# Transportation Capital Program Fiscal Year 2024







### NEW JERSEY DEPARTMENT OF TRANSPORTATION NEW JERSEY TRANSIT CORPORATION

July 2023

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## SECTION I INTRODUCTION

## FISCAL YEAR 2024 TRANSPORTATION CAPITAL PROGRAM Introduction

The Transportation Capital Program for FY 2024 describes the planned capital investments for the State fiscal year starting July 1, 2023. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

#### Overview

The FY 2024 Transportation Capital Program totals \$4.577 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.844 billion and the NJ Transit total is \$1.733 billion.

#### State Funds

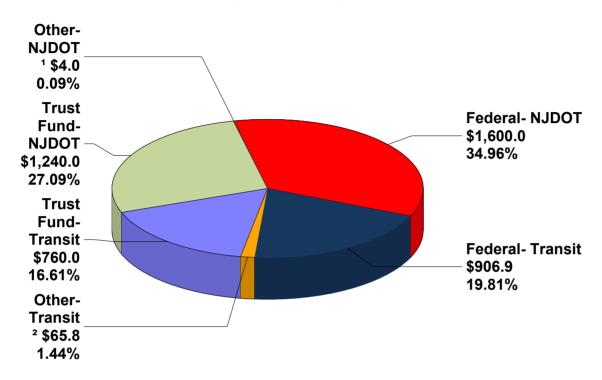
State, or TTF funds, are programmed at \$2.000 billion.

- \$810 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

#### Federal Funds

Federal revenues for FY 2024 are projected at \$2.507 billion. NJDOT's share of the federal funding is \$1.600 billion, while NJ Transit's allotment is \$907 million.

## Sources of Funds (\$ in Millions)



- 1. Route 1&9, Interchange at Route I-278
- 2. \$38.9M Casino Revenue Funds; \$1.9M Match Funds; \$25M NJ Turnpike Funds

#### **NJDOT**

NJDOT's \$2.844 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$893 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$547 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$188 million for safety improvements. Key programs

funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$183 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$137 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

#### NJ Transit

NJ Transit's \$1.733 billion capital program addresses New Jersey's mass transit needs:

• The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

#### **Local System Support**

Local System Support totals \$794 million. NJDOT totals \$731 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$63 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

#### SECTION II

#### NJDOT PROJECT LIST BY CORE MISSION

#### FY 2024 TRANSPORTATION CAPITAL PROGRAM

#### New Jersey Department of Transportation By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Acquisition of Right of Way (Various)				
	Statewide	ROW	STATE	\$600,000
ADA Central, Contract 1 (Monmouth)				
	NJTPA	CON	NHPP	\$23,200,000
ADA Central, Contract 2 (Monmouth)				
	NJTPA	CON	NHPP	\$29,000,000
ADA Central, Contract 3 (Somerset)				
	NJTPA	CON	NHPP	\$6,200,000
ADA Curb Ramp Implementation (Various	s)			
• •	Statewide	ERC	STATE	\$30,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA South, Contract 1 with ROW (Atlanti	c)			
	SJTPO	CON	NHPP	\$4,300,000
ADA South, Contract 5 (Atlantic)				
	SJTPO	CON	STBGP-FLEX	\$3,200,000
Aeronautics and UAS Program (Various)	•			
	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)				. ,
1 111 6 10 1111 11 10 10 111 11 11 11 11 11 11	Statewide	ERC	STATE	\$4,000,000
Baltic Avenue, Maine Avenue to Missouri			011112	<i>\$</i> 1,000,000
Dutie Tiveriue, maine Tiveriue to missouri	SJTPO	CON	STBGP-AC	\$1,300,000
Betterments, Dams (Various)	3,110		315G1 11C	ψ1,500,600
Detterments, Dams (various)	Statewide	EC	STATE	\$300,000
Betterments, Roadway Preservation (Vario		EC	JIAIL	ψ300,000
betterments, Roadway 1 reservation (vario	Statewide	EC	CTATE	¢12 000 000
Duides and Characture Learnestics Misceller		EC	STATE	\$18,000,000
Bridge and Structure Inspection, Miscelland	·	EC	CT A TE	#1F0 000
D'1 D 1/6	Statewide	EC	STATE	\$150,000
Bridge Deck/Superstructure Replacement I	_		250	<b>6</b> 0
	Statewide Statewide	ERC	BFP RED OS RDDC	\$5,781,114
	Statewide Statewide	ERC ERC	BFP-OS-BRDG NHPP	\$2,000,000 \$24,000,000
	Statewide	ERC	STBGP-OS-BRDG	\$20,000,000
Bridge Emergency Repair (Various)				, ==,===,===
Zinge Zinergency repair (various)	Statewide	EC	STATE	\$85,000,000
Bridge Inspection (Various)	- Clare Wilde		V1111L	<del>400,000,000</del>
bridge hispection (various)	Statewide	EC	NHPP	\$15,000,000
	Statewide	EC	STBGP-FLEX	\$8,580,000
	Statewide	EC	STBGP-OS-BRDG	\$10,000,000
Bridge Inspection Program, Minor Bridges				
01	Statewide	EC	STATE	\$8,800,000
Bridge Maintenance and Repair, Movable I			<del>-</del>	+2,230,030
Drage mannerance and repair, movable i	Statewide	EC	STATE	\$25,000,000
		Dage 1	JIMIL	φ20,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Maintenance Fender Replacement (	Various)			
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Bridge Maintenance Scour Countermeasur	es (Various)			
	Statewide	ERC	NHPP	\$4,354,800
	Statewide	ERC	STBGP-FLEX	\$3,483,800
Bridge Management System (Various)				
briage management system (various)	Statewide	EC	STBGP-FLEX	\$1,500,000
D.: 1 - N - C4 12 B. d C 1 C.			JIDGI-TEEX	ψ1,300,000
Bridge No. C4.13 over Parkers Creek on Ce	•	0 .	OTD OD DAWY	#000 000
	DVRPC	PE	STBGP-PHILA	\$900,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$35,000,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Bridge Replacement, Future Projects (Vario	ous)			
	Statewide	ERC	BFP-OS-BRDG	\$30,617,608
	Statewide	ERC	HIP-BRR	\$13,274,611
	Statewide	ERC	NHPP	\$14,704,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STBGP-OS-BRDG	\$30,961,145
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	STATE	\$200,000
Burlington County Bus Purchase (Burlingto	on)			<u> </u>
Durington County Dus 1 archaec (Durinign	DVRPC	EC	CMAQ	\$344,000
California Assessa (CD ((2) (Atlantia)	DVMC	EC	CIVIAQ	ψ344,000
California Avenue (CR 663) (Atlantic)	OTTP O	6011	OTTO OT A C	<b>**</b> *** ***
	SJTPO	CON	STBGP-AC	\$2,000,000
Camden County Bus Purchase (Camden)				
	DVRPC	EC	CMAQ	\$876,000
Camp Meeting Avenue Bridge over Trento	n Line, CR 602	(Somerset)		
	NJTPA	DES	BFP-OS-BRDG	\$2,000,000
Chadwick Beach Island Bridge (No. 1507-0	07) over Barneg	at Bay (Ocea	nn)	
2	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Construction Inspection (Various)	11,1171	DEC	OIDGI IVI/IVVIX	Ψ1,000,000
Construction Inspection (Various)	0	FC		ф <b>12</b> 000 000
	Statewide	EC	STATE	\$12,000,000
Construction Program IT System (TRNS.PC				
	Statewide	EC	STATE	\$5,400,000
Corlies Avenue Bridge (O-12) over Deal La	ke (Monmouth)	)		
	NJTPA	PE	STBGP-NY/NWK	\$2,000,000
CR 508 (Bridge Street), Bridge over Passaic			·	· · ·
Entre (Bridge Bucet), Bridge over 1 assure	NJTPA	DES	STBGP-NY/NWK	\$7,000,000
CD 500 (Combrel Assess) Builting City			21DG1-141/144K	ψε,000,000
CR 508 (Central Avenue), Bridge over City	•			
	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 510 (Columbia Turnpike), Bridge over l	Black Brook (Mo	orris)		
	NJTPA	DES	STBGP-NY/NWK	\$1,200,000
CR 516 (Old Bridge-Matawan Road, Bridge	e over Lake Leff	erts (Middle	sex)	
, , ,	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
	. 1, . 1 / 1		31231 111/11111	Ψ1,000,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
CR 544 (Evesham Rd), NJ 41 to Schubert A	ve (Camden)			
	DVRPC	CON	CRRSAA-PHILA	\$1,600,000
	DVRPC	CON	HWIZ910-PHILA	\$1,427,000
CR 616 (Mill Street) Bridge over South Brar	nch Rancocas C	reek Rehabil	litation/Replacement (Bu	rlington)
, 0	DVRPC	PE	STBGP-PHILA	\$500,000
Culvert Replacement Program (Various)				, ,
Curvert Replacement Frogram (Various)	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$2,000,000
Cumbarland County Endard Board Brown			SIDGI-I LEX	Ψ2,000,000
Cumberland County Federal Road Program	•	•	CTDCD DELCEON	Ф2 200 000
	SJTPO	CON	STBGP-B5K50K	\$2,300,000
DBE Supportive Services Program (Various	•			
	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercer	)			
	Statewide	ERC	BFP-OS-BRDG	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$5,000,000
Design, Emerging Projects (Various)				
	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (V	arious)			
	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Variou				4000,000
Disadvantaged business Enterprise (variot	Statewide	EC	STBGP-FLEX	¢250,000
D : D11377 4.1		EC	SIDGE-FLEX	\$250,000
Drainage Rehabilitation & Improvements (	•			
	Statewide	EC	PFP	\$23,000,000
Drainage Rehabilitation and Maintenance,				
	Statewide	EC	STATE	\$20,000,000
Duck Island Landfill, Site Remediation (Me	ercer)			
	DVRPC	EC	STATE	\$100,000
DVRPC Carbon Reduction Program (Vario	ous)			
Č	DVRPC	ERC	CR-PHILA	\$2,627,837
	DVRPC	ERC	CR-TRENTON	\$677,400
DVRPC, Future Projects (Various)				-
2, - 2 2,5000 ( 1 0220 00)	DVRPC	ERC	CRRSAA-PHILA	\$4,797,000
	DVRPC	ERC	CRRSAA-TRENTON	\$2,102,000
	DVRPC	ERC	HWIZ919-PHILA	\$1,163,000
	DVRPC	ERC	HWIZ919-TRENTON	\$300,000
	DVRPC	ERC	STBGP-PHILA	\$4,641,000
	DVRPC	ERC	STBGP-TRENTON	\$2,650,000
East Anderson Street Bridge (02C0023A) ov	ver the Hacken	sack River (E	Bergen)	
<u> </u>	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
East Main Street (CR 644), Bridge over Rock		Morris)		-
Carolan Bridge over Rock	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
Fact Mill Crook Road (CD 470/LIC 247) Pha			SIDSI IVI/IVVIX	Ψ1,000,000
East Mill Creek Road (CR 670/US 347), Pha		•	CTDCD I EI/	ф1 000 000
	SJTPO	CON	STBGP-L5K	\$1,000,000
Electrical Facilities (Various)				
	Chaharraida	EC	STATE	\$6,000,000
	Statewide	EC	SIMIL	ψ0,000,000
Electrical Load Center Replacement, Statew		EC	JIMIL	ψο,σσο,σσο

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)				
,	Statewide	ERC	STATE	\$1,200,000
Garden State Parkway Interchange 83 Imp	rovements (Oce	ean)		
<i>y o</i> 1	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
Great Road (CR 601), Bridge over Bedens F				, ,,
Great Roud (CR 001), Briage over Bederio I	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
Guiderail Upgrade (Various)	14)1111	1.2	SIBGI IVI/IVVIC	ψ1,000,000
Guideran Opgrade (Various)	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$24,000,000
Hamilton Road, Bridge over Conrail RR (S		Litte	017111	ψ1,000,000
Hammton Koau, Bridge over Coman KK (3	NJTPA	DES	BFP	¢4 100 000
II. I M. (I. I (D. I. (M	NJIFA	DES	DLL	\$4,100,000
High-Mast Light Poles (Various)	C	EDC	NILIDO	ф4 000 000
	Statewide Statewide	ERC ERC	NHPP STBGP-FLEX	\$1,000,000
Interestate Commiss To allities (77-11-11-)	Statewide	EKC	SIDGI-FLEA	\$1,000,000
Interstate Service Facilities (Various)	G 1	FC	CT A TTP	<b>#</b> 750.000
	Statewide	EC	STATE	\$750,000
Job Order Contracting Infrastructure Repa	•	*		
	Statewide	EC	NHPP	\$8,000,000
	Statewide	EC	STATE	\$25,000,000
Kapkowski Road - North Avenue East Imp	,			
	NJTPA	DES	DEMO	\$1,760,000
Kingsland Avenue, Bridge over Passaic Ri	ver (Bergen)			
	NJTPA	DES	STBGP-NY/NWK	\$2,500,000
Legal Costs for Right of Way Condemnation	on (Various)			
	Statewide	EC	STATE	\$1,900,000
Lincoln Ave/Chambers Street (CR 626), Bri	dge over Amtra	ak & Assunpi	nk Creek (Mercer)	
	DVRPC	CON	OTHER-DVRPC	\$41,000,000
Lincoln Tunnel Access Project (LTAP) (Hu	dson)			
, ( , , (	NJTPA	ERC	STATE	\$95,000,000
Local Aid, Infrastructure Fund (Various)	- 1,			4,2,000,000
Eocal Fila, Illiastractare Faria (Various)	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastruct			JIMIL	ψ1,300,000
Local Ald, State Transportation Intrastruct	•	,	CTATE	# <b>22</b> (00 000
	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)				
	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Vari	•			
	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$32,421,278
Local County Aid, NJTPA (Various)				
	NUTTO	ERC	STATE	¢104 029 205
	NJTPA	EIC	SIAIL	\$106,028,207
Local County Aid, SJTPO (Various)	NJIPA	EKC	SIAIE	\$100,026,207

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Freight Impact Fund (Various)				
•	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)				. , ,
Local Manicipal Ma, DVM C (Various)	DVRPC	ERC	STATE	¢20 027 700
	DVKFC	EKC	SIAIE	\$29,027,790
Local Municipal Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$108,896,203
Local Municipal Aid, SJTPO (Various)				
_	SJTPO	ERC	STATE	\$13,326,007
Local Municipal Aid, Urban Aid (Various)	·			
Zocui Municipai May Ciban Ma (Vanous)	Statewide	ERC	STATE	\$10,000,000
Maria Carila I		ERC	JIAIL	\$10,000,000
Main Avenue Corridor Improvements (Pas	•			
	NJTPA	PE	STBGP-NY/NWK	\$2,000,000
Maritime Transportation System (Various)				
	Statewide	EC	STATE	\$20,000,000
Meadowlands Parkway Bridge (Hudson)				
, , , , , , , , , , , , , , , , , , , ,	NJTPA	PE	STBGP-NY/NWK	\$1,900,000
Mangan Cauphy Pura Dunahasa (Mangan)	11,1111		SIDGI IVI/IVVIX	ψ1/200/000
Mercer County Bus Purchase (Mercer)	DIMBO	T-C	01/10	#0.1 <b>2</b> .000
	DVRPC	EC	CMAQ	\$842,000
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$3,080,990
	DVRPC	PLS	PL-FTA	\$1,322,418
	DVRPC	PLS	STBGP-PHILA	\$1,700,000
	NJTPA	PLS	PL	\$12,922,349
	NJTPA	PLS	PL-FTA	\$5,546,510
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,083,025
	SJTPO	PLS	PL-FTA	\$464,854
Minority and Women Workforce Training S	Set Aside (Vari	ous)		
	Statewide	EC	STATE	\$1,500,000
Monmouth County Bridge S-31 (AKA Bing	ham Avenue B	ridge) over l	Navesink River, CR 8A (	Monmouth)
	NJTPA	PE	STBGP-NY/NWK	\$10,000,000
Ni I Dell Faciald Assistant Day and		1 L	SIDGI-IVI/IVVIX	Ψ10,000,000
New Jersey Rail Freight Assistance Program	` '			
	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Vario	us)			
	Statewide	ERC	TA-FLEX	\$500,000
NJTPA Carbon Reduction Program (Variou	ıs)			
,	NJTPA	ERC	CR-ALLEN	\$74,078
	NJTPA	ERC	CR-NY/NWK	\$14,064,263
	NJTPA	ERC	CR-PGH/NWB	\$25,637
NJTPA, Future Projects (Various)	·y == + +			Ţ <u>_</u>
1 vj 11 A, Patare 1 rojects (various)	NITTO A	EDC	1114/11 <b>7</b> 040 ATTENT	#20 F0F
	NJTPA	ERC	HWIZ919-ALLEN	\$32,797 \$6,226,600
	NJTPA NJTPA	ERC ERC	HWIZ919-NY/NWK	\$6,226,600 \$11,350
	NJTPA NJTPA	ERC	HWIZ919-PGH/NWB STBGP-ALLEN	\$11,350 \$563,145
	NJTPA NJTPA	ERC	STBGP-NY/NWK	\$363,143 \$48,891,000
	NJTPA	ERC	STBGP-PGH/NWB	\$194,896
Oak Tree Dood Pridge CD (04 (Mid II)		LIC	OTDOL-I OLIJINAAD	Ψ1,030
Oak Tree Road Bridge, CR 604 (Middlesex)				
	NJTPA	ROW	BFP	\$2,200,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Ohio Avenue (CR 630) (Atlantic)				
	SJTPO	CON	STBGP-AC	\$1,000,000
Openaki Road Bridge (Morris)				
operani Roda Briage (Morris)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
O 1 11 A D 1 T 1 A T		DES	31DG1-N1/NVK	\$1,000,000
Oradell Avenue, Bridge over Hackensack F				
	NJTPA	PE	STBGP-NY/NWK	\$1,500,000
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$3,000,000
Park Avenue/Quigley Avenue (CR 540) (Cu	ımberland)			
	SJTPO	CON	STBGP-B5K50K	\$2,050,000
Paterson Plank Road (CR 681), Bridge over	-			4_,000,000
Taterson Frank Road (CR 001), Bridge over		•	•	¢4.700.000
	NJTPA	DES	BFP	\$4,700,000
Pavement Preservation (Various)				
	DVRPC	ERC	NHPP	\$3,500,000
	DVRPC	ERC	STBGP-FLEX	\$1,000,000
	SJTPO	ERC	NHPP	\$2,000,000
	SJTPO	ERC	STBGP-FLEX	\$500,000
	Statewide	ERC	NHPP	\$1,000,000
Pavement Preservation, NJTPA (Various)				
	NJTPA	ERC	NHPP	\$14,000,000
	NJTPA	ERC	STBGP-FLEX	\$2,000,000
Planning and Research, Federal-Aid (Vario	us)			
	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$25,783,816
	Statewide	PLS	STBGP-FLEX	\$12,000,000
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$2,000,000
Pre-Apprenticeship Training Program for N				, , ,
Tre-Apprenticeship Training Program for F		•	•	¢500,000
D. J.	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (V	•			
	Statewide	EC	STATE	\$110,000,000
Project Development: Concept Development	nt and Prelimir	nary Engineer	ring (Various)	
	Statewide	CD	STATE	\$4,000,000
Protect (Various)				
,	Statewide	PLS	PFP	\$1,000,000
	Statewide	ERC	PFP	\$1,000,000
Quaker Neck Road (CR 657) Phase II (Saler				<del>+11,110,001</del>
Zuanci iveck mad (Civ 00/) i nase ii (Salei	•	DE	CTDCD I EV	<b>#00.000</b>
	SJTPO	PE	STBGP-L5K	\$80,000
Reconstruction of South East Avenue (Curr	•			
	SJTPO	PE	STBGP-B50K200K	\$75,000
Regional Action Program (Various)				
	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)		*		. , ,
resultating i rogiani (various)	Ctator da	EC	CT A TE	¢00 <del>7</del> 90 000
D ( 1	Statewide	EC	STATE	\$90,780,000
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$35,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Right of Way Full-Service Consultant Term	Agreements (	Various)		
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Seashore Road Phase 1 Resurfacing (CR 626	6) from Breaky	vater Road (C	CR 613) to U.S. Route 4	17 (Cape May)
8(-	SJTPO	CON	STBGP-B5K50K	\$2,000,000
Circa Characteria Income di car Dana anno (Manica)		2011	BIBGI BOROOK	Ψ2,000,000
Sign Structure Inspection Program (Various	•			
	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement	Program (Vario	ous)		
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2021-	2 (Various)			
	Statewide	CON	NHPP	\$4,600,000
Ciona Draguama Chatarrida (Various)	StateWide		14111	ψ1/000/000
Signs Program, Statewide (Various)				
	Statewide	EC	STATE	\$4,000,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STBGP-AC	\$11,760
Staff Augmentation (Various)				
,	Statewide	ERC	STATE	\$1,000,000
State Police Enforcement and Safety Service		Erre		ψ1/000/000
State Fonce Enforcement and Safety Service	` '	T.C		#4 <b>=</b> 000 000
	Statewide	EC	STATE	\$15,000,000
Storm Water Asset Management (Various)				
	Statewide	ERC	STBGP-FLEX	\$2,483,800
	Statewide	ERC	TA-FLEX	\$1,000,000
Title VI and Nondiscrimination Supporting	Activities (Va	rious)		
	Statewide	EC	STATE	\$100,000
Traffic Signal Replacement (Various)				,,
Tranic Signal Replacement (Various)	Chahanaida	EC	CTATE	¢10,000,000
	Statewide	EC	STATE	\$10,000,000
Training and Employee Development (Vari	· ·			
	Statewide	EC	STBGP-FLEX	\$2,500,000
Transportation and Community Developm	ent Initiative (7	TCDI) DVRPC	C (Various)	
	DVRPC	EC	STBGP-PHILA	\$155,000
Transportation Operations (Various)				,,
Transportation Operations (various)	DVDDC	DI C	CTD CD DI III A	#1 <b>2</b> 0,000
	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Vario	ous)			
	Statewide	EC	STATE	\$1,700,000
Tunnel Inspection, NTIS (Various)				
	Statewide	EC	NHPP	\$100,000
Unanticipated Design, Right of Way and Co				ψ100,000
Channelpated Design, Right of Way and Co	-		•	* 40 000 000
	Statewide	ERC	STATE	\$40,900,000
Utility Reconnaissance and Relocation (Var	rious)			
	Statewide	EC	STATE	\$2,500,000
Washington Turnpike, Bridge over West Br	anch of Wadin	g River (Burli	ngton)	
0.1 1.1.1.1., 2.1.3.60 0.01600 0.1	DVRPC	ROW	BFP-OS-BRDG	\$300,000
MULL COLOR D. LACE CON D. L.			DI I -OO-DIVDG	ψουσ,υυυ
Willow Grove Road (CR 639); Perkintown I	` ,	` '		
	SJTPO	DES	STBGP-L5K	\$750,000
Youth Employment and TRAC Programs (	Various)			
	Statewide	EC	STBGP-FLEX	\$350,000
		-		, , , , , , , ,

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 1, NB Bridge over Raritan River (Mi	ddlesex)			
	NJTPA	ROW	BFP	\$1,000,000
Route 1B, Bridge over Shabakunk Creek (N	Aercer)			
,	DVRPC	ROW	BFP	\$500,000
Route 3 & Route 495 Interchange (Hudson)				4200,000
Notice 5 & Route 425 Interestange (Fraction)	, NJTPA	PE	NHPP	\$6,500,000
Dougla 2 ED Dui don organ Haglanda al Direcci				φο,500,000
Route 3 EB, Bridge over Hackensack River &		• .		Φ4 <b>5</b> 00 000
	NJTPA	PE	BFP	\$4,500,000
Route 4, Teaneck Road Bridge (Bergen)				
	NJTPA	DES	BFP	\$3,100,000
Route 9, Atkinson Avenue to Bayview Driv	ve (Atlantic)			
	SJTPO	CON	NHPP	\$10,250,000
Route 9, Chapman Blvd to Route 30 (White	ehorse Pike) (A	Atlantic)		
	SJTPO	PE	NHPP	\$6,750,000
Route 9/35, Main Street Interchange (Midd	lesex)			
	NJTPA	DES	NHPP	\$10,600,000
Route 9W, Bridge over Route 95, 1& 9, 46, a	-			. , ,
noute 711, Briage over noute 70, 142 7, 10, 1	NJTPA	PE	BFP	\$2,700,000
Route 9, Garden State Parkway to CR 559 (I	-			Ψ2,7 00,000
Route 9, Garden State Farkway to CK 339 (1	,			¢2 200 000
D	SJTPO	DES	NHPP	\$2,300,000
Route 21, Newark Riverfront Pedestrian an	•			
	NJTPA	CON	DEMO	\$4,150,000
Route 22, Broad Street Ramp to Route 78 (V	· ·			
	NJTPA	CON	NHPP	\$13,000,000
Route 27 NB (Cherry Street), Bridge over Co	onrail (Union	)		
	NJTPA	DES	BFP	\$2,600,000
Route 29, Alexauken Creek Road to Washir	ngton Street (I	Hunterdon)		
	NJTPA	DES	NHPP	\$1,550,000
Route 29, Bridge over Copper Creek (Hunte	erdon)			
	NJTPA	PE	BFP	\$800,000
Route 30, Bridge over Duck Thorofare (Atla	-		<i>D</i> 11	φοσογοσο
Route 50, Dridge over Duck Intototate (Alla	SJTPO	DES	BFP	\$2,200,000
Double 21 Duidge arrow France - Dure 1 /TAT		DEJ	DLI	Ψ∠,∠∪∪,∪∪∪
Route 31, Bridge over Furnace Brook (Warr	-	0011	DEC	d42 000 000
	NJTPA	CON	BFP	\$13,000,000
Route 34, CR 537 to Washington Ave., Pave	•	•		
	NJTPA	DES	NHPP	\$10,650,000
Route 35, Osborne Avenue to Manasquan F	River & Old B	ridge Road to Ro	oute 34 & Route 70	(Ocean)
	NJTPA	DES	NHPP	\$4,200,000
Route 35 NB, Bridge over Route 36 NB & GS	SP Ramp G (M	Ionmouth)		
	NJTPA	DES	BFP	\$1,700,000
Route 36, Bridge over Troutman's Creek (M				
20, 21145 0, 21 Houmand Cleek (H)	NJTPA	ROW	BFP	\$300,000
Pouto 27 On Pamp to Pouto 25 Missing Ma	-	1011	D1.1	φουσίουσ
Route 37 On Ramp to Route 35, Missing Mo		DE	NII IDD	ф1 F00 000
	NJTPA	PE	NHPP	\$1,500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 40, Atlantic County, Drainage (Atlan	tic)			
	SJTPO	CON	NHPP	\$23,200,000
	SJTPO	CON	RAISE	\$20,000,000
Route 40, Hamilton Common Drive to Wes	t End Avenue	(CR 629) (Atla	ntic)	
	SJTPO	CON	NHPP	\$30,925,000
Route 46, Bridge over Paulins Kill (Warren)	-			. , ,
reduce 10, Briage over Fuantis rent (Warren)	, NJTPA	ROW	BFP	\$100,000
Double 47 Duides over Monarties Creal (Cu		KOW	DIT	\$100,000
Route 47, Bridge over Menantico Creek (Cu	•			
	SJTPO	UTI	BFP	\$700,000
Route 47, Grove St. to Route 130, Pavement	(Gloucester)			
	DVRPC	CON	NHPP	\$66,500,000
Route 49, Bridge over Maurice River (Cumb	perland)			
, 0	SJTPO	CON	BFP	\$16,200,000
Route 54, Atlantic City Expressway to Rt 30	-			, -,,
Route 34, Mantie City Expressivaly to Rt 30	SJTPO	CON	) NHPP	¢11 000 000
D	-	CON	NHLL	\$11,900,000
Route 55, Bridges over Route 47 (Cumberla	•			
	SJTPO	DES	BFP	\$2,500,000
Route 71, Bridge over NJ Transit (NJCL) (M	Ionmouth)			
	NJTPA	DES	BFP	\$3,000,000
Route 73 and Ramp G, Bridge over Route 1	30 (Camden)			
1 -, 8	DVRPC	DES	BFP	\$3,200,000
Doubs 76/676 Pridges and Dougnament Contra			<i>D</i> 11	ψο,200,000
Route 76/676 Bridges and Pavement, Contra	•	-	NII IDD	#0 <b>2</b> 000 000
	DVRPC	CON	NHPP	\$92,800,000
Route 80, Riverview Drive (CR 640) to Poli	•	, ,		
	NJTPA	DES	NHFP-HWY	\$35,305,335
	NJTPA	DES	NHPP	\$2,994,645
Route 88, Bridge over Beaver Dam Creek (C	Ocean)			
	NJTPA	CON	BFP	\$12,100,000
Route 94, Bridge over Jacksonburg Creek (V	Warren)			
, , , , , , , , , , , , , , , , , , , ,	NJTPA	DES	BFP	\$2,650,000
Route 130, Bridge over Main Branch of New	-		<i>D</i> 11	Ψ2/000/000
Route 130, bridge over Main Branch of New	•	•	DED	ф1 <b>2</b> 00 000
	DVRPC	ROW	BFP	\$1,200,000
Route 130, CR 545 (Farnsworth Avenue) (Bu	0 ,			
	DVRPC	ROW	NHPP	\$1,440,000
Route 138, Garden State Parkway to Route 3	35 (Monmouth	ı)		
•	NJTPA	DES	NHPP	\$2,500,000
Route 159, Bridge over Branch of Passaic Riv	-	=	·	1 /2 2 3/2 00
Mode 10%, bridge over branch or i assaic Ni		DE	DED	<b>ቀ</b> ን ሰብስ ሰብስ
D 446 D 11 D 1 6 T T	NJTPA	PE	BFP	\$2,000,000
Route 166, Bridges over Branch of Toms Riv				
	NJTPA	CON	BFP	\$32,600,000
Route 168, Merchant Street to Ferry Avenue	, Pavement (C	Camden)		
•	DVRPC	CON	NHPP	\$23,300,000
Route 168, Route 42 to CR 544 (Evesham Ro				. , , ,
TOUR 100, HOUR 12 to CIVOTT (LYCSHall NO	DVRPC	CON	NILIDD	¢10 500 000
D . 450 D . 1			NHPP	\$10,500,000
Large 1772 Um dea arran Marlle a diserrar Cua al	(Hunterdon)			
Route 173, Bridge over Mulhockaway Creek	NJTPA	PE	BFP	\$1,200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 206, Hilltop Drive (Mercer)				
	DVRPC	PE	NHPP	\$1,000,000
Infrastructure Preservation Sum				\$2,375,305,667
Mobility and Congestion Relief				
Bicycle & Pedestrian Facilities/Accommoda	ations (Various	)		
	Statewide	ERC	CMAQ	\$2,750,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Boylan Terrace Neighborhood Pedestrian C	Connection (So	merset)		
	NJTPA	DES	DEMO	\$72,000
	NJTPA	ROW	DEMO	\$40,000
Carbon Reduction Program (Various)				
	Statewide	ERC	CR-B50K200K	\$139,284
	Statewide	ERC	CR-B5K50K	\$458,284
	Statewide	PLS	CR-FLEX	\$1,000,000
	Statewide	ERC	CR-L5K	\$1,122,064
Carteret Ferry Service Terminal (Middlesex	x)			
	NJTPA	EC	DEMO	\$6,000,000
Circulation Improvements Around Trenton	n Transit Cente	r (Mercer)		
1	DVRPC	PE	STBGP-TRENTON	\$300,000
CMAQ Initiatives, Statewide (Various)				, ,
Civil Q initiatives, statewide (various)	Statewide	EC	CMAQ	\$11,000,000
Congestion Policy Intelligent Transportation				
Congestion Relief, Intelligent Transportation			_	
	Statewide	ERC	STATE	\$4,000,000
Electric Vehicle Infrastructure Program (Va	•			
	Statewide	ERC	NEVFP	\$16,709,411
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Gateway to Downtown Collingswood (TO	P) (Camden)			
	DVRPC	CON	LOCAL-DVRPC	\$54,000
	DVRPC	CON	STBGP-PHILA	\$218,000
Intelligent Traffic Signal Systems (Various)	)			
	Statewide	ERC	CMAQ	\$9,999,039
	Statewide	ERC	CR-FLEX	\$9,809,635
Intelligent Transportation System Resource				·
0 1 5,555	Statewide	EC	STBGP-FLEX	\$3,500,000
Local CMAQ Initiatives (Various)				1-,- 00,000
Local Citing Hadanes (Various)	DVRPC	EC	CMAQ	\$1,190,000
	NJTPA	EC	CMAQ	\$6,532,200
	SJTPO	EC	CMAQ	\$1,654,800
Mobility and Systems Engineering Program	-		<u> </u>	Ψ1,001,000
1.25 mily and Systems Engineering 1 rogian	Statewide	EC	NHPP	\$6,000,000
	Statewide	EC EC	STATE	\$3,000,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Now Jarcov Ragional Signal Patiming Initia			OTDGI TILLIA	ΨΙ,ΟΟΟ,ΟΟΟ
New Jersey Regional Signal Retiming Initia		•	CMAC	# <b>25</b> 0.000
	DVRPC	PLS	CMAQ	\$350,000
	DVRPC	PLS	STBGP-PHILA	\$30,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
New or Upgraded Traffic Signal Systems at	t Intersections,	Phase 2 (Can	nden)	
	DVRPC	DES	STBGP-PHILA	\$200,000
New or Upgraded Traffic Signal Systems at	t Intersections	Phase 3 (Can	nden)	·
iven of opprince frame organic by stemo at	DVRPC	PE	STBGP-PHILA	\$350,000
Ozono Astion Program in Novy Israey (Vari		1.L	31DGI -I IIIL/I	ψ330,000
Ozone Action Program in New Jersey (Vari	•	T.C	01/10	<b>†</b> 40.000
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Ma	0	`	•	
	Statewide	EC	STATE	\$700,000
Rancocas Creek Greenway, Laurel Run Par	k (Circuit) (Bu	rlington)		
	DVRPC	CON	STBGP-PHILA	\$4,707,000
Recreational Trails Program (Various)				
0 , ,	Statewide	ERC	RTP	\$1,226,757
Regional Transportation Demand Managen				
Togethar Transportation Demand Mariagen	DVRPC	PLS	CMAQ	\$100,000
	DVRPC	PLS	LOCAL-DVRPC	\$46,000
	DVRPC	PLS	STBGP-PHILA	\$132,000
SJTPO Carbon Reduction Program (Various				\$ 10 <b>2</b> ,000
5,11 5 Carbon Reduction 1 Togram (various	SJTPO	ERC	CR-AC	\$567,190
	Statewide	ERC	CR-B50K200K	\$307,190
Smart and Connect Corridors Drogram (Va		LICE	CK-DOOK200K	ψ317,000
Smart and Connect Corridors Program (Va.		EDG	CTATE	ф <del>Т</del> 000 000
	Statewide	ERC	STATE	\$7,000,000
South Inlet Transportation Improvement P	,	•		
	SJTPO	CON	STATE	\$1,500,000
Statewide Traffic Operations and Support I	Program (Vario	ous)		
	Statewide	EC	NHPP	\$17,000,000
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	EC	STATE	\$1,490,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Vario				. , , ,
	DVRPC	ERC	TA-PHILA	\$2,514,482
	DVRPC	ERC	TA-TRENTON	\$648,180
	NJTPA	ERC	TA-ALLEN	\$70,883
	NJTPA	ERC	TA-NY/NWK	\$13,457,588
	NJTPA	ERC	TA-PGH/NWB	\$25,000
	SJTPO	ERC	TA-AC	\$542,724
	Statewide	ERC	TA-B50K200K	\$438,515
	Statewide	ERC	TA-B5K50K	\$438,515
	Statewide	ERC	TA-FLEX	\$3,614,176
	Statewide	ERC	TA-L5K	\$1,073,663
Transportation Management Associations (	(Various)			
	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$5,500,000
Transportation Systems Management and (	Operations (TS	MO) (Various	s)	
	DVRPC	EC	STBGP-PHILA	\$166,000
Route 1, Alexander Road to Mapleton Roa				<u> </u>
	· /			
	DVRPC	DES	NHPP	\$1,418,800

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 1&9, Interchange at Route I-278 (Uni	on)			
	NJTPA	DES	NHPP	\$3,300,000
	NJTPA	DES	OTHER	\$4,000,000
Route 9, Salem Hill Road to Texas Road (C	R 690) Interse	ctions (Monm	outh)	
	NJTPA	PE	CMAQ	\$3,500,000
Route 17, Essex Street to South of Route 4 (I	Bergen)			
,	NJTPA	PE	NHPP	\$11,000,000
Route 23, Route 80 and Route 46 Interchang	-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
noute 20, noute of una noute 10 interestant	NJTPA	ROW	STBGP-FLEX	\$348,000
Route 24, EB Ramp to CR 510 (Columbia Tu			OTDGI TEEX	φο 10,000
Route 24, ED Ramp to CK 310 (Columbia 1)	NJTPA	•	CTDCD NIV/NIMIV	¢1 000 000
D		PE	STBGP-NY/NWK	\$1,000,000
Route 31 SB, CR 523 (Walter Foran Bouleva	·	•		
	NJTPA	CON	NHPP	\$5,015,000
Route 38 and Lenola Road (CR 608) (Burling				
	DVRPC	PE	CMAQ	\$1,000,000
Route 38, South Church Street (CR 607) to F	ellowship Ro	ad (CR 673), C	perational and Safet	y
Improvements (Burlington)				
	DVRPC	ROW	NHPP	\$9,525,000
Route 41 and Deptford Center Road (Glouc	ester)			
	DVRPC	DES	NHPP	\$2,000,000
Route 42 SB, Leaf Avenue Extension to Cree	ek Road (CR 7	753) (Camden)	ı	
,	DVRPC	PE	NHPP	\$400,000
Route 57, CR 519 Intersection Improvement			·	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
noute or, enors intersection improvement	NJTPA	DES	STBGP-FLEX	\$3,500,000
Route 202, Old York Road (CR 637) Intersect				ψο,οσο,σσο
Route 202, Old Tolk Road (CR 057) littersect	NJTPA	PE	·	¢1 E00 000
D . 205 1D . 201 1 1 0			STBGP-FLEX	\$1,500,000
Route 295 and Route 38 Interchange Operati	_		-	
	DVRPC	PE	NHPP	\$8,000,000
Pedestrian Bridge over Route 440 (Hudson)				
	NJTPA	PE	DEMO	\$750,000
Mobility and Congestion Relief Sum				\$231,634,390
Operations and Maintenance				
•	(Mariana)			
Equipment (Vehicles, Construction, Safety)	•	FC	OTE A TELE	# <b>2</b> 0,000,000
	Statewide	EC	STATE	\$20,000,000
Equipment, Snow and Ice Removal (Various	•			
	Statewide	EC	STATE	\$4,000,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$20,000,000
Salt Storage Facilities - Statewide (Various)				
J	Statewide	ERC	STATE	\$3,000,000
Solid and Hazardous Waste Cleanup, Reduc				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		EC	STATE	\$2,000,000
Sond and Hazardous Waste Cleanup, Reduc	Statewide			
Operations and Maintenance Sum	Statewide	EC	JIMIL	\$49,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Betterments, Safety (Various)				
	Statewide	EC	STATE	\$16,000,000
Burlington County Roadway Safety Impro	vements (Burlin	ngton)		
	DVRPC	EC	STBGP-PHILA	\$1,000,000
Camden County Roadway Safety Improve				, , , ,
Camacii County Roadway Saicty Improve	DVRPC	CON	STBGP-PHILA	\$700,000
CD 551 (D l ) Fl				\$700,000
CR 551 (Broadway) Elevation, Little Timbe		•	•	<b>#</b>
	DVRPC	PE	STBGP-PHILA	\$280,000
CR 622 (North Olden Ave), NJ 31 (Penning	•	•	•	
	DVRPC	DES	STBGP-TRENTON	\$2,000,000
Emergency Management and Transportation	on Security Sup	port (Variou	s)	
	Statewide	ERC	STATE	\$1,500,000
Erial Rd and College Drive Intersection (Ca	amden)			
Č	DVRPC	PE	STBGP-PHILA	\$450,000
Highway Safety Improvement Program Pla	anning (Various			
	Statewide	PLS	HSIP	\$10,000,000
ITS Safety Program (Various)	StateWitte	1 110	11011	Ψ10,000,000
113 Safety Frogram (various)	Chairman	EDC	LICID	#2 000 00C
	Statewide	ERC	HSIP	\$3,000,000
Local Safety/ High Risk Rural Roads Progr				
	DVRPC	ERC	HSIP	\$2,500,000
	NJTPA	ERC	HSIP	\$28,000,000
	SJTPO	ERC	HSIP	\$3,000,000
Market Street/Essex Street/Rochelle Avenu				
	NJTPA	DES	DEMO	\$2,200,000
Mercer County Roadway Safety Improver	nents (Mercer)			
	DVRPC	PE	STBGP-TRENTON	\$200,000
Motor Vehicle Crash Record Processing (V	arious)			
<b>Q</b> ·	Statewide	PLS	HSIP	\$6,400,000
Mount. Ephraim Avenue Safety Improvem (Camden)	nents, Ferry Ave	enue (CR 603	) to Haddon Avenue (C	R 561)
( )	DVRPC	DES	HSIP	\$738,000
Rail-Highway Grade Crossing Program, Fe				. ,
grand Crossing Program, PC	DVRPC	EC	RHC	\$902,563
	NJTPA	EC	RHC	\$2,746,932
	SJTPO	EC	RHC	\$274,693
Rail-Highway Grade Crossing Program, St	-			
Ing u j Stade Crossing i rogidin, St	Statewide	CON	STATE	\$5,000,000
Roctrining Program & Line Deflectivity NA				φυλουσίους
Restriping Program & Line Reflectivity Ma				ф1 / OOO OOO
	Statewide	EC	STBGP-FLEX	\$16,000,000
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$7,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
<i>y G (**)</i>	Statewide	ERC	HSIP	\$2,065,840
	Statewide	ERC	HSIP-VRUS	\$11,291,230

