\$3,430,000
Route 9, Garden State Parkway Ramp to Westecunk Creek (Burlington, Ocean)	NJTPA	STATE	\$7,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (Essex)	NJTPA	STATE	\$3,700,000
Route 15 NB, Bridge over Lake Hopatcong (Morris)	NJTPA	NHPP	\$1,700,000
Newark Riverfront Pedestrian and Bicycle Access (Essex)	NJTPA	DEMO	\$4,700,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	NHPP	\$14,170,000
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (Essex, Passaic)	NJTPA	STP	\$8,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	NHPP	\$2,352,000
Route 28, Grove Street to Highland Avenue (Union)	NJTPA	STP	\$6,487,000
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (Atlantic)	SJTPO	NHPP	\$5,075,000
Route 31, Bryants Road (CR 634) to Route 46 (Warren)	NJTPA	NHPP	\$7,316,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	NHPP	\$5,471,870
	NJTPA	NHPP	\$1,078,130
Route 34, Colts Neck, Intersection Improvements (CR 537) (Monmouth)	NJTPA	NHPP	\$7,528,000
	NJTPA	OTHER	\$2,509,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	NHPP	\$1,000,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	NHPP	\$4,100,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	NHPP	\$7,000,000
Route 45, Main Street (CR 672) to Chestnut Street (Gloucester, Salem)	DVRPC	STATE	\$8,354,800
	SJTPO	STATE	\$2,545,200
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	NHPP	\$10,000,000
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	NHPP	\$5,000,000
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (Morris)	NJTPA	STATE	\$3,550,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	NHPP	\$9,240,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	NHPP	\$14,900,000
Route 54, Route 322 over Cape May Point Branch, Contract B (Atlantic)	SJTPO	STP	\$784,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	NHPP	\$8,204,000
Route 57, Port Murray Rd (CR 629) to Claremont Rd (Warren)	NJTPA	NHPP	\$3,150,000
Route 57, Route 22 to Route 31 (Warren)	NJTPA	STATE	\$2,900,000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	NHPP	\$4,000,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	STP	\$9,800,000
Route 72, East Road (Ocean)	NJTPA	DEMO	\$500,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	NHPP	\$7,632,000
Route 83, Route 47 to Route 9 (Cape May)	SJTPO	STATE	\$1,850,000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (Sussex)	NJTPA	STATE	\$2,000,000
Route 94, Mohican Road to Kerr Road (Warren)	NJTPA	STATE	\$3,300,000
Route 130, Van Sciver Pkwy to Crafts Creek (Burlington)	DVRPC	NHPP	\$12,960,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	STP	\$4,550,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	NHPP	\$12,800,000
Route 280 WB, Route 80 to Passaic River (Morris)	NJTPA	STATE	\$2,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	NHPP	\$42,150,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	NHPP	\$10,000,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	NHPP	\$60,000,000

Section IV

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	STATE	\$1,000,000
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (Gloucester)	DVRPC	STATE	\$3,860,000
Route 495, Route 1&9/Paterson Plank Road Bridge (Hudson)	NJTPA	NHPP	\$29,933,000
New Jersey Department of Transportation Total			\$1,749,210,000
Construction			
Route 278, Goethals Bridge Replacement (Union)	NJTPA	OTHER	\$485,000,000
	NJTPA	OTHER	\$220,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	OTHER	\$230,000,000
Authority Bridges Total			\$935,000,000
Construction Total			\$2,684,210,000