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Sicklerville Road (CR 705) and Erial Road (	CR 706) Syster	nic Roundabo	ut (Camden)	
	DVRPC	DES	HSIP	\$259,000
	DVRPC	CON	STBGP-PHILA	\$1,018,000
Specified Safety Program (Various)				
	Statewide	PLS	HSIP	\$2,000,000
Systemic Backplate Pilot Program Central (l	Middlesex)			
	NJTPA	DES	HSIP	\$1,500,000
Systemic Backplate Pilot Program South (Ca	amden)			
	DVRPC	DES	HSIP	\$1,000,000
Vegetation Safety Management Program (V	arious)			
	Statewide	ERC	HSIP	\$3,000,000
Route 15 Corridor, Rockfall Mitigation, Cor	itract A (Morr	is)		<u> </u>
, 0 ,	NJTPA	CON	NHPP	\$12,850,000
Route 30, Gibbsboro Road (CR 686) (Camd	en)			<u> </u>
	DVRPC	DES	STBGP-FLEX	\$1,200,000
Route 35, Route 66 to White Street/ Obre Pl				. , ,
	NJTPA	PE	STBGP-FLEX	\$1,000,000
Route 40/322, Median Closures, Oakcrest A				, , , , , , , , , ,
	SITPO	DES	NHPP	\$2,500,000
Route 46, Pequannock Street to CR 513 (We				+-//
noute 10, requalified Street to entoto (vice	NJTPA	ROW	STBGP-FLEX	\$3,000,000
Route 66, Jumping Brook Road to Bowne R				42,000,000
Troute 50, Juniping Brook Roud to Bowner	NJTPA	CON	STBGP-FLEX	\$32,000,000
Route 73, Granite Avenue to Route 41 (Bur		2011	SIDGI ILLA	Ψ02,000,000
Noute 75, Granite Avenue to Noute 41 (Bur	DVRPC	PE	STBGP-FLEX	\$1,600,000
Cafata Causa	DVIC	115	JIDGI-TLEA	
Safety Sum				\$188,013,258

NJDOT TOTAL

\$2,843,953,315

#### **SECTION III**

#### NJDOT PROJECT LIST BY CIS CATEGORY

#### FY 2024 TRANSPORTATION CAPITAL PROGRAM

#### New Jersey Department of Transportation Projects By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Airport Assets				
Aeronautics and UAS Program (Various)				
	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)				
	Statewide	ERC	STATE	\$4,000,000
Airport Assets Sum				\$4,500,000
Bridge Assets				
Betterments, Dams (Various)	_			
	Statewide	EC	STATE	\$300,000
Bridge and Structure Inspection, Miscellane	ous (Various)			
	Statewide	EC	STATE	\$150,000
Bridge Deck/Superstructure Replacement Pr	rogram (Variou	s)		
	Statewide	ERC	BFP	\$5,781,114
	Statewide	ERC	BFP-OS-BRDG	\$2,000,000
	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STBGP-OS-BRDG	\$20,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	STATE	\$85,000,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$15,000,000
	Statewide	EC	STBGP-FLEX	\$8,580,000
	Statewide	EC	STBGP-OS-BRDG	\$10,000,000
Bridge Inspection Program, Minor Bridges				
	Statewide	EC	STATE	\$8,800,000
Bridge Maintenance and Repair, Movable B	ridges (Various)	)		
	Statewide	EC	STATE	\$25,000,000
Bridge Maintenance Fender Replacement (V	<sup>7</sup> arious)			
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Bridge Maintenance Scour Countermeasure	s (Various)			
	Statewide	ERC	NHPP	\$4,354,800
	Statewide	ERC	STBGP-FLEX	\$3,483,800
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,500,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$35,000,000
	Statewide	EC	STBGP-FLEX	\$10,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Bridge Replacement, Future Projects (Varior	us)			
	Statewide	ERC	BFP-OS-BRDG	\$30,617,60
	Statewide	ERC	HIP-BRR	\$13,274,61
	Statewide	ERC	NHPP	\$14,704,00
	Statewide	ERC	STATE	\$1,000,00
	Statewide	ERC	STBGP-OS-BRDG	\$30,961,14
Bridge Scour Countermeasures (Various)				<u> </u>
	Statewide	ERC	STATE	\$200,00
Camp Meeting Avenue Bridge over Trentor	n Line, CR 602 (	Somerset)		
	NJTPA	DES	BFP-OS-BRDG	\$2,000,00
Culvert Replacement Program (Various)				
1 0 ,	Statewide	ERC	STATE	\$4,000,00
	Statewide	ERC	STBGP-FLEX	\$2,000,00
Delaware & Paritan Canal Bridges (Margar)			01001 122.1	Ψ <b>2</b> /000/00
Delaware & Raritan Canal Bridges (Mercer)		ERC	RED OS RDDO	¢ <b>ɔ</b> 000 00
	Statewide		BFP-OS-BRDG	\$2,000,00
	Statewide	ERC	STBGP-FLEX	\$5,000,00
Hamilton Road, Bridge over Conrail RR (So	•			
	NJTPA	DES	BFP	\$4,100,00
High-Mast Light Poles (Various)				
	Statewide	ERC	NHPP	\$1,000,00
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Job Order Contracting Infrastructure Repair	rs. Statewide (V	arious)		
jos eruer comunicano anno antico anti	Statewide	EC	NHPP	\$8,000,00
	Statewide	EC	STATE	\$25,000,00
I. I.T. IA D. (ITAD)/II.I			JIMIL	Ψ23,000,00
Lincoln Tunnel Access Project (LTAP) (Hud	•	TDC	CTL A TEXT	#OF 000 0
	NJTPA	ERC	STATE	\$95,000,00
Oak Tree Road Bridge, CR 604 (Middlesex)				
	NJTPA	ROW	BFP	\$2,200,00
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$3,000,00
Paterson Plank Road (CR 681), Bridge over	Route 3 at MP 1	10.04 (Hudso	on)	
	NJTPA	DES	BFP	\$4,700,00
Cian Churchan Inconcation Duogues (Various				ψ 1/1 00/00
Sign Structure Inspection Program (Various	•	EC	CTATE	Φ <b>2</b> 100 00
	Statewide	EC	STATE	\$2,100,00
Sign Structure Rehabilitation/Replacement l	Program (Vario	,		
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Sign Structure Replacement Contract 2021-2	(Various)			
-	Statewide	CON	NHPP	\$4,600,00
Tunnel Inspection, NTIS (Various)				· · ·
Table Hope enough title (validas)	Statewide	EC	NHPP	\$100,00
Maria de Transporte de Transpo				φιου,οι
Washington Turnpike, Bridge over West Br		•	•	<b>#200</b> 33
	DVRPC	ROW	BFP-OS-BRDG	\$300,00
Route 1, NB Bridge over Raritan River (Mi	ddlesex)			
	NJTPA	ROW	BFP	\$1,000,00
Route 1B, Bridge over Shabakunk Creek (N	/Jercer)			
12, 211age over orangement ereck (in	DVRPC	ROW	BFP	\$500,00
	DVILL	1.011	<i>D</i> 11	ψουσ,υι

GRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Route 3 & Route 495 Interchange (Hudson)				
, , , , , , , , , , , , , , , , , , ,	NJTPA	PE	NHPP	\$6,500,00
Route 3 EB, Bridge over Hackensack River &	Meadowlands	Parkway (Bei	rgen)	
, 0	NJTPA	PE	BFP	\$4,500,0
Route 4, Teaneck Road Bridge (Bergen)				
	NJTPA	DES	BFP	\$3,100,0
Route 9/35, Main Street Interchange (Middl	esex)			
	NJTPA	DES	NHPP	\$10,600,0
Route 9W, Bridge over Route 95, 1& 9, 46, a	nd 4 (Bergen)			
	NJTPA	PE	BFP	\$2,700,0
Route 27 NB (Cherry Street), Bridge over Co	onrail (Union)			
, , ,	NJTPA	DES	BFP	\$2,600,0
Route 29, Bridge over Copper Creek (Hunte	rdon)			
	, NJTPA	PE	BFP	\$800,00
Route 30, Bridge over Duck Thorofare (Atla:	ntic)			
	SJTPO	DES	BFP	\$2,200,00
Route 31, Bridge over Furnace Brook (Warre	en)			
, 0	NJTPA	CON	BFP	\$13,000,0
Route 35 NB, Bridge over Route 36 NB & GS	P Ramp G (Moi	nmouth)		
, 0	NJTPA	DES	BFP	\$1,700,0
Route 36, Bridge over Troutman's Creek (Mo	onmouth)			
, 0	NJTPA	ROW	BFP	\$300,0
Route 46, Bridge over Paulins Kill (Warren)				
, 0	NJTPA	ROW	BFP	\$100,0
Route 47, Bridge over Menantico Creek (Cu	mberland)			
, 0	SJTPO	UTI	BFP	\$700,0
Route 49, Bridge over Maurice River (Cumb	erland)			
, 0	SJTPO	CON	BFP	\$16,200,0
Route 55, Bridges over Route 47 (Cumberlar	nd)			
, 0	SJTPO	DES	BFP	\$2,500,0
Route 71, Bridge over NJ Transit (NJCL) (M	onmouth)			
	NJTPA	DES	BFP	\$3,000,0
Route 73 and Ramp G, Bridge over Route 13	30 (Camden)			
1 / 0	DVRPC	DES	BFP	\$3,200,0
Route 76/676 Bridges and Pavement, Contra	ct 3 (Camden)			
	DVRPC	CON	NHPP	\$92,800,0
Route 88, Bridge over Beaver Dam Creek (C				. ,
, 0	NJTPA	CON	BFP	\$12,100,0
Route 94, Bridge over Jacksonburg Creek (W				. ,
	NJTPA	DES	BFP	\$2,650,0
Route 130, Bridge over Main Branch of New				. , , , , , , , , , , , , , , , , , , ,
and a second and a second and a second as the second as th	DVRPC	ROW	BFP	\$1,200,0
Route 159, Bridge over Branch of Passaic Riv				. , , , .
207, 2224ge over 224ten of 1 about My	NJTPA	PE	BFP	\$2,000,0
Route 166, Bridges over Branch of Toms Rive				4-,000,00
Notice 100, Driages over Dranett or Toms Kive	NJTPA	CON	BFP	\$32,600,00
	14)1111	2014	211	Ψ02,000,0

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 173, Bridge over Mulhockaway Creek	k (Hunterdon)			
	NJTPA	PE	BFP	\$1,200,000
Bridge Assets Sum				\$766,557,078
Capital Program Delivery				
Acquisition of Right of Way (Various)				
	Statewide	ROW	STATE	\$600,00
Construction Inspection (Various)	C 1	E.C.	CITA IEE	#4 <b>2</b> 000 00
C	Statewide	EC	STATE	\$12,000,00
Construction Program IT System (TRNS.PC	ORT) (Various) Statewide	EC	STATE	\$5,400,00
DBE Supportive Services Program (Various		EC	STATE	\$3,400,00
DDE Supportive Services Frogram (Various	Statewide	EC	STBGP-FLEX	\$500,00
Design, Emerging Projects (Various)			01001 1227	φουσίου
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$17,000,00
	Statewide	DES	STBGP-FLEX	\$1,000,00
Design, Geotechnical Engineering Tasks (Va	arious)			
	Statewide	DES	STATE	\$500,00
Disadvantaged Business Enterprise (Variou	ıs)			
	Statewide	EC	STBGP-FLEX	\$250,00
Emergency Management and Transportation	on Security Supp	ort (Various	)	
	Statewide	ERC	STATE	\$1,500,00
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,00
Environmental Project Support (Various)	0	ED C	OT 4 TP	44.000.00
	Statewide	ERC	STATE	\$1,200,00
Legal Costs for Right of Way Condemnation		EC	CT A TE	¢1 000 00
Min with an IMI was IMI of the Training	Statewide	EC	STATE	\$1,900,00
Minority and Women Workforce Training S	Statewide	us) EC	STATE	\$1,500,00
Planning and Research, Federal-Aid (Vario			0171112	ψ1,000,00
Thanking and Research, Teachar Tha (Variot	Statewide	PLS	LTAP	\$150,00
	Statewide	PLS	SPR	\$25,783,81
	Statewide	PLS	STBGP-FLEX	\$12,000,00
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$2,000,00
Pre-Apprenticeship Training Program for M	/linorities and W	omen (Vario	ous)	
	Statewide	EC	STBGP-FLEX	\$500,00
Program Implementation Costs, NJDOT (Va	•			
	Statewide	EC	STATE	\$110,000,00
Project Development: Concept Developmer		, ,		
	Statewide	CD	STATE	\$4,000,00
Protect (Various)				
Trotteet (various)	Statewide	PLS	PFP	\$1,000,00

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Right of Way Full-Service Consultant Term	n Agreements (Va	arious)		
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Solid and Hazardous Waste Cleanup, Redu	uction and Dispo	sal (Various	)	
conditional real real real real real real real re	Statewide	EC	STATE	\$2,000,000
Chaff Assessmentation (Maniessa)			011112	<i>\$2,000,000</i>
Staff Augmentation (Various)	Civil 11	EDC	CT A TE	ф1 000 000
	Statewide	ERC	STATE	\$1,000,000
State Police Enforcement and Safety Service				
	Statewide	EC	STATE	\$15,000,000
Title VI and Nondiscrimination Supporting	g Activities (Vari	ous)		
	Statewide	EC	STATE	\$100,000
Training and Employee Development (Var	rious)			
Truming unit 2mprojee 2 everopment (vin	Statewide	EC	STBGP-FLEX	\$2,500,000
Transportation Operations (Various)			01201 122/	Ψ <b>2</b> ,000,000
Transportation Operations (various)	DVDDC	DI C	CTD CD DI III A	ф120.00 <i>(</i>
	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Varie	ous)			
	Statewide	EC	STATE	\$1,700,000
Unanticipated Design, Right of Way and C	Construction Expe	enses, State (	Various)	
	Statewide	ERC	STATE	\$40,900,000
Youth Employment and TRAC Programs (	Various)			
Touth Employment und 1141e 110grams (	Statewide	EC	STBGP-FLEX	\$350,000
Capital Program Delivery Sum	StateWide		OTDGT TEEX	
				\$281,431,900
Congestion Relief				
Carbon Reduction Program (Various)				
	Statewide	ERC	CR-B50K200K	\$139,284
	Statewide	ERC	CR-B5K50K	\$458,284
	Statewide			φ100,20
	Jaiewide			\$1,000,000
	Statowida	PLS FRC	CR-FLEX	
	Statewide	ERC	CR-L5K	
CMAQ Initiatives, Statewide (Various)		ERC	CR-L5K	\$1,000,000 \$1,122,064
	Statewide	ERC EC	CR-L5K CMAQ	\$1,122,064 \$11,000,000
CMAQ Initiatives, Statewide (Various)  Congestion Relief, Intelligent Transportation	Statewide	ERC EC	CR-L5K CMAQ	\$1,122,064 \$11,000,000
	Statewide	ERC EC	CR-L5K CMAQ	\$1,122,064 \$11,000,000
Congestion Relief, Intelligent Transportation	Statewide	ERC EC	CR-L5K CMAQ	\$1,122,064 \$11,000,000
Congestion Relief, Intelligent Transportation (Various)	Statewide on System Impro Statewide	EC EC vements (Sn	CR-L5K  CMAQ  nart Move Program	\$1,122,064 \$11,000,000
Congestion Relief, Intelligent Transportation	Statewide on System Impro Statewide arious)	EC EC vements (Sn ERC	CR-L5K  CMAQ  nart Move Program  STATE	\$1,122,064 \$11,000,000 a) \$4,000,000
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Va	Statewide on System Impro Statewide arious) Statewide	EC EC vements (Sn	CR-L5K  CMAQ  nart Move Program	\$1,122,064 \$11,000,000 a) \$4,000,000
Congestion Relief, Intelligent Transportation (Various)	Statewide on System Impro Statewide arious) Statewide	EC vements (Sn ERC ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP	\$1,122,064 \$11,000,000 \$1,000,000 \$16,709,411
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Va	Statewide on System Impro Statewide arious) Statewide	ERC  EC  vements (Sn  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ	\$1,122,064 \$11,000,000 1) \$4,000,000 \$16,709,413 \$9,999,039
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Various)  Intelligent Traffic Signal Systems (Various)	Statewide on System Impro Statewide arious) Statewide  Statewide Statewide Statewide	ERC  EC  vements (Sn  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP	\$1,122,064 \$11,000,000 1) \$4,000,000 \$16,709,413 \$9,999,039
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Va	Statewide on System Impro Statewide arious) Statewide  Statewide Statewide Statewide	ERC  EC  vements (Sn  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ	\$1,122,064 \$11,000,000 1) \$4,000,000 \$16,709,413 \$9,999,039
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Various)  Intelligent Traffic Signal Systems (Various)	Statewide on System Impro Statewide arious) Statewide  Statewide Statewide Statewide	ERC  EC  vements (Sn  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ	\$1,122,064 \$11,000,000 \$16,709,41 \$9,999,039 \$9,809,639
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Various)  Intelligent Traffic Signal Systems (Various)  Intelligent Transportation System Resource	Statewide on System Impro Statewide arious) Statewide Statewide Statewide Statewide	ERC  ERC  ERC  ERC  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ CR-FLEX	\$1,122,064 \$11,000,000 \$16,709,41 \$9,999,039 \$9,809,639
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Various)  Intelligent Traffic Signal Systems (Various)	Statewide on System Impro Statewide arious) Statewide Statewide Statewide Statewide e Center (Various Statewide	ERC  ERC  ERC  ERC  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ  CR-FLEX  STBGP-FLEX	\$1,122,064 \$11,000,000 \$1,000,000 \$16,709,413 \$9,999,039 \$9,809,633 \$3,500,000
Congestion Relief, Intelligent Transportation (Various)  Electric Vehicle Infrastructure Program (Various)  Intelligent Traffic Signal Systems (Various)  Intelligent Transportation System Resource	Statewide on System Impro Statewide arious) Statewide Statewide Statewide Statewide	ERC  ERC  ERC  ERC  ERC  ERC  ERC  ERC	CR-L5K  CMAQ  nart Move Program  STATE  NEVFP  CMAQ CR-FLEX	\$1,122,064 \$11,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Mobility and Systems Engineering Program	ı (Various)			
	Statewide	EC	NHPP	\$6,000,00
	Statewide	EC	STATE	\$3,000,00
	Statewide	EC	STBGP-FLEX	\$1,500,00
New Jersey Regional Signal Retiming Initia	tive (Burlington	1)		
,	DVRPC	PLS	CMAQ	\$350,00
	DVRPC	PLS	STBGP-PHILA	\$30,00
Ozone Action Program in New Jersey (Vari	ous)			
, , , ,	DVRPC	EC	CMAQ	\$40,00
Park and Ride/Transportation Demand Mar	nagement Progr	am (Various	s)	
	Statewide	EC	STATE	\$700,00
SJTPO Carbon Reduction Program (Various	s)			
.,	SJTPO	ERC	CR-AC	\$567,19
	Statewide	ERC	CR-B50K200K	\$319,00
Smart and Connect Corridors Program (Var				4
Sinari and Connect Corndors i rogram (var	Statewide	ERC	STATE	\$7,000,00
Statewide Traffic Operations and Support F				φ.,,οσο,,οσ
Statewide Traine Operations and Support 1	Statewide	EC	NHPP	\$17,000,00
Traffic Manitonia a Constanta (Manierra)	Statewide	EC	INIIII	\$17,000,00
Traffic Monitoring Systems (Various)	Chaharri da	DI C	NILIDD	¢12 000 00
	Statewide Statewide	PLS EC	NHPP	\$12,000,00
		EC	STATE	\$1,490,00
Transportation Management Associations (	•	EC	CTDCD DILLI	<b>#2</b> 000 00
	DVRPC	EC	STBGP-PHILA	\$2,000,00
T	NJTPA	EC EC	STBGP-NY/NWK	\$5,500,00
Transportation Systems Management and C	•			#1.CC 0.0
	DVRPC	EC	STBGP-PHILA	\$166,00
Route 1, Alexander Road to Mapleton Roa				
	DVRPC	DES	NHPP	\$1,418,80
	NJTPA	DES	NHPP	\$2,581,20
Route 1&9, Interchange at Route I-278 (Un	•			
	NJTPA	DES	NHPP	\$3,300,00
	NJTPA	DES	OTHER	\$4,000,00
Route 9, Salem Hill Road to Texas Road (C	•	•	·	
	NJTPA	PE	CMAQ	\$3,500,00
Route 17, Essex Street to South of Route 4 (	Bergen)			
	NJTPA	PE	NHPP	\$11,000,00
Route 23, Route 80 and Route 46 Interchang	ge (Passaic)			
	NJTPA	ROW	STBGP-FLEX	\$348,00
Route 24, EB Ramp to CR 510 (Columbia Tr	urnpike) (Morri	s)		
1	NJTPA	PE	STBGP-NY/NWK	\$1,000,00
Route 31 SB, CR 523 (Walter Foran Bouleva	•	Drive (CR 60		
or	NJTPA	CON	NHPP	\$5,015,00
Route 38 and Lenola Road (CR 608) (Burlin		2011		\$2,013,00
Route 30 and Lenoia Road (CR 600) (BUITIN	DVRPC	PE	CMAQ	\$1,000,00
	DVKrC	ГЕ	CIVIAQ	Φ1,000,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Route 38, South Church Street (CR 607) to I Improvements (Burlington)	Fellowship Road	(CR 673), (	Operational and Safet	y
1	DVRPC	ROW	NHPP	\$9,525,00
Route 41 and Deptford Center Road (Gloud	cester)			
•	DVRPC	DES	NHPP	\$2,000,00
Route 42 SB, Leaf Avenue Extension to Cre	ek Road (CR 753	3) (Camden	)	
	DVRPC	PE	NHPP	\$400,00
Route 57, CR 519 Intersection Improvemen	t (Warren)			
	NJTPA	DES	STBGP-FLEX	\$3,500,00
Route 202, Old York Road (CR 637) Intersec	•	•	•	
	NJTPA	PE	STBGP-FLEX	\$1,500,00
Route 295 and Route 38 Interchange Operat		•	0 ,	
0 11 00	DVRPC	PE	NHPP	\$8,000,00
Congestion Relief Sum				\$182,864,90
cal System Support				
Baltic Avenue, Maine Avenue to Missouri A	Avenue (Atlantic	2)		
,	SJTPO	CON	STBGP-AC	\$1,300,0
Boylan Terrace Neighborhood Pedestrian C	onnection (Som	erset)		
	NJTPA	DES	DEMO	\$72,00
	NJTPA	ROW	DEMO	\$40,0
Bridge No. C4.13 over Parkers Creek on Cer	nterton Road (Bu	urlington)		
	DVRPC	PE	STBGP-PHILA	\$900,00
Burlington County Bus Purchase (Burlingto	•			
	DVRPC	EC	CMAQ	\$344,00
Burlington County Roadway Safety Improv			CED CD DIVI	#4 000 O
	DVRPC	EC	STBGP-PHILA	\$1,000,00
California Avenue (CR 663) (Atlantic)	CITDO	CON	CTDCD AC	<b>#2</b> 000 0
	SJTPO	CON	STBGP-AC	\$2,000,00
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$876,00
Camden County Roadway Safety Improven		EC	CIVIAQ	φον 0,00
Camuen County Roadway Salety Improven	DVRPC	CON	STBGP-PHILA	\$700,00
Chadwick Beach Island Bridge (No. 1507-00				ψ, σογοί
Chadwick Deach Island Dridge (110. 1507-00	NJTPA	DES	STBGP-NY/NWK	\$1,000,00
Corlies Avenue Bridge (O-12) over Deal Lak	-	220	31231 1(1)1(()11	φ1/000/0
Cornes rivertue Briage (O 12) over Bear Bar	NJTPA	PE	STBGP-NY/NWK	\$2,000,00
CR 508 (Bridge Street), Bridge over Passaic	-		<u> </u>	. , ,
errore (211age offeet), 211age over 1 acomes	NJTPA	DES	STBGP-NY/NWK	\$7,000,00
CR 508 (Central Avenue), Bridge over City S	Subway (Essex)			
- (	NJTPA	DES	STBGP-NY/NWK	\$3,000,00
CR 510 (Columbia Turnpike), Bridge over B				. ,
1 1// 18/13/32	NJTPA	DES	STBGP-NY/NWK	\$1,200,00
CR 516 (Old Bridge-Matawan Road, Bridge	over Lake Leffe	rts (Middle	sex)	
		`	,	

GRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
CR 544 (Evesham Rd), NJ 41 to Schubert Av	ve (Camden)			
	DVRPC	CON	CRRSAA-PHILA	\$1,600,00
	DVRPC	CON	HWIZ910-PHILA	\$1,427,00
CR 551 (Broadway) Elevation, Little Timber	Creek to Route	130 (Camo	den)	
, , , , , , , , , , , , , , , , , , , ,	DVRPC	PE	STBGP-PHILA	\$280,00
CR 616 (Mill Street) Bridge over South Bran	ch Rancocas Cro	eek Rehabi	litation/Replacement	
(Burlington)			, 1	
· · · · · · · · · · · · · · · · · · ·	DVRPC	PE	STBGP-PHILA	\$500,00
CR 622 (North Olden Ave), NJ 31 (Penningt	on Rd) to New	York Ave (	Mercer)	
	DVRPC	DES	STBGP-TRENTON	\$2,000,00
Cumberland County Federal Road Program	(Cumberland)			. , ,
Camberland County Tederal Road Frogram	SJTPO	CON	STBGP-B5K50K	\$2,300,00
DVPDC Carbon Poduction Program (Various			STEEL BORGON	Ψ <b>2</b> /200/00
DVRPC Carbon Reduction Program (Variou	DVRPC	ERC	CR-PHILA	\$2,627,83
	DVRPC	ERC	CR-TRENTON	\$677,40
DVDDC Entrum Droingto (Visitaria)	DVIGC	LIC	CIV-TINLINI OIN	ψ077,40
DVRPC, Future Projects (Various)	DUDDC	ERC	CRRSAA-PHILA	¢4 707 00
	DVRPC DVRPC	ERC	CRRSAA-PHILA CRRSAA-TRENTON	\$4,797,00 \$2,102,00
	DVRPC	ERC	HWIZ919-PHILA	\$2,102,00 \$1,163,00
	DVRPC	ERC	HWIZ919-TRENTON	\$300,00
	DVRPC			
	DVRPC	ERC ERC	STBGP-PHILA STBGP-TRENTON	\$4,641,00 \$2,650,00
F (A 1 C) (B:1 (00C0000A)				\$2,030,00
East Anderson Street Bridge (02C0023A) ov			•	#2 000 00
	NJTPA	DES	STBGP-NY/NWK	\$3,000,00
East Main Street (CR 644), Bridge over Rock	•	•	CTD CD NU (A WAW)	<b>#4</b> 000 00
	NJTPA	PE	STBGP-NY/NWK	\$1,000,00
East Mill Creek Road (CR 670/US 347), Phas	· 1			
	SJTPO	CON	STBGP-L5K	\$1,000,00
Erial Rd and College Drive Intersection (Car	mden)			
	DVRPC	PE	STBGP-PHILA	\$450,00
Garden State Parkway Interchange 83 Impre	ovements (Ocea	n)		
-	NJTPA	DES	STBGP-NY/NWK	\$1,500,00
Gateway to Downtown Collingswood (TOF	P) (Camden)			
,	DVRPC	CON	LOCAL-DVRPC	\$54,00
	DVRPC	CON	STBGP-PHILA	\$218,00
Great Road (CR 601), Bridge over Bedens Br				. ,
2.2 Total (2.1. 001), Driage over beachs bi	NJTPA	PE	STBGP-NY/NWK	\$1,000,00
Kapkowski Road - North Avenue East Impi				Ψ2,000,00
Raphowski Road - North Avenue East Impi	NJTPA	DES	DEMO	\$1,760,00
TV: 1 1A D:1 D : D:		DES	DEMO	\$1,700,00
Kingsland Avenue, Bridge over Passaic Rive			OTTO ON A DATE OF THE OWNER.	he
	NJTPA	DES	STBGP-NY/NWK	\$2,500,00
Lincoln Ave/Chambers Street (CR 626), Brid	U	-	•	
•			OFFIFE BURDS	
	DVRPC	CON	OTHER-DVRPC	\$41,000,00
Local Aid, Infrastructure Fund (Various)	DVRPC	CON	OTHER-DVRPC	\$41,000,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Local Aid, State Transportation Infrastructu	ıre Bank (Variou	ıs)		
•	Statewide	ERC	STATE	\$22,600,00
Local Bridges, Future Needs (Various)				
Zotai Ziiages, i ataie i teetas (vaiioas)	Statewide	ERC	STATE	\$47,300,00
Local Concept Development Support (Vario			-	, , , , , , , , ,
Local Concept Development Support (Vand	DVRPC	PLS	STBGP-PHILA	\$700,00
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,00
Level Courter At L DVDDC (Verices)	11)1171	1 113	31DG1-1V1/1VVIX	Ψ2,720,00
Local County Aid, DVRPC (Various)	DUDDC	EDC	CT A TE	фээ 401 O
	DVRPC	ERC	STATE	\$32,421,2
Local County Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$106,028,20
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$22,800,51
Local Freight Impact Fund (Various)				
	Statewide	ERC	STATE	\$30,100,0
Local Municipal Aid, DVRPC (Various)				
, , , , , , , , , , , , , , , , , , , ,	DVRPC	ERC	STATE	\$29,027,7
Local Municipal Aid, NJTPA (Various)			-	, ,,,
Local Municipal Alu, NJ11 A (various)	NJTPA	ERC	STATE	\$108,896,2
I and Manistral Aid CITDO (Manistra)	NJII A	LIC	JIAIL	\$100,090,20
Local Municipal Aid, SJTPO (Various)	CUEDO	EDC	CT A TE	#12 22 C
	SJTPO	ERC	STATE	\$13,326,0
Local Municipal Aid, Urban Aid (Various)				
	Statewide	ERC	STATE	\$10,000,0
Local Safety/ High Risk Rural Roads Progra	am (Various)			
	DVRPC	ERC	HSIP	\$2,500,0
	NJTPA	ERC	HSIP	\$28,000,0
	SJTPO	ERC	HSIP	\$3,000,0
Main Avenue Corridor Improvements (Pas	saic)			
_	NJTPA	PE	STBGP-NY/NWK	\$2,000,0
Market Street/Essex Street/Rochelle Avenue	e (Bergen)			
, , , , , , , , , , , , , , , , , , ,	NJTPA	DES	DEMO	\$2,200,0
Meadowlands Parkway Bridge (Hudson)				. , ,-
mendo mando i animay bridge (madon)	NJTPA	PE	STBGP-NY/NWK	\$1,900,0
Marcar County Bue Purchase (Marcar)	11,1111		21201 111/111111	ΨΞ,200,00
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	#04 <b>2</b> 04
N 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		EC	CIVIAQ	\$842,00
Mercer County Roadway Safety Improvem		77		h= a a = -
	DVRPC	PE	STBGP-TRENTON	\$200,0
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$3,080,99
	DVRPC	PLS	PL-FTA	\$1,322,4
	DVRPC	PLS	STBGP-PHILA	\$1,700,0
	NJTPA	PLS	PL	\$12,922,3
	NJTPA	PLS	PL-FTA	\$5,546,5
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,0
	SJTPO	PLS	PL	\$1,083,0
	SJTPO	PLS	PL-FTA	\$464,8

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Monmouth County Bridge S-31 (AKA Bingle (Monmouth)	nam Avenue Bri	dge) over l	Navesink River, CR 8A	
	NJTPA	PE	STBGP-NY/NWK	\$10,000,000
New or Upgraded Traffic Signal Systems at	Intersections, Pl	nase 2 (Car	nden)	
	DVRPC	DES	STBGP-PHILA	\$200,000
New or Upgraded Traffic Signal Systems at	Intersections, Pl	nase 3 (Car	nden)	
	DVRPC	PE	STBGP-PHILA	\$350,000
NJTPA Carbon Reduction Program (Variou	s)			
	NJTPA	ERC	CR-ALLEN	\$74,078
	NJTPA	ERC	CR-NY/NWK	\$14,064,263
	NJTPA	ERC	CR-PGH/NWB	\$25,637
NJTPA, Future Projects (Various)				
	NJTPA	ERC	HWIZ919-ALLEN	\$32,797
	NJTPA	ERC	HWIZ919-NY/NWK	\$6,226,600
	NJTPA	ERC	HWIZ919-PGH/NWB	\$11,350
	NJTPA	ERC	STBGP-ALLEN	\$563,145
	NJTPA	ERC	STBGP-NY/NWK	\$48,891,000
	NJTPA	ERC	STBGP-PGH/NWB	\$194,896
Ohio Avenue (CR 630) (Atlantic)				
	SJTPO	CON	STBGP-AC	\$1,000,000
Openaki Road Bridge (Morris)				
	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Oradell Avenue, Bridge over Hackensack R	iver (Bergen)			
-	NJTPA	PE	STBGP-NY/NWK	\$1,500,000
Park Avenue/Quigley Avenue (CR 540) (Cu	mberland)			
	SJTPO	CON	STBGP-B5K50K	\$2,050,000
Quaker Neck Road (CR 657) Phase II (Salem	າ)			
	SJTPO	PE	STBGP-L5K	\$80,000
Rancocas Creek Greenway, Laurel Run Park	(Circuit) (Burli	ngton)		
	DVRPC	CON	STBGP-PHILA	\$4,707,000
Reconstruction of South East Avenue (Cum				. , ,
2. Constitution of South Bust Tivenue (Cum	SJTPO	PE	STBGP-B50K200K	\$75,000
Regional Transportation Demand Managem				Ψ. 2,000
186101101 Transportation Demand Managen	DVRPC	grann (varn PLS	CMAQ	\$100,000
	DVRPC	PLS	LOCAL-DVRPC	\$46,000
	DVRPC	PLS	STBGP-PHILA	\$132,000
Seashore Road Phase 1 Resurfacing (CR 626				
(Cape May)	, iioiii bicakwa	.c. Noau (	CIX 010) to 0.0. Route 4/	
(Cupe May)	SJTPO	CON	STBGP-B5K50K	\$2,000,000
SJTPO, Future Projects (Various)	5,110	2011	SIZOI BOROOK	Ψ2,000,000
of 11 O, Future 1 rojects (various)	SJTPO	ERC	STBGP-AC	\$11,760
Courth Indat Transmission I	-	LIC	JIDGI-AC	φ11,/00
South Inlet Transportation Improvement Pr		CONT	CT A TE	¢1 F00 000
	SJTPO	CON	STATE	\$1,500,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transportation Alternatives Program (Vario	ous)			
	DVRPC	ERC	TA-PHILA	\$2,514,482
	DVRPC	ERC	TA-TRENTON	\$648,180
	NJTPA	ERC	TA-ALLEN	\$70,883
	NJTPA	ERC	TA-NY/NWK	\$13,457,588
	NJTPA	ERC	TA-PGH/NWB	\$25,000
	SJTPO	ERC	TA-AC	\$542,724
	Statewide	ERC	TA-B50K200K	\$438,515
	Statewide	ERC	TA-B5K50K	\$438,515
	Statewide	ERC	TA-FLEX	\$3,614,176
	Statewide	ERC	TA-L5K	\$1,073,663
Transportation and Community Developme	ent Initiative (TO	CDI) DVRP	C (Various)	
	DVRPC	EC	STBGP-PHILA	\$155,000
Willow Grove Road (CR 639); Perkintown I	Road (CR 644) (S	Salem)		
	SJTPO	DES	STBGP-L5K	\$750,000
Local System Support Sum				\$730,930,635
ıltimodal Programs				
ADA Central, Contract 1 (Monmouth)	<del>-</del>			
	NJTPA	CON	NHPP	\$23,200,000
ADA Central, Contract 2 (Monmouth)				
	NJTPA	CON	NHPP	\$29,000,000
ADA Central, Contract 3 (Somerset)				
	NJTPA	CON	NHPP	\$6,200,000
ADA Curb Ramp Implementation (Various	<b>(a)</b>			
	Statewide	ERC	STATE	\$30,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA South, Contract 1 with ROW (Atlantic	c)			
•	SJTPO	CON	NHPP	\$4,300,000
ADA South, Contract 5 (Atlantic)				
1121100ddiy Comzaet o (cimanic)	SJTPO	CON	STBGP-FLEX	\$3,200,000
Bicycle & Pedestrian Facilities/Accommoda			012011227	φο, <b>=</b> σο,σσο
Dicycle & Tedestitan Pacinties/Accommoda	Statewide	ERC	CMAQ	\$2,750,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Contours Forms Coursing Tours in al (Middleson		LIC	TH-T LLX	Ψ1,500,000
Carteret Ferry Service Terminal (Middlesex		EC	DEMO	¢7,000,000
	NJTPA	EC	DEMO	\$6,000,000
Circulation Improvements Around Trenton				
	DVRPC	PE	STBGP-TRENTON	\$300,000
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Maritime Transportation System (Various)				
1 , , ,	Statewide	EC	STATE	\$20,000,000
New Jersey Rail Freight Assistance Program				
11011 Jerocy Run i reight 115515tunee i rogian	Statewide	EC	STATE	\$25,000,000
Decreational Trails Drawner (Visiters)	Jucwide	LC	JIMIE .	ΨΖΟ,ΟΟΟ,ΟΟΟ
Recreational Trails Program (Various)	Ct-t * 1 .	EDC	DTD	#1 00/ PEP
	Statewide	ERC	RTP	\$1,226,757

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9, Garden State Parkway to CR 559 (l	Mays Landing I	Road) (Atlan	tic)	
`	SJTPO	DES	NHPP	\$2,300,000
Route 21, Newark Riverfront Pedestrian an	d Bicycle Acces	s (Essex)		
,	NJTPA	CON	DEMO	\$4,150,000
Route 130, CR 545 (Farnsworth Avenue) (Bu				<u> </u>
	DVRPC	ROW	NHPP	\$1,440,000
Pedestrian Bridge over Route 440 (Hudson)				
reaconian Briage over noute 110 (riadon)	NJTPA	PE	DEMO	\$750,000
Multimodal Programs Sum			<u> </u>	\$137,346,757
Road Assets				+,,
Patterna and a Paral and Processor Com (Visite)	)			
Betterments, Roadway Preservation (Variou	•	EC	STATE	¢10,000,000
D. D. D. Liller of A. J. C. C.	Statewide	EC	SIAIE	\$18,000,000
Drainage Rehabilitation & Improvements (V	•	EC	DED	# <b>22</b> 000 000
	Statewide	EC	PFP	\$23,000,000
Drainage Rehabilitation and Maintenance, S		FC		<b>#2</b> 0,000,000
	Statewide	EC	STATE	\$20,000,000
Duck Island Landfill, Site Remediation (Men	•			
	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)				
	Statewide	EC	STATE	\$6,000,000
Electrical Load Center Replacement, Statew				
	Statewide	ERC	STATE	\$6,000,000
Guiderail Upgrade (Various)				
	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
Interstate Service Facilities (Various)				
	Statewide	EC	STATE	\$750,000
New Jersey Scenic Byways Program (Variou				
	Statewide	ERC	TA-FLEX	\$500,000
Pavement Preservation (Various)				
	DVRPC	ERC	NHPP	\$3,500,000
	DVRPC	ERC	STBGP-FLEX	\$1,000,000
	SJTPO	ERC	NHPP	\$2,000,000
	SJTPO	ERC	STBGP-FLEX	\$500,000
	Statewide	ERC	NHPP	\$1,000,000
Pavement Preservation, NJTPA (Various)			<b></b>	<b>.</b>
	NJTPA	ERC	NHPP CERCE EL EV	\$14,000,000
	NJTPA	ERC	STBGP-FLEX	\$2,000,000
Regional Action Program (Various)		_		
	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)				
	Statewide	EC	STATE	\$90,780,000
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$35,000,000

GRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Signs Program, Statewide (Various)				
	Statewide	EC	STATE	\$4,000,0
Storm Water Asset Management (Various)				
Ç	Statewide	ERC	STBGP-FLEX	\$2,483,8
	Statewide	ERC	TA-FLEX	\$1,000,0
Traffic Signal Replacement (Various)				
	Statewide	EC	STATE	\$10,000,0
Utility Reconnaissance and Relocation (Vari	ious)			
	Statewide	EC	STATE	\$2,500,0
Route 9, Atkinson Avenue to Bayview Driv	ve (Atlantic)			
	SJTPO	CON	NHPP	\$10,250,0
Route 9, Chapman Blvd to Route 30 (White	ehorse Pike) (At	lantic)		
	SJTPO	PE	NHPP	\$6,750,0
Route 22, Broad Street Ramp to Route 78 (V	Varren)			
	NJTPA	CON	NHPP	\$13,000,0
Route 29, Alexauken Creek Road to Washir	ngton Street (Hu	ınterdon)		
	NJTPA	DES	NHPP	\$1,550,0
Route 34, CR 537 to Washington Ave., Pave	ement (Monmou	ıth)		
_	NJTPA	DES	NHPP	\$10,650,0
Route 35, Osborne Avenue to Manasquan I	River & Old Brid	dge Road to I	Route 34 & Route 70	0 (Ocean)
-	NJTPA	DES	NHPP	\$4,200,0
Route 37 On Ramp to Route 35, Missing Mo	ve (Ocean)			
	NJTPA	PE	NHPP	\$1,500,0
Route 40, Atlantic County, Drainage (Atlan	itic)			
	SJTPO	CON	NHPP	\$23,200,0
	SJTPO	CON	RAISE	\$20,000,0
Route 40, Hamilton Common Drive to Wes	t End Avenue (	CR 629) (Atla	antic)	
	SJTPO	CON	NHPP	\$30,925,0
Route 47, Grove St. to Route 130, Pavement	(Gloucester)			
	DVRPC	CON	NHPP	\$66,500,0
Route 54, Atlantic City Expressway to Rt 30	) (Whitehorse P	ike) (Atlantic	2)	
	SJTPO	CON	NHPP	\$11,900,0
	,			
Route 80, Riverview Drive (CR 640) to Poli	-			
Route 80, Riverview Drive (CR 640) to Poli	-		NHFP-HWY	\$35,305,3
Route 80, Riverview Drive (CR 640) to Poli	fy Road (CR 55)	) (Passaic)	NHFP-HWY NHPP	
Route 80, Riverview Drive (CR 640) to Poli Route 138, Garden State Parkway to Route 3	fy Road (CR 55 NJTPA NJTPA	) (Passaic) DES		
	fy Road (CR 55 NJTPA NJTPA	) (Passaic) DES		\$2,994,6
	fy Road (CR 55 NJTPA NJTPA 35 (Monmouth) NJTPA	(Passaic) DES DES DES	NHPP	\$2,994,6
Route 138, Garden State Parkway to Route 3	fy Road (CR 55 NJTPA NJTPA 35 (Monmouth) NJTPA	(Passaic) DES DES DES	NHPP	\$2,994,6 \$2,500,0
Route 138, Garden State Parkway to Route 3	fy Road (CR 55 NJTPA NJTPA 35 (Monmouth) NJTPA c, Pavement (Ca DVRPC	DES DES DES mden)	NHPP NHPP	\$2,994,6 \$2,500,0
Route 138, Garden State Parkway to Route 3	fy Road (CR 55 NJTPA NJTPA 35 (Monmouth) NJTPA c, Pavement (Ca DVRPC	DES DES DES mden)	NHPP NHPP	\$2,994,6 \$2,500,0 \$23,300,0
Route 138, Garden State Parkway to Route 3 Route 168, Merchant Street to Ferry Avenue Route 168, Route 42 to CR 544 (Evesham Ro	fy Road (CR 55) NJTPA NJTPA 35 (Monmouth) NJTPA e, Pavement (Ca DVRPC ad) (Camden)	DES DES DES  DES  CON	NHPP NHPP NHPP	\$2,994,60 \$2,500,00 \$23,300,00
Route 138, Garden State Parkway to Route 3	fy Road (CR 55) NJTPA NJTPA 35 (Monmouth) NJTPA e, Pavement (Ca DVRPC ad) (Camden)	DES DES DES  DES  CON	NHPP NHPP NHPP	\$35,305,33 \$2,994,64 \$2,500,00 \$23,300,00 \$10,500,00

GRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	CO
Betterments, Safety (Various)				
	Statewide	EC	STATE	\$16,000,0
Highway Safety Improvement Program Pla	nning (Various)			
	Statewide	PLS	HSIP	\$10,000,0
ITS Safety Program (Various)				
, , , ,	Statewide	ERC	HSIP	\$3,000,0
Motor Vehicle Crash Record Processing (Va	nrious)			
William Vernere Crash Record Processing (Ve	Statewide	PLS	HSIP	\$6,400,0
Mount. Ephraim Avenue Safety Improveme				
(Camden)	ents, refry rivert	ac (CR 000)	to Haddon Hvende	(CR 501)
(Cumacity	DVRPC	DES	HSIP	\$738,0
Rail-Highway Grade Crossing Program, Fe				ψ, σο, σ
Kan-ringnway Grade Crossing Program, Fe	DVRPC	EC	RHC	\$902,5
	NJTPA	EC	RHC	\$2,746,9
	SJTPO	EC	RHC	\$2,740,5
Rail-Highway Grade Crossing Program, Sta			1010	Ψ27-1,0
Rail-Highway Grade Crossing Program, 5ta	Statewide	CON	STATE	\$5,000,0
D D			SIAIE	φ3,000,0
Restriping Program & Line Reflectivity Man			CED CD EL EV	#4 C 000 C
	Statewide	EC	STBGP-FLEX	\$16,000,0
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$7,587,0
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,0
Safety Programs (Various)				
	Statewide	ERC	HSIP	\$2,065,8
	Statewide	ERC	HSIP-VRUS	\$11,291,2
	Statewide	ERC	STATE	\$250,0
Sicklerville Road (CR 705) and Erial Road (CR 705)		Roundabo	ut (Camden)	
	DVRPC	DES	HSIP	\$259,0
	DVRPC	CON	STBGP-PHILA	\$1,018,0
Specified Safety Program (Various)				
	Statewide	PLS	HSIP	\$2,000,0
Systemic Backplate Pilot Program Central (	Middlesex)			
	NJTPA	DES	HSIP	\$1,500,0
Systemic Backplate Pilot Program South (Ca	amden)			
	DVRPC	DES	HSIP	\$1,000,0
Vegetation Safety Management Program (V				. , ,
vegetation safety Management i Togram (v	Statewide	ERC	HSIP	\$3,000,0
Doube 15 Commiden Dealsfall Mitigation Com		LICE	11011	ψο,σσο,σ
Route 15 Corridor, Rockfall Mitigation, Cor		CON	NILIDD	¢12.0E0.0
D 1 00 011 1 D 1 (0D (0)) (0 1	NJTPA	CON	NHPP	\$12,850,0
Route 30, Gibbsboro Road (CR 686) (Camd	•	P=0	OTTO CO. TY TO	** *** * *
	DVRPC	DES	STBGP-FLEX	\$1,200,0
Route 35, Route 66 to White Street/ Obre Pl	` ,			
	NJTPA	PE	STBGP-FLEX	\$1,000,0
Route 40/322, Median Closures, Oakcrest A	venue to Spence	r Avenue (A	Atlantic)	
	SJTPO	DES	NHPP	\$2,500,0

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 46, Pequannock Street to CR 513 (We	st Main Street)	(Morris)		
	NJTPA	ROW	STBGP-FLEX	\$3,000,000
Route 66, Jumping Brook Road to Bowne R	oad/Wayside R	oad (Monmo	uth)	
	NJTPA	CON	STBGP-FLEX	\$32,000,000
Route 73, Granite Avenue to Route 41 (Burl	ington)			
	DVRPC	PE	STBGP-FLEX	\$1,600,000
Safety Management Sum				\$146,183,258
Transportation Support Facilities				
Equipment (Vehicles, Construction, Safety)	(Various)			
	Statewide	EC	STATE	\$20,000,000
Equipment, Snow and Ice Removal (Various	s)			
	Statewide	EC	STATE	\$4,000,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$20,000,000
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	STATE	\$3,000,000
Transportation Support Facilities Sum				\$47,000,000

NJDOT TOTAL

\$2,843,953,315

# SECTION IV

# NJDOT PROJECT LIST BY PHASE OF WORK

# New Jersey Department of Transportation By Phase of Work

COST
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OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Emergency Repair (Various)				
	Statewide	EC	STATE	\$85,000,000
Bridge Inspection (Various)				, - , -
briage mapeedon (various)	Statewide	EC	NHPP	#1E 000 000
	Statewide	EC	STBGP-FLEX	\$15,000,000
	Statewide	EC	STBGP-OS-BRDG	\$8,580,000 \$10,000,000
D'I I (' D M' D'I		LC	31DG1-03 DRDG	\$10,000,000
Bridge Inspection Program, Minor Bridges				
	Statewide	EC	STATE	\$8,800,000
Bridge Maintenance and Repair, Movable	Bridges (Vario	us)		
	Statewide	EC	STATE	\$25,000,000
Bridge Maintenance Fender Replacement (	(Various)			
21148e 1124111e 1141e 1 e 114e 1 11e parecine 1	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Daile Maintenance Country		Litte	OIDGI IEEK	ψ1,000,00
Bridge Maintenance Scour Countermeasur		TD C	) W 1700	
	Statewide	ERC	NHPP	\$4,354,80
	Statewide	ERC	STBGP-FLEX	\$3,483,80
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,500,00
Bridge Preventive Maintenance (Various)				
,	Statewide	EC	NHPP	\$25,000,00
	Statewide	EC	STATE	\$35,000,00
	Statewide	EC	STBGP-FLEX	\$10,000,00
Bridge Replacement, Future Projects (Vari	0118)			, ,,,,,,,
briage replacement, rature riojecto (vari	Statewide	ERC	BFP-OS-BRDG	#20 <b>/17 /</b> 0
	Statewide	ERC	HIP-BRR	\$30,617,60 \$13,274,61
	Statewide	ERC	NHPP	\$13,274,61
	Statewide	ERC	STATE	\$1,000,00
	Statewide	ERC	STBGP-OS-BRDG	\$30,961,14
Bridge Scour Countermeasures (Various)				φουγοίγια
bridge scour Countermeasures (various)	C 1	EDG	OT A TEL	
	Statewide	ERC	STATE	\$200,00
Burlington County Bus Purchase (Burlingt	ton)			
	DVRPC	EC	CMAQ	\$344,00
Camden County Bus Purchase (Camden)		<u> </u>		
, , ,	DVRPC	EC	CMAQ	\$876,00
Carbon Raduction Program (Marious)				ψον ο,οο
Carbon Reduction Program (Various)	Curt	EDC	CD DEGLOCOV	±
	Statewide	ERC	CR-B50K200K	\$139,28
	Statewide	ERC	CR-B5K50K	\$458,284
	Statewide	ERC	CR-L5K	\$1,122,06
Carteret Ferry Service Terminal (Middlese	ex)			
	NJTPA	EC	DEMO	\$6,000,000
CMAQ Initiatives, Statewide (Various)				
,	Statewide	EC	CMAQ	\$11,000,00
Congestion Relief, Intelligent Transportati				
	on system imp	rovements (S	mart wove Program) (	v arrous)
Congestion Rener, intemgent Transportan	Clarent	EDC	CT A TT	
	Statewide	ERC	STATE	\$4,000,000
Construction Inspection (Various)	Statewide	ERC	STATE	\$4,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction Program IT System (TRNS.F	PORT) (Various)			
	Statewide	EC	STATE	\$5,400,000
CR 544 (Evesham Rd), NJ 41 to Schubert A	Ave (Camden)			•
,	DVRPC	CON	CRRSAA-PHILA	\$1,600,000
	DVRPC	CON	HWIZ910-PHILA	\$1,427,000
Culvert Replacement Program (Various)				
	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$2,000,000
Cumberland County Federal Road Progra	ım (Cumberland	d)		
	SJTPO	CON	STBGP-B5K50K	\$2,300,000
DBE Supportive Services Program (Various	us)			
	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Merce	er)			
0 \	Statewide	ERC	BFP-OS-BRDG	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$5,000,000
Disadvantaged Business Enterprise (Vario	ous)			
- · · · · ·	Statewide	EC	STBGP-FLEX	\$250,000
Drainage Rehabilitation & Improvements	(Various)			
	Statewide	EC	PFP	\$23,000,000
Drainage Rehabilitation and Maintenance	, State (Various)	)		, , , , ,
	Statewide	EC	STATE	\$20,000,000
Duck Island Landfill, Site Remediation (M				<del>+==</del> ,000,000
(1)	DVRPC	EC	STATE	\$100,000
DVRPC Carbon Reduction Program (Vari				\$ 200,000
	DVRPC	ERC	CR-PHILA	\$2,627,837
	DVRPC	ERC	CR-TRENTON	\$677,400
DVRPC, Future Projects (Various)				, , ,
, ( )	DVRPC	ERC	CRRSAA-PHILA	\$4,797,000
	DVRPC	ERC	CRRSAA-TRENTON	\$2,102,000
	DVRPC	ERC	HWIZ919-PHILA	\$1,163,000
	DVRPC	ERC	HWIZ919-TRENTON	\$300,000
Electric Vehicle Infrastructure Program (V	•			
	Statewide	ERC	NEVFP	\$16,709,411
Electrical Facilities (Various)				
	Statewide	EC	STATE	\$6,000,000
Electrical Load Center Replacement, State	wide (Various)			
	Statewide	ERC	STATE	\$6,000,000
Emergency Management and Transportat	ion Security Su	pport (Vario	us)	
	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)				
Liviloimental Hojeet Support (Various)				
Environmental Project Support (various)	Statewide	ERC	STATE	\$1,200,000
Equipment (Vehicles, Construction, Safety		ERC	STATE	\$1,200,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Equipment, Snow and Ice Removal (Vario	ous)			
'	Statewide	EC	STATE	\$4,000,000
Ferry Program (Various)				, , , , , , , ,
Terry Trogram (various)	Statewide	ERC	FBP	\$4,000,000
Colombia Describera Collina and ATC		LIC	1 101	\$4,000,000
Gateway to Downtown Collingswood (TC		CON	LOCAL DUDDO	
	DVRPC	CON	LOCAL-DVRPC	\$54,000
Guiderail Upgrade (Various)				
	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
High-Mast Light Poles (Various)				
	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Intelligent Traffic Signal Systems (Various	s)			
	Statewide	ERC	CMAQ	\$9,999,039
	Statewide	ERC	CR-FLEX	\$9,809,63
Intelligent Transportation System Resource	e Center (Vario	ous)		
	Statewide	EC	STBGP-FLEX	\$3,500,000
Interstate Service Facilities (Various)				
There was service ruestines (various)	Statewide	EC	STATE	\$750,00
ITC Cafatry Duagnama (Various)	StateWide		011112	ψ/ 30,000
ITS Safety Program (Various)	Charactela	ERC	LICID	<b>#2</b> 000 00
	Statewide		HSIP	\$3,000,000
Job Order Contracting Infrastructure Repa		•		
	Statewide	EC	NHPP	\$8,000,000
	Statewide	EC	STATE	\$25,000,000
Legal Costs for Right of Way Condemnati				
	Statewide	EC	STATE	\$1,900,000
Lincoln Ave/Chambers Street (CR 626), Br	ridge over Amt	rak & Assunp	ink Creek (Mercer)	
	DVRPC	CON	OTHER-DVRPC	\$41,000,00
Lincoln Tunnel Access Project (LTAP) (Hu	ıdson)			
, ( , , ,	NJTPA	ERC	STATE	\$95,000,000
Local Aid, Infrastructure Fund (Various)	,			φουρουσίου
Local Mid, Illiastructure I und (Various)	Statewide	ERC	STATE	ф7 F00 000
T. IATICA T. A.C. I.C. A.			JIAIL	\$7,500,000
Local Aid, State Transportation Infrastruc	·	•		
	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)				
	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)				
• • •	DVRPC	EC	CMAQ	\$1,190,000
	NJTPA	EC	CMAQ	\$6,532,20
	SJTPO	EC	CMAQ	\$1,654,800
Local County Aid, DVRPC (Various)		<u> </u>		
,	DVRPC	ERC	STATE	\$32,421,278
Local County Aid, NJTPA (Various)				4- <b>-</b> //
Local County Mu, 19,11 A (Valious)	NIITD 4	EDC	CT A TE	#107.020.20°
	NJTPA	ERC	STATE	\$106,028,207

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$22,800,515
Local Freight Impact Fund (Various)	, -			,000,010
Local Freight impact Fund (Various)	Statorrida	ERC	CT A TE	¢20,100,000
I IM IA I DVDDC (V	Statewide	ENC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	<b></b> -		c= : ==	
	DVRPC	ERC	STATE	\$29,027,790
Local Municipal Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$108,896,203
Local Municipal Aid, SJTPO (Various)				
- , ,	SJTPO	ERC	STATE	\$13,326,007
Local Municipal Aid, Urban Aid (Various)				÷10,020,007
Local Manicipal Ma, Orban Ma (various)	) Statewide	ERC	STATE	¢10,000,000
I 10 ( ( /II: 1 D: 1 D 1 D 1 D 1 D		ENC	SIAIE	\$10,000,000
Local Safety/ High Risk Rural Roads Progi		_		
	DVRPC	ERC	HSIP	\$2,500,000
	NJTPA	ERC	HSIP	\$28,000,000
	SJTPO	ERC	HSIP	\$3,000,000
Maritime Transportation System (Various)	•			
	Statewide	EC	STATE	\$20,000,000
Mercer County Bus Purchase (Mercer)				
	DVRPC	EC	CMAQ	\$842,000
Minority and Women Workforce Training	: Set Aside (Vari	lous)		
sale sale sale sale sale sale sale sale	Statewide	EC	STATE	\$1,500,000
Mobility and Systems Engineering Pro-			J1111B	ΨΙ,ΟΟΟ,ΟΟΟ
Mobility and Systems Engineering Program		EC	NILIDD	****
	Statewide	EC EC	NHPP State	\$6,000,000
	Statewide Statewide	EC EC	STATE STBGP-FLEX	\$3,000,000 \$1,500,000
Morry Longovy Doil English to Acciety on D		LC	OIDGI-I LEA	<b>Φ1,500,000</b>
New Jersey Rail Freight Assistance Progra		<b>T</b> .	CT + TT	
	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Vario	ous)			
	Statewide	ERC	TA-FLEX	\$500,000
NJTPA Carbon Reduction Program (Vario	ous)			
O .	NJTPA	ERC	CR-ALLEN	\$74,078
	NJTPA	ERC	CR-NY/NWK	\$14,064,263
	NJTPA	ERC	CR-PGH/NWB	\$25,637
NJTPA, Future Projects (Various)				•
, , , , , , , , , , , , , , , , , , , ,	NJTPA	ERC	HWIZ919-ALLEN	\$32,797
	NJTPA	ERC	HWIZ919-NY/NWK	\$6,226,600
	NJTPA	ERC	HWIZ919-PGH/NWB	\$11,350
Orphan Bridge Reconstruction (Various)	· · · · · · · · · · · · · · · · · · ·			. ,
orprime Dringe Reconstitution (various)	Statewide	EC	STATE	¢2 000 000
One and Adding Decision of the Control of the Contr		LC	JIAIL	\$3,000,000
Ozone Action Program in New Jersey (Var	·	=-	0.1.0	
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Ma	anagement Prog	gram (Vario	us)	
	Statewide	EC	STATE	\$700,000
Park Avenue/Quigley Avenue (CR 540) (C	Cumberland)			
, ~ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	SJTPO	CON	STBGP-B5K50K	\$2,050,000
	5,110	2011		ΨΖ,ΟΟΟ,ΟΟΟ

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Pavement Preservation (Various)				
, ,	DVRPC	ERC	NHPP	\$3,500,000
	DVRPC	ERC	STBGP-FLEX	\$1,000,000
	SJTPO	ERC	NHPP	\$2,000,000
	SJTPO	ERC	STBGP-FLEX	\$500,000
	Statewide	ERC	NHPP	\$1,000,000
Pavement Preservation, NJTPA (Various)				
	NJTPA	ERC	NHPP	\$14,000,000
	NJTPA	ERC	STBGP-FLEX	\$2,000,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$20,000,000
Pre-Apprenticeship Training Program for	Minorities and	Women (Vari	ous)	
	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (\	Various)			,
5 1	Statewide	EC	STATE	\$110,000,000
Protect (Various)				\$220,000,000
rocci (various)	Statewide	ERC	PFP	\$11,118,084
Pail Highway Crado Crassing Program E			111	ψ11,110,004
Rail-Highway Grade Crossing Program, Fo	·	•	DIIC	****
	DVRPC NJTPA	EC	RHC	\$902,563
	NJTPA SJTPO	EC EC	RHC RHC	\$2,746,932
Pail Highway Crada Crassin - Program C		EC	MIC	\$274,693
Rail-Highway Grade Crossing Program, Si		CONT	CT A TE	h= 000 000
	Statewide	CON	STATE	\$5,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	RTP	\$1,226,757
Regional Action Program (Various)				
	Statewide	EC	STATE	\$2,000,000
Restriping Program & Line Reflectivity Ma	anagement Syst	tem (Various)		
	Statewide	EC	STBGP-FLEX	\$16,000,000
Resurfacing Program (Various)				•
6 - 6 ( 0 - 0 - 0 - 0 - 0 - 0 - 0	Statewide	EC	STATE	\$90,780,000
Resurfacing, Federal (Various)				ψ20,700,000
resurracing, reactar (various)	Statewide	ERC	NHPP	# <b>2</b> E 000 000
D ( O Adi: A ) D : D		EKC	INITIT	\$35,000,000
Route 9, Atkinson Avenue to Bayview Dr			·	
	SJTPO	CON	NHPP	\$10,250,000
Route 21, Newark Riverfront Pedestrian a	nd Bicycle Acc	ess (Essex)		
	NJTPA	CON	DEMO	\$4,150,000
Route 22, Broad Street Ramp to Route 78 (	(Warren)			
•	NJTPA	CON	NHPP	\$13,000,000
Route 31 SB, CR 523 (Walter Foran Bouley	vard) to Wescot	t Drive (CR 60	00) (Hunterdon)	. , ,
(	NJTPA	CON	NHPP	\$5,015,000
Route 31, Bridge over Furnace Brook (Wa		20.1	- ***	ψο,στο,σσο
Moute 11, bridge over ruffidee brook (Wal	·	CON	RED	#1 <b>2</b> 000 000
D + 40 Atl + 20 - 20 - 20 - 10 - 10 - 10 - 10 - 10 -	NJTPA	CON	BFP	\$13,000,000
Route 40, Atlantic County, Drainage (Atla	•			
	SJTPO	CON	NHPP	\$23,200,000
	SJTPO	CON	RAISE	\$20,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 40, Hamilton Common Drive to We	est End Avenu	e (CR 629) (Atl	antic)	
	SJTPO	CON	NHPP	\$30,925,000
Route 47, Grove St. to Route 130, Pavemen	-			,, -=, -0
,, and a name 100,1 avenue	DVRPC	CON	NHPP	\$66,500,000
Route 49, Bridge over Maurice River (Cum			- 12-22	ψου,ουυ,ουυ
Moule 47, Dridge Over Maurice Miver (Cull	SITPO	CON	BFP	¢17 200 000
Devite 54 Albert's Cite Francisco La Di 2				\$16,200,000
Route 54, Atlantic City Expressway to Rt 3				
	SJTPO	CON	NHPP	\$11,900,000
Route 66, Jumping Brook Road to Bowne I	Road/Wayside			
	NJTPA	CON	STBGP-FLEX	\$32,000,000
Route 76/676 Bridges and Pavement, Cont.	ract 3 (Camde	en)		
	DVRPC	CON	NHPP	\$92,800,000
Route 88, Bridge over Beaver Dam Creek (	(Ocean)			
	NJTPA	CON	BFP	\$12,100,000
Route 15 Corridor, Rockfall Mitigation, Co		ris)		. , , , ,
	NJTPA	CON	NHPP	\$12,850,000
Route 166, Bridges over Branch of Toms Ri			- 12-22	Ψ12,000,000
Moute 100, bridges over branch or 10ffls Ki	NJTPA	CON	BFP	# <b>22</b> (20 000
Darsta 1/0 Manchant Clarett E			DFI	\$32,600,000
Route 168, Merchant Street to Ferry Avenu			NILIDD	
	DVRPC	CON	NHPP	\$23,300,000
Route 168, Route 42 to CR 544 (Evesham Ro	, ,	•		
	DVRPC	CON	NHPP	\$10,500,000
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$7,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	HSIP	\$2,065,840
	Statewide	ERC	HSIP-VRUS	\$11,291,230
	Statewide	ERC	STATE	\$250,000
Salt Storage Facilities - Statewide (Various)	)			
	Statewide	ERC	STATE	\$3,000,000
Seashore Road Phase 1 Resurfacing (CR 62)	6) from Break	cwater Road (C	CR 613) to U.S. Route	47 (Cape May)
	SJTPO	CON	STBGP-B5K50K	\$2,000,000
Sign Structure Inspection Program (Variou	· · · · · · · · · · · · · · · · · · ·			. , ,
- 6	Statewide	EC	STATE	\$2,100,000
Sign Structure Pohabilitation/Ponlagement			011111	ψΖ,100,000
Sign Structure Rehabilitation/Replacement		•	CTR⊄D EI EV	#1 000 000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2021-				
	Statewide	CON	NHPP	\$4,600,000
Signs Program, Statewide (Various)				
	Statewide	EC	STATE	\$4,000,000
SJTPO Carbon Reduction Program (Variou	ıs)			
• • • • • • • • • • • • • • • • • • • •				
· · · · · · · · · · · · · · · · · · ·	SJTPO	ERC	CR-AC	\$567,190

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Smart and Connect Corridors Program (V	arious)			
	Statewide	ERC	STATE	\$7,000,000
Solid and Hazardous Waste Cleanup, Red	uction and Die			<i>‡.</i> /000/000
coma ana razaraous music Cicanap, Red	Statewide	EC	STATE	\$2,000,000
Cough Inlat Transportation In-			JIAIL	<b>⊅∠,∪∪∪,∪∪</b> (
South Inlet Transportation Improvement			CT A TE	<b></b>
	SJTPO	CON	STATE	\$1,500,000
Staff Augmentation (Various)				
	Statewide	ERC	STATE	\$1,000,000
State Police Enforcement and Safety Servi	ces (Various)			
	Statewide	EC	STATE	\$15,000,000
Statewide Traffic Operations and Support	Program (Vari	ous)		
r	Statewide	EC	NHPP	\$17,000,000
Storm Water Asset Management (Various				ψ17,000,000
Storm vvater Asset Wariagement (Various		EDC	CTDCD ELEV	ф <b>о</b> 100 000
	Statewide Statewide	ERC ERC	STBGP-FLEX TA-FLEX	\$2,483,800
Title VII and Nigorita discontinuity of Co. 11			IA-ILEA	\$1,000,000
Title VI and Nondiscrimination Supportin		•	07.4	
	Statewide	EC	STATE	\$100,000
Traffic Monitoring Systems (Various)				
	Statewide	EC	STATE	\$1,490,000
Traffic Signal Replacement (Various)				
	Statewide	EC	STATE	\$10,000,000
Training and Employee Development (Va	rious)			, , , , , , , , , , , , , , , , , , , ,
	Statewide	EC	STBGP-FLEX	\$2,500,000
Transit Villaga Program (Various)	StateWide		OID OI I LLIA	ΨΖ,ΟΟΟ,ΟΟΟ
Transit Village Program (Various)	Curr	EC		
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Var				
	DVRPC	ERC	TA-PHILA	\$2,514,482
	DVRPC	ERC	TA-TRENTON	\$648,180
	NJTPA	ERC	TA-ALLEN	\$70,883
	NJTPA	ERC	TA-NY/NWK	\$13,457,588
	NJTPA	ERC	TA-PGH/NWB	\$25,000
	SJTPO	ERC	TA-AC	\$542,724
	Statewide	ERC	TA-B50K200K	\$438,515
	Statewide Statewide	ERC	TA-B5K50K	\$438,515
	Statewide Statewide	ERC ERC	TA-FLEX TA-L5K	\$3,614,176
Transportation Describ Table 1. 07		LIKC	1 A-LJN	\$1,073,663
Transportation Research Technology (Var	•		07.4	
	Statewide	EC	STATE	\$1,700,000
Tunnel Inspection, NTIS (Various)				
	Statewide	EC	NHPP	\$100,000
Unanticipated Design, Right of Way and (	Construction Ex	penses, State	(Various)	-
. 0, 0	Statewide	ERC	STATE	\$40,900,000
Utility Reconnaissance and Relocation (Va			<del>-</del>	ψ10,200,000
omity Recommassance and Relocation (Va	•	EC	CT A TE	do =00 000
	Statewide	EC	STATE	\$2,500,000
Vegetation Safety Management Program (	•			
	Statewide	ERC	HSIP	\$3,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Youth Employment and TRAC Programs (	Various)			
	Statewide	EC	STBGP-FLEX	\$350,000
Construction Sum				\$2,378,003,572
onstruction - Utilities				
Route 47, Bridge over Menantico Creek (C	umberland)			
	SJTPO	UTI	BFP	\$700,000
Construction - Utilities Sum				\$700,000
esign and Engineering				
Boylan Terrace Neighborhood Pedestrian G	Connection (Sc	omerset)		
	NJTPA	DES	DEMO	\$72,000
Camp Meeting Avenue Bridge over Trento	on Line, CR 602	2 (Somerset)		
	NJTPA	DES	BFP-OS-BRDG	\$2,000,000
Design, Emerging Projects (Various)				
	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (V	<sup>7</sup> arious)			
	Statewide	DES	STATE	\$500,000
Hamilton Road, Bridge over Conrail RR (Se	omerset)			
	NJTPA	DES	BFP	\$4,100,000
Kapkowski Road - North Avenue East Imp	provement Pro	ject (Union)		
	NJTPA	DES	DEMO	\$1,760,000
Market Street/Essex Street/Rochelle Avenu	e (Bergen)			
	NJTPA	DES	DEMO	\$2,200,000
Mount. Ephraim Avenue Safety Improvem (Camden)	ients, Ferry Av	enue (CR 603	) to Haddon Avenue	(CR 561)
	DVRPC	DES	HSIP	\$738,000
Paterson Plank Road (CR 681), Bridge over	Route 3 at MI	P 10.04 (Huds	on)	
, , ,	NJTPA	DES	BFP	\$4,700,000
Pedestrian Bridge over Route 440 (Hudson	1)			
· · ·	NJTPA	PE	DEMO	\$750,000
Reconstruction of South East Avenue (Cun	nberland)			
· ·	SJTPO	PE	STBGP-B50K200K	\$75,000
Route 1, Alexander Road to Mapleton Roa	ad (Mercer)			,
1	DVRPC	DES	NHPP	\$1,418,800
	NJTPA	DES	NHPP	\$2,581,200
Route 1&9, Interchange at Route I-278 (Ur	nion)	<u> </u>		
- · · · · · · · · · · · · · · · · · · ·	NJTPA	DES	NHPP	\$3,300,000
	NJTPA	DES	OTHER	\$4,000,000
Route 3 & Route 495 Interchange (Hudson	n)			
	NJTPA	PE	NHPP	\$6,500,000
Route 4, Teaneck Road Bridge (Bergen)				
	NJTPA	DES	BFP	\$3,100,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9, Chapman Blvd to Route 30 (White	tehorse Pike) (A	Atlantic)		
- `	SJTPO	PE	NHPP	\$6,750,000
Route 9, Salem Hill Road to Texas Road (0	CR 690) Intersec	ctions (Monm	outh)	
,	NJTPA	PE	CMAQ	\$3,500,000
Route 9/35, Main Street Interchange (Mide	dlesex)			
	NJTPA	DES	NHPP	\$10,600,000
Route 9W, Bridge over Route 95, 1& 9, 46,	and 4 (Bergen)			, ,,,,,,,,,
	NJTPA	PE	BFP	\$2,700,000
Route 17, Essex Street to South of Route 4				+-))
110410 11, 2000.01.001 10 00 441 01 110410 1	NJTPA	PE	NHPP	\$11,000,000
Route 27 NB (Cherry Street), Bridge over G				ψ11,000,000
Route 27 11D (Cheffy Street), bridge over C	NJTPA	DES	BFP	\$2,600,000
Route 29, Alexauken Creek Road to Washi			D11	\$2,000,000
Route 27, Alexauren Creek Road to Wash	NJTPA	DES	NHPP	¢1 550 000
Route 29, Bridge over Copper Creek (Hun		DES	111111	\$1,550,000
Route 29, bridge over Copper Creek (Fruit	NJTPA	PE	BFP	#200 000
D 20 D.: 1		I E	DF1	\$800,000
Route 30, Bridge over Duck Thorofare (At	•	DEC	DED	<b>**</b> • • • • • • • • • • • • • • • • • •
D 1 (2D (20) (2	SJTPO	DES	BFP	\$2,200,000
Route 30, Gibbsboro Road (CR 686) (Camo	•	D.F.0	CED OD EV EV	
	DVRPC	DES	STBGP-FLEX	\$1,200,000
Route 34, CR 537 to Washington Ave., Pav	•	•		
	NJTPA	DES	NHPP	\$10,650,000
Route 35, Osborne Avenue to Manasquan		_		
	NJTPA	DES	NHPP	\$4,200,000
Route 35, Route 66 to White Street/ Obre P	•	•		
	NJTPA	PE	STBGP-FLEX	\$1,000,000
Route 38 and Lenola Road (CR 608) (Burlin	0 .			
	DVRPC	PE	CMAQ	\$1,000,000
Route 40/322, Median Closures, Oakcrest A	•	,	Atlantic)	
	SJTPO	DES	NHPP	\$2,500,000
Route 41 and Deptford Center Road (Glou	icester)			
	DVRPC	DES	NHPP	\$2,000,000
Route 42 SB, Leaf Avenue Extension to Cre	eek Road (CR 7	53) (Camden)		
	DVRPC	PE	NHPP	\$400,000
Route 55, Bridges over Route 47 (Cumberl	and)			
	SJTPO	DES	BFP	\$2,500,000
Route 57, CR 519 Intersection Improvemen	nt (Warren)			
	NJTPA	DES	STBGP-FLEX	\$3,500,000
Route 71, Bridge over NJ Transit (NJCL) (N	Monmouth)			
	NJTPA	DES	BFP	\$3,000,000
Route 73 and Ramp G, Bridge over Route				
1 ,	DVRPC	DES	BFP	\$3,200,000
Route 73, Granite Avenue to Route 41 (But				, 2)=23,000
1 1, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DVRPC	PE	STBGP-FLEX	\$1,600,000
				ΨΙ,ΟΟΟ,ΟΟΟ

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 80, Riverview Drive (CR 640) to Pol	lify Road (CR	55) (Passaic)		
	NJTPA	DES	NHFP-HWY	\$35,305,335
	NJTPA	DES	NHPP	\$2,994,645
Route 9, Garden State Parkway to CR 559	(Mays Landin	g Road) (Atlan	tic)	
	SJTPO	DES	NHPP	\$2,300,000
Route 94, Bridge over Jacksonburg Creek (	(Warren)			
	NJTPA	DES	BFP	\$2,650,000
Route 138, Garden State Parkway to Route	35 (Monmout	rh)		
	NJTPA	DES	NHPP	\$2,500,000
Route 159, Bridge over Branch of Passaic R	iver (Morris)			
, 0	NJTPA	PE	BFP	\$2,000,000
Route 173, Bridge over Mulhockaway Cree				* <b>-</b> /2007000
, 0	NJTPA	PE	BFP	\$1,200,000
Route 202, Old York Road (CR 637) Interse	-			, ,===,,
(21 co.) Interoc	NJTPA	PE	STBGP-FLEX	\$1,500,000
Route 206, Hilltop Drive (Mercer)	- 1,			ψ1,000,000
Route 200, Tillitop Dilve (wereer)	DVRPC	PE	NHPP	\$1,000,000
Double 20E and Double 20 Internal and on On one				\$1,000,000
Route 295 and Route 38 Interchange Opera	DVRPC	•	•	#0.000.000
		PE	NHPP	\$8,000,000
Route 3 EB, Bridge over Hackensack River		•		
	NJTPA	PE	BFP	\$4,500,000
Route 35 NB, Bridge over Route 36 NB & C		•		
	NJTPA	DES	BFP	\$1,700,000
Route 37 On Ramp to Route 35, Missing $M_{\odot}$	ove (Ocean)			
	NJTPA	PE	NHPP	\$1,500,000
Sicklerville Road (CR 705) and Erial Road (	CR 706) Syste	mic Roundabo	ut (Camden)	
	DVRPC	DES	HSIP	\$259,000
Systemic Backplate Pilot Program Central (	(Middlesex)			
	NJTPA	DES	HSIP	\$1,500,000
Systemic Backplate Pilot Program South (C				+ -//-
of stemme buchplane I not I rogium boutin (C	DVRPC	DES	HSIP	\$1,000,000
Design and Engineering Sum	2 . 14 C	2 20	12011	\$204,153,980
0 0				Ψ <b>Δ</b> υ <del>τ</del> ,1υυ,900
anning				
Carbon Reduction Program (Various)				
	Statewide	PLS	CR-FLEX	\$1,000,000
Highway Safety Improvement Program Pla	anning (Vario	us)		
	Statewide	PLS	HSIP	\$10,000,000
	Julie Wilde	1 20	11011	ψιυ,υυυ,υ

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$3,080,990
	DVRPC	PLS	PL-FTA	\$1,322,418
	DVRPC	PLS	STBGP-PHILA	\$1,700,000
	NJTPA	PLS	PL	\$12,922,349
	NJTPA	PLS	PL-FTA	\$5,546,510
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,083,025
	SJTPO	PLS	PL-FTA	\$464,854
Motor Vehicle Crash Record Processing (\	/arious)			
	Statewide	PLS	HSIP	\$6,400,000
New Jersey Regional Signal Retiming Initi	iative (Burlingto	on)		
, , , , ,	DVRPC	PLS	CMAQ	\$350,000
Planning and Research, Federal-Aid (Vari	ous)			4000,000
g : (	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$25,783,816
	Statewide	PLS	STBGP-FLEX	\$12,000,000
Planning and Research, State (Various)				Ψ12,000,000
i iaitiiiig and Nesearcii, state (Various)	Staterrida	ргс	CT A TE	ф <b>о</b> 000 000
	Statewide	PLS	STATE	\$2,000,000
Protect (Various)				
	Statewide	PLS	PFP	\$1,000,000
Regional Transportation Demand Manage	ement (TDM) Pr	rogram (Vario	ous)	
	DVRPC	PLS	CMAQ	\$100,000
	DVRPC	PLS	LOCAL-DVRPC	\$46,000
Specified Safety Program (Various)				, -,
openied outer, 110grain (various)	Statewide	PLS	HSIP	<b>#3</b> 000 000
T (0.) (1.)	Statewide	1 L3	11011	\$2,000,000
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,000,000
Planning Sum				\$106,949,962
ght of Way				
Acquisition of Right of Way (Various)			<u></u>	
	Statewide	ROW	STATE	\$600,000
Boylan Terrace Neighborhood Pedestrian	Connection (So	merset)		
	NJTPA	ROW	DEMO	\$40,000
Oal, Tree Dead Bridge CD (04 (Middleses	()			•
Oak Tree Road bridge. UK 604 HVIIddiesex		DOW	DED	¢2 200 000
Oak Tree Road Bridge, CR 604 (Middlesex	NITPA	ROW	BFP	
	NJTPA	ROW	BFP	\$2,200,000
	m Agreements (	(Various)		
	n Agreements ( Statewide	Various) ROW	STATE	\$50,000
	m Agreements (	(Various)		\$50,000
Right of Way Full-Service Consultant Terr	n Agreements ( Statewide Statewide	Various) ROW	STATE	\$50,000
Right of Way Full-Service Consultant Terr	n Agreements ( Statewide Statewide	Various) ROW	STATE	\$50,000 \$300,000
Right of Way Full-Service Consultant Terr Route 1, NB Bridge over Raritan River (M	m Agreements ( Statewide Statewide Middlesex) NJTPA	Various) ROW ROW	STATE STBGP-FLEX	\$50,000 \$300,000
Oak Tree Road Bridge, CR 604 (Middlesex Right of Way Full-Service Consultant Terr Route 1, NB Bridge over Raritan River (Manage 1), Bridge over Shabakunk Creek	n Agreements ( Statewide Statewide Middlesex) NJTPA (Mercer)	Various) ROW ROW	STATE STBGP-FLEX BFP	\$50,000 \$300,000 \$1,000,000
Right of Way Full-Service Consultant Terr Route 1, NB Bridge over Raritan River (Maritan Bridge over Shabakunk Creek	m Agreements ( Statewide Statewide  Middlesex) NJTPA (Mercer) DVRPC	Various) ROW ROW	STATE STBGP-FLEX	\$2,200,000 \$50,000 \$300,000 \$1,000,000 \$500,000
Right of Way Full-Service Consultant Terr Route 1, NB Bridge over Raritan River (M	m Agreements ( Statewide Statewide  Middlesex) NJTPA (Mercer) DVRPC	Various) ROW ROW	STATE STBGP-FLEX BFP	\$50,000 \$300,000 \$1,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 36, Bridge over Troutman's Creek (N	Monmouth)			
	NJTPA	ROW	BFP	\$300,000
Route 38, South Church Street (CR 607) to	Fellowship Ro	oad (CR 673).	Operational and Safe	
Improvements (Burlington)		( //	- F	-5
1	DVRPC	ROW	NHPP	\$9,525,000
Route 46, Bridge over Paulins Kill (Warrer	n)			. , ,
Troute 15, 211uge ever 1 uumin 1 un (vvurrer	NJTPA	ROW	BFP	\$100,000
Route 46, Pequannock Street to CR 513 (W			211	ψ100,000
Route 40, 1 equalifiock Street to CK 313 (W	NJTPA	ROW	STBGP-FLEX	# <b>2</b> 000 000
D ( 100 D : 1			SIDGI-FLEX	\$3,000,000
Route 130, Bridge over Main Branch of Nev	•	-	DED	
	DVRPC	ROW	BFP	\$1,200,000
Route 130, CR 545 (Farnsworth Avenue) (B	urlington)			
	DVRPC	ROW	NHPP	\$1,440,000
Washington Turnpike, Bridge over West Br	ranch of Wadi	ng River (Bur	rlington)	
	DVRPC	ROW	BFP-OS-BRDG	\$300,000
Right of Way Sum				\$20,903,000
				¢2 714 710 E14
DOT (not including Local Aid) Tota	311			\$2,714,710,514
ocal Aid - Construction				
Baltic Avenue, Maine Avenue to Missouri	Avenue (Atlar	ntic)		
	SJTPO	CON	STBGP-AC	\$1,300,000
Burlington County Roadway Safety Improv	vements (Burl	ington)		. , ,
green de amb yy	DVRPC	EC	STBGP-PHILA	\$1,000,000
California Avenue (CR 663) (Atlantic)				ψ1,000,000
Camorna Avenue (CK 000) (Atlantic)	SJTPO	CON	STBGP-AC	<b>Ф2</b> 000 000
	<u> </u>		31bGI-AC	\$2,000,000
Camden County Roadway Safety Improve	•	•	OTTO COLONY	
	DVRPC	CON	STBGP-PHILA	\$700,000
DVRPC, Future Projects (Various)				
	DVRPC	ERC	STBGP-PHILA	\$4,641,000
	DVRPC	ERC	STBGP-TRENTON	\$2,650,000
East Mill Creek Road (CR 670/US 347), Pha	se I (Cape Ma	y)		
	SJTPO	CON	STBGP-L5K	\$1,000,000
Gateway to Downtown Collingswood (TO	P) (Camden)			
	DVRPC	CON	STBGP-PHILA	\$218,000
NJTPA, Future Projects (Various)				
, , ,	NJTPA	ERC	STBGP-ALLEN	\$563,145
	NJTPA	ERC	STBGP-NY/NWK	\$48,891,000
	NJTPA	ERC	STBGP-PGH/NWB	\$194,896
Ohio Avenue (CR 630) (Atlantic)				
	SJTPO	CON	STBGP-AC	\$1,000,000
Rancocas Creek Greenway, Laurel Run Par				<del>+</del> -,000,000
Tames of the Creek Greek way, Education Rull I di	DVRPC	CON	STBGP-PHILA	¢4 707 000
C:-11:11. D 1 (CD 705)   15 : 15   17				\$4,707,000
Sicklerville Road (CR 705) and Erial Road (			· ·	
	DVRPC	CON	STBGP-PHILA	\$1,018,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STBGP-AC	\$11,760
Transportation and Community Developm	ent Initiative	(TCDI) DVRP	C (Various)	
	DVRPC	EC	STBGP-PHILA	\$155,000
Transportation Management Associations	(Various)			
•	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$5,500,000
Transportation Systems Management and	Operations (T	SMO) (Variou	s)	
	DVRPC	EC	STBGP-PHILA	\$166,000
Local Aid - Construction Sum				\$77,715,801
ocal Aid - Design and Engineering				
Bridge No. C4.13 over Parkers Creek on Ce	enterton Road	(Burlington)		
	DVRPC	PE	STBGP-PHILA	\$900,000
Chadwick Beach Island Bridge (No. 1507-0	07) over Barne	egat Bay (Ocea	an)	
	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Circulation Improvements Around Trenton	n Transit Cent	er (Mercer)		
	DVRPC	PE	STBGP-TRENTON	\$300,000
Corlies Avenue Bridge (O-12) over Deal La	ke (Monmout	th)		
	NJTPA	PE	STBGP-NY/NWK	\$2,000,000
CR 508 (Bridge Street), Bridge over Passaic	River (Essex)			
	NJTPA	DES	STBGP-NY/NWK	\$7,000,000
CR 508 (Central Avenue), Bridge over City	Subway (Esse	ex)		
	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 510 (Columbia Turnpike), Bridge over l	Black Brook (N	Morris)		
	NJTPA	DES	STBGP-NY/NWK	\$1,200,000
CR 516 (Old Bridge-Matawan Road, Bridge	e over Lake Le	efferts (Middle	esex)	
	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
CR 551 (Broadway) Elevation, Little Timbe	r Creek to Ro	ute 130 (Camd	len)	
	DVRPC	PE	STBGP-PHILA	\$280,000
CR 616 (Mill Street) Bridge over South Bran	nch Rancocas	Creek Rehabil	itation/Replacement (F	Burlington)
	DVRPC	PE	STBGP-PHILA	\$500,000
CR 622 (North Olden Ave), NJ 31 (Penning	ton Rd) to Ne	w York Ave (I	Mercer)	
	DVRPC	DES	STBGP-TRENTON	\$2,000,000
East Anderson Street Bridge (02C0023A) ov	ver the Hacke	nsack River (B	ergen)	
, , , , , , , , , , , , , , , , , , ,	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
East Main Street (CR 644), Bridge over Rock	kaway River (	(Morris)		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
Erial Rd and College Drive Intersection (Ca			<u> </u>	, -,,, -
	DVRPC	PE	STBGP-PHILA	\$450,000
Garden State Parkway Interchange 83 Impi				\$ 200,000
and the second s	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
Great Road (CR 601), Bridge over Bedens B				ψ1,000,000
Sient Roud (CR 001), Driage over bedells b	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
	11) 11 11	1 11	21231 111/11/11	Ψ1,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Kingsland Avenue, Bridge over Passaic Riv	ver (Bergen)			
-	NJTPA	DES	STBGP-NY/NWK	\$2,500,000
Main Avenue Corridor Improvements (Pas	ssaic)			
•	NJTPA	PE	STBGP-NY/NWK	\$2,000,000
Meadowlands Parkway Bridge (Hudson)				
,	NJTPA	PE	STBGP-NY/NWK	\$1,900,000
Mercer County Roadway Safety Improvem	ents (Mercer)			
<i>y y y y</i>	DVRPC	PE	STBGP-TRENTON	\$200,000
Monmouth County Bridge S-31 (AKA Bing	tham Avenue	Bridge) over 1	Navesink River, CR 8	
, and a second of the second o	NJTPA	PE	STBGP-NY/NWK	\$10,000,000
New or Upgraded Traffic Signal Systems a	<u> </u>	. Phase 2 (Car		<b>\$10,000,000</b>
The second state of the of the of	DVRPC	DES	STBGP-PHILA	\$200,000
New or Upgraded Traffic Signal Systems a				Ψ200,000
	DVRPC	PE	STBGP-PHILA	\$350,000
Openaki Road Bridge (Morris)	= 114 0		31 111111	φοσο,ουο
Operant Road Dilage (Moills)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Oradell Avenue, Bridge over Hackensack F	-		CIDCI IVI/IVVIX	φ1,000,000
Oragen Avenue, bridge over Hackensack f	NJTPA	PE	STBGP-NY/NWK	¢1 500 000
Quaker Neek Pead (CD 457) Phase II (Calar	-	1 12	21DG1-111/1144K	\$1,500,000
Quaker Neck Road (CR 657) Phase II (Saler	n) SJTPO	PE	STBGP-L5K	<b>ታ</b> ያለ ሰላላ
Pouto 24 ER Domp to CD 510 (Columbia T	<u>*</u>		31DGI-LUK	\$80,000
Route 24, EB Ramp to CR 510 (Columbia T	NJTPA	rris) PE	STBGP-NY/NWK	¢1 000 000
Willow Crove Pood (CD 420), Poulding	-		31DG1-111/11VVK	\$1,000,000
Willow Grove Road (CR 639); Perkintown	` ,	` '	CTRCD I EV	# <b>F</b> FO 000
Local Aid Daviou and Fusingswing Co.	SJTPO	DES	STBGP-L5K	\$750,000 \$47,610,000
Local Aid - Design and Engineering Su	m			\$47,610,000
cal Aid - Planning				
Local Concept Development Support (Vari	ous)			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
New Jersey Regional Signal Retiming Initia	ntive (Burlingt	on)		
	DVRPC	PLS	STBGP-PHILA	\$30,000
Regional Transportation Demand Manager	ment (TDM) P	rogram (Vario	ous)	
	DVRPC	PLS	STBGP-PHILA	\$132,000
Transportation Operations (Various)				, , , , , , , , , , , , , , , , , , , ,
1	DVRPC	PLS	STBGP-PHILA	\$130,000
Local Aid - Planning Sum				\$3,917,000
al Aid Total				\$129,242,801
				カエムツ・ムサム・ハリー

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# SECTION V

# NJDOT PROJECT / PROGRAM DESCRIPTIONS

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X12 / 800009

#### Acquisition of Right of Way

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ROW	STATE	199	\$600,000

#### Program/Project Name

*Project ID Numbers:* 15417 / 154170

#### ADA Central, Contract 1

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 71, Sea Girt Avenue to Route 35,
- 2) Route 9, Alexander Avenue to Route 79,
- 3) Route 34/35, Colts Neck and Wall Twps,
- 4) Route 9, Pohatcong Lake Dam and Tuckerton Borough.

**COUNTY:** Monmouth, Ocean **MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30, 11, 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	1	\$23,200,000

#### **New Jersey Department of Transportation Projects**

Program/Project Name

*Project ID Numbers:* 15418 / 154180

#### **ADA Central, Contract 2**

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

COUNTY: Monmouth, Somerset, Middlesex, Mercer

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	2	\$29,000,000

#### Program/Project Name

Project ID Numbers: 15419 / 154190

#### **ADA Central, Contract 3**

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.

COUNTY: Somerset, Middlesex, Hunterdon, Warren

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	3	\$6,200,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

*Project ID Numbers:* 11344 / 113440

#### **ADA Curb Ramp Implementation**

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	200	\$30,000
Statewide	ERC	STBGP-FLEX	4	\$1,000,000

#### Program/Project Name

Project ID Numbers: 15420A / 168010

#### ADA South, Contract 1 with ROW

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 30 and Pomona Road (CR 575) Intersection,
- 2) Route 52 Causeway Replacement and Somers Pt. Circle.

**COUNTY:** Atlantic, Burlington

MUNICIPALITY: Galloway Twp, Hammonton Town, Shamong Twp

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9, 8 SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	NHPP	5	\$4,300,000

#### **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 16322 / 163220

#### **ADA South, Contract 5**

This project will make DB: 11422 UPC: 114220 - Rt. 9, Meadowview Ave. to Garden State Parkway,

Pavement & DB: 13333 UPC: 133330 - Rt. 47 CR 690 to Howard St. ADA compliant.

**COUNTY:** Atlantic, Gloucester

MUNICIPALITY: Galloway Twp, Clayton Boro

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-FLEX	6	\$3,200,000

#### Program/Project Name

Project ID Numbers: 19315 / 193150

#### **Aeronautics and UAS Program**

This program provides funding for programs delivered under the Bureau of Aeronautics. The programs supported include the State Airport System Plan (SASP); the Public Use Airport Task Force; the Aeronautical Facilities Licensing Program; the Unmanned Aircraft Systems (UAS) Program for various inspections and programs; the Airport Management Program for the two NJDOT owned airports - Greenwood Lake Airport and South Jersey Regional Airport; the Air Safety and Zoning Program; and Airport Safety and Inspection.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	201	\$500,000

Program/Project Name

Project ID Numbers: 08415 / 084150

#### **Airport Improvement Program**

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	202	\$4,000,000

#### Program/Project Name

*Project ID Numbers:* S1702 / 173620

#### Baltic Avenue, Maine Avenue to Missouri Avenue

This project will mill and repave the roadway, upgrade ADA ramps, and improve drainage, thermoplastic striping, manholes, gutters, sidewalks and curbs.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

MILEPOSTS: 0.00 - 1.57 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	7	\$1,300,000

Program/Project Name

Project ID Numbers: 01335 / 013350

#### Betterments, Dams

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	203	\$300,000

Program/Project Name

Project ID Numbers: X72B

#### Betterments, Roadway Preservation

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	204	\$18,000,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X72C

#### Betterments, Safety

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	205	\$16,000,000

#### Program/Project Name

**Project ID Numbers: X185** 

#### **Bicycle & Pedestrian Facilities/Accommodations**

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CMAQ	8	\$2,750,000
Statewide	ERC	STATE	206	\$1,000,000
Statewide	ERC	TA-FLEX	8A	\$1,500,000

Program/Project Name

Project ID Numbers: N2308 / 233420

#### **Boylan Terrace Neighborhood Pedestrian Connection**

The Borough of Bernardsville is proposing a pedestrian connection between the Bernardsville Train Station and the Borough's downtown area and a large, primarily residential neighborhood located to the south of the Mine Brook and the New Jersey Transit tracks.

The proposed pedestrian connector will include an at grade sidewalk that will run along the north side of Boylan Terrace from Mount Airy Road to West Street. At the intersection of Boylan Terrace and West Street, the at grade sidewalk will connect to a prefabricated pedestrian bridge structure. The pedestrian bridge will provide a series of ADA compliant ramps that will span the grade change and the Mine Brook. The pedestrian bridge will meet existing grade within the existing parking area to the south of the train tracks at Depot Place. An at grade pedestrian crossing will be required to cross the train tracks and continue to the train station and downtown areas via the existing sidewalk network on Mine Brook Road (Route 202).

**COUNTY:** Somerset

MUNICIPALITY: Bernardsville Boro

**MILEPOSTS:** 

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 25 SPONSOR: Borough of Bernardsville

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	DEMO	9	\$72,000
NJTPA	ROW	DEMO	9A	\$40,000

Program/Project Name

Project ID Numbers: X07F / 193280

#### Bridge and Structure Inspection, Miscellaneous

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	207	\$150,000

#### Program/Project Name

Project ID Numbers: 03304 / 033040

#### Bridge Deck/Superstructure Replacement Program

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	BFP	10	\$5,781,114
Statewide	ERC	BFP-OS-BRDG	10A	\$2,000,000
Statewide	ERC	NHPP	10B	\$24,000,000
Statewide	ERC	STBGP-OS-BRDG	10C	\$20,000,000

Program/Project Name

Project ID Numbers: 98315

#### **Bridge Emergency Repair**

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	208	\$85,000,000

## Program/Project Name

Project ID Numbers: X07A / 800002

#### **Bridge Inspection**

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	11	\$15,000,000
Statewide	EC	STBGP-FLEX	11A	\$8,580,000
Statewide	EC	STBGP-OS-BRDG	11B	\$10,000,000

Program/Project Name

Project ID Numbers: 17341 / 173410

#### Bridge Inspection Program, Minor Bridges

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

**COUNTY:** Various

**MUNICIPALITY: Statewide** 

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	209	\$8,800,000

#### Program/Project Name

Project ID Numbers: 14404 / 144040

#### Bridge Maintenance and Repair, Movable Bridges

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	210	\$25,000,000

Program/Project Name

Project ID Numbers: 17357 / 173570

#### **Bridge Maintenance Fender Replacement**

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	12	\$4,000,000
Statewide	ERC	STBGP-FLEX	12A	\$1,000,000

Program/Project Name

*Project ID Numbers:* 17358 / 173580

#### **Bridge Maintenance Scour Countermeasures**

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NIDOT

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	13	\$4,354,800
Statewide	ERC	STBGP-FLEX	13A	\$3,483,800

Program/Project Name

Project ID Numbers: X70 / 800018

#### **Bridge Management System**

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	14	\$1,500,000

Program/Project Name

Project ID Numbers: D2018 / 213530

#### Bridge No. C4.13 over Parkers Creek on Centerton Road

With the permanent closure of County Bridge 03C4004 over the Rancocas Creek, this County Bridge #C4.13 is a primary connector for individuals travelling between Willingboro & Westampton Townships to Mount Laurel & Moorestown Townships. This section of Centerton Road is also one of the main roads that leads to the entrance and exit of I-295 interchange (43 A&B). County Bridge #C4. 13 carries 2 lanes of opposing traffic and approximately 3.5′ shoulders on each side of the road. The bridge currently lacks sidewalks and does not have bicycle compatible shoulders. Major improvements are needed for this bridge due to the structure's age (over 100 years), structurally deficient status and scour critical status, and it is functionally obsolete. Whether the bridge will be rehabilitated or replaced, the construction work will address the structural deficiencies, scour problems, non-standard bridge width and bicycle & pedestrian compatibility. The project will also include roadway improvements (guiderail, paving, sidewalk), as well as installation of scour countermeasures.

**COUNTY:** Burlington

MUNICIPALITY: Moorestown, Mount Laurel Township

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 03C4130, C4.13

LEGISLATIVE DISTRICT: 7 SPONSOR: Burlington County

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-PHILA	15	\$900,000

Program/Project Name

Project ID Numbers: 13323 / 133230

#### **Bridge Preventive Maintenance**

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	16	\$25,000,000
Statewide	EC	STATE	211	\$35,000,000
Statewide	EC	STBGP-FLEX	16A	\$10,000,000

Program/Project Name

Project ID Numbers: 08381 / 083810

#### **Bridge Replacement, Future Projects**

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	BFP-OS-BRDG	17	\$30,617,608
Statewide	ERC	HIP-BRR	17A	\$13,274,611
Statewide	ERC	NHPP	17B	\$14,704,000
Statewide	ERC	STATE	212	\$1,000,000
Statewide	ERC	STBGP-OS-BRDG	17C	\$30,961,145

#### Program/Project Name

Project ID Numbers: 98316

#### **Bridge Scour Countermeasures**

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. Theses contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	213	\$200,000

Program/Project Name

*Project ID Numbers:* D1510 / 154060

#### **Burlington County Bus Purchase**

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

COUNTY: Burlington MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	18	\$344,000

#### Program/Project Name

Project ID Numbers: D0302

#### **Burlington County Roadway Safety Improvements**

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Burlington
MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	19	\$1,000,000

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Program/Project Name

*Project ID Numbers:* S2102 / 213130

#### California Avenue (CR 663)

Improvements include ADA upgrades, sidewalk, curb, driveway, signage, striping, markings, pavment reflectors, drainage, and guiderail. Also, minimal if and where directed quantities of excavation, and HMA base, concrete base, and DGA sub-base repairs.

**COUNTY:** Atlantic

MUNICIPALITY: Absecon City, Pleasantville City, Egg Harbor Twp

MILEPOSTS: 0.00 - 1.34 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: Atlantic County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	20	\$2,000,000

#### Program/Project Name

*Project ID Numbers:* D0601 / 068082

#### **Camden County Bus Purchase**

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

**COUNTY:** Camden

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	21	\$876,000

Program/Project Name

Project ID Numbers: D0410 / 048038

#### **Camden County Roadway Safety Improvements**

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

**COUNTY:** Camden

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBGP-PHILA	22	\$700,000

#### Program/Project Name

Project ID Numbers: 99405 / 994050

#### Camp Meeting Avenue Bridge over Trenton Line, CR 602

Initiated by the Bridge Management System, this project will replace the "orphan" structure, which is in critical condition, built in 1889 and modified in 1914. The replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The current bridge provides a single lane of traffic, has steep grades on the approaches and has substandard vertical sight distance. The new bridge will be wider to accommodate two traffic lanes, and the grade and vertical sight distance will also be improved.

**COUNTY:** Somerset

**MUNICIPALITY:** Montgomery Twp

**MILEPOSTS:** 0.5-0.56 **STRUCTURE NO.:** 1850160

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP-OS-BRDG	23	\$2,000,000

Program/Project Name

Project ID Numbers: 22352 / 223520

## **Carbon Reduction Program**

Established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CR-B50K200K	24	\$139,284
Statewide	ERC	CR-B5K50K	24A	\$458,284
Statewide	PLS	CR-FLEX	24C	\$1,000,000
Statewide	ERC	CR-L5K	24B	\$1,122,064

Program/Project Name

Project ID Numbers: 06316 / 063160

### **Carteret Ferry Service Terminal**

This project will consist of waterside and upland improvements including the construction of bulkheads and floating docks, parking area, landscaping, lighting, pedestrian boardwalk, ramp access, and all necessary dredging. The project will provide for direct passenger ferry service to New York City. The Engineers cost estimate for this project shows the total project cost as \$16.986 million. The total project cost will be covered by multiple funding sources. The following special federal appropriation was allocated to this project: FY 2005 SAFETEA-LU, ID# NJ 215 with a balance of \$2.214 million. \$5.037 million in state funding is under agreement and was allocated in 2021. The FY 2022 Appropriations Act (P.L 2021, CHAPTER 133, approved June 29, 2021 Senate No. 2022) includes the appropriation of \$1 million in State Aid for Ferry Terminal Support. NJDOT has set aside funds (\$2.321 million) for dredging as well as State Transportation Trust Fund dollars in the amount of \$4.426 million for this project. From the Carteret Capital Improvement Fund the amount of \$3.5 million has been designated for this project. A future phase of work will include the construction of an Intermodal Transportation Center (Ferry Terminal) building.

The following 2023 federal appropriation was programmed to this project: DEMO ID# NJ TBD.

**COUNTY:** Middlesex

**MUNICIPALITY:** Carteret Boro

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19 SPONSOR: Carteret Boro

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Item#	Amount
NJTPA	EC	DEMO	25	\$6,000,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: N1805

## Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay

The purpose of the Chadwick Island Bridge project is to restore the structural, geometric and operational integrity of the bridge in compliance with current design standards and to provide a safe, efficient and reliable crossing for all modes of transportation. The existing structurally deficient all timber bridge was originally constructed in the early 1950's as part of the original development of the island community. In 1985 the bridge superstructure was replaced to prolong its service life. The current issues with the existing timber bridge include, moderate to severe deterioration /section loss of load bearing piles, deterioration of substructure cross bracing, deterioration and misalignment of timber deck boards and hardware and inadequate roadway width for vehicular traffic.

**COUNTY:** Ocean

**MUNICIPALITY:** Toms River Twp

MILEPOSTS:

STRUCTURE NO.: 1507007

**LEGISLATIVE DISTRICT:** 10 **SPONSOR:** Ocean County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	26	\$1,000,000

#### Program/Project Name

Project ID Numbers: D2023 / 213590

#### **Circulation Improvements Around Trenton Transit Center**

The project includes road diets and intersection channelization in the vicinity of the Trenton Transportation Center to improve mobility for bicyclists and pedestrians. The project will realign US-1 on-ramps and close the Chestnut Avenue Bridge to vehicular traffic.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 SPONSOR:

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-TRENTON	27	\$300,000

Program/Project Name

Project ID Numbers: 22355 / 223550

## CMAQ Initiatives, Statewide

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is to provide a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and the former nonattainment areas that are now in compliance (maintenance areas).

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	e EC	CMAQ	28	\$11,000,000

Program/Project Name

Project ID Numbers: 02379 / 023790

# Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	214	\$4,000,000

#### Program/Project Name

Project ID Numbers: X180 / 800029

#### **Construction Inspection**

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	215	\$12,000,000

Program/Project Name

Project ID Numbers: 05304 / 053040

## **Construction Program IT System (TRNS.PORT)**

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	216	\$5,400,000

#### Program/Project Name

Project ID Numbers: N1803

#### Corlies Avenue Bridge (O-12) over Deal Lake

The existing structure is a 302 foot long bridge consisting of 20 spans of cast-in-place reinforced concrete decks on timber stingers supported by timber pile bents and abutments. The original timber bridge with timber deck was built in 1941. In 1976, the bridge was reconstructed with a reinforced concrete deck replacing the timber plank deck. Most of the original superstructure and substructure were utilized in the 1976 reconstructed bridge. The bridge has a sufficiency rating of 42.7.

**COUNTY:** Monmouth

MUNICIPALITY: Allenhurst Boro, Ocean Twp

**MILEPOSTS:** 0.62-1.00 **STRUCTURE NO.:** 1300O12

LEGISLATIVE DISTRICT: 11 SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	29	\$2,000,000

Program/Project Name

**Project ID Numbers:** N1602 / 153270

## CR 508 (Bridge Street), Bridge over Passaic River

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places.

**COUNTY:** Essex, Hudson

MUNICIPALITY: Newark City, Harrison Twp

MILEPOSTS: 12.27

STRUCTURE NO.: 0700H03

LEGISLATIVE DISTRICT: 28, 29, 32 SPONSOR: Essex County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	30	\$7,000,000

Program/Project Name

*Project ID Numbers:* N1605 / 153300

#### CR 508 (Central Avenue), Bridge over City Subway

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantiliever abutlent. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the nothernmost truses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

MILEPOSTS: 10.40

STRUCTURE NO.: 0700N06

LEGISLATIVE DISTRICT: 28, 29 SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	31	\$3,000,000

Program/Project Name

**Project ID Numbers:** N1604 / 153290

## CR 510 (Columbia Turnpike), Bridge over Black Brook

The functionally obsolete single span with concrete encased and painted rolled multiple steel stringers supported on reinforced concrete substructures was built in 1929 and widened in 1960. Superstructure is rated as fair and Substructure is rated as satisfactory.

**COUNTY: Morris** 

**MUNICIPALITY:** Florham Park Boro

MILEPOSTS: 15.38

STRUCTURE NO.: 1400451

LEGISLATIVE DISTRICT: 27 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	32	\$1,200,000

Program/Project Name

Project ID Numbers: N2006 / 203050

#### CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts

The existing bridge is functionally obsolete and has been inspected on an emergency basis, the result of which has now classified the structure as structurally deficient. The bridge is 90 years old and of masonry and timber construction with a steel superstructure.

**COUNTY:** Middlesex, Monmouth

MUNICIPALITY: Old Bridge Twp, Matawan Boro, Aberdeen Twp

MILEPOSTS: 6.26

STRUCTURE NO.: 123B040

LEGISLATIVE DISTRICT: 12, 13 SPONSOR: Middlesex County

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	33	\$1,000,000

Program/Project Name

Project ID Numbers: D2208 / 223090

#### CR 544 (Evesham Rd), NJ 41 to Schubert Ave

The project will provide for the reconstruction of roadway, handicap accessible ramps, and traffic calming measures on a very busily traveled County roadway with direct access to NJ 42 and 168. It will also include stormwater management improvements to prevent roadway flooding.

**COUNTY:** Camden

MUNICIPALITY: Runnemede Borough, Gloucester Township

MILEPOSTS: 2.16 - 3.23 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4, 5 SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	CRRSAA-PHILA	34	\$1,600,000
DVRPC	CON	HWIZ910-PHILA	34A	\$1,427,000

Program/Project Name

Project ID Numbers: D2203 / 223020

#### CR 551 (Broadway) Elevation, Little Timber Creek to Route 130

The study will be conducted as part of DVRPC's Local Concept Development Program in order to explore ways to reduce flooding and provide safe user access during rain events on CR 551.

**COUNTY:** Camden

MUNICIPALITY: Brooklawn Borough

MILEPOSTS: STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5 SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION: Safety** 

МРО	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-PHILA	35	\$280,000

Program/Project Name

Project ID Numbers: D2202 / 223010

# CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement

The study will be conducted as part of DVRPC's Local Concept Development Program in order to improve the existing bridge in its entirety. The bridge is a concrete encased, single span (36 feet) steel stringer bridge with a reinforced concrete deck. It carries CR 616 over the creek with 2 lanes of opposing traffic and 6' sidewalks on each side of the road. The out to out width of the bridge is 44.4 feet. The bridge was built circa 1918 and is located in the Vincentown Historic District. The bridge is not historically eligible but is considered a contributing element of the historic district, which has a period of significance ending circa 1930 (source: NJDOT Historic Bridge Survey). The bridge is functionally obsolete due to its existing curb to curb width of 29.8 feet and is scour critical. The structure is in fair condition with localized areas of deterioration and section loss in the deck, superstructure and substructure. It was submerged during the July 2004 and April 2007 flood events and sustained damage. The structure has a sufficiency rating of 66.5.

**COUNTY:** Burlington

**MUNICIPALITY:** Southampton Township

MILEPOSTS: STRUCTURE NO.:

LEGISLATIVE DISTRICT: 8 SPONSOR: Burlington County

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-PHILA	36	\$500,000

Program/Project Name

**Project ID Numbers: D2014 / 213270** 

## CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave

Improvements will enhance safety, traffic operations and mobility for all users of the N. Olden Avenue corridor including motorists, pedestrians, bicyclists, and transit users. Per the preliminary preferred alternative (PPA) 2A, improvements will include: 11' travel lanes; 5' bike lane with 2' buffer, and 6-7' sidewalk along Olden Ave between Pennington Rd and Princeton Ave; an 8' wide curbed center median; a total of (4) roundabouts at Parkside Ave, Prospect Ave, Arctic Pkwy, and Capitol Plaza; two (2) proposed HAWK signals; restriping of the New York Ave intersection approach to provide 2 WB throughlanes; installation of Rapid Rectangular Flashing Beacons at unsignalized intersections in the City of Trenton; the restriping of Brunswick Ave EB and WB approaches to include left-turn lanes; connection to future Calhoun Street Extension at the Capitol Plaza roundabout; and high-visiblity crosswalks. This project graduated from the DVRPC Local Concept Development Program.

**COUNTY:** Mercer

MUNICIPALITY: Ewing Township, City of Trenton

MILEPOSTS: 3.73 - 5.56 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 SPONSOR:

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Safety

МРО	Phase	Fund	Item#	Amount
DVRPC	DES	STBGP-TRENTON	37	\$2,000,000

#### Program/Project Name

Project ID Numbers: 09316 / 093160

#### Culvert Replacement Program

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	217	\$4,000,000
Statewide	ERC	STBGP-FLEX	38	\$2,000,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

**Project ID Numbers: S1403 / 143880** 

## **Cumberland County Federal Road Program**

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

COUNTY: Cumberland MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-B5K50K	39	\$2,300,000

#### Program/Project Name

Project ID Numbers: X142

#### **DBE Supportive Services Program**

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	40	\$500,000

Program/Project Name

Project ID Numbers: 15322 / 153220

## **Delaware & Raritan Canal Bridges**

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.

COUNTY: Mercer, Hunterdon, Middlesex, Somerset

**MUNICIPALITY:** Various

MILEPOSTS: N/A

**STRUCTURE NO.:** Various

LEGISLATIVE DISTRICT: 15, 16, 17 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	BFP-OS-BRDG	41	\$2,000,000
Statewide	ERC	STBGP-FLEX	41A	\$5,000,000

Program/Project Name

Project ID Numbers: X106 / 800021

### **Design, Emerging Projects**

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	DES	STATE	218	\$17,000,000
Statewide	DES	STBGP-FLEX	42	\$1,000,000

Program/Project Name

Project ID Numbers: 05342 / 053420

#### Design, Geotechnical Engineering Tasks

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	DES	STATE	219	\$500,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X197

## **Disadvantaged Business Enterprise**

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	43	\$250,000

#### Program/Project Name

Project ID Numbers: X154D

#### **Drainage Rehabilitation & Improvements**

This program funds low-cost/high-value drainage projects on the state highway drainage system. The work performed through this program will be utilized to assess and track the location and condition of drainage pipes which includes corrugated metal pipes.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	PFP	44	\$23,000,000

Program/Project Name

Project ID Numbers: X154

## Drainage Rehabilitation and Maintenance, State

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	220	\$20,000,000

#### Program/Project Name

Project ID Numbers: 99334 / 993340

#### **Duck Island Landfill, Site Remediation**

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

**COUNTY:** Mercer

**MUNICIPALITY:** Hamilton Twp

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STATE	221	\$100,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

# **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D2305 / 233660

## **DVRPC Carbon Reduction Program**

This new federal-aid funding category established under the IIJA/BIL provides for projects that will reduce transportation emissions, as well as the development of carbon reduction strategies. A carbon reduction strategy is required to identify projects and strategies to support the reduction of transportation emissions. NJDOT's Statewide Carbon Reduction Strategy is due to the federal government by the middle of November 2023. DVRPC is also be pursuing the creation of a regional Carbon Reduction Strategy in the FY24 UPWP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** 

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
DVRPC	ERC	CR-PHILA	45	\$2,627,837
DVRPC	ERC	CR-TRENTON	45A	\$677,400

Program/Project Name

Project ID Numbers: D026 / 058026

### **DVRPC**, Future Projects

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	CRRSAA-PHILA	46	\$4,797,000
DVRPC	ERC	CRRSAA-TRENTON	46A	\$2,102,000
DVRPC	ERC	HWIZ919-PHILA	46B	\$1,163,000
DVRPC	ERC	HWIZ919-TRENTON	46C	\$300,000
DVRPC	ERC	STBGP-PHILA	46D	\$4,641,000
DVRPC	ERC	STBGP-TRENTON	46E	\$2,650,000

Program/Project Name

Project ID Numbers: N1801

#### East Anderson Street Bridge (02C0023A) over the Hackensack River

The existing bridge is a twin six-span, simply supported structure with a total length of 302'-2". The total width of the bridge is 74'-0". The bridge was constructed in 1971 and carries four (4) 12-foot lanes between curbs bounded by 5-foot wide sidewalks on both sides. The bridge has a 10' wide medium which contains a 5' wide utility bank between the two structures providing for separate eastbound and westbound roadways. The bridge replaced an existing swing span structure. The superstructure consists of 11 adjacent prestressed concrete box beams overlaid with an asphalt wearing course. There is cracking in the grout joints between the adjacent units resulting in reflective cracks in the wearing surface, eventually causing corrosion of the non-prestressed and prestressed reinforcement.

**COUNTY:** Bergen

MUNICIPALITY: Hackensack City, Teaneck Twp

**MILEPOSTS:** 0.3-0.4

STRUCTURE NO.: 020023A

LEGISLATIVE DISTRICT: 37 SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	47	\$3,000,000

#### Program/Project Name

Project ID Numbers: N2001 / 203000

#### East Main Street (CR 644), Bridge over Rockaway River

The existing bridge is a three span stone masonry and concrete arch with fill and a concrete sidewalk on rolled steel stringers. The bridge was originally built circa 1840. A steel stringer sidewalk on east side dates to 1890 and is supported on stone abutments and steel caissons. The west side was widened with concrete in 1905, rehabilitation in 1964 and 1993. The structure is classified as structurally deficient due to the condition of the superstructure and substructure. The superstructure is rated poor.

**COUNTY:** Morris

**MUNICIPALITY: Rockaway Boro** 

MILEPOSTS: 0.800

STRUCTURE NO.: 1400976

LEGISLATIVE DISTRICT: 25 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	48	\$1,000,000

Program/Project Name

**Project ID Numbers: S2106 / 213170** 

#### East Mill Creek Road (CR 670/US 347), Phase I

Mill (5") and pave (base course and surface course), upgrade of existing guide rail, minor drainage improvements, centerline rumblestrips, centerline and edge line RPMs, enhanced lane markings, traffic calming approaching Route 47, and possibly high friction surface treatment

**COUNTY:** Cape May

**MUNICIPALITY:** Dennis Twp

MILEPOSTS: 0.00 - 1.35 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-L5K	49	\$1,000,000

#### Program/Project Name

*Project ID Numbers:* 22350 / 223500

## **Electric Vehicle Infrastructure Program**

Establishes an electric vehicle infrastructure program to provide funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NEVFP	50	\$16,709,411

Program/Project Name

Project ID Numbers: X241

#### **Electrical Facilities**

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	222	\$6,000,000

#### Program/Project Name

Project ID Numbers: 04324 / 043240

#### Electrical Load Center Replacement, Statewide

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	223	\$6,000,000

Program/Project Name

Project ID Numbers: 17360 / 173600

## **Emergency Management and Transportation Security Support**

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Safety

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	224	\$1,500,000

#### Program/Project Name

Project ID Numbers: X75 / 800030

#### **Environmental Investigations**

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	225	\$7,500,000

Program/Project Name

Project ID Numbers: 03309

## **Environmental Project Support**

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	226	\$1,200,000

#### Program/Project Name

**Project ID Numbers: X15** 

## Equipment (Vehicles, Construction, Safety)

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, Highway Advisory Radio System (HARs) trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	227	\$20,000,000

Program/Project Name

Project ID Numbers: X15A / 158080

### **Equipment, Snow and Ice Removal**

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	228	\$4,000,000

Program/Project Name

Project ID Numbers: D2204 / 223030

## **Erial Rd and College Drive Intersection**

The study will be conducted as part of DVRPC's Local Concept Development Program in order to explore ways to improve the intersection in a safe and useable manor that will integrate all modes of travel. This intersection is a high crash area, is large, and has a sight issue due to the elevation of the approaches not being consistent.

**COUNTY:** Camden

**MUNICIPALITY:** Gloucester Township

MILEPOSTS: STRUCTURE NO.:

LEGISLATIVE DISTRICT: 4 SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Safety

МРО	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-PHILA	51	\$450,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

# **New Jersey Department of Transportation Projects**

Program/Project Name

*Project ID Numbers:* 00377 / 003770

## **Ferry Program**

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	FBP	52	\$4,000,000

Program/Project Name

**Project ID Numbers: N1405** 

#### **Garden State Parkway Interchange 83 Improvements**

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the interestion, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.

**COUNTY:** Ocean

**MUNICIPALITY:** Toms River Twp

MILEPOSTS: CR 571: 6.05-6.10 & GSP: 84.40-84.80

**STRUCTURE NO.:** 

LEGISLATIVE DISTRICT: 10 SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	53	\$1,500,000

Program/Project Name

Project ID Numbers: D2215 / 223740

## Gateway to Downtown Collingswood (TOP)

Four (4) curb extensions with possible rainwater harvesting features, 3 thermoplastic crosswalks, and a Rectangular Rapid-Flashing Beacon at Collings Avenue at Atlantic, Park, and Lakeview Drive intersection will be installed. These improvements were identified in the Connect 2020 Bicycle and Pedestrian Master Plan and a DVRPC funded Pop-up Demonstration project, "All Aboard Atlantic". An educational component will also be included. The project was selected from the FY23-24 DVRPC Travel Options Program (TOP).

**COUNTY:** Camden

MUNICIPALITY: Collingswood Borough

**MILEPOSTS:** 

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 5 SPONSOR: Collingswood Borough

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	LOCAL-DVRPC	54	\$54,000
DVRPC	CON	STBGP-PHILA	54A	\$218,000

Program/Project Name

Project ID Numbers: N2008 / 203070

#### Great Road (CR 601), Bridge over Bedens Brook (D0105)

Bridge was constructed in 1983 of 2-span weathering steel stringers with open steel grid deck supported on concrete abutments and pier. The bridge was rehabilitated in 2008, work consisted of filling in the open steel grid deck with concrete and deck joint repairs. As per 2017 Inspection report, the superstructure is in poor condition due to several severely deteriorated girders with areas of 100% section loss in the webs at the girder ends. The substructure is in satisfactory condition due to moderate to heavy scaling at the waterline of all substructure units and large spalls with exposed steel reinforcement.

**COUNTY:** Somerset

**MUNICIPALITY:** Montgomery Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 18D0105

LEGISLATIVE DISTRICT: 16 SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	55	\$1,000,000

Program/Project Name

Project ID Numbers: X201

### Guiderail Upgrade

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	56	\$24,000,000
Statewide	ERC	STATE	229	\$1,000,000

Program/Project Name

Project ID Numbers: 14416 / 144160

#### Hamilton Road, Bridge over Conrail RR

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.

**COUNTY:** Somerset

**MUNICIPALITY:** Hillsborough Twp

MILEPOSTS: 0.97

**STRUCTURE NO.:** 1850166

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP	57	\$4,100,000

Program/Project Name

Project ID Numbers: 97008 / 800001

### **High-Mast Light Poles**

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	58	\$1,000,000
Statewide	ERC	STBGP-FLEX	58A	\$1,000,000

#### Program/Project Name

Project ID Numbers: 09388 / 093880

#### Highway Safety Improvement Program Planning

This item consists of three programs- Safety Management System (SMS) safety work program, Rail-Highway safety work program and any local safety plans or planning assistance needs. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with the Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey's roadways. The SMS work programs fulfills the staffing needs for the above identified function. The SMS work program also includes funding for Safety Resource center, Highway Safety Improvement Program (on-call) and any staff augmentation contracts. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. Local safety plans and planning assistance will provide the MPOs with resources to develop plans and safety applications for their sub-regions, if needed.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	HSIP	59	\$10,000,000

Program/Project Name

Project ID Numbers: 15343 / 153430

## **Intelligent Traffic Signal Systems**

This program will seek to improve mobility on New Jersey's arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ's arterials from NJDOT's Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CMAQ	60	\$9,999,039
Statewide	ERC	CR-FLEX	60A	\$9,809,635

#### Program/Project Name

Project ID Numbers: 13304 / 133040

#### **Intelligent Transportation System Resource Center**

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	61	\$3,500,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X151

#### **Interstate Service Facilities**

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	230	\$750,000

Program/Project Name

Project ID Numbers: 23314 / 233140

#### **ITS Safety Program**

This program uses Highway Safety Improvement Program (HSIP) funding for designing and constructing a functional ITS system addressing safety on arterials, highways and vehicles, which will establish connectivity between the infrastructure users to enable exchange of information for the purpose of safety mitigation and improvement. The program will deploy systems such as, but not limited to, wrong way driving detection and alert systems (WWDD&AS), truck safety warning systems (TSWS), pedestrian passive and dynamic detection systems (PPDDS) and development of other applications to improve safety for all roadway users using ITS as a tool, providing safety mitigation along NJ's roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** 

**STRUCTURE NO.:** 

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	HSIP	62	\$3,000,000

Program/Project Name

*Project ID Numbers:* 13305 / 133050

## Job Order Contracting Infrastructure Repairs, Statewide

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	63	\$8,000,000
Statewide	EC	STATE	231	\$25,000,000

Program/Project Name

Project ID Numbers: 17339 / 173390

#### Kapkowski Road - North Avenue East Improvement Project

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks.

The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

**COUNTY:** Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20 SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	DEMO	64	\$1,760,000

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

*Project ID Numbers:* N1601 / 153260

## Kingsland Avenue, Bridge over Passaic River

The structure was built in 1905 and reconstructured in 1986. It consists of a two-span, steel thru-truss swing span with two steel thru-truss approach spans having a total length of 364' and total width of 45'-8" with one 6' sidewalk. The bridge's SI&A is 24.4. The superstructure is in poor condition due to fatigue and the substructure is in satisfactory. The electrical machinery is outdated repair very costly.

COUNTY: Bergen, Essex

MUNICIPALITY: Lyndhurst Twp, Nutley Twp

MILEPOSTS: 0.92

STRUCTURE NO.: 020032A

LEGISLATIVE DISTRICT: 36 SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	65	\$2,500,000

## Program/Project Name

Project ID Numbers: X137

## Legal Costs for Right of Way Condemnation

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	232	\$1,900,000

Program/Project Name

**Project ID Numbers: D1710 / 173920** 

#### Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek

Project will replace the Lincoln Avenue Bridge over Amtrak Northeast Corridor (NEC) rail line, an inactive rail yard, and Assunpink Creek. Proposed Improvements include the following listed:

- 1. Complete replacement of the structure to extend the life of the bridge, correct deficiencies, and meet current design requirements;
- 2. The structure will be replaced with steel multi-girders (structure depth of 51" and maximum girder spacing of 7');
- 3. The vertical profile and pier locations will be revised to provide the required horizontal and vertical clearance over the railroad tracks;
- 4. Standard 12-foot wide lanes, 8-foot wide shoulders, which can be used by bicyclists and as a standard bicycle lane, and 6-foot wide sidewalks for pedestrians on structure;
- 5. Architectural treatments, such as stone facing, veneer or form liners; galvanized and powder coated steel; aesthetic parapet or railing treatments; colored concrete; decorative lighting; etc. are also being considered.

No roadway widening is proposed. Easement agreements will be required for work that is performed outside of the existing right-of-way, such as grading and sidewalk repairs necessary to meet ADA compliance. Lincoln Avenue serves as an important connector across the aforementioned physical barriers and is the first crossing outside of the central business district of Trenton City. The structure, which was built in 1931 and reconstructed in 1965, was rated 'serious', or 3 on a 0 to 9 scale, with 9 being excellent condition and 0 being failed condition/closed facility. Despite its rating of 3, the bridge is still safe for travel. The rating is primarily due to the condition of the superstructure, which suffers from severely rusted steel throughout and large areas of spalled and delaminated concrete on the deck. The County performed short-term fixes on the structure including lighting, deck repairs and an asphalt overlay until the structure could be replaced. The fund type 'OTHER-DVRPC' reflects a commitment by Mercer County of Local County Aid, Local Aid State Infrastructure Bank, and/or Mercer County general funds to the project.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City

**MILEPOSTS:** 0.0-0.12 **STRUCTURE NO.:** 1100055

LEGISLATIVE DISTRICT: 15 SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	OTHER-DVRPC	66	\$41,000,000

Program/Project Name

Project ID Numbers: 11407 / 114070

## **Lincoln Tunnel Access Project (LTAP)**

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

**COUNTY:** Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150, 0704150, 0901150, 0904151

LEGISLATIVE DISTRICT: 31, 33, 32, 29 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

Amount	Item#	Fund	Phase	MPO
\$95,000,000	233	STATE	ERC	NJTPA

Program/Project Name

Project ID Numbers: X186

### Local Aid, Infrastructure Fund

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	234	\$7,500,000

#### Program/Project Name

Project ID Numbers: X186B / 183670

#### Local Aid, State Transportation Infrastructure Bank

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	235	\$22,600,000

Program/Project Name

Project ID Numbers: 08387 / 083870

## Local Bridges, Future Needs

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	236	\$47,300,000

## Program/Project Name

**Project ID Numbers: X065** 

## **Local CMAQ Initiatives**

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	67	\$1,190,000
NJTPA	EC	CMAQ	67A	\$6,532,200
SJTPO	EC	CMAQ	67B	\$1,654,800

Program/Project Name

Project ID Numbers: 06326 / 063260

### **Local Concept Development Support**

This program provides NJDOT project management and environmental support to local governments.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	STBGP-PHILA	68	\$700,000
NJTPA	PLS	STBGP-NY/NWK	68A	\$2,925,000

Program/Project Name

Project ID Numbers: X41C1

### Local County Aid, DVRPC

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	STATE	237	\$32,421,278

## New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X41B1

### Local County Aid, NJTPA

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STATE	238	\$106,028,207

Program/Project Name

Project ID Numbers: X41A1

#### **Local County Aid, SJTPO**

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

Amount	Item#	Fund	Phase	MPO
\$22,800,515	239	STATE	ERC	SITPO

Program/Project Name

Project ID Numbers: 17390 / 173900

### **Local Freight Impact Fund**

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	240	\$30,100,000

Program/Project Name

Project ID Numbers: X98C1

### Local Municipal Aid, DVRPC

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	STATE	241	\$29,027,790

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X98B1

### Local Municipal Aid, NJTPA

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STATE	242	\$108,896,203

Program/Project Name

**Project ID Numbers: X98A1** 

## Local Municipal Aid, SJTPO

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

Amount	Item#	Fund	Phase	MPO
\$13.326.007	243	STATE	ERC	SITPO

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X98Z

#### Local Municipal Aid, Urban Aid

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	244	\$10,000,000

#### Program/Project Name

Project ID Numbers: 04314 / 043140

#### Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	HSIP	69	\$2,500,000
NJTPA	ERC	HSIP	69A	\$28,000,000
SJTPO	ERC	HSIP	69B	\$3,000,000

Program/Project Name

Project ID Numbers: N1806

### **Main Avenue Corridor Improvements**

The current configuration of Main Avenue where the center median serves as parking area in the Central Business District. Originally the median was the Erie Railroad. The current configuration causes for traffic congestion, crashes, and safety issues within the project area.

**COUNTY:** Passaic

**MUNICIPALITY: Passaic City** 

MILEPOSTS: 2.29-3.0 STRUCTURE NO.:

LEGISLATIVE DISTRICT: 36 SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	70	\$2,000,000

#### Program/Project Name

Project ID Numbers: 01309 / 013090

#### **Maritime Transportation System**

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	245	\$20,000,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 98546 / 985460

#### Market Street/Essex Street/Rochelle Avenue

Bergen County will be undertaking roadway improvements at the intersection of Market Street, Essex Street, Rochelle Avenue, and Main Street in the Borough of Lodi, and the Townships of Rochelle Park and Saddle Brook. The project will also include the replacement of the Market Street Bridge over the Saddle River. This project will improve safety and traffic operations at this intersection.

**COUNTY:** Bergen

MUNICIPALITY: Lodi Boro, Rochelle Park Twp, Saddle Brook Twp

MILEPOSTS: 2.87-3.12; 3.05-3.17; 2.87-3.12; 3.05-3.17

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE DISTRICT: 38 SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	DEMO	71	\$2,200,000

#### Program/Project Name

Project ID Numbers: N1802

### Meadowlands Parkway Bridge

The bridge was built in 1973 and it connects State Route 3, the Frank Lautenberg Intermodal Facility and the NJ Turnpike Exit 15X. The bridge is a 4-span simply supported multi stringer bridge and crosses over the NJ Transit's Norfolk Southern line.

**COUNTY:** Hudson

**MUNICIPALITY:** Secaucus Town

MILEPOSTS: 1.4-1.6 STRUCTURE NO.: 0908412

LEGISLATIVE DISTRICT: 32 SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	72	\$1,900,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D1011

### Mercer County Bus Purchase

This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County.

**COUNTY:** Mercer

**MUNICIPALITY:** Various

MILEPOSTS: 0

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	73	\$842,000

### Program/Project Name

**Project ID Numbers: D0412 / 048075** 

#### **Mercer County Roadway Safety Improvements**

This program will provide for the installation of safety improvements including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

**COUNTY:** Mercer

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Mercer County

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-TRENTON	74	\$200,000

Program/Project Name

Project ID Numbers: X30A

## **Metropolitan Planning**

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	PL	75	\$3,080,990
DVRPC	PLS	PL-FTA	75A	\$1,322,418
DVRPC	PLS	STBGP-PHILA	75B	\$1,700,000
NJTPA	PLS	PL	75C	\$12,922,349
NJTPA	PLS	PL-FTA	75D	\$5,546,510
NJTPA	PLS	STBGP-NY/NWK	75E	\$8,000,000
SJTPO	PLS	PL	75F	\$1,083,025
SJTPO	PLS	PL-FTA	75G	\$464,854

Program/Project Name

Project ID Numbers: 07332 / 073320

### Minority and Women Workforce Training Set Aside

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	246	\$1,500,000

Program/Project Name

Project ID Numbers: 13306 / 133060

## **Mobility and Systems Engineering Program**

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	76	\$6,000,000
Statewide	EC	STATE	247	\$3,000,000
Statewide	EC	STBGP-FLEX	76A	\$1,500,000

Program/Project Name

Project ID Numbers: NS9603 / 950606

Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A

The proposed project is to replace the structurally deficient and functionally obsolete bridge. Constructed in 1939, repaired and rehabilitated at various times, the bridge is in need of a major improvements. The Bridge Re-Evaluation and Structural Inventory and Appraisal concluded that the overall condition of the bridge is critical due to the condition of the superstructure and substructure. The condition of the superstructure is "serious" due to heavy rust throughout steel members with small corrosion holes in girder webs, section loss to floor beam bottom flanges, and areas of severe section loss to rivet heads at connections and bottom flanges. The substructure was found to be in "poor" condition due to wide cracking and deep spalls with exposed and severely rusted reinforcing steel (100% section loss to many bars) in the concrete columns, towers, and pier caps.

**COUNTY:** Monmouth

MUNICIPALITY: Middletown Twp, Rumson Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1300S31

LEGISLATIVE DISTRICT: 13 SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	77	\$10,000,000

#### Program/Project Name

Project ID Numbers: X233

### **Motor Vehicle Crash Record Processing**

The Bureau of Transportation Data and Support (BTDS), Crash Records Unit is responsible for collecting crash reports annually. These records, which are provided by police, are used to identify causes, determine areas of focus, prioritize locations of high crash frequency, and develop effective traffic safety countermeasures. The activities include crash records processing, ARD application, and vendor management for crash records and electronic data transfer.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	HSIP	78	\$6,400,000

Program/Project Name

**Project ID Numbers: D1914 / 193770** 

Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)

The extent of parking lanes hampers pedestrian visibility/crossings and the lack of shoulders makes bicycling along the corridor undesirable and unsafe. Project limits are broken out into 3 sections: Section 1- Pine Street to the north of Mt. Vernon Street is currently one lane in the northbound direction and two lanes in the southbound direction and parking on the east side of the roadway. The preferred alternative will provide one lane in each direction with bicycle lanes on both sides and parking on the east side.

Section 2- Chestnut Street to Decatur Street is currently one lane in each direction with parking on both sides. The preferred alternative will provide one shared lane (with bicycle) and parking on both sides.

Section 3- Dayton Street to Ferry Avenue is currently two lanes in each direction. The preferred alternative will provide one lane in each direction with bicycle lanes on both sides and parking on the east side. The existing roadway width and sidewalk width in Section 3 will be maintained but roadway width will be reduced to increase the sidewalk width, on the easterly side by two feet in Sections 1 and 2.

The alternative will also install curb extensions (bulb-outs) at every corner through the corridor, to improve visibility of pedestrians and reduce pedestrian crossing distances, except where driveways and / or bus stops limit their installation, with ADA compliant ramps. Parking and bicycle lanes would be striped for delineation. 12 additional on-street parking spaces will be created.

**COUNTY:** Camden

MUNICIPALITY: City of Camden

**MILEPOSTS:** 

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5 SPONSOR: Camden County

**CIS PROGRAM CATEGORY:** Safety Management

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	HSIP	79	\$738,000

Program/Project Name

Project ID Numbers: X34

## New Jersey Rail Freight Assistance Program

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	248	\$25,000,000

Program/Project Name

**Project ID Numbers: D1601 / 163170** 

## New Jersey Regional Signal Retiming Initiative

This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC's New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	CMAQ	80	\$350,000
DVRPC	PLS	STBGP-PHILA	80A	\$30,000

Program/Project Name

Project ID Numbers: X200C

### New Jersey Scenic Byways Program

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways. It also includes updating the signage needed to show designation as a National Scenic Byway, All American Road or NJ State Byway.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	TA-FLEX	81	\$500,000

#### Program/Project Name

**Project ID Numbers: D2021 / 213570** 

#### New or Upgraded Traffic Signal Systems at Intersections, Phase 2

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5 SPONSOR: City of Camden

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Item#	Amount
DVRPC	DES	STBGP-PHILA	82	\$200,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: D2022 / 213580

#### New or Upgraded Traffic Signal Systems at Intersections, Phase 3

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City

MILEPOSTS: N/A STRUCTURE NO.: N/A

**LEGISLATIVE DISTRICT:** 5 **SPONSOR:** City of Camden

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-PHILA	83	\$350,000

#### Program/Project Name

#### **Project ID Numbers:** N2309 / 233490

#### **NJTPA Carbon Reduction Program**

This program provides funds for projects in the NJTPA metropolitan region that support greenhouse gas emission reductions from the transportation system. Projects may include but are not limited to; planning, design, and construction of public transportation projects and improvements, community transportation and shared micro-mobility projects, transportation alternatives (including construction, planning and design of on and off-road trail facilities), the deployment of electric vehicles, and other activities that reduce carbon dioxide and other greenhouse gas emissions in the region.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	CR-ALLEN	84	\$74,078
NJTPA	ERC	CR-NY/NWK	84A	\$14,064,263
NJTPA	ERC	CR-PGH/NWB	84B	\$25,637

Program/Project Name

Project ID Numbers: N063 / 058027

### NJTPA, Future Projects

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	HWIZ919-ALLEN	85	\$32,797
NJTPA	ERC	HWIZ919-NY/NWK	85A	\$6,226,600
NJTPA	ERC	HWIZ919-PGH/NWB	85B	\$11,350
NJTPA	ERC	STBGP-ALLEN	85C	\$563,145
NJTPA	ERC	STBGP-NY/NWK	85D	\$48,891,000
NJTPA	ERC	STBGP-PGH/NWB	85E	\$194,896

Program/Project Name

Project ID Numbers: 99316 / 993160

#### Oak Tree Road Bridge, CR 604

Initiated by the Bridge Management System, this will examine replacing the structurally deficient and functionally obsolete bridge over Conrail-Lehigh Valley RR, built in 1931. The bridge may be widened to accommodate increased traffic volume and to meet wider approach roadway width.

**COUNTY:** Middlesex

**MUNICIPALITY:** Edison Twp

**MILEPOSTS:** 0.32-0.53 **STRUCTURE NO.:** 1253164

LEGISLATIVE DISTRICT: 18 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

Amount	Item#	Fund	Phase	MPO
\$2,200,000	86	BFP	ROW	NJTPA

Program/Project Name

**Project ID Numbers: S2105 / 213160** 

#### Ohio Avenue (CR 630)

Improvements include ADA upgrades, sidewalk, curb, driveway, signage, striping, markings, pavment reflectors, drainage, and guiderail. Also, minimal if and where directed quantities of excavation, and HMA base, concrete base, and DGA sub-base repairs.

**COUNTY:** Atlantic

**MUNICIPALITY:** Absecon City

MILEPOSTS: 0.00 - 1.06 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	87	\$1,000,000

Program/Project Name

Project ID Numbers: NS9802 / 058019

### Openaki Road Bridge

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

**COUNTY:** Morris

**MUNICIPALITY:** Denville Twp

MILEPOSTS: N/A

**STRUCTURE NO.:** 1400779

LEGISLATIVE DISTRICT: 25 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	88	\$1,000,000

Program/Project Name

Project ID Numbers: N2003 / 203020

### Oradell Avenue, Bridge over Hackensack River

Bridge was constructed in 1904. The structure had a major reconstruction in 1970 and rehabilitated in 1995 with funding provided by NJDOT-LA. The bridge is structurally deficient and functionally obsolete. Superstructure is in poor condition due to section loss and deformed bottom flange plates as a result of the significant rust between the steel plates at midspan of the girders, holes in the bottom girder flanges, and section loss to the sidewalk cantilevered struts. The structure is classified as fracture critical. Oradell train station adjacent to bridge.

**COUNTY:** Bergen

**MUNICIPALITY:** Oradell Boro

MILEPOSTS: 0.10-0.20 STRUCTURE NO.: 030055A

LEGISLATIVE DISTRICT: 38 SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	89	\$1,500,000

### Program/Project Name

Project ID Numbers: 99372 / 993720

### **Orphan Bridge Reconstruction**

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	249	\$3,000,000

Program/Project Name

Project ID Numbers: D0407 / 048014

#### Ozone Action Program in New Jersey

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	90	\$40,000

#### Program/Project Name

Project ID Numbers: X28B

#### Park and Ride/Transportation Demand Management Program

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	250	\$700,000

Program/Project Name

**Project ID Numbers: S1902 / 193370** 

## Park Avenue/Quigley Avenue (CR 540)

This project includes the milling and paving of Park Avenue as well as upgrading of drainage facilities, removal and replacement of concrete curb, gutter and sidewalk as needed. Park Avenue pavement is in poor condition as evidenced by extensive cracking. Portions of the drainage facilities were constructed using outdated and currently failing materials and are in need of upgrades.

**COUNTY:** Cumberland

**MUNICIPALITY:** Vineland City

MILEPOSTS: 33.09-33.74 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-B5K50K	91	\$2,050,000

Program/Project Name

Project ID Numbers: 16307 / 163070

### Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge. The following federal appropriation was repurposed to this project: DEMO ID# NJ 122.

**COUNTY:** Hudson

**MUNICIPALITY:** Secaucus Town

MILEPOSTS: 4.33-4.33 STRUCTURE NO.: 0908150

LEGISLATIVE DISTRICT: 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

Amount	Item#	Fund	Phase	MPO
\$4,700,000	92	BFP	DES	NJTPA

Program/Project Name

Project ID Numbers: X51

#### **Pavement Preservation**

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
DVRPC	ERC	NHPP	93A	\$3,500,000
DVRPC	ERC	STBGP-FLEX	93B	\$1,000,000
SJTPO	ERC	NHPP	93C	\$2,000,000
SJTPO	ERC	STBGP-FLEX	93D	\$500,000
Statewide	ERC	NHPP	93	\$1,000,000

Program/Project Name

Project ID Numbers: X51B

#### **Pavement Preservation, NJTPA**

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

t	Amou	Item#	Fund	Phase	MPO
)	\$14,000,00	94	NHPP	ERC	NJTPA
)	\$2,000,00	94A	STBGP-FLEX	ERC	NJTPA

## **New Jersey Department of Transportation Projects**

Program/Project Name

**Project ID Numbers: X29** 

### **Physical Plant**

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	251	\$20,000,000

#### Program/Project Name

**Project ID Numbers: X30** 

#### Planning and Research, Federal-Aid

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	LTAP	95	\$150,000
Statewide	PLS	SPR	95A	\$25,783,816
Statewide	PLS	STBGP-FLEX	95B	\$12,000,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X140

### Planning and Research, State

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	STATE	252	\$2,000,000

### Program/Project Name

Project ID Numbers: X135

### Pre-Apprenticeship Training Program for Minorities and Women

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	96	\$500,000

Program/Project Name

**Project ID Numbers: X10** 

#### **Program Implementation Costs, NJDOT**

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	253	\$110,000,000

Program/Project Name

Project ID Numbers: 10344 / 103440

#### Project Development: Concept Development and Preliminary Engineering

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

	MPO	Phase	Fund	Item#	Amount
٦	Statewide	CD	STATE	254	\$4,000,000

Program/Project Name

**Project ID Numbers: 22353 / 223530** 

#### **Protect**

Establishes a program for Promoting, Resilient Operations for Transformative, Efficient, and Costsaving Transportation (PROTECT).

Activities encompass planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	PFP	97	\$11,118,084
Statewide	PLS	PFP	97A	\$1,000,000

Program/Project Name

Project ID Numbers: S2112 / 213230

#### Quaker Neck Road (CR 657) Phase II

The proposed improvements will consist of milling and resurfacing of the existing pavement. Portions of the roadway will be reconstructed as needed. Safety improvements include the placement of new long-life epoxy traffic stripes, raised pavement markers, and the installation of new signage which meet the current FHWA guidelines for retroreflectivity. Any substandard guide rail installation will also be upgraded. Any existing inlet stream-flow grates will be removed and replaced with bicycle-safe grates. Any existing inlet cast iron curb pieces along the entire roadway length will removed and replaced with the current eco-friendly cast iron curb pieces.

**COUNTY:** Salem

**MUNICIPALITY:** Salem City, Mannington Twp, Alloway Twp

MILEPOSTS: 1.22 - 6.25 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 SPONSOR: Salem County

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Item#	Amount
SJTPO	PE	STBGP-L5K	98	\$80,000

Program/Project Name

Project ID Numbers: X35A1 / 800027

## Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

Amount	Item#	Fund	Phase	MPO
\$902,563	99	RHC	EC	DVRPC
\$2,746,932	99A	RHC	EC	NJTPA
\$274,693	99B	RHC	EC	SJTPO

Program/Project Name

Project ID Numbers: X35A

## Rail-Highway Grade Crossing Program, State

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

MPO	Phase	Fund	Item#	Amount
Statewide	CON	STATE	255	\$5,000,000

Program/Project Name

Project ID Numbers: D2207 / 223080

### Rancocas Creek Greenway, Laurel Run Park (Circuit)

This project will fill in a gap of the Circuit Trails network. It will construct 1.75 miles of AASHTO, ADA compliant trails and trail access appurtenances, including trailhead parking area, at Laurel Run Park. In 2021, this project was awarded a DVRPC Regional Trails grant (Phase 8) for design.

**COUNTY:** Burlington

MUNICIPALITY: Delran Township

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7 SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBGP-PHILA	100	\$4,707,000

Program/Project Name

**Project ID Numbers: S2318 / 233330** 

#### **Reconstruction of South East Avenue**

The existing pavement condition is poor to fair. The limits of this project are up for HSIP funding which includeds traffic calming and pedestrian safecty improvements.

**COUNTY:** Cumberland

MUNICIPALITY: City of Vineland

MILEPOSTS: 0.76 - 1.27 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: City of Vineland

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
SJTPO	PE	STBGP-B50K200K	101	\$75,000

Program/Project Name

Project ID Numbers: 99409 / 994090

### **Recreational Trails Program**

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Green Acres Program. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	RTP	102	\$1,226,757

#### Program/Project Name

**Project ID Numbers: X144** 

## **Regional Action Program**

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway. Funding is also provided for ROW fencing and small-scale landscape contracts (Good Neighbor Program) in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	256	\$2,000,000

Program/Project Name

Project ID Numbers: D2005 / 203350

#### Regional Transportation Demand Management (TDM) Program

This program supports the implementation of a new regional Transportation Demand Management (TDM) Program, with strategic planning and coordination tasks funded separately. This program's purview includes traditional TDM activities with demonstrated single-occupant vehicle (SOV) trip reduction benefit, as well as

pilots for new TDM projects and tools to manage demand and create and cultivate new mobility opportunities for residents and workers. DVRPC will also manage several new TDM-specific efforts, as appropriate, which may involve the cooperation of and coordination with current and other potential partners to implement.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Item#	Amount
DVRPC	PLS	CMAQ	103	\$100,000
DVRPC	PLS	LOCAL-DVRPC	103A	\$46,000
DVRPC	PLS	STBGP-PHILA	103B	\$132,000

Program/Project Name

Project ID Numbers: X03A

## Restriping Program & Line Reflectivity Management System

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	104	\$16,000,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: X03E

### **Resurfacing Program**

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

	MPO	Phase	Fund	Item#	Amount
7	Statewide	EC	STATE	257	\$90,780,000

#### Program/Project Name

Project ID Numbers: 99327A

### Resurfacing, Federal

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	105	\$35,000,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 05340 / 053400

### Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Item#	Amount
Statewide	ROW	STATE	258	\$50,000
Statewide	ROW	STBGP-FLEX	106	\$300,000

Program/Project Name

Project ID Numbers: 99358

#### Safe Routes to School Program

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

**CIS PROGRAM CATEGORY:** Safety Management

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	TA-FLEX	107	\$7,587,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 06402 / 064020

### **Safe Streets to Transit Program**

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	259	\$1,000,000

#### Program/Project Name

Project ID Numbers: 19370 / 193700

### **Safety Programs**

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey's state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	HSIP	108	\$2,065,840
Statewide	ERC	HSIP-VRUS	108A	\$11,291,230
Statewide	ERC	STATE	260	\$250,000

## **New Jersey Department of Transportation Projects**

Program/Project Name

*Project ID Numbers:* 13307 / 133070

#### Salt Storage Facilities - Statewide

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	261	\$3,000,000

#### Program/Project Name

**Project ID Numbers: S2108 / 213190** 

# Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S.

Route 47

Exising paving surface has surpassed its useful lifespan and is currently rated as fair to poor condition in accordance with SJTPOs. Pavement assessment index. Mill and repaving with safety improvements, enhanced lane markings, and minor drainage improvements

**COUNTY:** Cape May

MUNICIPALITY: Middle Twp, Lower Twp

MILEPOSTS: 5.22 - 6.77 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1 SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-B5K50K	109	\$2,000,000

Program/Project Name

**Project ID Numbers: D1913 / 193760** 

### Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout

Funds would provide for a roundabout at the intersection CR 705 (Sicklerville Road) and CR 706 (Erial Road) in Winslow Township. The location features a three-leg intersection with skewed alignment and is governed by a stop sign on CR 706. The skewed alignment of the intersection leads to crashes because drivers cannot see well around the corner of the intersection. A roundabout will replace the existing problematic intersection geometry with a circle, thereby allowing drivers a clear visual throughout the entire intersection. There are also multiple occurrences of rear end crashes at the stop sign on CR 706 (Erial Rd) where cars wait to turn onto CR 705 (Sicklerville Rd). The roundabout will alleviate this problem since drivers will slow and yield instead of being required to make a full stop. Further, the existing intersection enables drivers on CR 705 to travel at a high rate of speed toward the nearby intersection of CR 705 and CR 536 (Malaga Road). A roundabout at the intersection of CR 706 and CR 705 will force drivers to slow down, resulting in slower speeds through the intersection of CR 705 and CR 536 and greater driver reaction time. DVRPC's 2009 Regional Roundabout Analysis, Phase II identified this intersection as a priority site for investigation into a roundabout conversion.

**COUNTY:** Camden

**MUNICIPALITY:** Winslow Township

**MILEPOSTS:** 

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 4 SPONSOR: Camden County

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

Amount	Item#	Fund	Phase	MPO
\$259,000	110A	HSIP	DES	DVRPC
\$1.018.000	110	STBGP-PHILA	CON	DVRPC

Program/Project Name

Project ID Numbers: X239 / 800008

### **Sign Structure Inspection Program**

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	262	\$2,100,000

#### Program/Project Name

Project ID Numbers: X239A

### Sign Structure Rehabilitation/Replacement Program

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STBGP-FLEX	111	\$1,000,000

Program/Project Name

*Project ID Numbers:* 22319 / 223190

Sign Structure Replacement Contract 2021-2

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A

**STRUCTURE NO.:** 0214209, 0235220, 1013200, 2002203

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	CON	NHPP	112	\$4,600,000

### Program/Project Name

Project ID Numbers: X39

### Signs Program, Statewide

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, wrong way driving hardware, and improvement and updating of messages.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	263	\$4,000,000

Program/Project Name

*Project ID Numbers:* S2319 / 233620

### SJTPO Carbon Reduction Program

The Carbon Reduction Program was established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will reduce carbon emissions. Project eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
SJTPO	ERC	CR-AC	113A	\$567,190
Statewide	ERC	CR-B50K200K	113	\$319,000

Program/Project Name

Project ID Numbers: S044 / 058025

#### **SJTPO**, Future Projects

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
SJTPO	ERC	STBGP-AC	114	\$11,760

# FY 2024 TRANSPORTATION CAPITAL PROGRAM

### **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 19600 / 196000

### **Smart and Connect Corridors Program**

This program will provide funding for projects involving the deployment of communication devices and equiment at selected sections of corridors along the roadside and in vehicles enabling automatic transmisstion of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	264	\$7,000,000

#### Program/Project Name

Project ID Numbers: X160

### Solid and Hazardous Waste Cleanup, Reduction and Disposal

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	265	\$2,000,000

Program/Project Name

Project ID Numbers: 09361 / 093610

### South Inlet Transportation Improvement Project

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

MILEPOSTS: N/A **STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT: 2 SPONSOR:** SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STATE	266	\$1,500,000

### Program/Project Name

Project ID Numbers: 23313 / 233130

### **Specified Safety Program**

The specified safety program, eligible for HSIP funding with Bipartisan Infrastructure Law, will address public safety campaigns, facilities enforcement of traffic safety laws, infrastructure-related equipment to support emergency services, and/or to support safe routes to school noninfrastructure-related activities

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** 

STRUCTURE NO.:

**LEGISLATIVE DISTRICT:** Various **SPONSOR: NIDOT** 

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	HSIP	115	\$2,000,000

Program/Project Name

Project ID Numbers: X10A / 193130

### **Staff Augmentation**

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	267	\$1,000,000

Program/Project Name

Project ID Numbers: X150

### State Police Enforcement and Safety Services

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	268	\$15,000,000

Program/Project Name

Project ID Numbers: 13308 / 133080

### Statewide Traffic Operations and Support Program

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	116	\$17,000,000

Program/Project Name

Project ID Numbers: 17353 / 173530

### **Storm Water Asset Management**

This program maintains NJDOT compliance with USEPA water quality objectives and NJDEP storm water management regulations. It also ensures the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan evaluates and prioritizes needed repairs to storm water features, maintaining the integrity of the storm water system. The plan helps to minimize potential roadway flooding, and provides pollution prevention and abatement activities, which address stormwater management and control related to highway construction and/or due to highway runoff. The plan will identify all storm water features/assets owned or operated by NJDOT, assess conditions of the assets, develop plans for needed repairs to preserve the integrity of the assets, prioritize and conduct required repairs, and perform inspections to ensure repairs are completed in accordance with approved plans.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STBGP-FLEX	117	\$2,483,800
Statewide	ERC	TA-FLEX	117A	\$1,000,000

Program/Project Name

Project ID Numbers: 22326 / 223260

### Systemic Backplate Pilot Program Central

Installation of backplates and snow scoops at various intersections. Project is highest priority from safety management system.

**COUNTY:** Middlesex

**MUNICIPALITY:** South Brunswick

**MILEPOSTS:** 

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	HSIP	118	\$1,500,000

## FY 2024 TRANSPORTATION CAPITAL PROGRAM

### **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 22320 / 223200

### Systemic Backplate Pilot Program South

Installation of backplates and snow scoops at various intersections. Project is highest priority from safety management system.

COUNTY: Camden, Cumberland

MUNICIPALITY: Cherry Hill Twp, Millville City, Vineland City

**MILEPOSTS:** 

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 1, 6 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	HSIP	119	\$1,000,000

#### Program/Project Name

Project ID Numbers: 14300 / 143000

### Title VI and Nondiscrimination Supporting Activities

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	269	\$100,000

Program/Project Name

Project ID Numbers: X66 / 990031

### **Traffic Monitoring Systems**

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	NHPP	120	\$12,000,000
Statewide	EC	STATE	270	\$1,490,000

Program/Project Name

Project ID Numbers: X47

### **Traffic Signal Replacement**

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	271	\$10,000,000

#### Program/Project Name

Project ID Numbers: X244

#### Training and Employee Development

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	121	\$2,500,000

Program/Project Name

Project ID Numbers: 01316 / 013160

### **Transit Village Program**

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	272	\$1,000,000

#### Program/Project Name

**Project ID Numbers: X107** 

### **Transportation Alternatives Program**

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	TA-PHILA	122D	\$2,514,482
DVRPC	ERC	TA-TRENTON	122E	\$648,180
NJTPA	ERC	TA-ALLEN	122F	\$70,883
NJTPA	ERC	TA-NY/NWK	122G	\$13,457,588
NJTPA	ERC	TA-PGH/NWB	122H	\$25,000
SJTPO	ERC	TA-AC	122I	\$542,724
Statewide	ERC	TA-B50K200K	122	\$438,515
Statewide	ERC	TA-B5K50K	122A	\$438,515
Statewide	ERC	TA-FLEX	122B	\$3,614,176
Statewide	ERC	TA-L5K	122C	\$1,073,663

Program/Project Name

Project ID Numbers: D0204

### Transportation and Community Development Initiative (TCDI) DVRPC

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	123	\$155,000

Program/Project Name

Project ID Numbers: 11383 / 113830

### **Transportation Management Associations**

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	124	\$2,000,000
NJTPA	EC	STBGP-NY/NWK	124A	\$5,500,000

Program/Project Name

Project ID Numbers: D2004 / 203340

### **Transportation Operations**

The project focuses on proactively managing the transportation system by addressing recurring and nonrecurring congestion which results in emissions reductions. This effort also engages new partners and new training participants every year. The goal is to promote more efficient and cost-effective use of the existing transportation network and services through enhanced coordination and integration of Intelligent Transportation Systems (ITS) and Transportation Systems Management and Operations (TSMO) strategies in order to create more reliable traffic flow, improved safety, reduced congestion, less wasted fuel, cleaner air, and more efficient use of resources including facilities and funding. This project will provide for the following major components: Transportation Operations Task Force (TOTF). Traffic Incident Management (TIM).

components: Transportation Operations Task Force (TOTF), Traffic Incident Management (TIM), Regional Traffic Signal Retiming, TSMO planning efforts, and technical assistance by DVRPC staff.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	STBGP-PHILA	125	\$130,000

Program/Project Name

Project ID Numbers: X126

### **Transportation Research Technology**

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	273	\$1,700,000

#### Program/Project Name

Project ID Numbers: 01300 / 013000

#### Transportation Systems Management and Operations (TSMO)

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	126	\$166,000

Program/Project Name

Project ID Numbers: 23315 / 233150

#### **Tunnel Inspection, NTIS**

This program will provide funding for the inspection of highway-carrying tunnels to ensure the safety of the motoring public.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	127	\$100,000

### Program/Project Name

**Project ID Numbers: X11** 

#### Unanticipated Design, Right of Way and Construction Expenses, State

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	274	\$40,900,000

Program/Project Name

Project ID Numbers: X182 / 800025

### **Utility Reconnaissance and Relocation**

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	275	\$2,500,000

#### Program/Project Name

Project ID Numbers: 19332 / 193320

### **Vegetation Safety Management Program**

This program uses Highway Safety Improvement Program (HSIP) funding to address Fixed Object crashes involving trees along NJ's roadways. This program includes, but is not limited to, guiderail, clear zone restoration/ROW fencing and other safety countermeasures that can be installed by maintenance.

**COUNTY: Various** 

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	HSIP	128	\$3,000,000

Program/Project Name

Project ID Numbers: 15324 / 153240

### Washington Turnpike, Bridge over West Branch of Wading River

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

**COUNTY:** Burlington

MUNICIPALITY: Washington Twp

**MILEPOSTS: 30.893** 

**STRUCTURE NO.:** 3485166, 3485167

LEGISLATIVE DISTRICT: 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	BFP-OS-BRDG	129	\$300,000

#### Program/Project Name

**Project ID Numbers: S1904 / 193390** 

#### Willow Grove Road (CR 639); Perkintown Road (CR 644)

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #644 is an east-west connector road from U.S. Route #130 to Interstate #295. The road is in a deteriorated condition

**COUNTY:** Salem

MUNICIPALITY: Oldsmans Twp MILEPOSTS: 2.77-5.17 0.0-2.37

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 3 SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Item#	Amount
SITPO	DES	STBGP-L5K	130	\$750,000

Program/Project Name

**Project ID Numbers: X199** 

### Youth Employment and TRAC Programs

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	131	\$350,000

Program/Project Name

Project ID Numbers: 17419 / 174190

### Route 1, Alexander Road to Mapleton Road

Improvements will help relieve congestion at Route 1 from the "Dinky" railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).

**COUNTY:** Mercer, Middlesex

MUNICIPALITY: West Windsor Twp, Plainsboro

**MILEPOSTS:** 10.8 - 12.07 **STRUCTURE NO.:** 1103155

LEGISLATIVE DISTRICT: 14, 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	NHPP	132	\$1,418,800
NJTPA	DES	NHPP	132A	\$2,581,200

Program/Project Name

Project ID Numbers: 15303 / 153030

#### Route 1, NB Bridge over Raritan River

Initiated from the Bridge Management System, this project will rehabilitate the bridge, built in 1929 and modified in 1971.

**COUNTY:** Middlesex

MUNICIPALITY: Edison Twp, New Brunswick City

**MILEPOSTS:** 27.49 - 28.41 **STRUCTURE NO.:** 1203150

LEGISLATIVE DISTRICT: 18, 17 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	BFP	133	\$1,000,000

Program/Project Name

Project ID Numbers: 16336 / 163360

### Route 1B, Bridge over Shabakunk Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928.

**COUNTY:** Mercer

**MUNICIPALITY:** Lawrence Twp

MILEPOSTS: 1.51

STRUCTURE NO.: 1102150

LEGISLATIVE DISTRICT: 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	BFP	134	\$500,000

#### Program/Project Name

Project ID Numbers: 95023 / 950177

#### Route 1&9, Interchange at Route I-278

The project improves the Rt. 1&9 interchange with I-278 to provide the missing ramp connections from I-278 WB to Rt. 1&9 NB and Rt. 1&9 SB to I-278 EB. Rt. 1&9 SB will connect with I-278 EB via a new forward loop ramp which crosses both directions of Rt. 1&9 on structure and connects to I-278 WB east of Rt. 1&9. The existing I-278 WB connection to Rt. 1&9 SB will remain while the existing I-278 bridge over Rt. 1&9 NB will be replaced with a longer structure allowing the new direct ramp connecting I-278 WB with Rt. 1&9 NB to pass under I-278 WB prior to connecting to Rt. 1&9 NB. The new ramps enter and exit I-278 from the left side of the roadway. The project also improves the level of service of the Rt. 1&9 NB / Park Ave intersection by widening the intersection and providing double left turn lanes from Rt. 1&9 to Park Ave.

**COUNTY:** Union

MUNICIPALITY: Linden City MILEPOSTS: 42.20 - 42.40 STRUCTURE NO.: 2015153

LEGISLATIVE DISTRICT: 22 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	135	\$3,300,000
NJTPA	DES	OTHER	135A	\$4,000,000

Program/Project Name

Project ID Numbers: 12386 / 123860

### **Route 3 & Route 495 Interchange**

Initiated from the Bridge Management System, this project will replace; the Route 495 Eastbound and Ramp B over Route 3 structure; and the bridge deck for the Route 3 Eastbound and South Service Road structure over Route 495 Ramp J. The project also includes safety and operational improvements within the Routes 3 and 495 interchange.

**COUNTY:** Hudson

**MUNICIPALITY:** North Bergen Twp

MILEPOSTS: 10.33

**STRUCTURE NO.:** 0908152, 0916150

LEGISLATIVE DISTRICT: 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	NHPP	136	\$6,500,000

Program/Project Name

Project ID Numbers: 15430 / 154300

#### Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1934 and modified in 1963.

COUNTY: Bergen, Hudson

MUNICIPALITY: East Rutherford Boro, Secaucus Town

MILEPOSTS: 8.5

**STRUCTURE NO.:** 0204152

LEGISLATIVE DISTRICT: 36, 32 SPONSOR: NJDOT

МРО	Phase	Fund	Item#	Amount
NJTPA	PE	BFP	137	\$4,500,000

Program/Project Name

Project ID Numbers: 93134 / 950198

### Route 4, Teaneck Road Bridge

Initiated from the Bridge Management system, this project will replace the bridge, built in 1931.

Operational and safety improvements to Route 4 will be provided by adding

acceleration/deceleration lanes and bus turn outs in both directions.

**COUNTY:** Bergen

**MUNICIPALITY:** Teaneck Twp

**MILEPOSTS:** 7.27 - 7.86 **STRUCTURE NO.:** 0206173

LEGISLATIVE DISTRICT: 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP	138	\$3,100,000

Program/Project Name

*Project ID Numbers:* 15397 / 153970

#### Route 9, Atkinson Avenue to Bayview Drive

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Atlantic

MUNICIPALITY: Somers Point City, Absecon City

MILEPOSTS: 32.4-43.8 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	NHPP	139	\$10,250,000

Program/Project Name

Project ID Numbers: 19369 / 193690

### Route 9, Chapman Blvd to Route 30 (Whitehorse Pike)

This project will provide fr the Pavement reconstruction for Route 9, Chapman Blvd to Route 30 (Whitehorse Pike), Pavement reconstruction to improve existing condition of the pavement, ride quality and structural capacity to carry expected future traffic load.

**COUNTY:** Atlantic

MUNICIPALITY: Linwood City, Northfield City, Pleasantville City, Absecon City

MILEPOSTS: 34.23 - 42.76 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	PE	NHPP	140	\$6,750,000

#### Program/Project Name

Project ID Numbers: 18369 / 183690

#### Route 9, Salem Hill Road to Texas Road (CR 690) Intersections

This project will add Transit Signal Priority (TSP) technology at all major intersections, within the project limits to improve travel times and agency effectiveness.

**COUNTY:** Monmouth

MUNICIPALITY: Howell Twp, Marlboro Twp, Freehold Twp, Old Bridge Twp

MILEPOSTS: 105.78-121.74 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11, 12, 13 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	CMAQ	141	\$3,500,000

Program/Project Name

Project ID Numbers: 079A / 088032

### Route 9/35, Main Street Interchange

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is a also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

**COUNTY:** Middlesex

MUNICIPALITY: Sayreville Boro, South Amboy City

**MILEPOSTS: 129.82** 

STRUCTURE NO.: 1208150

LEGISLATIVE DISTRICT: 19 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	142	\$10,600,000

Program/Project Name

Project ID Numbers: 14424 / 144240

### Route 9W, Bridge over Route 95, 1& 9, 46, and 4

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1930 and modified in 1964.

**COUNTY:** Bergen

**MUNICIPALITY:** Fort Lee Boro

MILEPOSTS: 0.05

**STRUCTURE NO.:** 0209150

LEGISLATIVE DISTRICT: 37 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	BFP	143	\$2,700,000

Program/Project Name

Project ID Numbers: 18311 / 183110

### Route 9, Garden State Parkway to CR 559 (Mays Landing Road)

This project will provide multiuse path connectivity for pedestrians and bicyclists between Route 9 and the multiuse path on the GSP Bridge over Great Egg Harbor Bay. The following federal appropriations were repurposed to this project: DEMO ID# NJ 134 & 185.

**COUNTY:** Atlantic

**MUNICIPALITY: Somers Point City** 

MILEPOSTS: 32.22-32.64 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	NHPP	144	\$2,300,000

#### Program/Project Name

*Project ID Numbers:* 15441A / 238000

#### Route 15 Corridor, Rockfall Mitigation, Contract A

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.

**COUNTY:** Morris, Sussex

MUNICIPALITY: Jefferson Twp, Sparta Twp

MILEPOSTS: 7.2-13.80 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26, 24 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	145	\$12,850,000

Program/Project Name

**Project ID Numbers: 103A1 / 088034** 

#### Route 17, Essex Street to South of Route 4

Widening of Rt. 17 to provide six lanes of through traffic, some of which is on structures within the project limits. The project will include structure replacements and at-grade crossings at various intersections.

**COUNTY:** Bergen

**MUNICIPALITY:** Various **MILEPOSTS:** 10.19 - 12.04

STRUCTURE NO.: 0214157, 0214158, 0214159, 1221151

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	NHPP	146	\$11,000,000

#### Program/Project Name

Project ID Numbers: 98540 / 985400

### Route 21, Newark Riverfront Pedestrian and Bicycle Access

This project proposes to improve pedestrian and bicycle connections between Broad St and McCarter Highway (Route 21). The project would improve pedestrian and bicycle access between Downtown Newark and the Riverfront, via Center Street/Park Place between Broad Street and McCarter Highway (Route 21). The project would also include new curb and sidewalks, ADA curb ramps, traffic signals, street lighting, street furniture and bike lanes. The project will replace the existing traffic signals at Broad Street and Rector Street, Broad St and Central Ave, Park Place and Rector Street, Center Street and Park Place, Center Street and Mulberry Street.

The following special federal appropriations have been allocated to this project: FY05 SAFETEA-LU: \$1,200,000 (ID# NJ139); \$1,500,000 (ID# NJ269); \$2,000,000 (ID# NJ254).

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

MILEPOSTS: 4.1-4.3 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29 SPONSOR: Newark City

**CIS PROGRAM CATEGORY:** Multimodal Programs

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	DEMO	147	\$4,150,000

Program/Project Name

Project ID Numbers: 19302 / 193020

#### Route 22, Broad Street Ramp to Route 78

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Phillipsburg, Lopatcong Twp, Pohatcong Twp, Greenwich Twp

MILEPOSTS: 0.30 - 5.07 STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	148	\$13,000,000

#### Program/Project Name

Project ID Numbers: 9233B6 / 009234

#### Route 23, Route 80 and Route 46 Interchange

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.

**COUNTY:** Passaic, Essex

**MUNICIPALITY:** Wayne Twp, Fairfield Twp

**MILEPOSTS:** 23: 5.1-5.7; 80: 52.8-53.75

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 40, 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	STBGP-FLEX	149	\$348,000

Program/Project Name

Project ID Numbers: 15433 / 154330

Route 24, EB Ramp to CR 510 (Columbia Turnpike)

This study will examine congestion, safety, and operational deficiencies within the project limits.

**COUNTY:** Morris

MUNICIPALITY: Morris Twp, Hanover Twp

MILEPOSTS: 2.09 STRUCTURE NO.: NA

LEGISLATIVE DISTRICT: 27, 25 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-NY/NWK	150	\$1,000,000

Program/Project Name

*Project ID Numbers:* 16303 / 163030

Route 27 NB (Cherry Street), Bridge over Conrail

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge, built in 1921.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

MILEPOSTS: 34.00

**STRUCTURE NO.: 2007151** 

LEGISLATIVE DISTRICT: 20 SPONSOR: NJDOT

t	Amoun	Item#	Fund	Phase	MPO
)	\$2,600,000	151	BFP	DES	NJTPA

Program/Project Name

**Project ID Numbers: 11413C / 158030** 

### Route 29, Alexauken Creek Road to Washington Street

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder, and border ponding. The following federal appropriation was repurposed to this project: DEMO ID# NJ 161.

**COUNTY:** Hunterdon

MUNICIPALITY: Lambertville City, Delaware Twp, Kingwood Twp, Frenchtown Boro

**MILEPOSTS:** 19.8-24.5 & 33.7-34.3

**STRUCTURE NO.:** N/A

LEGISLATIVE DISTRICT: 15, 16, 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	152	\$1,550,000

Program/Project Name

Project ID Numbers: 16351 / 163510

### Route 29, Bridge over Copper Creek

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.

COUNTY: Hunterdon

**MUNICIPALITY:** Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE DISTRICT: 23 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	BFP	153	\$800,000

Program/Project Name

Project ID Numbers: 14428 / 144280

### Route 30, Bridge over Duck Thorofare

Initiated from the Bridge Management System, the project will replace the movable bridge, built in 1946 and modified in 1989.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

MILEPOSTS: 56.25

**STRUCTURE NO.:** 0103153

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	BFP	154	\$2,200,000

#### Program/Project Name

Project ID Numbers: 16319 / 163190

#### Route 30, Gibbsboro Road (CR 686)

Initiated from the Safety Management System, the project will improve traffic safety at the intersection as part of the Intersection Improvement Program(IIP). Widening should address the need for dedicated left-turn lanes, and also address the need to improve the level of service by having two through-lanes that will be unencumbered by left-turning vehicles at the intersection

**COUNTY:** Camden

MUNICIPALITY: Clementon Boro, Lindenwold Boro

MILEPOSTS: 13.55 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	STBGP-FLEX	155	\$1,200,000

Program/Project Name

Project ID Numbers: 08327B / 168050

Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)

This project will improve traffic operations and safety by eliminating the bottlneck issue where Rt. 31 is reduced from 2 lanes to 1 lane. Thus, making the roadway a consistent cross-section of two travel lanes along Rt. 31 Southbound. Sidewalks for pedestrian traffic will also be added.

**COUNTY:** Hunterdon

MUNICIPALITY: Raritan Twp MILEPOSTS: 23.43-24.05 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	156	\$5,015,000

Program/Project Name

Project ID Numbers: 09325 / 093250

#### Route 31, Bridge over Furnace Brook

This project will replace the structurally deficient bridge, built in 1920 and modified in 1953. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guiderail will be provided.

**COUNTY:** Warren

**MUNICIPALITY:** Oxford Twp

MILEPOSTS: 46.83

**STRUCTURE NO.:** 2111154

LEGISLATIVE DISTRICT: 24 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	BFP	157	\$13,000,000

Program/Project Name

Project ID Numbers: 11307 / 113070

### Route 34, CR 537 to Washington Ave., Pavement

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include; roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals.

Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. The following federal appropriations were repurposed to this project: DEMO ID# NJ 238 & 259.

**COUNTY:** Monmouth, Middlesex

MUNICIPALITY: Various MILEPOSTS: 13.2 - 26.79

STRUCTURE NO.: 1221150, 1308153, 1308154, 1309150

LEGISLATIVE DISTRICT: 11, 13, 12 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	158	\$10,650,000

#### Program/Project Name

Project ID Numbers: 15389 / 153890

# Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70

Initiated from the Pavement Management System, this project will recontruct the pavement and address drainage issues within the project limits. ADA improvements will be included.

**COUNTY:** Ocean

MUNICIPALITY: Point Pleasant Beach Boro

MILEPOSTS: 12.48-14.52 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	159	\$4,200,000

### FY 2024 TRANSPORTATION CAPITAL PROGRAM

### **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 17420 / 174200

### Route 35, Route 66 to White Street/ Obre Place

This project will address safety improvements on Route 35, Route 66 to White Street/Obre Place. The guiderail will also be upgraded to current standards.

**COUNTY:** Monmouth

MUNICIPALITY: Ocean Twp, Eatontown Boro, Shrewsbury Boro

MILEPOSTS: 25 - 32.1 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-FLEX	160	\$1,000,000

Program/Project Name

Project ID Numbers: 18351 / 183510

#### Route 35 NB, Bridge over Route 36 NB & GSP Ramp G

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1931.

COUNTY: Monmouth

MUNICIPALITY: Keyport Borough

**MILEPOSTS:** 43.16-43.16 **STRUCTURE NO.:** 1313153

LEGISLATIVE DISTRICT: 13 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP	161	\$1,700,000

Program/Project Name

Project ID Numbers: 16349 / 163490

### Route 36, Bridge over Troutman's Creek

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1941.

COUNTY: Monmouth

MUNICIPALITY: Long Branch City

MILEPOSTS: 5.36

**STRUCTURE NO.:** 1314154

LEGISLATIVE DISTRICT: 11 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	BFP	162	\$300,000

Program/Project Name

Project ID Numbers: 17403 / 174030

#### Route 37 On Ramp to Route 35, Missing Move

This project will be at the entrance to Route 35 Seaside Park from Route 37.

The Route 35/Route 37 interchange is the major southern entrance to the Barnegat Bay barrier island. Vehicles entering the island and travelling south to Seaside Park, Berkeley Township and Island Beach State Park enter the island utilizing Route 37 eastbound to route 35 southbound. Currently this movement consists of making a tight double horizontal curve in the shape of an "S".

The geometric concerns associated with the S-Curve were identified during the development of the original (Pre-Sandy) project. The preferred solution was to replace the S-Curve with a smooth single curve. The S-Curve wraps around three blocks of residential properties. The straightening of the S-Curve required taking three properties in full and one partially.

The ROW process was on-going when Super Storm Sandy struck in October 2012. An emergency situation was created and the Department moved quickly to reconstruct the battered Route 35 and its associated drainage system. It was decided to put off the smoothing of the S-Curve as the ROW process would take its due course.

The ROW has now been acquired and the Department can move forward to replace the S-Curve with a smooth single curve as originally envisioned.

**COUNTY:** Ocean

MUNICIPALITY: Seaside Park Boro

MILEPOSTS: 13.13 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9 SPONSOR: NIDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	NHPP	163	\$1,500,000

Program/Project Name

Project ID Numbers: 15353 / 153530

#### Route 38 and Lenola Road (CR 608)

Initiated from the Congestion Management System, this project will provide improvements to address safety and level of service issues at the intersection, inlcuding; elimination of all left-turn movements, construction of new local roadway and jughandles, removal of (2) existing jughandles at the intersection.

**COUNTY:** Burlington

**MUNICIPALITY:** Moorestown Twp

MILEPOSTS: 6.12 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	CMAQ	164	\$1,000,000

#### Program/Project Name

Project ID Numbers: 12307 / 123070

## Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements

The purpose of this project is to reconfigure the Route 38 and South Church Street/Fellowship Rd. intersection layout, improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing S. Church St. Bridge will be replaced and widened, deficiencies in sidewalk, curbs and curb ramps will be addressed. The existing shoulders and auxiliary lanes will be brought into compliance with NJDOT standards.

**COUNTY:** Burlington

**MUNICIPALITY:** Moorestown Twp

**MILEPOSTS:** 7.53-7.59 **STRUCTURE NO.:** 03B4028

LEGISLATIVE DISTRICT: 7 SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	NHPP	165	\$9,525,000

Program/Project Name

Project ID Numbers: 08371 / 083710

#### Route 40, Atlantic County, Drainage

This project will raise approximately one mile of Rt 40/322 to reduce flooding. Construction will include new pavement, new curbs and sidewalks, relocation of aerial and underground utilities, and new drainage.

**COUNTY:** Atlantic

MUNICIPALITY: Egg Harbor Twp, Atlantic City

MILEPOSTS: 60.4 - 63.5 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	NHPP	166	\$23,200,000
SJTPO	CON	RAISE	166A	\$20,000,000

Program/Project Name

Project ID Numbers: 15370 / 153700

#### Route 40, Hamilton Common Drive to West End Avenue (CR 629)

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Atlantic

MUNICIPALITY: Hamilton Twp, Egg Harbor Twp, Pleasantville City, Atlantic City

MILEPOSTS: 52.2-63.5 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	NHPP	167	\$30,925,000

Program/Project Name

Project ID Numbers: 196A5 / 068095

#### Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue

This project will improve safety and traffic operations along the Route 40/322 corridor through the closure and/or modification of median openings. The project also includes installation of sidewalk and median fencing to improve pedestrian connectivity and safety.

**COUNTY:** Atlantic

MUNICIPALITY: Hamilton Twp, Egg Harbor Twp

MILEPOSTS: 51.77 - 58.11 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	NHPP	168	\$2,500,000

#### Program/Project Name

Project ID Numbers: 15302 / 153020

#### Route 41 and Deptford Center Road

This project will provide intersection improvements that will increase capacity of left turn movements from Deptford Center Road to Rt. 41 Northbound. The current configuration for this movement is single left turn lane, which has contributed to congestion and delays for left-turn vehicles.

**COUNTY:** Gloucester

**MUNICIPALITY:** Deptford Twp

MILEPOSTS: 3.19 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	NHPP	169	\$2,000,000

## FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 18313 / 183130

Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)

This project will relocate access to Route 42 ramps further down County Route 753, and provide sufficient lane configurations to accommodate freight movement.

**COUNTY:** Camden

**MUNICIPALITY:** Bellmawr Boro

MILEPOSTS: 13.85 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	NHPP	170	\$400,000

Program/Project Name

Project ID Numbers: 16347 / 163470

Route 46, Bridge over Paulins Kill

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1933 and modified in 1952.

**COUNTY:** Warren

**MUNICIPALITY:** Knowlton Twp

MILEPOSTS: 0.74

**STRUCTURE NO.:** 2107156

LEGISLATIVE DISTRICT: 24 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	BFP	171	\$100,000

Program/Project Name

Project ID Numbers: 16318 / 163180

#### Route 46, Pequannock Street to CR 513 (West Main Street)

Initiated from the Safety Management System, thie project will evaluate each signalized intersection within the project limits. Some of these signalized intersections have had adjustments over the past few years, however, each signalized intersection will be (re)evaluated and, if required, modified in the proposed new Road Diet design. Work will include, but not be limited too; insuring that signalized intersections have the appropriate number/type of traffic signal heads at the appropriate locations, each intersection is ADA compliant, backplates with retro reflective borders will be added to the traffic signal heads, all 8" traffic signal heads will be changed to 12", and pedestrian signal heads include countdown technology.

**COUNTY:** Morris

MUNICIPALITY: Dover Twp, Rockaway Twp

MILEPOSTS: 38.26-39.85 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25, 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	STBGP-FLEX	172	\$3,000,000

Program/Project Name

*Project ID Numbers:* 16346 / 163460

#### Route 47, Bridge over Menantico Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.

**COUNTY:** Cumberland

**MUNICIPALITY:** Maurice River Twp

MILEPOSTS: 36.25

**STRUCTURE NO.:** 0601152

LEGISLATIVE DISTRICT: 1 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
SJTPO	UTI	BFP	173	\$700,000

Program/Project Name

Project ID Numbers: 12305 / 123050

#### Route 47, Grove St. to Route 130, Pavement

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. The project will update the ADA requirements, and correct a culvert which causes a flooding condition.

**COUNTY:** Gloucester

MUNICIPALITY: Glassboro Boro, Westville Boro, Deptford Twp

MILEPOSTS: 62.3-74.9 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3, 4, 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	174	\$66,500,000

#### Program/Project Name

Project ID Numbers: 15314 / 153140

#### Route 49, Bridge over Maurice River

Initiated by the Bridge Management System, this project will replace the bridge. The project will also include guiderail improvements, relocation of drainage inlets on east approach, utility pole and traffic signal controller relocation, and improved bridge lighting to meet standards.

**COUNTY:** Cumberland

**MUNICIPALITY:** Millville City

MILEPOSTS: 36.2

**STRUCTURE NO.:** 0605151

LEGISLATIVE DISTRICT: 1 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	BFP	175	\$16,200,000

## FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 15379 / 153790

Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike)

Initiated from the Pavement Management System, this project will resurface the pavement within

the project limits.

**COUNTY:** Atlantic

MUNICIPALITY: Buena Boro, Buena Vista Twp, Hammonton Town

MILEPOSTS: 8.39 - 11.86 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2, 8 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	NHPP	176	\$11,900,000

Program/Project Name

Project ID Numbers: 17306 / 173060

Route 55, Bridges over Route 47

This project will replace and widen the both the Northbound and Southbound structurally deficient

bridges.

**COUNTY:** Cumberland

**MUNICIPALITY:** Millville City

MILEPOSTS: 27.79

**STRUCTURE NO.:** 0609164, 0609165

LEGISLATIVE DISTRICT: 1 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	BFP	177	\$2,500,000

Program/Project Name

Project ID Numbers: 97062B / 028091

#### Route 57, CR 519 Intersection Improvement

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

**COUNTY:** Warren

**MUNICIPALITY:** Lopatcong Twp

**MILEPOSTS:** 1.40 - 1.60

**STRUCTURE NO.:** 2101031, 2105152

LEGISLATIVE DISTRICT: 16, 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-FLEX	178	\$3,500,000

#### Program/Project Name

Project ID Numbers: 14357 / 143570

#### Route 66, Jumping Brook Road to Bowne Road/Wayside Road

Identified by the Pavement, Congestion, and Safety Management Systems, this project will address pavement deficiencies, and improvements to traffic operations and safety, within the project limits.

**COUNTY:** Monmouth

**MUNICIPALITY:** Neptune Twp

MILEPOSTS: 0.74-2.62 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STBGP-FLEX	179	\$32,000,000

Program/Project Name

Project ID Numbers: 15449 / 154490

#### Route 71, Bridge over NJ Transit (NJCL)

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937. The following federal appropriation was repurposed to this project: DEMO ID# NJ 070.

COUNTY: Monmouth MUNICIPALITY: Deal MILEPOSTS: 11.59

STRUCTURE NO.: 1321154 LEGISLATIVE DISTRICT: 1

LEGISLATIVE DISTRICT: 11 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP	180	\$3,000,000

#### Program/Project Name

Project ID Numbers: 16342 / 163420

#### Route 73 and Ramp G, Bridge over Route 130

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1930 and modified in 1959.

**COUNTY:** Camden

**MUNICIPALITY:** Pennsauken Twp

MILEPOSTS: 32.18

**STRUCTURE NO.:** 0416151

LEGISLATIVE DISTRICT: 6 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	BFP	181	\$3,200,000

Program/Project Name

Project ID Numbers: 18383 / 183830

Route 73, Granite Avenue to Route 41

This project will address improvement of safety, security, mobility, accessibility, and reliability at

Route 73, Granite Avenue to Route 41

**COUNTY:** Burlington

MUNICIPALITY: Mount Laurel Twp, Maple Shade Twp

MILEPOSTS: 27.86-28.80 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

**CORE MISSION: Safety** 

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	STBGP-FLEX	182	\$1,600,000

#### Program/Project Name

**Project ID Numbers: 11326C / 208050** 

#### Route 76/676 Bridges and Pavement, Contract 3

The project will replace: the bridge decks and superstructure of Route 76/676 over the Main Branch of Newton Creek, and Route 76 over Nicholson Road; the deck and superstructure of Route 76 over the South Branch of Newton Creek, Conrail, & Klemm Avenue; and the deck and superstructure of Route 676 Southbound over the Main Branch of Newton Creek. Some pavement resurfacing of Route 676 to the bridge decks at North Branch of Newton Creek and on Route 76 Southbound will be included. Two bridges; Route 676 Southbound over Main Branch of Newton Creek, and Route 76 over Main Branch of Newton Creek, will be widened. Resurfacing at; Morgan Boulevard Eastbound to the Route 676 Northbound loop ramp, Collings Avenue to Route 676 Northbound, Route 676 Southbound to Collings Avenue Eastbound, Collings Avenue to Route 676 Southbound to Route 76C Eastbound will also be performed. The projects also includes; ADA improvements at the Morgan Boulevard and Route 676 ramp; intersection and traffic signal modifications at the Collings Avenue and Route 676 Northbound ramp intersection, and the Collings Avenue and Route 676 Southbound ramp intersection.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City, Gloucester City **MILEPOSTS:** Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

**STRUCTURE NO.:** 0418162, 0418163

LEGISLATIVE DISTRICT: 5 SPONSOR: NIDOT

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	183	\$92,800,000

Program/Project Name

Project ID Numbers: 11415 / 114150

Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151

COUNTY: Passaic, Bergen MUNICIPALITY: Various MILEPOSTS: 56.00 - 65.4 STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 35, 37, 38, 40 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHFP-HWY	184	\$35,305,335
NJTPA	DES	NHPP	184A	\$2,994,645

Program/Project Name

 $Project\ ID\ Numbers:\ 09322\ /\ 093220$ 

#### Route 88, Bridge over Beaver Dam Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and funtionally obsolete bridge, built in 1923.

**COUNTY:** Ocean

**MUNICIPALITY:** Brick Twp, Point Pleasant Boro

MILEPOSTS: 7.60

**STRUCTURE NO.:** 1515150

LEGISLATIVE DISTRICT: 30 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NITPA	CON	BFP	185	\$12,100,000

Program/Project Name

Project ID Numbers: 11322 / 113220

#### Route 94, Bridge over Jacksonburg Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. Incidental roadway approach work, including milling & paving and the replacement of the guiderail in order to upgrade to current standards as required, will also be included in the project.

**COUNTY:** Warren

**MUNICIPALITY:** Blairstown Twp

**MILEPOSTS:** 7.946-7.954 **STRUCTURE NO.:** 2117157

LEGISLATIVE DISTRICT: 24 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	BFP	186	\$2,650,000

Program/Project Name

Project ID Numbers: 16340 / 163400

#### Route 130, Bridge over Main Branch of Newton Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1927.

**COUNTY:** Camden

MUNICIPALITY: Haddon Twp MILEPOSTS: 27.835-28.345 STRUCTURE NO.: 0420151

LEGISLATIVE DISTRICT: 5 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	BFP	187	\$1,200,000

Program/Project Name

**Project ID Numbers: 12346A / 148030** 

#### Route 130, CR 545 (Farnsworth Avenue)

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

**COUNTY:** Burlington

**MUNICIPALITY:** Bordentown Twp

MILEPOSTS: 55.46 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	NHPP	188	\$1,440,000

#### Program/Project Name

Project ID Numbers: 15401 / 154010

#### Route 138, Garden State Parkway to Route 35

Initiated from the Pavement Management System, this project will resurface and reconstruct the pavement within the project limits. The project will also include traffic signal upgrades, ADA improvements, and guiderail upgrades.

COUNTY: Monmouth
MUNICIPALITY: Wall Twp
MILEPOSTS: 0.37-3.52
STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	189	\$2,500,000

Program/Project Name

Project ID Numbers: 18363 / 183630

#### Route 159, Bridge over Branch of Passaic River

Bridge Deck / Superstructure Replacement Program

**COUNTY:** Morris

MUNICIPALITY: Montville Twp

MILEPOSTS: 0.25

**STRUCTURE NO.:** 1430151

LEGISLATIVE DISTRICT: 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	BFP	190	\$2,000,000

Program/Project Name

Project ID Numbers: 14324 / 143240

#### Route 166, Bridges over Branch of Toms River

Initiated by the Bridge Management System, this project will replace the structurally deficient bridges, built in 1928. Addressing scour critical issues, and sidewalk and ADA improvements are included. The following federal appropriations were repurposed to this project: DEMO ID# NJ 150, 184, & 075

**COUNTY:** Ocean

**MUNICIPALITY:** South Toms River Boro, Toms River Twp

**MILEPOSTS:** 0.90-1.15

**STRUCTURE NO.:** 1516152, 1516151

LEGISLATIVE DISTRICT: 9, 10 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	BFP	191	\$32,600,000

## FY 2024 TRANSPORTATION CAPITAL PROGRAM

## **New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 10341 / 103410

#### Route 168, Merchant Street to Ferry Avenue, Pavement

Identified as a priority need in the Pavement Management System, this project includes various levels of pavement reconstruction and resurfacing within the project limits.

**COUNTY:** Camden

MUNICIPALITY: Audubon Park Boro, Woodlynne Boro, Camden City

MILEPOSTS: 8.56 - 10.75 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5, 6 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	192	\$23,300,000

Program/Project Name

Project ID Numbers: 15396 / 153960

#### Route 168, Route 42 to CR 544 (Evesham Road)

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Camden, Gloucester

MUNICIPALITY: Washington Twp, Gloucester Twp, Runnemede Boro

MILEPOSTS: 0.0-5.41 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4, 5 SPONSOR: NJDOT

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	193	\$10,500,000

Program/Project Name

Project ID Numbers: 16338 / 163380

#### Route 173, Bridge over Mulhockaway Creek

Initiated from the Bridge Management System, this project will replace the structurally deficient

bridge, built in 1920. **COUNTY:** Hunterdon

**MUNICIPALITY:** Union Twp

MILEPOSTS: 8.98

**STRUCTURE NO.:** 1024151

LEGISLATIVE DISTRICT: 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	BFP	194	\$1,200,000

Program/Project Name

Project ID Numbers: 12332 / 123320

#### Route 202, Old York Road (CR 637) Intersection Improvements

This project will address safety and operational improvements at the intersection of Chubb Road/W County Road (CR 646).

**COUNTY:** Somerset

**MUNICIPALITY:** Branchburg Twp

MILEPOSTS: 20.40 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NITPA	PE	STBGP-FLEX	195	\$1,500,000

Program/Project Name

Project ID Numbers: 15301 / 153010

#### Route 206, Hilltop Drive

Initiated from the Drainage Management System, this study will explore drainage improvements within the project limits.

**COUNTY:** Mercer

**MUNICIPALITY: Princeton Twp** 

MILEPOSTS: 55.7 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	NHPP	196	\$1,000,000

Program/Project Name

Project ID Numbers: 21311 / 213110

#### Route 295 and Route 38 Interchange Operational Improvements

Significant congestion on Route 38 from Duffy's Drive to Route 295 was observed along with insufficient turning movement queues. Improve Mobility, Accessibility, Reliability, Respect Environment Operate Efficiently and increase Safety and Security.

**COUNTY:** Burlington

**MUNICIPALITY:** Mount Laurel

MILEPOSTS: 9.00 - 9.55 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	PE	NHPP	197	\$8,000,000

Program/Project Name

Project ID Numbers: 17356 / 173560

#### **Pedestrian Bridge over Route 440**

The purpose of this Concept Development is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.

**COUNTY:** Hudson

**MUNICIPALITY:** Bayonne City

MILEPOSTS: 21.2-21.3 STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31 SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	DEMO	198	\$750,000

# SECTION VI NJDOT FIVE-YEAR CAPITAL PLAN

## FY 2024-2028 TRANSPORTATION CAPITAL PLAN

## **New Jersey Department of Transportation**

(\$ millions)

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY2027	FY 2028	FY24-28	FY 29-33	Total
Acquisi	tion of	Right of	f Way (DBNUN	1: X12; UI	PC: 80000	9)					
St	atewide	ROW	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.000	\$6.000
ADA Ce	entral, C	Contract	1 (DBNUM: 15	5417; UPC	C: 154170)						
1	NJTPA	CON	NHPP	\$23.200					\$23.200	\$0.000	\$23.200
ADA Ce	entral, C	Contract	2 (DBNUM: 15	5418; UPC	C: 154180)						
1	NJTPA	CON	NHPP	\$29.000					\$29.000	\$0.000	\$29.000
ADA Ce	entral, (	Contract	3 (DBNUM: 15	5419; UPC	C: 154190)						
]	NJTPA	CON	NHPP	\$6.200					\$6.200	\$0.000	\$6.200
ADA Cu	urb Ran	np Impl	ementation (D	BNUM: 1	1344; UP	C: 113440)					
St	atewide	ERC	STATE	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.150	\$0.150	\$0.300
St	atewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
ADA So	outh, Co	ntract 1	with ROW (D	BNUM: 1	5420A; U	PC: 16801	0)				
	SJTPO	CON	NHPP	\$4.300					\$4.300	\$0.000	\$4.300
ADA So	outh, Co	ntract 4	(DBNUM: 154	23; UPC:	154230)						
Ι	OVRPC	CON	STBGP-FLEX		\$8.150				\$8.150	\$0.000	\$8.150
ADA So	outh, Co	ntract 5	6 (DBNUM: 163	22; UPC:	163220)						
	SJTPO	CON	STBGP-FLEX	\$3.200					\$3.200	\$0.000	\$3.200
Aeronau	atics an	d UAS	Program (DBN)	UM: 1931	5; UPC: 1	93150)					
St	atewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport	Improv	ement l	Program (DBN)	UM: 0841	5; UPC: 0	84150)					
-	atewide		STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Baltic A	venue,	Maine A	Avenue to Miss	ouri Ave	nue (DBN	NUM: S17	02; UPC:	173620)	<u> </u>	<u> </u>	
	SJTPO		STBGP-AC	\$1.300					\$1.300	\$0.000	\$1.300
Betterm	ents, D	ams (Dl	BNUM: 01335; I	JPC: 0133	350)						
	atewide		STATE	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Betterm	ents, Ro	oadway	Preservation (I						· ·		
	atewide	-	STATE	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$90.000	\$90.000	\$180.000
Betterm	ents. Sa	fetv (D	BNUM: X72C)		·	·	<u> </u>	·	·	· ·	·
	atewide	,	STATE	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$80.000	\$80.000	\$160.000
-			acilities/Accom				4-01000	4-01000	400000	400000	
-	atewide		CMAQ	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$13.750	\$13.750	\$27.500
	atewide		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
St	atewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Bordent	own A	venue (0	CR 615), Burlew	v Place/K	enneth A	venue and	l Eugene	Bouleva	rd Intersec	tions (DBN	IUM:
17424; U	PC: 174	1240)									
1	NJTPA	DES	NHPP		\$3.900				\$3.900	\$0.000	\$3.900
1	NJTPA	ROW	NHPP			\$3.600			\$3.600	\$0.000	\$3.600
	NJTPA	CON	NHPP						\$0.000	\$18.500	\$18.500
Boylan '	Terrace	Neighb	orhood Pedest	rian Con	nection (I	DBNUM: 1	N2308; U	PC: 2334	20)		
1	NJTPA	DES	DEMO	\$0.072					\$0.072	\$0.000	\$0.072
		ROW	DEMO	\$0.040					\$0.040	\$0.000	\$0.040
]	NJTPA	CON	DEMO		\$1.221				\$1.221	\$0.000	\$1.221

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY2027	FY 2028	FY24-28	FY 29-33	Total
Bridge a	and Stru	ıcture I	nspection, Misc	ellaneou	s (DBNU	M: X07F;	UPC: 193	280)			
S	tatewide	EC	STATE	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
Bridge 1	Deck/Sı	ıperstrı	acture Replacem	ent Prog	ram (DB)	NUM: 033	04; UPC:	033040)			
S	tatewide	ERC	BFP	\$5.781	\$4.701				\$10.482	\$0.000	\$10.482
	tatewide		BFP-OS-BRDG	\$2.000	\$5.000	\$5.000			\$12.000	\$0.000	\$12.000
	tatewide		NHPP	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$120.000	\$120.000	\$240.000
S	tatewide	ERC	STBGP-OS-BRDG	\$20.000	\$20.000	\$20.000	\$20.000	\$2.000	\$82.000	\$100.000	\$182.000
_	_	-	oair (DBNUM: 9	8315)							
S	tatewide	EC	STATE	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$425.000	\$425.000	\$850.000
Bridge 1	Inspecti	on (DB	NUM: X07A; UI	C: 80000	12)						
S	tatewide	EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
S	tatewide	EC	STBGP-FLEX	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$42.900	\$42.900	\$85.800
S	tatewide	EC	STBGP-OS-BRDG	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Bridge 1	Inspecti	on Prog	gram, Minor Bri	dges (D)	BNUM: 1	7341; UPC	: 173410)				
S	tatewide	EC	STATE	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$44.000	\$44.000	\$88.000
Bridge 1	Mainter	nance a	nd Repair, Mova	ble Brid	ges (DBN	NUM: 1440	04; UPC:	144040)			
S	tatewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
Bridge 1	Mainter	nance F	ender Replacem	ent (DBI	NUM: 173	357; UPC: 1	173570)				
Ŭ	tatewide		NHPP	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$42.000	\$53.000	\$95.000
S	tatewide	ERC	STBGP-FLEX	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$13.000	\$17.000	\$30.000
Bridge 1	Mainter	nance S	cour Counterme	asures (I	DBNUM:	17358; UP	C: 17358	0)			
_	tatewide		NHPP	\$4.355	\$4.822	\$5.000	\$5.000	\$5.000	\$24.177	\$25.000	\$49.177
	tatewide		STBGP-FLEX	\$3.484	\$3.858	\$4.000	\$4.000	\$4.000	\$19.342	\$20.000	\$39.342
Bridge 1	Manage	ment S	ystem (DBNUM		PC: 80001					-	
_	tatewide		STBGP-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
			Parkers Creek o							ψ7.500	Ψ10.000
•	DVRPC		STBGP-PHILA	\$0.900	ton Roud	(DDITOIT	1. D2010,	01 0. 21	\$0.900	\$0.000	\$0.900
		DES	STBGP-PHILA	ψ0.200		\$1.100			\$1.100	\$0.000	\$1.100
	DVRPC		STBGP-PHILA			ψ1.100		\$4.041	\$4.041	\$3.362	\$7.403
			ntenance (DBN		23. LIPC. 1	133230)		ψ1.011	Ψ1.011	ψο.σο2	Ψ7.100
•	tatewide		NHPP	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
	tatewide	_	STATE	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$175.000	\$175.000	\$350.000
	tatewide		STBGP-FLEX	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
			uture Projects (1					φτοισσο	φσοισσο	400.000	Ψ200,000
•	tatewide		BFP-OS-BRDG	\$30.618	\$17.918	\$20.768			\$96.720	\$0.000	\$96.720
	tatewide	_	HIP-BRR	\$13.275	\$17.916	\$20.700	\$27.410		\$26.549	\$0.000	\$26.549
	tatewide		NHPP	\$14.704	\$14.625	\$42.669	\$16.350	\$13.635	\$101.983	\$128.715	\$230.698
	tatewide		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	tatewide		STBGP-OS-BRDG	\$30.961	\$32.180	\$33.424	\$34.692	\$35.986	\$167.244	\$200.263	\$367.508
			neasures (DBNI			<u> </u>	· · · · · · ·		<u> </u>		
•	tatewide		STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
			s Purchase (DBN			· · · · · · · · · · · · · · · · · · ·	ψ0,200	ψ0.200	ψ1.000	Ψ1.000	Ψ2.000
Ŭ	DVRPC	•	CMAQ	\$0.344	, 01 (	\$0.268		\$0.268	\$0.880	\$0.612	¢1 402
					onto (DD		303)	ψυ,∠00	ψυ.000	φυ.012	\$1.492
Ŭ		•	adway Safety In	-	ents (DD		304)	¢1 000	<b>#2.000</b>	ф1 OOO	ф4 OOO
	DVRPC	EC	STBGP-PHILA	\$1.000		\$1.000		\$1.000	\$3.000	\$1.000	\$4.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Californ	nia Ave	nue (CI	R 663) (DBNUM	: S2102; U	U <b>PC: 213</b> 1	130)					
	SJTPO	CON	STBGP-AC	\$2.000					\$2.000	\$0.000	\$2.000
Camde	n Count	y Bus I	Purchase (DBNU	J <b>M: D06</b> 0	1; UPC: 0	(68082)					
	DVRPC	EC	CMAQ	\$0.876		\$0.876		\$0.876	\$2.628	\$1.752	\$4.380
Camde	n Count	y Road	way Safety Imp	rovemen	ts (DBNI	JM: D041	); UPC: 0	48038)			
	DVRPC	-	STBGP-PHILA		\$0.300		\$0.300		\$0.600	\$0.900	\$1.500
	DVRPC	CON	STBGP-PHILA	\$0.700	,	\$0.700	,	\$0.700	\$2.100	\$1.400	\$3.500
			e Bridge over T	renton Li	ne, CR 60	D2 (DBNU	M: 99405			<u> </u>	
-	NJTPA		BFP-OS-BRDG	\$2.000	•			,	\$2.000	\$0.000	\$2.000
	NJTPA		BFP-OS-BRDG	,	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA		BFP-OS-BRDG		,		\$9.500		\$9.500	\$0.000	\$9.500
			gram (DBNUM	: 22352; L	JPC: 2235	20)	· · ·		·		
	tatewide		CR-B50K200K	\$0.139	\$0.142	\$0.146	\$0.149	\$0.073	\$0.650	\$0.428	\$1.078
	tatewide		CR-B5K50K	\$0.458	\$0.467	\$0.477	\$0.486	\$0.496	\$2.385	\$2.633	\$5.018
	tatewide		CR-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	tatewide		CR-L5K	\$1.122	\$1.145	\$1.167	\$1.191	\$1.215	\$5.839	\$6.447	\$12.286
			Terminal (DBN				*	*	4	***	,
	NJTPA		DEMO	\$6.000	20, 02 0.	000200,			\$6.000	\$0.000	\$6.000
			d Bridge (No. 1	*	over Barn	egat Bay (	DRNIIM	I· N1805)	Ψ0.000	ψο.σσσ	Ψ0.000
	NJTPA		STBGP-NY/NWK		over built	egut Duy (	DDITCIV	1. 141003)	\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK	4-1000	\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA		STBGP-NY/NWK		φυ.400		\$10.000		\$10.000	\$0.000	\$10.000
			ents Around Tr		ancit Con	tor (DRN)		23. LIPC.		ψ0.000	Ψ10.000
	DVRPC	-	STBGP-TRENTON		ansii Cen	itel (DDN	UWI. D20	23, UI C.		ф0,000	ф0. <b>20</b> 0
	DVRPC		STBGP-TRENTON	40.00		¢0.700			\$0.300	\$0.000	\$0.300
	DVRPC		STBGP-TRENTON			\$0.600		\$2.943	\$0.600	\$0.000	\$0.600
					II IN A. NIA	102)		\$2.943	\$2.943	\$2.943	\$5.886
-		•	er the Passaic Ri			±0 <i>2)</i>			ф <b>т</b> 000	ф0,000	ф <del>Т</del> 000
	NJTPA		STBGP-NY/NWK		\$7.000		¢0.100		\$7.000	\$0.000	\$7.000
	NJTPA NJTPA		STBGP-NY/NWK STBGP-NY/NWK				\$0.100		\$0.100	\$0.000	\$0.100
					IIDC 20	2550)			\$0.000	\$55.100	\$55.100
		-	tewide (DBNU)	-			#0. <b>05</b> 0	#0. <b>05</b> 0	# <b>2</b> 0 <b>5</b> 00	<b>#</b> ₹ 000	# <b>25 5</b> 00
-	tatewide		CMAQ	\$11.000	\$4.000	\$13.000	\$0.250	\$0.250	\$28.500	\$7.000	\$35.500
Commi			CR 581) (DBNU	M: S2111	-	.3220)					
	SJTPO	PE	STBGP-L5K		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	DES	STBGP-L5K			\$0.150			\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K						\$0.000	\$1.500	\$1.500
Conges UPC: 02		lief, Int	elligent Transp	ortation S	System In	nproveme	nts (Sma	rt Move	Program) (	DBNUM: 0	2379;
	tatewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
			on (DBNUM: X1			, ,,,,,,					
	tatewide	-	STATE	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$60.000	\$120.000
-			IT System (TRI					•	Ψου.υυυ	ψου.υυυ	Ψ120.000
	tatewide	_	STATE	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$27.000	\$27.000	¢54 000
	tate WIGE	ĽC	JIME	φ5.400	φ5.400	φ <b>3.4</b> 00	φ3.400	φ3.400	φ47.000	φ <b>∠</b> 7.000	\$54.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Corlies	Avenue	Bridge	e (O-12) over De	al Lake (l	DBNUM	: N1803)					
	NJTPA		STBGP-NY/NWK	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	STBGP-NY/NWK			\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA		STBGP-NY/NWK						\$0.000	\$0.100	\$0.100
	NJTPA		STBGP-NY/NWK						\$0.000	\$25.900	\$25.900
	•		, Bridge over Pa	ssaic Rive	er (DBNI	UM: N160	2; UPC: 1	53270)			
	NJTPA		STBGP-NY/NWK	\$7.000					\$7.000	\$0.000	\$7.000
	NJTPA		STBGP-NY/NWK			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA		STBGP-NY/NWK					\$50.000	\$50.000	\$27.000	\$77.000
CR 508	(Centra	l Avenı	1e), Bridge over	City Sub	way (DB	NUM: N1	605; UPC	C: 153300)			
	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-NY/NWK					\$20.000	\$20.000	\$0.000	\$20.000
CR 510	(Colum	bia Tur	npike), Bridge (	over Black	k Brook (	(DBNUM:	N1604; U	JPC: 1532	290)		
	NJTPA	DES	STBGP-NY/NWK	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	ROW	STBGP-NY/NWK		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	STBGP-NY/NWK				\$5.800		\$5.800	\$0.000	\$5.800
CR 512	(Valley	Road),	Bridge over Pas	saic Rive	r (DBNU	M: N1607	; UPC: 15	53320)			
	NJTPA	DES	STBGP-NY/NWK			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK				\$0.050		\$0.050	\$0.000	\$0.050
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$6.500	\$6.500
CR 516	(Old Br	idge-M	atawan Road, B	ridge ove	r Lake L	efferts (D	BNUM: N	N2006; UI	PC: 203050)		
	NJTPA	PE	STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STBGP-NY/NWK			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STBGP-NY/NWK					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$7.400	\$7.400
CR 531	(Park A	venue),	Bridge over Le	high Vall	ey Main	Line (DB)	NUM: 14	417; UPC	: 144170)		
	NJTPA	DES	BFP		\$2.030				\$2.030	\$0.000	\$2.030
	NJTPA	CON	NHPP					\$17.440	\$17.440	\$0.000	\$17.440
CR 544	(Evesha	m Rd),	NJ 41 to Schube	ert Ave (D	BNUM:	D2208; U	PC: 22309	90)			
	DVRPC		CRRSAA-PHILA	\$1.600					\$1.600	\$0.000	\$1.600
	DVRPC		HWIZ910-PHILA	\$1.427					\$1.427	\$0.000	\$1.427
CR 545	(Farnsw	orth A	venue), Bridge o		oinsville	Secondary	y Branch	(Conrail			
174110)			., 0			•	,			ŕ	
	DVRPC	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	DVRPC		NHPP				\$0.300		\$0.300	\$0.000	\$0.300
	DVRPC	CON	NHPP						\$0.000	\$13.500	\$13.500
CR 551	(Broady	vay) Ele	evation, Little T	imber Cro	eek to Ro	oute 130 (E	BNUM:	D2203; U	JPC: 22302		
	DVRPC	•	STBGP-PHILA	\$0.280		•		-	\$0.280	\$0.000	\$0.280
	DVRPC		STBGP-PHILA		\$0.350				\$0.350	\$0.000	\$0.350
	DVRPC		STBGP-PHILA				\$2.400		\$2.400	\$0.000	\$2.400
			ridge over South	n Branch	Rancocas	Creek Re	•	ion/Repl			
UPC: 22		•						1	•		•
	DVRPC	PE	STBGP-PHILA	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC		STBGP-PHILA		\$0.750				\$0.750	\$0.000	\$0.750
	DVRPC	CON	STBGP-PHILA					\$4.058	\$4.058	\$0.000	\$4.058

Project	MPO	Phase	e Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
CR 622	(North	Olden	Ave), NJ 31 (Peni	nington	Rd) to Ne	ew York A	ve (DBN	IUM: D20	014; UPC: 2	213270)	
]	DVRPC	DES	STBGP-TRENTON	\$2.000					\$2.000	\$0.000	\$2.000
1	DVRPC	CON	STBGP-TRENTON				\$3.054	\$1.042	\$4.096	\$21.144	\$25.240
CR 706	(Coope	r Street	t) Bridge over Alı	nonesso	n Creek (	Bridge 3-1	K-3) (DB	NUM: D	2017; UPC:	213510)	
	DVRPC		STBGP-PHILA		\$0.400				\$0.400	\$0.000	\$0.400
]	DVRPC	ROW	STBGP-PHILA		\$0.100				\$0.100	\$0.000	\$0.100
]	DVRPC	CON	STBGP-PHILA				\$3.873	\$5.053	\$8.926	\$0.000	\$8.926
Culvert	Replac	ement	Program (DBNU	M: 09316	5; UPC: 09	93160)					
S	tatewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
S	tatewide	ERC	STBGP-FLEX	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Cumber	rland C	ounty 1	Federal Road Pro	gram (D	BNUM: S	51403; UPO	C: 143880	)			
	SJTPO	CON	STBGP-B50K200K			\$2.300	\$2.300	\$2.300	\$6.900	\$0.000	\$6.900
	SJTPO	CON	STBGP-B5K50K	\$2.300					\$2.300	\$0.000	\$2.300
	SJTPO	CON	STBGP-L5K		\$2.300				\$2.300	\$0.000	\$2.300
DBE Su	pportiv	e Serv	ices Program (DB	NUM: X	(142)						
	tatewide		STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delawa	re & Ra	ritan C	Canal Bridges (DI			C: 153220)			<u> </u>	<u>-</u>	<u> </u>
	tatewide		BFP-OS-BRDG	\$2.000	\$11.000	\$2.000			\$15.000	\$0.000	\$15.000
	tatewide		STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
	tatewide		STBGP-OS-BRDG	,	,	,	,	\$9.000	\$9.000	\$0.000	\$9.000
Design,	Emergi	ing Pro	jects (DBNUM: )	(106; UP	C: 800021	1)			·	<u> </u>	
_	tatewide	_	STATE	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$85.000	\$85.000	\$170.000
	tatewide		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design.	Geotec	hnical	Engineering Tas					· ·	·	·	· ·
•	tatewide		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
			ess Enterprise (D		•	Ψοίοσο	Ψο.σσσ	φο.σσσ	Ψ2.500	Ψ2.000	Ψοίοσο
	tatewide		STBGP-FLEX	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
			ion & Improveme				ψ0.230	\$0.230	\$1.230	φ1.230	\$2.300
`			PFP				ф <b>ээ</b> 000	<b>Ф22</b> 000	ф11 <b>Г</b> 000	¢115 000	ф <b>ээ</b> о ооо
	tatewide			\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$115.000	\$115.000	\$230.000
-			ion and Maintena				# <b>2</b> 0.000	<b>#2</b> 0.000	#400,000	#100.000	# <b>2</b> 00 000
-	tatewide		STATE	\$20.000	\$20.000	\$20.000		\$20.000	\$100.000	\$100.000	\$200.000
			Site Remediation			•					
	DVRPC		STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
			iction Program (D		: D2305; U	J <b>PC: 23</b> 366	50)				
	DVRPC		CR-PHILA	\$2.628	\$2.680	\$2.734	\$2.789	\$2.844	\$13.675	\$15.099	\$28.774
]	DVRPC	ERC	CR-TRENTON	\$0.677	\$0.691	\$0.705	\$0.719	\$0.733	\$3.525	\$3.892	\$7.417
		,	cts (DBNUM: D0	26; UPC:	: 058026)						
	DVRPC		CRRSAA-PHILA	\$4.797					\$4.797	\$0.000	\$4.797
	DVRPC		CRRSAA-TRENTON	\$2.102					\$2.102	\$0.000	\$2.102
	DVRPC	ERC	HWIZ919-PHILA	\$1.163					\$1.163	\$0.000	\$1.163
	DVRPC	ERC	HWIZ919-TRENTON						\$0.300	\$0.000	\$0.300
	DVRPC	ERC	STBGP-PHILA	\$4.641	\$0.400				\$5.041	\$80.825	\$85.866
]	DVRPC	ERC	STBGP-TRENTON	\$2.650					\$2.650	\$0.000	\$2.650

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY24-28	FY 29-33	Total
East An	derson	Street I	Bridge (02C0023	A) over tl	he Hacke	nsack Riv	er (DBN	UM: N18	01)		
]	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK		\$0.180				\$0.180	\$0.000	\$0.180
	NJTPA	CON	STBGP-NY/NWK			\$38.100			\$38.100	\$0.000	\$38.100
East Ma	in Stre	et (CR 6	44), Bridge over	r Rockaw	ay River	(DBNUM	: N2001;	UPC: 203	000)		
]	NJTPA	PE	STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK			\$1.000			\$1.000	\$0.000	\$1.000
]	NJTPA	ROW	STBGP-NY/NWK					\$0.250	\$0.250	\$0.000	\$0.250
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$8.000	\$8.000
			(CR 670/US 347)	, Phase I	(DBNUN	1: S2106; L	J <b>PC: 213</b> 1	170)			
	SJTPO	CON	STBGP-L5K	\$1.000					\$1.000	\$0.000	\$1.000
East Mi	ll Creel	c Road (	(CR 670/US 347)	, Phase I	(DBNU	M: S2107;	UPC: 213	3180)			
	SJTPO	CON	STBGP-L5K		\$1.500				\$1.500	\$0.000	\$1.500
Electric	Vehicle	e Infras	tructure Prograi	m (DBNU	J <b>M: 2235</b> 0	); UPC: 223	3500)				
	tatewide		NEVFP	\$16.709	\$17.378	\$18.073			\$52.160	\$0.000	\$52.160
Electrica	al Facili	ities (D	BNUM: X241)								
S1	tatewide	EC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Electrica	al Load	Center	Replacement, S	tatewide	(DBNUN	И: 04324; <b>U</b>	J <b>PC: 043</b> 2	240)			
St	tatewide	ERC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Emerge	ncy Ma	nageme	ent and Transpo	rtation S	ecurity S	upport (D	BNUM:	17360; UI	PC: 173600)		
St	tatewide	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Environ	mental	Investi	gations (DBNU	M: X75; U	JPC: 8000	30)					
St	tatewide	EC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Environ	mental	Project	Support (DBN	UM: 0330	19)						
St	tatewide	ERC	STATE	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$6.000	\$6.000	\$12.000
Equipm	ent (Ve	hicles,	Construction, S	afety) (D	BNUM: )	(15)					
St	tatewide	EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$100.000	\$100.000	\$200.000
Equipm	ent, Sn	ow and	Ice Removal (D	BNUM:	X15A; UI	C: 158080	)				
St	tatewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Erial Rd	l and C	ollege L	Orive Intersection	n (DBNI	J <b>M: D22</b> 0	04; UPC: 22	23030)				
	DVRPC	_	STBGP-PHILA	\$0.450					\$0.450	\$0.000	\$0.450
I	DVRPC	DES	STBGP-PHILA		\$0.400				\$0.400	\$0.000	\$0.400
I	DVRPC	CON	STBGP-PHILA			\$2.000	\$2.300		\$4.300	\$0.000	\$4.300
Ferry Pr	rogram	(DBNU	M: 00377; UPC:	003770)							
St	tatewide	ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Garden	State P	arkway	Interchange 83	Improve	ments (D	BNUM: N	1405)				
	NJTPA	DES	STBGP-NY/NWK	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK		\$3.200				\$3.200	\$0.000	\$3.200
	NJTPA	CON	STBGP-NY/NWK				\$12.600		\$12.600	\$0.000	\$12.600
Gatewa	y to Do	wntow	n Collingswood	(TOP) (I	DBNUM:	D2215; UI	PC: 22374	10)			
I	DVRPC	CON	LOCAL-DVRPC	\$0.054					\$0.054	\$0.000	\$0.054
I	DVRPC	CON	STBGP-PHILA	\$0.218					\$0.218	\$0.000	\$0.218
Glouces	ster Cou	inty Ro	adway Safety Ir	nprovem	ents (DB	NUM: D04	101; UPC	: 048000)			
I	DVRPC	EC	STBGP-PHILA		\$1.000		\$1.000		\$2.000	\$3.000	\$5.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Great R	oad (CI	R 601), I	Bridge over Bed	ens Brool	k (D0105)	(DBNUM	I: N2008;	UPC: 20	3070)		
	NJTPA	PE	STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STBGP-NY/NWK			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK				\$0.025		\$0.025	\$0.000	\$0.025
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$4.400	\$4.400
Griffith	Street/	Grant S	Street (CR 657) (	DBNUM	: S1903; L	JPC: 19338	60)				
	SJTPO	CON	STBGP-B5K50K			\$0.600			\$0.600	\$0.000	\$0.600
Grove A	Avenue,	Bridge	over Port Read	ing RR (I	DBNUM:	14423; UP	C: 14423	0)			
	NJTPA	CON	BFP		\$7.600				\$7.600	\$0.000	\$7.600
Guidera	ail Upgı	rade (D	BNUM: X201)								
S	tatewide	ERC	NHPP	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$120.000	\$120.000	\$240.000
S	tatewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Hamilto	on Road	l, Bridg	e over Conrail F	RR (DBN	UM: 1441	6; UPC: 14	4160)				
	NJTPA	DES	BFP	\$4.100					\$4.100	\$0.000	\$4.100
	NJTPA	ROW	BFP		\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$17.000	\$17.000
High-M	last Lig	ht Poles	s (DBNUM: 970	08; UPC: 8	800001)						
S	tatewide	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
S	tatewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Highwa	y Safet	y Impro	ovement Progra	m Planni	ng (DBN	UM: 09388	3; UPC: 0	93880)			
S	tatewide	PLS	HSIP	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Intellig	ent Tra	ffic Sig	nal Systems (DI	BNUM: 1	5343; UPO	C: <b>153430</b> )					
S	tatewide	ERC	CMAQ	\$9.999	\$10.105	\$10.262	\$5.519	\$8.073	\$43.958	\$47.783	\$91.741
S	tatewide	ERC	CR-FLEX	\$9.810	\$10.026	\$10.246	\$10.471	\$10.701	\$51.254	\$57.109	\$108.362
Intellig	ent Tra	nsporta	tion System Res	source Ce	nter (DB	NUM: 133	04; UPC:	133040)			
S	tatewide	EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Intersta	te Servi	ice Facil	lities (DBNUM:	X151)							
S	tatewide	EC	STATE	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$3.750	\$3.750	\$7.500
ITS Saf	ety Pro	gram (D	BNUM: 23314;	UPC: 233	140)						
S	tatewide	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Jerome	Avenue	e, Ventr	nor Avenue (CR	629) to B	each Tho	rofare Bri	dge (DBI	NUM: S2	306; UPC:	233210)	
-	SJTPO		STBGP-AC				\$3.000		\$3.000	\$0.000	\$3.000
	-		Infrastructure	Repairs, S	Statewide	(DBNUM		UPC: 133	•	· · · · · · · · · · · · · · · · · · ·	
-	tatewide	_	NHPP	\$8.000	\$8.250	\$8.500	\$8.750	\$9.000	\$42.500	\$48.750	\$91.250
	tatewide		STATE	\$25.000	\$25.000	\$25.000		\$25.000	\$125.000	\$125.000	\$250.000
-	Avenu		07), Bridge over	*							
	DVRPC	CON	STBGP-PHILA		\$4.659	\$1.969	\$2.690		\$9.318	\$0.000	\$9.318
			rth Avenue Eas	t Improve				339; UPC		,	,
-	NJTPA		DEMO	\$1.760		,		, -	\$1.760	\$0.000	\$1.760
	NJTPA		DEMO	,	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA		DEMO		Ţ <b>2.</b> 555		\$13.550		\$13.550	\$0.000	\$13.550
			08), Route 83 to	CR 628 (I	DBNUM:	S2310; UF		0)			
J	SJTPO .		STBGP-AC	·		•			\$0.000	\$0.990	\$0.990
	-										

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Kings H	lighwa	y (CR 6	20) (DBNUM: S	2301; UP	C: <b>233160</b> )	)					
	SJTPO	PE	STBGP-L5K				\$0.050		\$0.050	\$0.000	\$0.050
	SJTPO	DES	STBGP-L5K					\$0.150	\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K						\$0.000	\$1.500	\$1.500
Kingsla	ınd Ave	nue, Br	idge over Passa	ic River (	DBNUM	: N1601; U	PC: 1532	60)			
	NJTPA	DES	STBGP-NY/NWK	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STBGP-NY/NWK		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	STBGP-NY/NWK				\$35.000		\$35.000	\$0.000	\$35.000
Legal C	osts for	Right	of Way Condem	nation (I	DBNUM:	X137)					
S	tatewide	EC	STATE	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Lincoln	Ave/Cl	namber	s Street (CR 626	), Bridge	over Am	trak & Ass	sunpink	Creek (D	BNUM: D	1710; UPC:	
173920)											
	DVRPC	CON	OTHER-DVRPC	\$41.000	\$16.400	\$16.400	\$8.200		\$82.000	\$0.000	\$82.000
Lincoln	Tunne	l Acces	s Project (LTAP)	(DBNU	M: 11407;	UPC: 114	070)				
	NJTPA	ERC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$475.000	\$475.000	\$950.000
Local A	id Cons	sultant	Services (DBNU	JM: 10347	; UPC: 10	3470)					
	DVRPC	EC	STBGP-PHILA		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000
	NJTPA	EC	STBGP-NY/NWK		\$0.200		\$0.200		\$0.400	\$2.400	\$2.800
	SJTPO	EC	STBGP-B50K200K				\$0.050		\$0.050	\$0.100	\$0.150
	SJTPO	EC	STBGP-B5K50K				\$0.050		\$0.050	\$0.100	\$0.150
Local A	id, Infr	astructu	re Fund (DBNU	J <b>M: X1</b> 86	)						
S	tatewide	ERC	STATE	\$7.500	\$7.000	\$7.000	\$7.000	\$7.000	\$35.500	\$35.000	\$70.500
Local A	id, Stat	e Trans	portation Infras	tructure 1	Bank (DE	NUM: X1	86B; UP	C: 183670	)		
S	tatewide	ERC	STATE	\$22.600	\$21.000	\$21.000	\$21.000	\$21.000	\$106.600	\$105.000	\$211.600
Local B	ridges, l	Future 1	Needs (DBNUM	<b>1</b> : 08387; 1	UPC: 0838	370)					
S	tatewide	ERC	STATE	\$47.300	\$44.000	\$44.000	\$44.000	\$44.000	\$223.300	\$220.000	\$443.300
Local C	MAQ I	nitiativ	es (DBNUM: X0	65)							
	DVRPC	EC	CMAQ	\$1.190	\$1.442	\$1.640	\$1.510	\$1.462	\$7.244	\$7.426	\$14.670
	NJTPA	EC	CMAQ	\$6.532	\$7.234	\$7.500	\$7.500	\$7.500	\$36.266	\$37.500	\$73.766
	SJTPO	EC	CMAQ	\$1.655	\$1.833	\$1.900	\$1.900	\$1.900	\$9.187	\$9.500	\$18.687
Local C	oncept	Develo	pment Support	(DBNUN	1: 06326; <b>U</b>	JPC: 0632	60)				
	DVRPC	PLS	STBGP-PHILA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$2.100	\$5.600
	NJTPA	PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
	SJTPO	PLS	STBGP-B50K200K			\$0.138	\$0.138	\$0.138	\$0.413	\$0.688	\$1.100
	SJTPO	PLS	STBGP-B5K50K			\$0.138	\$0.138	\$0.138	\$0.413	\$0.688	\$1.100
Local C	ounty A	id, DV	RPC (DBNUM:	X41C1)							
	DVRPC	ERC	STATE	\$32.421	\$30.000	\$30.000	\$30.000	\$30.000	\$152.421	\$150.000	\$302.421
Local C	ounty A	id, NJ7	ГРА (DBNUM: Х	X41B1)							
	NJTPA	ERC	STATE	\$106.028	\$98.000	\$98.000	\$98.000	\$98.000	\$498.028	\$490.000	\$988.028
Local C	ounty A	id, SJT	PO (DBNUM: )								
	SJTPO	-	STATE	\$22.801	\$21.000	\$21.000	\$21.000	\$21.000	\$106.801	\$105.000	\$211.801
			und (DBNUM:								
	tatewide	-	STATE	\$30.100	\$28.000	\$28.000	\$28.000	\$28.000	\$142.100	\$140.000	\$282.100
			DVRPC (DBNU								
	DVRPC		STATE	\$29.028	\$28.000	\$28.000	\$28.000	\$28.000	\$141.028	\$140.000	\$281.028
					+==:000	+=3.000	+==:000	+==1000	+ <b>1.02</b> 0		

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY24-28	FY 29-33	Total
Local M	lunicipa	al Aid,	NJTPA (DBNUN	Л: Х98В1	)						
	NJTPA	ERC	STATE	\$108.896	\$102.000	\$102.000	\$102.000	\$102.000	\$516.896	\$510.000	\$1,026.896
Local M	lunicipa	al Aid,	SJTPO (DBNUN	1: X98A1	)						
	SJTPO	ERC	STATE	\$13.326	\$12.000	\$12.000	\$12.000	\$12.000	\$61.326	\$60.000	\$121.326
Local M	lunicipa	al Aid,	Urban Aid (DBN	IUM: X9	8Z)						
Si	tatewide	ERC	STATE	\$10.000	\$9.000	\$9.000	\$9.000	\$9.000	\$46.000	\$45.000	\$91.000
Local Sa	afety/ H	igh Ris	k Rural Roads I	rogram	(DBNUM	I: 04314; U	PC: 0431	40)			
I	OVRPC	ERC	HSIP	\$2.500			\$2.044	\$3.000	\$7.544	\$15.000	\$22.544
	NJTPA	ERC	HSIP	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$140.000	\$140.000	\$280.000
	SJTPO	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Main A	venue (	Corrido	r Improvements	(DBNU	M: N1806	i)					
	NJTPA	PE	STBGP-NY/NWK	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	STBGP-NY/NWK			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STBGP-NY/NWK					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$24.000	\$24.000
Manhat	tan Ave	enue Re	etaining Wall (D	BNUM:	N1603; U	PC: 15328	0)				
	NJTPA	DES	STBGP-NY/NWK			\$2.300			\$2.300	\$0.000	\$2.300
	NJTPA	ROW	STBGP-NY/NWK					\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$45.000	\$45.000
Maritin	ne Trans	sportati	on System (DBI	NUM: 01	309; UPC	: 013090)					
	tatewide	-	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$100.000	\$100.000	\$200.000
Market	Street/I	Essex St	reet/Rochelle A	venue (D	BNUM:	98546; UP	C: 985460	))			
	NJTPA	DES	DEMO	\$2.200					\$2.200	\$0.000	\$2.200
	NJTPA	ROW	DEMO			\$0.640			\$0.640	\$0.000	\$0.640
	NJTPA	ROW	STBGP-NY/NWK			\$2.360			\$2.360	\$0.000	\$2.360
	NJTPA	CON	STBGP-NY/NWK					\$11.000	\$11.000	\$0.000	\$11.000
Martin	Luther 1	King A	venue Bridge (N	o. 1400-1	18) over	the Whip	oany Riv	er (DBNI	UM: N1804	.)	
		•	STBGP-NY/NWK		\$1.000	1.	. ,		\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA		STBGP-NY/NWK				\$6.500		\$6.500	\$0.000	\$6.500
			. Boulevard (Me	diterrane	ean Aven	ue to Rou		BNUM: S			
	SJTPO	•	STBGP-AC			\$1.450			\$1.450	\$0.000	\$1.450
	-		y Bridge (DBNI	JM: N180	02)	,			,	,	
	NJTPA		STBGP-NY/NWK	\$1.900	o <b>_</b> ,				\$1.900	\$0.000	\$1.900
	NJTPA		STBGP-NY/NWK	Ψ1.700		\$2.800			\$2.800	\$0.000	\$2.800
	NJTPA		STBGP-NY/NWK			φ <b>2.</b> 000		\$2.200	\$2.200	\$0.000	\$2.200
	NJTPA		STBGP-NY/NWK					Ψ2.200	\$0.000	\$40.300	\$40.300
			ırchase (DBNUN	<u>Л: D1011</u>	)				+0.000	+ -0.000	+ 20.000
	OVRPC		CMAQ	\$0.842	,	\$0.664		\$0.842	\$2.348	\$1.684	\$4.032
-			vay Safety Impro		(DRNIII		LIPC: 04	· · · · · · · · · · · · · · · · · · ·	Ψ2.040	ψ1.001	Ψ1.002
	OVRPC		STBGP-TRENTON		, (DDINO)	\$0.300	J1 C. 04	\$0.300	\$0.800	\$0.300	\$1.100
	OVRPC		STBGP-TRENTON		\$0.600	φυ.300	\$0.700	ψυ.300	\$1.300	\$1.400	\$2.700
	- V 101 C	CON	SIDGI INLINION		ψ0.000		ψυ.700		ψ1.500	ψ1.400	ψ2.700

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Metrop	olitan P	lannin	g (DBNUM: X30	A)							
	DVRPC		PL	\$3.081	\$3.143	\$3.205	\$3.270	\$3.335	\$16.034	\$17.702	\$33.736
	DVRPC		PL-FTA	\$1.322	\$1.350	\$1.384	\$1.411	\$1.439	\$6.907	\$7.606	\$14.512
	DVRPC	PLS	STBGP-PHILA	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$8.500	\$17.000
	NJTPA	PLS	PL	\$12.922	\$13.181	\$13.444	\$13.713	\$13.988	\$67.248	\$74.248	\$141.496
	NJTPA	PLS	PL-FTA	\$5.547	\$5.661	\$5.805	\$5.920	\$6.035	\$28.968	\$31.900	\$60.868
		PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
	SJTPO	PLS	PL	\$1.083	\$1.105	\$1.127	\$1.149	\$1.172	\$5.636	\$6.223	\$11.859
	SJTPO	PLS	PL-FTA	\$0.465	\$0.474	\$0.487	\$0.496	\$0.506	\$2.428	\$2.674	\$5.101
	SJTPO	PLS	STBGP-AC		\$0.265			\$0.265	\$0.530	\$0.530	\$1.060
	SJTPO	PLS	STBGP-L5K		\$0.265		\$0.265		\$0.530	\$1.060	\$1.590
Mill Ro			ve Road to Galla	_	ive (DBN		5; UPC: 2	233300)			
	SJTPO	PE	STBGP-B50K200K			\$0.075			\$0.075	\$0.000	\$0.075
	SJTPO	DES	STBGP-B50K200K				\$0.075		\$0.075	\$0.000	\$0.075
	SJTPO	CON	STBGP-B50K200K					\$1.900	\$1.900	\$0.000	\$1.900
Mill Ro	oad, Gal	lagher l	Drive to Weymo	uth Road	d (DBNU	M: S2316;	UPC: 233	3310)			
	SJTPO	PE	STBGP-B50K200K				\$0.075		\$0.075	\$0.000	\$0.075
	SJTPO	DES	STBGP-B50K200K					\$0.075	\$0.075	\$0.000	\$0.075
	SJTPO	CON	STBGP-B50K200K						\$0.000	\$1.500	\$1.500
Mill Ro	oad, Gar	den Ro	ad (CR 674) to F	orest Gro	ove Road	(DBNUM	: S2317; l	UPC: 233	320)		
	SJTPO	PE	STBGP-B50K200K		\$0.075				\$0.075	\$0.000	\$0.075
	SJTPO	DES	STBGP-B50K200K			\$0.075			\$0.075	\$0.000	\$0.075
	SJTPO	CON	STBGP-B50K200K				\$1.200		\$1.200	\$0.000	\$1.200
Minori	ty and V	Vomen	Workforce Train	ning Set	Aside (D	BNUM: 07	7332; UPO	C: 073320	)		
S	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Mobili	ty and S	ystems	Engineering Pr	ogram (D	BNUM:	13306; UP	C: 133060	))			
S	Statewide	EC	NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
S	Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
S	Statewide	EC	STBGP-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Monmo	outh Co	unty Br	idge S-31 (AKA	Binghan	n Avenue	Bridge) o	ver Nave	sink Riv	er, CR 8A	(DBNUM:	
NS9603	3; UPC: 9	950606)	J	· ·							
	NJTPA	PE	STBGP-NY/NWK	\$10.000					\$10.000	\$0.000	\$10.000
	NJTPA	DES	STBGP-NY/NWK				\$15.000		\$15.000	\$0.000	\$15.000
	NJTPA	ROW	STBGP-NY/NWK						\$0.000	\$0.400	\$0.400
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$159.000	\$159.000
Monmo 950607)		unty Br	idges W7, W8, V	V9 over (	Glimmer	Glass and	Debbie's	s Creek (	DBNUM: 1	NS9306; UP	'C:
	NJTPA	DES	STBGP-NY/NWK		\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA		STBGP-NY/NWK		ψ4.000		\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK				ψ1.000		\$0.000	\$30.000	\$30.000
			Record Processir	o (DRNI	[] <b>M</b> • <b>X</b> 222	3)			ψο.000	Ψου.υυυ	Ψου.υυ
	statewide		HSIP	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$32.000	\$32.000	\$64.000
	. Epnraii UPC: 19		ue Safety Impro	vements	o, reity A	venue (Cl	x 003) t0 .	i iauuuli .	Avenue (C	K 201) (DD:	IAOIAI:
	DVRPC		HSIP	<b>¢</b> በ 720					<u></u> ቀበ 729	<b>ቀ</b> ስ ስስስ	<b>ቀ</b> በ <b>7</b> 20
	DVRPC		STBGP-PHILA	\$0.738	¢2 5/0	<b>ቀ</b> ጋ ET/	¢0 150	¢1 E40	\$0.738	\$0.000	\$0.738
	PANIC	CON	OTDGI -I TILA		\$3.560	\$2.576	\$2.159	\$1.540	\$9.835	\$0.000	\$9.835

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
New Ha	ampshii	re Aver	nue, Parkside Av	enue to	Pacific A	venue (DE	NUM: S	2303; UP	C: 233180)		
	SJTPO	CON	STBGP-AC					\$1.800	\$1.800	\$0.000	\$1.800
New Je	rsey Rai	il Freig	ht Assistance Pr	ogram (I	BNUM:	X34)					
S	tatewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
New Je	rsey Re	gional	Signal Retiming	Initiativ	e (DBNU	M: D1601	; UPC: 16	3170)			
1	DVRPC	PLS	CMAQ	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
1	DVRPC	PLS	STBGP-PHILA	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.150	\$0.090	\$0.240
New Je	rsey Sce	nic By	ways Program (I	)BNUM:	X200C)						
S	tatewide	ERC	TA-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
New or	Upgrad	led Tra	ffic Signal Syste	ms at In	tersection	ns, Phase 2	(DBNU	M: D2021	l; UPC: 213	570)	
	DVRPC		STBGP-PHILA	\$0.200		,	•		\$0.200	\$0.000	\$0.200
	DVRPC		STBGP-PHILA	,		\$3.014			\$3.014	\$0.000	\$3.014
New or	Upgrad	led Tra	ffic Signal Syste	ms at In	tersection		(DBNU	M: D2022			
	DVRPC		STBGP-PHILA	\$0.350		,			\$0.350	\$0.000	\$0.350
	DVRPC		STBGP-PHILA	40.000	\$0.250				\$0.250	\$0.000	\$0.250
	DVRPC		STBGP-PHILA		,	\$3.194	\$0.746		\$3.940	\$0.000	\$3.940
			stem at Broad Sti	eet and	East Grar	nd Street /	West Gra	and Stree			
233740)		0 - 7							,		
	NJTPA	ERC	DEMO		\$0.532				\$0.532	\$0.000	\$0.532
			ction Program (D	BNUM:		PC: 23349	0)		,	,	, , , , , ,
-	NJTPA		CR-ALLEN	\$0.074	\$0.076	\$0.077	\$0.079	\$0.080	\$0.386	\$0.426	\$0.811
	NJTPA	ERC	CR-NY/NWK	\$14.064	\$14.346	\$14.632	\$14.925	\$15.224	\$73.191	\$80.809	\$154.000
	NJTPA		CR-PGH/NWB	\$0.026	\$0.026	\$0.027	\$0.027	\$0.028	\$0.133	\$0.147	\$0.281
NITPA.	Future	Proiec	ts (DBNUM: N0			· · ·	· · ·		·	<u> </u>	
	NJTPA	,	HWIZ919-ALLEN	\$0.033	,				\$0.033	\$0.000	\$0.033
	NJTPA	ERC	HWIZ919-NY/NWI						\$6.227	\$0.000	\$6.227
	NJTPA		HWIZ919-PGH/NW						\$0.011	\$0.000	\$0.011
	NJTPA	ERC	STBGP-ALLEN	\$0.563	\$0.574	\$0.586	\$0.598	\$0.610	\$2.931	\$3.236	\$6.166
	NJTPA	ERC	STBGP-NY/NWK		\$37.687	\$31.750	\$1.210	\$1.654	\$121.192	\$57.080	\$178.272
	NJTPA	ERC	STBGP-PGH/NWB	\$0.195	\$0.199	\$0.203	\$0.207	\$0.211	\$1.014	\$1.120	\$2.134
North C	Olden A	venue	(CR 622), Bridge	over An	ntrak (DE	NUM: 174	112; UPC	: 174120)			
1	DVRPC	DES	BFP			\$1.900			\$1.900	\$0.000	\$1.900
]	DVRPC	ROW	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
1	DVRPC	CON	NHPP						\$0.000	\$24.200	\$24.200
Oak Tre	ee Road	Bridge	e, CR 604 (DBNU	JM: 9931	6; UPC: 9	93160)					
	NJTPA	ROW	BFP	\$2.200					\$2.200	\$0.000	\$2.200
	NJTPA	CON	BFP			\$28.700			\$28.700	\$0.000	\$28.700
Ocean I	Orive (C	CR 619)	, 99th Street Sou	th to Gre	at Chanr	el Bridge	(0500-028	8) (DBNU	JM: S2311;	UPC: 23326	50)
	SJTPO		STBGP-AC			J		\$2.450	\$2.450	\$0.000	\$2.450
			) (DBNUM: S210	5; UPC:	213160)						
	SJTPO		STBGP-AC	\$1.000	,				\$1.000	\$0.000	\$1.000
	-		acharach Boulev		tlantic Av	zenue (DR	NUM: S	2113: IJP0		40.000	+000
	SJTPO		STBGP-AC	ara to A		cirac (DD	\$0.800	-110, 01	\$0.800	\$0.000	\$0.800
	٠, ٠	CON	51DG1-11C				ψυ.ουυ		φυ.ουυ	φυ.υυυ	φυ.ουυ

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Openal	ci Road	Bridge	(DBNUM: NS9	802; UPC:	: 058019)						
	NJTPA	DES	STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STBGP-NY/NWK			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STBGP-NY/NWK				\$6.000		\$6.000	\$0.000	\$6.000
Oradell	Avenu	e, Bridg	ge over Hackens	ack Rive	r (DBNU	M: N2003;	UPC: 20	3020)			
	NJTPA	PE	STBGP-NY/NWK	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	STBGP-NY/NWK					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$13.600	\$13.600
Orphan	Bridge	Recons	struction (DBNI	U <b>M:</b> 9937	2; UPC: 9	93720)					
S	tatewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Ozone .	Action I	Program	ı in New Jersey	(DBNUN	1: D0407;	UPC: 048	014)				
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Pacific .	Avenue	, Massa	chusetts Avenu	ie to New	Hampsh	ire Avenu	ie (DBNI	J <b>M: S23</b> 0	5; UPC: 23	3200)	
	SJTPO	CON	STBGP-AC				\$0.650		\$0.650	\$0.000	\$0.650
Park an	d Ride/	Transpo	ortation Deman	d Manag	ement Pr	ogram (D	BNUM: )	(28B)			
S	tatewide	EC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
Park Av	venue, N	W Bou	levard to West	Avenue (	DBNUM	: S1716; U	PC: 1737	60)			
	SJTPO	CON	STBGP-B5K50K		\$1.150				\$1.150	\$0.000	\$1.150
Park Av	venue/Q	uigley	Avenue (CR 54)	0) (DBNU	JM: S190	2; UPC: 19	3370)				
	SJTPO	CON	STBGP-B5K50K	\$2.050					\$2.050	\$0.000	\$2.050
Parkwa 193680)	-	ue (CR (	634), Scotch Roa	ad (CR 61	1) to Rou	te 31 (Pen	nington	Road) (D	BNUM: D	1910; UPC:	
	DVRPC	CON	HSIP		\$3.000	\$3.000	\$0.956		\$6.956	\$0.000	\$6.956
			CR 681), Bridge	over Res		· · · · · · · · · · · · · · · · · · ·		16307· I II			φυ.930
	n i iank NJTPA		BFP	\$4.700	ite 5 at ivi	11 10.04 (1)	DINCIVI.	10307, 01	\$4.700	\$0.000	\$4.700
	NJTPA		BFP	φ4.700	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA		NHPP		ψ1.000				\$0.000	\$62.500	\$62.500
			ı (DBNUM: X51	1)					Ψ0.000	φο <b>2.</b> εσσ	Ψο2.000
	DVRPC		NHPP	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
	DVRPC	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	SJTPO	ERC	NHPP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	SJTPO	ERC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
S	tatewide		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Paveme	ent Pres	ervatior	ı, NJTPA (DBN		B)						
	NJTPA	ERC	NHPP	\$14.000	\$14.000	\$14.000	\$14.000	\$14.000	\$70.000	\$70.000	\$140.000
	NJTPA	ERC	STBGP-FLEX	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Philade	lphia A	venue (	CR 563) (DBNU	J <b>M: S230</b> 7	7; UPC: 2	33220)					
	SJTPO		STBGP-AC			\$3.000			\$3.000	\$0.000	\$3.000
Physica	l Plant	(DBNU	M: X29)								
•	tatewide		STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20,000	\$100.000	\$100.000	\$200.000
-			e over Passaic-N							,	
_	NJTPA	_	BFP		\$2.500			,	\$2.500	\$0.000	\$2.500
	NJTPA		BFP		Ψ2.000	\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA		NHPP			÷0.000		\$10.000	\$10.000	\$0.000	\$10.000
	.,	~~· V	*					ψ±0.000	Ψ10.000	ψοισσ	Ψ10.00

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY2027	FY2028	FY24-28	FY 29-33	Total
Picket P	lace, C	R 567 B	ridge (C0609) ov	er South	Branch o	of Raritan	River (D	BNUM: 1	N1807)		
	NJTPA	DES	STBGP-NY/NWK			\$1.900			\$1.900	\$0.000	\$1.900
]	NJTPA	ROW	STBGP-NY/NWK				\$0.050		\$0.050	\$0.000	\$0.050
	NJTPA	CON	STBGP-NY/NWK					\$9.700	\$9.700	\$0.000	\$9.700
Plannin	g and F	Researcl	n, Federal-Aid (1	DBNUM:	: X30)						
St	tatewide	PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
St	tatewide	PLS	SPR	\$25.784	\$26.301	\$26.829	\$27.365	\$27.913	\$134.192	\$148.163	\$282.355
St	tatewide	PLS	STBGP-FLEX	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$60.000	\$120.000
Plannin	g and F	Researcl	n, State (DBNUI	M: X140)							
St	tatewide	PLS	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Pre-App	rentice	ship Tr	aining Program	for Min	orities an	d Women	(DBNUI	M: X135)			
St	tatewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Progran	n Imple	mentati	ion Costs, NJDC	OT (DBN	UM: X10)	)					
	tatewide		STATE	\$110.000			\$110.000	\$110.000	\$550.000	\$550.000	\$1,100.000
Project 1	Develo	pment:	Concept Develo						M: 10344; U	JPC: 103440	0)
•	tatewide	-	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Prospec	t Street	, Bridge	over Belvidere	-Delawa	re RR (Al	oandoned)	(DBNU	M: 18305	: UPC: 1830	)50)	
I	OVRPC	DES	BFP			\$1.750			\$1.750	\$0.000	\$1.750
I	OVRPC	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
I	OVRPC	CON	NHPP						\$0.000	\$7.100	\$7.100
Protect	(DBNU	M: 2235	53; UPC: 223530)	ı							
St	tatewide	PLS	PFP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
St	tatewide	ERC	PFP	\$11.118	\$11.820	\$12.537	\$13.268	\$14.013	\$62.756	\$81.777	\$144.533
Quaker	Neck F	Road (C	R 657) Phase II (	DBNUM	I: S2112; I	J <b>PC: 2132</b> :	30)				
	SJTPO	PE	STBGP-L5K	\$0.080					\$0.080	\$0.000	\$0.080
	SJTPO	DES	STBGP-L5K		\$0.150				\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K					\$1.500	\$1.500	\$0.000	\$1.500
Rail-Hi	ghway	Grade (	Crossing Progra	m, Federa	al (DBNU	M: X35A1	l; UPC: 80	00027)			
I	OVRPC	EC	RHC	\$0.903	\$0.903	\$0.903	\$0.903	\$0.903	\$4.513	\$4.513	\$9.026
]	NJTPA	EC	RHC	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$13.735	\$13.735	\$27.469
	SJTPO	EC	RHC	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.373	\$1.373	\$2.747
Rail-Hig	ghway	Grade (	Crossing Program	m, State (	DBNUM	: X35A)					
St	tatewide	CON	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Rancoca	as Creel	k Green	way, Laurel Ru	n Park (C	Circuit) (E	BNUM: I	D2207; UI	PC: 22308	30)		
I	OVRPC	CON	STBGP-PHILA	\$4.707					\$4.707	\$0.000	\$4.707
Reconst	ruction	of Sou	th East Avenue	(DBNUN	1: S2318;	UPC: 2333	30)				
	SJTPO	PE	STBGP-B50K200K	\$0.075					\$0.075	\$0.000	\$0.075
	SJTPO	DES	STBGP-B50K200K		\$0.075				\$0.075	\$0.000	\$0.075
	SJTPO	CON	STBGP-B50K200K			\$1.600			\$1.600	\$0.000	\$1.600
Recreati	ional T	rails Pro	ogram (DBNUM	I: 99409; U	J <b>PC: 994</b> 0	)90)					
	tatewide		RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
Regiona	al Actio	n Progr	am (DBNUM: X	(144)							
_	tatewide	_	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Regiona	al Trans	portati	on Demand Ma	nagemen	t (TDM)	Program (	DBNUM	: D2005;	UPC: 2033	50)	
]	DVRPC	PLS	CMAQ	\$0.100		\$0.100		\$0.100	\$0.300	\$0.100	\$0.400
	DVRPC	_	LOCAL-DVRPC	\$0.046		\$0.100		\$0.100	\$0.246	\$0.100	\$0.346
]	DVRPC	PLS	STBGP-PHILA	\$0.132	\$0.050	\$0.350	\$0.050	\$0.350	\$0.932	\$0.450	\$1.382
-		-	Line Reflectivi	•	•		NUM: X				
	tatewide		STBGP-FLEX	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$80.000	\$80.000	\$160.000
Resurfa	cing Pr	ogram	(DBNUM: X03E	)							
S	tatewide	EC	STATE	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$453.900	\$453.900	\$907.800
Resurfa	cing, Fe	ederal (	DBNUM: 99327	A)							
S	tatewide	ERC	NHPP	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$175.000	\$175.000	\$350.000
Right of	f Way F	ull-Ser	vice Consultant	Term Ag	greements	s (DBNUN	<b>1</b> : 05340;	UPC: 053	3400)		
S	tatewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
S	tatewide	ROW	STBGP-FLEX	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Rockfal	l Mitig	ation (I	OBNUM: X152; U	UPC: 0680	066)						
S	tatewide	ERC	NHPP						\$0.000	\$50.000	\$50.000
Roosev	elt Boul	evard (	(CR 623) (DBNU	M: S2312	2; UPC: 23	33270)					
	SJTPO	CON	STBGP-L5K				\$2.000		\$2.000	\$0.000	\$2.000
Safe Ro	utes to	School	Program (DBN)	UM: 9935	8)						
S	tatewide	ERC	TA-FLEX	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$37.935	\$37.935	\$75.870
Safe Stı	reets to	Transit	Program (DBN	UM: 0640	)2; UPC: (	064020)					
S	tatewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safety I	Program	s (DBN	NUM: 19370; UP	C: 193700	))						
S	tatewide	ERC	HSIP	\$2.066	\$0.130	\$1.848	\$2.138	\$11.498	\$17.680	\$78.875	\$96.555
S	tatewide	ERC	HSIP-VRUS	\$11.291	\$11.529	\$11.771	\$12.007	\$12.247	\$58.845	\$65.007	\$123.852
S	tatewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Salt Sto	rage Fa	cilities	- Statewide (DB	NUM: 13	3307; UPC	: 133070)					
S	tatewide	ERC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Schalk's	s Crossi	ng Roa	d Bridge, CR 68	3 (DBNU	JM: 00321	; UPC: 003	3210)				
	NJTPA	CON	NHPP		\$6.938				\$6.938	\$0.000	\$6.938
	NJTPA	CON	STBGP-NY/NWK		\$36.062				\$36.062	\$0.000	\$36.062
School	House l	Road, B	Bridge over Rout	e 35 (DB)	NUM: 163	312; UPC:	163120)				
	NJTPA	DES	BFP-OS-BRDG		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	BFP-OS-BRDG			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	CON	STBGP-OS-BRDG					\$9.000	\$9.000	\$0.000	\$9.000
Seashor S2108; U			1 Resurfacing (C	CR 626) f1	om Brea	kwater R	oad (CR	613) to U	.S. Route 4	7 (DBNUM	[:
-	SJTPO		STBGP-B5K50K	\$2.000					\$2.000	\$0.000	\$2.000
				· · · · · · · · · · · · · · · · · · ·	wowe Dwas	lerendan De	ad (CD)	(12) to 7		•	
			2 Resurfacing (C :: 213200)	_K 020) I	rom brea	Kwater Ko	aa (CR)	013) to 1	abernacie	Road (CR	547)
	SJTPO		STBGP-B5K50K		\$1.600				\$1.600	\$0.000	\$1.600
			3 resurfacing (C	R 626) f		lman Roul	lovard (II	S Route			
			3 resurracing (C 17; UPC: 213640)		ioni oailu	man Dou	cvaru (U	.5 Route	), to 1ab	CITIACIE NU	iu (C.
	SJTPO		STBGP-B5K50K	•		\$2.422			\$2.422	\$0.000	\$2.422
	-		Road (CR 559),	7th Stree	t to 12th	•	NUM· S	2308· LIP	•	ψο.οοο	Ψ=. 122
	SJTPO		STBGP-B5K50K	, in onee	12111	Sircei (DD	1 0 1 1 1 . 0 .	\$3.000	\$3.000	\$0.000	\$3.000
	0,110	CON	MOCAICA-1DA16					φ3.000	φ3.000	φυ.υυυ	φ <b>3.</b> 000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Shunp	ike Road	d (CR 6	20), Oyster Road	to Dias	Creek Ro	oad (CR 61	.2) (DBN	UM: S231	13; UPC: 23	33280)	
	SJTPO	CON	STBGP-B50K200K				\$1.300		\$1.300	\$0.000	\$1.300
Sickler	rville Ro	ad (CR	705) and Erial R	oad (CR	706) Syst	emic Rou	ndabout	(DBNUN	и: D1913; U	JPC: 193760	)
	DVRPC	DES	HSIP	\$0.259					\$0.259	\$0.000	\$0.259
	DVRPC	CON	HSIP		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	STBGP-PHILA	\$1.018					\$1.018	\$0.000	\$1.018
Sign St	tructure	Inspec	tion Program (D	BNUM:	X239; UP	C: 800008)					
9	Statewide	EC EC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
Sign St	tructure	Rehabi	ilitation/Replace	ment Pr	ogram (D	BNUM: X	239A)				
9	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign St	tructure	Replac	ement Contract	2021-2 (Γ	BNUM:	22319; UP	C: 223190	))			
•	Statewide	-	NHPP	\$4.600					\$4.600	\$0.000	\$4.600
			vide (DBNUM: )	-					·	·	· ·
_	Statewide		STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
		_	), Bridge over Pa				•		4	4_0,000	
SIXIII I	NJTPA		STBGP-NY/NWK	issuic iti	ver (BBI)	\$3.000	,0,010.	100010,	\$3.000	\$0.000	\$3.000
		ROW	STBGP-NY/NWK			фэ.000		\$0.300	\$0.300	\$0.000	\$0.300
	NJTPA		STBGP-NY/NWK					ψ0.500	\$0.000	\$15.000	\$15.000
CITPO			tion Program (D	DNII IM.	C2210. I II	DC. 122610	<u> </u>		\$0.000	φ13.000	#15.000
3,110	SJTPO		_					ΦO (1.4	<b>ФО 050</b>	<b>ФО 05</b> 0	ф. <b>211</b>
	-	ERC	CR-AC	\$0.567	\$0.579	\$0.590	\$0.602	\$0.614	\$2.952	\$3.259	\$6.211
	Statewide		CR-B50K200K	\$0.319	\$0.325	\$0.331	\$0.337	\$0.423	\$1.735	\$2.205	\$3.940
SJTPO		-	ts (DBNUM: S04								
	SJTPO	ERC	STBGP-AC	\$0.012	\$0.833	\$0.036	\$0.126	\$0.152	\$1.158	\$23.255	\$24.413
	SJTPO	ERC	STBGP-B50K200K			\$0.400		\$0.105	\$0.505	\$4.878	\$5.383
	SJTPO	ERC	STBGP-B5K50K			\$0.103		\$0.100	\$0.203	\$1.920	\$2.123
	SJTPO	ERC	STBGP-L5K			\$0.100			\$0.100	\$5.084	\$5.184
Smart a	and Con	nect Co	orridors Program	ı (DBNU	M: 19600	; UPC: 196	6000)				
	Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Solid a	nd Haza	ardous	Waste Cleanup,	Reduction	on and Di	isposal (D	BNUM:	X160)			
9	Statewide	e EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Somers	s Point -	Mays I	Landing (CR 559	); Pitney	Road (CI	R 634) (DE	NUM: S	2309; UP	C: 233240)		
	SJTPO	CON	STBGP-AC		\$2.650				\$2.650	\$0.000	\$2.650
South 1	Inlet Tra	nsport	ation Improvem	ent Proi	ect (DBN	UM: 0936	1: UPC: 0	93610)			
	SJTPO	-	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Specifi			ram (DBNUM: 2				4-10-0	4-10-00	4	4.1000	4-21000
_	Statewide	-	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
-			DBNUM: X10A;			φ=	Ψ=.000	φ=	Ψ10.000	Ψ20,000	Ψ20.000
	Statewide		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
			ent and Safety S		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$1.000	\$1.000	\$5.000	ψ3.000	\$10.000
	Statewide		STATE	\$15.000			\$15,000	\$15,000	\$75,000	\$75,000	\$150,000
			erations and Sup		\$15.000	\$15.000	\$15.000	\$15.000 • 122080)	\$75.000	\$75.000	\$150.000
		-	-	-	_				φο <b>τ</b> 000	фо <b>г</b> 000	ф1 <b>5</b> 0 000
	Statewide		NHPP	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$85.000	\$85.000	\$170.000
			anagement (DBN								
	Statewide		STBGP-FLEX	\$2.484	\$2.858	\$3.000	\$3.000	\$3.000	\$14.342	\$15.000	\$29.342
S	Statewide	ERC	TA-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY24-28	FY 29-33	Total
System	ic Back <sub>l</sub>	plate Pi	lot Program Cer	ntral (DB	NUM: 22	326; UPC:	223260)				
	NJTPA	DES	HSIP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	HSIP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP				\$8.000		\$8.000	\$0.000	\$8.000
-	_	-	lot Program Sou	ıth (DBN	UM: 2232	20; UPC: 2	23200)				
]	DVRPC	DES	HSIP	\$1.000					\$1.000	\$0.000	\$1.000
]	DVRPC	CON	HSIP		\$6.800				\$6.800	\$0.000	\$6.800
Telegra	ph Roa	d (CR 5	40), Phase 2 (DB	NUM: S	1908; UPG	C: 193430)					
	SJTPO	CON	STBGP-B5K50K		\$1.500				\$1.500	\$0.000	\$1.500
Tennes	see Ave	nue, At	tlantic Avenue t	o Pacific	Avenue (	DBNUM:	S2115; U	PC: 2134	.60)		
	SJTPO	CON	STBGP-AC		\$0.650				\$0.650	\$0.000	\$0.650
Title VI	I and No	ondiscr	imination Supp	orting A	ctivities (	DBNUM:	14300; U	PC: 14300	00)		
S	tatewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Townba	ank Roa	nd (CR 6	648), Clubhouse	Drive to	Bayshor	e Road (C	R 603) (D	BNUM:	S2314; UPO	C: 233290)	
	SJTPO	CON	STBGP-B50K200K		,				\$0.000	\$1.740	\$1.740
Traffic	Monito		stems (DBNUM	: X66; UF	C: 99003	1)			·	·	· ·
	tatewide	0 5	NHPP	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$60.000	\$120.000
	tatewide		STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$7.450	\$7.450	\$14.900
			ement (DBNUM		ψ1.170	Ψ1.170	ψ1.170	ψ1.170	ψ7.100	Ψ7.100	Ψ11.700
	tatewide	-	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
-			ee Development			ψ10.000	ψ10.000	ψ10.000	ψ50.000	Ψ50.000	Ψ100.000
	tatewide	-	STBGP-FLEX			ф <b>о</b> БОО	<b>#2 F00</b>	<b>#2 F00</b>	¢1 <b>2</b> E00	¢12 E00	<b>#25</b> 000
-				\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
	_	_	m (DBNUM: 01			#4 000	#1 000	<b>#4</b> 000	φ <b>=</b> 000	Φ <b>=</b> 000	#40.000
	tatewide		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
-			atives Program								
	DVRPC		TA-PHILA	\$2.514	\$2.568	\$2.623	\$2.678	\$2.735	\$13.118	\$14.567	\$27.685
	DVRPC		TA-TRENTON	\$0.648	\$0.662	\$0.676	\$0.690	\$0.705	\$3.382	\$3.755	\$7.137
	NJTPA		TA-ALLEN	\$0.071	\$0.072	\$0.074	\$0.075	\$0.077	\$0.370	\$0.411	\$0.780
	NJTPA		TA-NY/NWK	\$13.458		\$14.036		\$14.638	\$70.209	\$77.964	\$148.173
	NJTPA		TA-PGH/NWB	\$0.025	\$0.025	\$0.026	\$0.026	\$0.027	\$0.129	\$0.142	\$0.271
	SJTPO	ERC	TA-AC	\$0.543	\$0.554	\$0.566	\$0.578	\$0.590	\$2.831	\$3.144	\$5.976
	tatewide		TA-B50K200K	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$2.288	\$2.540	\$4.828
	tatewide		TA-B5K50K	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$2.288	\$2.540	\$4.828
	tatewide		TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483	\$4.785	\$20.968	\$28.660	\$49.629
-	tatewide		TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144	\$1.168	\$5.601	\$6.220	\$11.821
-			ommunity Deve	-				DBNUM	: D0204)		
	DVRPC		STBGP-PHILA	\$0.155	\$0.755	\$0.155	\$0.755	\$0.155	\$1.975	\$1.665	\$3.640
Transpo	ortation	Manag	gement Associat	ions (DB	NUM: 11	383; UPC:	113830)				
]	DVRPC	EC	STBGP-PHILA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
-	NJTPA	EC	STBGP-NY/NWK	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$27.500	\$27.500	\$55.000
Transpo	ortation	Operat	tions (DBNUM:	D2004; U	JPC: 2033	40)					
1	DVRPC	PLS	STBGP-PHILA	\$0.130	\$0.130	\$0.130	\$0.130	\$0.130	\$0.650	\$0.390	\$1.040
Transpo	ortation	Resear	ch Technology	(DBNUM	I: X126)						
_	tatewide		STATE	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$8.500	\$17.000
Transpo	ortation	System	ns Management								
-	DVRPC	-	STBGP-PHILA	\$0.166	\$0.166	\$0.166	\$0.166	\$0.166	\$0.830	\$0.498	\$1.328
				ψυ.100	φυ.100	φυ.100	φυ.100	40.100	ψ0.000	Ψ0.170	Ψ1.020

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Trento	n Amtra	k Bridge	es (DBNUM: 99	362; UPC	C: 993620)						
	DVRPC	CON	BFP			\$67.457			\$67.457	\$0.000	\$67.457
Tunnel	Inspect	tion, NT	IS (DBNUM: 2	3315; UP	C: 233150)	)					
S	Statewide	EC	NHPP	\$0.100	\$0.300	\$0.100	\$0.325	\$0.100	\$0.925	\$2.550	\$3.475
Unanti	cipated	Design,	Right of Way a	nd Cons	truction I	Expenses,	State (DI	BNUM: X	(11)		
S	- Statewide	ERC	STATE	\$40.900	\$63.900	\$63.900	\$63.900	\$63.900	\$296.500	\$319.500	\$616.000
Union 1	Hill Roa	ıd, Bridg	ge over Route 9	(DBNUI	M: 18345;	UPC: 1834	150)				
	NJTPA	_	BFP		\$2.500		•		\$2.500	\$0.000	\$2.500
	NJTPA		BFP		,	\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP						\$0.000	\$19.000	\$19.000
Utility	Reconn	aissance	and Relocation	n (DBNU	M: X182;	UPC: 800	025)				
-	Statewide		STATE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
			agement Progr				•	4=1000	4	4	4
_	Statewide	-	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
-			(DBNUM: S23		•	φο.σσσ	ψο.σσσ	ψο.σσσ	Ψ10.000	ψ10.000	Ψ50.000
vvaiiiui	SITPO	PE	STBGP-B5K50K	02, OI C.	233170)	<b>ቀ</b> ስ ስ <b>ር</b> ስ			<b></b>	¢0,000	\$0.050
	SJTPO	DES	STBGP-B5K50K			\$0.050	\$0.150		\$0.050 \$0.150	\$0.000 \$0.000	\$0.050
	SJTPO	CON	STBGP-B5K50K				ф0.130		\$0.130	\$1.500	\$1.500
Washin			Bridge over W	oct Brane	h of Wad	lina Rivar	(DRNIII	M. 15224.			ψ1.500
	DVRPC	_	BFP-OS-BRDG		ii oi vvau	inig Kivei	(DBNUI	VI: 13324;			фо <b>2</b> 00
	DVRPC		BFP-OS-BRDG	\$0.300		ф <b>7</b> (ЕО			\$0.300	\$0.000	\$0.300
				2001 <b>2</b> . LII	OC. 102666	\$7.650			\$7.650	\$0.000	\$7.650
vveichv			40) (DBNUM: 9	59912; UI	C: 193000				#A 000	#O 000	#0.000
TA7*11	SJTPO		STBGP-L5K		1 (CD (1)	\$0.900	N.F. G4004	IIDC 40	\$0.900	\$0.000	\$0.900
Willow			R 639); Perkint		a (CK 644	(DBNU	M: 51904	; UPC: 19		40.000	40 ==0
	SJTPO SJTPO	DES	STBGP-L5K STBGP-L5K	\$0.750			φ1 <b>5</b> 00		\$0.750	\$0.000	\$0.750
		CON		/DDA	II I	· (a)	\$1.500		\$1.500	\$0.000	\$1.500
			d TRAC Progra								
	Statewide		STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
			oad to Mapleto		DBNUM:	17419; UF	C: 17419	0)			
	DVRPC		NHPP	\$1.419					\$1.419	\$0.000	\$1.419
	NJTPA		NHPP	\$2.581					\$2.581	\$0.000	\$2.581
	DVRPC		NHPP			\$5.830			\$5.830	\$0.000	\$5.830
	NJTPA		NHPP			\$1.670			\$1.670	\$0.000	\$1.670
	DVRPC		NHPP						\$0.000	\$12.095	\$12.095
	NJTPA		NHPP	(D.D.)					\$0.000	\$22.005	\$22.005
		•	er Raritan Riv		J <b>M: 1530</b> 3	3; UPC: 15	3030)				
	NJTPA		BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA		NHPP		\$82.500	\$30.000			\$112.500	\$0.000	\$112.500
			l Road (DBNU	M: 12358		3580)					
	NJTPA		NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA		NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA		NHPP						\$0.000	\$18.000	\$18.000
		U	Shabakunk C	reek (DB	NUM: 163	336; UPC:	163360)				
	DVRPC		BFP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP				\$16.600		\$16.600	\$0.000	\$16.600

Project	MPO	Phase	Fund	FY 2024 F	Y 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route	1&9, In	terchang	ge at Route I-2	78 (DBNUM	I: 95023	; UPC: 950	)177)				
	NJTPA	DES	NHPP	\$3.300					\$3.300	\$0.000	\$3.300
	NJTPA	DES	OTHER	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	ROW	OTHER			\$5.500			\$5.500	\$0.000	\$5.500
	NJTPA	CON	NHPP				\$9.350		\$9.350	\$0.000	\$9.350
	NJTPA	CON	OTHER				\$82.900		\$82.900	\$0.000	\$82.900
Route			nterchange (D	BNUM: 123	86; UPC	C: 123860)					
	NJTPA		NHPP	\$6.500					\$6.500	\$0.000	\$6.500
	NJTPA		NHPP			\$13.000			\$13.000	\$0.000	\$13.000
	NJTPA		NHPP					\$10.000	\$10.000	\$0.000	\$10.000
	NJTPA		NHPP						\$0.000	\$188.500	\$188.500
Route 3		•	r Hackensack	River & Me	adowla	nds Parkv	vay (DBI	NUM: 15	<b>430; UPC:</b> 1	154300)	
	NJTPA		BFP	\$4.500					\$4.500	\$0.000	\$4.500
	NJTPA		NHPP					\$6.000	\$6.000	\$0.000	\$6.000
	NJTPA		NHPP						\$0.000	\$2.100	\$2.100
	NJTPA	CON	NHPP						\$0.000	\$140.000	\$140.000
Route	4, Bridg	ge over P	alisade Aven	ue, Windsor	Road a	nd CSX R	ailroad (	DBNUM	i: 065C; UP	C: 078044)	
	NJTPA	CON	BFP	\$	574.100				\$74.100	\$0.000	\$74.100
Route	4, Gran	d Avenu	ie Bridge (DB	NUM: 08410	; UPC: (	084100)					
	NJTPA	CON	NHPP	Ş	532.400				\$32.400	\$0.000	\$32.400
Route	4, Hack	ensack I	River Bridge (	DBNUM: 02	346; UP	C: 023460	)				
	NJTPA	CON	BFP	\$1	180.500				\$180.500	\$0.000	\$180.500
Route	4, Tean	eck Road	d Bridge (DBN	NUM: 93134;	UPC: 9	50198)					
	NJTPA	DES	BFP	\$3.100					\$3.100	\$0.000	\$3.100
	NJTPA	ROW	BFP		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHPP						\$0.000	\$20.900	\$20.900
Route	9 North	, Ramp	to Garden Sta	te Parkway	North (	DBNUM:	18321; U	PC: 1832	10)		
	NJTPA	DES	NHPP	-	\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP						\$0.000	\$4.100	\$4.100
Route			enue to Bayvi	ew Drive (D	BNUM	: <b>15397; U</b>	PC: 1539	70)			
	SJTPO		NHPP	\$10.250					\$10.250	\$0.000	\$10.250
Route			d to Route 30		e Pike)	(DBNUM	: 19369; U	JPC: 1936			· ·
	SJTPO	PE	NHPP	\$6.750	- ,	,	, .		\$6.750	\$0.000	\$6.750
	SJTPO	DES	NHPP	φοσο		\$8.250			\$8.250	\$0.000	\$8.250
	SJTPO	ROW	NHPP			φο.200		\$12.000	\$12.000	\$0.000	\$12.000
	SJTPO	CON	NHPP					ψ12.000	\$0.000	\$121.500	\$121.500
Route			oad to Texas F	Road (CR 690	)) Intere	sections (I	DRNIIM:	18369· I			Ψ121.500
	NJTPA		CMAQ	\$3.500	), IIIICI	cetions (I	DITON	10000, 0	\$3.500	\$0.000	\$3.500
		DES	CMAQ	ψ3.300		\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA	ROW	CMAQ			ψ1.000	\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA		CMAQ				ψΔ.300		\$0.000	\$29.500	\$2.500 \$29.500
			(CR 631) to R	oosovolt Rly	d (CR 4	(DRN	TIM: 154	00 A • T IPA		ψ29.500	Ψ29.500
Route	SJTPO		NHPP	ooseveil DIV	u (CN (		U1VI. 154	our, ur		<u>ቀብ ብብብ</u>	¢1 E00
	SJTPO	DES	NHPP			\$1.500	¢1 E00		\$1.500 \$1.500	\$0.000	\$1.500
	SJTPO	ROW CON	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	JIIO	CON	INTIFF						\$0.000	\$5.950	\$5.950

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY24-28	FY 29-33	Total
Route	9/35, M	ain Stre	et Interchange	(DBNUM	: 079A; U	PC: 08803	2)				
	NJTPA		NHPP	\$10.600					\$10.600	\$0.000	\$10.600
	NJTPA		NHPP		\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHPP						\$0.000	\$99.600	\$99.600
		•	er Route 95, 1&		4 (DBNU	J <b>M: 14424</b>	; UPC: 14	4240)			
	NJTPA		BFP	\$2.700					\$2.700	\$0.000	\$2.700
	NJTPA		BFP			\$5.500			\$5.500	\$0.000	\$5.500
	NJTPA		NHPP				\$0.200		\$0.200	\$0.000	\$0.200
Doute	NJTPA		NHPP	P EEO (Mar	ro I am din	na Pand) (	DDNIIIM	. 10211. T	\$0.000 IDC: 19211	\$76.000	\$76.000
Koute			Parkway to CR	-	's Landii	ig Koad) (	DBNUM	: 18311; (			<b>#2.200</b>
	SJTPO SJTPO	DES ROW	NHPP NHPP	\$2.300	¢0.500				\$2.300	\$0.000	\$2.300
	SJTPO	CON	DEMO-R		\$0.500		\$0.822		\$0.500 \$0.822	\$0.000 \$0.000	\$0.500 \$0.822
	SJTPO	CON	NHPP				\$7.978		\$7.978	\$0.000	\$7.978
Route	-		ve to Kelly Driv	vo (DRNI)	M· 15430	). I IPC: 15	•		Ψ7.570	φο.σσσ	Ψ7.570
Route	NJTPA		NHPP	VC (DDIVO	141. 1545.	\$1.000	1370)		\$1.000	\$0.000	\$1.000
	NJTPA		NHPP			ψ1.000		\$4.750	\$4.750	\$0.000	\$4.750
	-		e (CR 619) to M	t Pleasant	t Tnk (Cl	R 665) (DE	NIIM· 1	•		φο.σσσ	Ψ1.700
	NJTPA		NHPP	t. I icasain	i i pk (Ci	(DL	\$25.700	1557, 61	\$25.700	\$0.000	\$25.700
			ckfall Mitigatio	n Contra	ct R (DR	NII IM+ 15/	•	15//10)	φ23.700	φο.υυυ	\$25.700
Route	NJTPA		NHPP	ni, Contra	Ct D (DD	\$20.050	H1, U1 C.	134410)	\$20.050	\$0.000	\$20.050
Doute	-			1 Mount I	Iona Mir	•	road (DP	NITINA. 02	*		\$20.030
	NJTPA	_	over Abandoned BFP	ı Mount F	_	ierai Kaiii	roau (Db	NUIVI: 93			Ф <b>Э</b> 1 БОО
			ckfall Mitigatio	n Combra	\$21.500	NIT IN 1. 1E1	41 A . I IDA		\$21.500	\$0.000	\$21.500
	NJTPA		NHPP	\$12.850	a A (DD)	NUWI: 154	41A; UT	230000	\$12.850	\$0.000	\$12.850
			to South of Ro		NIT IM. 10	2 A 1. LIDC	. 088024)		ψ12.000	φυ.υυυ	ψ12.050
	NJTPA		NHPP	\$11.000	NOWI. 10	SAI, UI C	. 000034)		\$11.000	¢0,000	\$11.000
	NJTPA	DES	NHPP	\$11.000			\$18.000		\$18.000	\$0.000 \$0.000	\$18.000
	NJTPA		NHPP				Ψ10.000	\$41.200	\$41.200	\$0.000	\$41.200
	NJTPA		NHPP					Ψ11.200	\$0.000	\$268.300	\$268.300
Route			over Conrail (D)	BNUM: 16	352: UPC	T: 163520)			4 ******	4-00000	4_0000
110 1100	NJTPA		BFP	21 ( 0 1 / 1 / 1 /	\$21.600	ov 1000 <b>1</b> 0,			\$21.600	\$0.000	\$21.600
Route	-		erfront Pedestr	ian and Bi		ress (DRN	JI IM: 985	40. UPC		Ψ0.000	Ψ=1.000
Route	NJTPA		DEMO	\$4.150	icy cic i ic	ecess (DDI	10111. 300	710, 01 0	\$4.150	\$0.000	\$4.150
Route			NJT Raritan Va		(DRNI II	M· 14425· I	IPC• 144'	250)	ψ4.130	φο.σσσ	Ψ4.150
	NJTPA	_	BFP	iney Line	\$0.300	VI. 14425, (	DI C. 144.	230)	\$0.300	\$0.000	\$0.300
	NJTPA		NHPP		φυ.300	\$19.000			\$19.000	\$0.000	\$19.000
			t Ramp to Route	28 (DRN	T IM. 102		02020)		φ19.000	φυ.υυυ	\$19.000
Route	22, bioa NJTPA		NHPP	\$13.000	UNI. 193	02, UI C. I	193020)		\$13.000	\$0.000	¢12 000
Doute					uderatam '	Torumahim	(DDNIII	M. 1620E		-	\$13.000
Route			Rockfall Mitig	3a11011, 11a	luyston	-	(DBNU)	WI: 10323			¢12 E00
D (	NJTPA		NHPP	. D. (1		\$13.500	IIDC 450	000)	\$13.500	\$0.000	\$13.500
Koute	_		Drive to Macop	ın Kıver (l		: 11424A;	UPC: 153	UUU)	h40 0 -	<b></b>	ha o =c -
	NJTPA		NHPP	• -	\$19.700	0000= - =	TDC 55:		\$19.700	\$0.000	\$19.700
Koute			d Route 46 Inter	_	)BNUM	: 9233B6; <b>U</b>	JPC: 0092	234)			
	NJTPA		STBGP-FLEX	\$0.348		<b>.</b>			\$0.348	\$0.000	\$0.348
	NJTPA	CON	STBGP-FLEX			\$82.400			\$82.400	\$0.000	\$82.400

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY2027	FY2028	FY24-28	FY 29-33	Total
Route 2	24, EB R	amp to	CR 510 (Colum	bia Turn <sub>l</sub>	oike) (DI	3NUM: 15	433; UPC	: 154330)			
	NJTPA	PE	STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STBGP-NY/NWK		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK				\$3.500		\$3.500	\$0.000	\$3.500
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$11.000	\$11.000
Route 2	27 NB (0	Cherry S	Street), Bridge o	ver Conra	ail (DBN	UM: 16303	3; UPC: 1	63030)			
	NJTPA	DES	BFP	\$2.600					\$2.600	\$0.000	\$2.600
	NJTPA	ROW	BFP		\$2.300				\$2.300	\$0.000	\$2.300
	NJTPA	CON	NHPP			\$9.340			\$9.340	\$0.000	\$9.340
Route 2	28, Rt 28	7 to CR	R 525 (Thompson	n Avenue	) (DBNU	M: 13318;	UPC: 133	3180)			
	NJTPA	CON	NHPP			\$4.550			\$4.550	\$0.000	\$4.550
Route 2	29, Alex	auken (	Creek Road to V	Vashingto	n Street	(DBNUM	: 11413C;	UPC: 15	8030)		
	NJTPA	DES	NHPP	\$1.550					\$1.550	\$0.000	\$1.550
	NJTPA	ROW	NHPP		\$1.975				\$1.975	\$0.000	\$1.975
	NJTPA	CON	NHPP			\$15.500			\$15.500	\$0.000	\$15.500
Route 2	29, Brid	ge over	Copper Creek (	DBNUM:	16351; U	PC: 16351	0)				
	NJTPA	PE	BFP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	BFP			\$1.100			\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHPP						\$0.000	\$4.500	\$4.500
Route 2	29, Rock	fall Mi	tigation, Kingw	ood Twp	(DBNUI	M: 11413B;	: UPC: 15	8020)			
	NJTPA	CON	NHPP				\$37.800		\$37.800	\$0.000	\$37.800
Route 2	29, Rock	fall Mi	tigation, West A	mwell &	Lamber	tville (DB)	NUM: 15	443; UPC	C: 154430)		
	NJTPA		NHPP				\$22.100		\$22.100	\$0.000	\$22.100
			Duck Thorofare	e (DBNUI	M: 14428:	UPC: 144	:			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	SJTPO	DES	BFP	\$2.200			,		\$2.200	\$0.000	\$2.200
	SJTPO	CON	NHPP	φ2.200					\$0.000	\$23.950	\$23.950
Route 3			Newfound Tho	rofare (D	BNUM:	16350: UPG	C: 163500	)	ψο.σσσ	Ψ20.700	Ψ20.700
	SJTPO	ROW	BFP	•	\$0.375	,		,	\$0.375	\$0.000	\$0.375
	SJTPO	CON	NHPP		φοιονο				\$0.000	\$45.500	\$45.500
Route 3	-		et to Grove Stre	et (DBNL	J <b>M: 1537</b>	5: UPC: 15	3750)		,	,	
	DVRPC		NHPP		\$46.500	,	,		\$46.500	\$0.000	\$46.500
			Road (CR 686) (I	DBNUM:	*	PC: 163190	<u>))</u>		Ψ10.000	Ψ0.000	Ψ10.500
	DVRPC		STBGP-FLEX	\$1.200	1001), C	1 (1 1001)	.,		\$1.200	\$0.000	\$1.200
	DVRPC	_	STBGP-FLEX	ψ1.200	\$2.300				\$2.300	\$0.000	\$2.300
	DVRPC		STBGP-FLEX		ψ2.500			\$6.450	\$6.450	\$0.000	\$6.450
			Road (CR 678) (I	ORNIIM:	17504· I I	PC· 175040	))	ψ0.100	ψ0.100	φο.σσσ	Ψ0.100
	SJTPO	DES .	STBGP-FLEX	221,01,11	\$2.000	2, 170010	-,		\$2.000	\$0.000	\$2.000
	SJTPO	ROW	STBGP-FLEX		φ <b>∠.</b> 000	\$1.300			\$2.000	\$0.000	\$1.300
	SJTPO	CON	STBGP-FLEX			ψ1.500			\$0.000	\$5.650	\$5.650
Route			Walter Foran Bo	ulevard)	to Wesco	tt Drive ((	CR 600) (	DBNIIM		*	
	NJTPA		NHPP	\$5.015	10 11 6566	LL DIIVE (	CI (000) (	DUITON	\$5.015	\$0.000	, \$5.015
						TPC+ 00225	50)		ψυ.013	ψυ.υυυ	ψ3.013
		_	Furnace Brook		. 09323; l	JI C: 09323	juj		¢12.000	<u>ቀ</u> በ በበበ	¢12 000
	NJTPA	CON	BFP	\$13.000					\$13.000	\$0.000	\$13.000

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY24-28	FY 29-33	Total
			et (CR 650) to E	Main Str	eet/Flem	ington Jct	Road (D	BNUM:	08327C; UP	C: 168060)	
	NJTPA		NHPP		\$1.600				\$1.600	\$0.000	\$1.600
	NJTPA		NHPP			\$3.900			\$3.900	\$0.000	\$3.900
	NJTPA	CON	NHPP						\$0.000	\$19.750	\$19.750
Route 3	31, Heal	thQues	st Boulevard to	River Roa	d (DBNU	J <b>M:</b> 08327	D; UPC:	168070)			
	NJTPA	DES	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP				\$1.100		\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHPP					\$8.625	\$8.625	\$0.000	\$8.625
Route 3	33 Busir	ness, Br	idge over Conra	ail Freeho	ld Secon	dary Bran	ch (DBN	UM: 123	79; UPC: 12	3790)	
	NJTPA	CON	BFP		\$16.000				\$16.000	\$0.000	\$16.000
Route 3	34, Brid	ge over	Big Brook (DB	NUM: 173	30; UPC:	173300)					
	NJTPA	DES	BFP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP						\$0.000	\$8.800	\$8.800
Route 3	34, CR 5	37 to W	ashington Ave	., Pavemer	nt (DBNI	UM: 11307	; UPC: 11	13070)			
	NJTPA	DES	NHPP	\$10.650					\$10.650	\$0.000	\$10.650
	NJTPA	ROW	NHPP		\$2.970				\$2.970	\$0.000	\$2.970
	NJTPA	CON	NHPP						\$0.000	\$133.920	\$133.920
Route 3	35, Brid	ge over	North Branch	of Wreck F	ond (DE	NUM: 14	429; UPC	: 144290)			
	NJTPA	_	BFP		\$10.000				\$10.000	\$0.000	\$10.000
Route 3	35, CR 1	8 (Beln	nar Ave/16th Av	e) to Rout	e 71/8th	Avenue (I	DBNUM:	17402; U			<u> </u>
	NJTPA		NHPP			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA		NHPP				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP					\$6.250	\$6.250	\$0.000	\$6.250
Route 3	35, Hear	ds Bro	ok and Woodbr	idge Creel	k, Culve	rt Replace	ment (DI	BNUM: 1	.0381; UPC:	: 103810)	
	NJTPA		NHPP	O	,	\$14.660			\$14.660	\$0.000	\$14.660
			enue to Manas	guan Rive	r & Old	· ·	ad to Ro	ute 34 &			•
UPC: 15		J111C 111	circle to ividinas	quan mive	ı w oıu	Dirage ite	10 110	utc 01 cc	110416 70 (1	<i>D</i>	0003,
	NJTPA	DES	NHPP	\$4.200					\$4.200	\$0.000	\$4.200
	NJTPA		NHPP	ψ1.200	\$1.900				\$1.900	\$0.000	\$1.900
	NJTPA		NHPP		φ1.700		\$27.300		\$27.300	\$0.000	\$27.300
			White Street/ O	bre Place	(DBNUI	 И: 17420: I		200)	Ψ27.000	Ψο.σσσ	Ψ27.000
	NJTPA		STBGP-FLEX	\$1.000	(221101	,,, ,, , <u>,</u>	J1 C, 1, 1,	-00,	\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-FLEX	ψ1.000	\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA		STBGP-FLEX		\$1.100	\$0.900			\$0.900	\$0.000	\$0.900
	NJTPA		STBGP-FLEX			ф0.900		\$2.575	\$2.575	\$0.000	\$2.575
			Colonia Bouleva	rd (DRNI	IM. 1520	2. LIDC. 15	(2020)	ψ2.373	φ2.373	φυ.υυυ	φ2.575
	NJTPA		NHPP	iiu (DDNC	71 <b>v1. 1</b> 339	\$19.400	13920)		¢10.400	¢0.000	¢10.400
	-			P & CCD E	Pamm C I	* * * * * * * * * * * * * * * * * * * *	102E1. II	DC. 1925	\$19.400	\$0.000	\$19.400
		_	ver Route 36 N		camp G	(DBNUM:	16351; U	PC: 1835		#O 000	#4 <b>5</b> 00
	NJTPA		BFP	\$1.700		d= 10°			\$1.700	\$0.000	\$1.700
	NJTPA		NHPP	1 /		\$5.100	<b></b>		\$5.100	\$0.000	\$5.100
		0	Troutman's Cr		UM: 1634	49; UPC: 1	63490)				
	NJTPA		BFP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	CON	BFP		\$7.900				\$7.900	\$0.000	\$7.900

Project	MPO	Phase	e Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route 3	7 On Ra	amp to	Route 35, Missi	ng Move	(DBNUN	/I: 17403; U	JPC: 1740	30)			
]	NJTPA	PE	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
]	NJTPA	DES	NHPP			\$1.100			\$1.100	\$0.000	\$1.100
	NJTPA		NHPP				\$0.950		\$0.950	\$0.000	\$0.950
	NJTPA		NHPP					\$5.700	\$5.700	\$0.000	\$5.700
Route 3	38 and I	enola	Road (CR 608) (	DBNUM:	15353; U	PC: 153530	0)				
	DVRPC		CMAQ	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC		CMAQ			\$1.500			\$1.500	\$0.000	\$1.500
	DVRPC		CMAQ				\$16.500		\$16.500	\$0.000	\$16.500
I	DVRPC	CON	CMAQ					\$10.300	\$10.300	\$0.000	\$10.300
			e to Route 295 B	ridge (DE	BNUM: 1	5385; UPC	: 153850)				
I	DVRPC	CON	BFP		\$8.130				\$8.130	\$0.000	\$8.130
Route 3	38, Sout	h Chu	rch Street (CR 60	7) to Fello	owship F	Road (CR 6	673), Ope	rational	and Safety	Improvem	ents
(DBNU	M: 1230	7; UPC	C: 123070)								
I	DVRPC	ROW	NHPP	\$9.525					\$9.525	\$0.000	\$9.525
I	DVRPC	CON	NHPP				\$26.250		\$26.250	\$0.000	\$26.250
Route 4	10, Atla	ntic Co	ounty, Drainage	(DBNUM	: 08371; U	JPC: 08371	10)				
	SJTPO	CON	NHPP	\$23.200					\$23.200	\$0.000	\$23.200
	SJTPO	CON	RAISE	\$20.000					\$20.000	\$0.000	\$20.000
Route 4	10, Ham	ilton (	Common Drive t	o West En	ıd Avenu	ie (CR 629	) (DBNU	M: 15370	); UPC: 153	700)	
	SJTPO	CON	NHPP	\$30.925					\$30.925	\$0.000	\$30.925
			n Closures, Oako		ue to Sp	encer Ave	nue (DB	NUM: 19	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	SJTPO	DES	NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	SJTPO	ROW	NHPP	φ <b>2.</b> 000		\$4.000			\$4.000	\$0.000	\$4.000
	SJTPO	CON	NHPP			Ψ1.000		\$8.000	\$8.000	\$0.000	\$8.000
	-		rd Center Road (	DBNUM:	: 15302: U	JPC: 15302	20)	,	4	,	, , , , ,
	DVRPC	-	NHPP	\$2.000	,		,		\$2.000	\$0.000	\$2.000
	DVRPC		NHPP	Ψ2.000	\$1.400				\$1.400	\$0.000	\$1.400
	DVRPC		NHPP		ψ1.100			\$9.400	\$9.400	\$0.000	\$9.400
			renue Extension	to Creek I	Road (CE	753) (DB	NIIM· 18			ψο.σσσ	Ψ2.100
	DVRPC		NHPP	\$0.400	touu (CI	(700) (DD	110111.10	010, 010	\$0.400	\$0.000	\$0.400
	DVRPC		NHPP	<b>Ф</b> 0.400		\$0.700			\$0.400	\$0.000	\$0.400
	DVRPC		NHPP			ф0.700	\$3.400		\$3.400	\$0.000	\$3.400
	DVRPC		NHPP				\$3.400		\$0.000	\$8.000	\$8.000
				out Dood/	Cruzadask	oro (CP 6	52) (DPN	II IN/I. 102			<del></del>
			enue to Billingsp	ori Koau/	Swedest		33) (DBN	NUIVI: 163			Φ <b>T</b> Ω <b>T</b> Ω
	DVRPC		NHPP	1 (DD)	T3 5 4 4 9 4	\$7.950	2.400)		\$7.950	\$0.000	\$7.950
		_	r Woodbury Cre	ek (DBNU		8; UPC: 14	3480)				
	DVRPC		BFP		\$0.520				\$0.520	\$0.000	\$0.520
	DVRPC		NHPP					\$12.800	\$12.800	\$0.000	\$12.800
		_	r Paulins Kill (D	BNUM: 1	6347; UP	C: 163470)					
	NJTPA		BFP	\$0.100					\$0.100	\$0.000	\$0.100
]	NJTPA	CON	BFP		\$33.505				\$33.505	\$0.000	\$33.505
Route 4	l6, Maiı	ı Stree	t/Woodstone Ro	ad (CR 64	4) to Rou	ite 80 (DB	NUM: 06	366D; U	PC: 148070)	)	
]	NJTPA	ROW	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
]	NJTPA	CON	NHPP					\$9.600	\$9.600	\$0.000	\$9.600

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route 4	46, Pequ	ıannock	Street to CR 5	13 (West I	Main Stre	et) (DBN	UM: 1631	.8; UPC: 1	163180)		
	NJTPA	ROW	STBGP-FLEX	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	CON	STBGP-FLEX		\$11.600				\$11.600	\$0.000	\$11.600
Route 4	46, Rout	e 80 Exi	t Ramp to Rou	te 53 (DB)	NUM: 06	366E; UPC	: 148080)				
	NJTPA	DES	NHPP		\$2.100				\$2.100	\$0.000	\$2.100
	NJTPA	ROW	NHPP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$8.500	\$8.500	\$0.000	\$8.500
Route 4	47, Brid	ge over	Dennis Creek (	(DBNUM	: 17303; U	PC: 17303	0)				
	SJTPO	DES	BFP		\$2.600				\$2.600	\$0.000	\$2.600
	SJTPO	ROW	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP						\$0.000	\$11.250	\$11.250
Route 4	47, Brid	ge over	Menantico Cre	ek (DBN)	UM: 1634	6; UPC: 16	3460)				
	SJTPO	UTI	BFP	\$0.700					\$0.700	\$0.000	\$0.700
	SJTPO	CON	BFP		\$16.400				\$16.400	\$0.000	\$16.400
Route 4	47, Grov	e St. to	Route 130, Pav	ement (D	BNUM: 1	12305; UPC	C: <b>123050</b>	)			
	DVRPC	CON	NHPP	\$66.500					\$66.500	\$0.000	\$66.500
Route 4	47, Hen	derson A	Avenue to High	Street (I	DBNUM:	15340; UP	C: 153400	))	<u> </u>	<u> </u>	
	SJTPO	DES	NHPP		\$1.100	·			\$1.100	\$0.000	\$1.100
	SJTPO	ROW	NHPP		,	\$1.800			\$1.800	\$0.000	\$1.800
	SJTPO	CON	NHPP			4-1000			\$0.000	\$10.900	\$10.900
Route 4	47, Nun		n Mill Pond Da	am (DBN	UM: 1232	0; UPC: 12	23200)		·	· ·	
	SJTPO	DES	NHPP		\$2.600				\$2.600	\$0.000	\$2.600
	SJTPO	ROW	NHPP			\$2.000			\$2.000	\$0.000	\$2.000
	SJTPO	CON	NHPP			•			\$0.000	\$10.450	\$10.450
Route 4	49, Brid	ge over	Maurice River	(DBNUM	I: 15314; U	J <b>PC: 1531</b> 4	10)				
	SJTPO	CON	BFP	\$16.200	ŕ				\$16.200	\$0.000	\$16.200
Route	-		Cedar Swamp		BNUM: 1	7329: UPC	: 173290)		,	,	
	SJTPO	_	STBGP-FLEX	,		\$35.800	,		\$35.800	\$0.000	\$35.800
Route !			Expressway to	Rt 30 (W	hitehors	· · · · · · · · · · · · · · · · · · ·	BNUM:	15379: UI	•		
	SJTPO	CON	NHPP	\$11.900		, (-			\$11.900	\$0.000	\$11.900
Route			Route 47 (DBI		06: UPC:	173060)			Ψ11,700	Ψ0.000	411,700
noute (	SJTPO	DES	BFP	\$2.500	.00, 01 C.	170000)			\$2.500	\$0.000	\$2.500
	SJTPO	CON	NHPP	\$2.500			\$22.300		\$2.300	\$0.000	\$2.300
Route			Branch Lopatco	ona Craal	(DRNIII	M· 16345· 1	· ·	450)	Ψ22.300	ψ0.000	Ψ22.500
	NJTPA	_	BFP	ong Creek	\$2.500	10040,	O1 C. 103	430)	\$2.500	\$0.000	\$2.500
	NJTPA		NHPP		\$2.500	\$0.300			\$2.300	\$0.000	\$0.300
	NJTPA		NHPP			ф0.500		\$6.850	\$6.850	\$0.000	\$6.850
			Mill Brook (DI	RNII IM. 16	311. I IPC	· 163//(0)		ф0.000	\$0.000	φυ.υυυ	ф0.000
	NJTPA	_	BFP	). <b>10 111.</b> 10	\$2.500	105440)			\$2.500	\$0.000	\$2.500
	NJTPA		NHPP		φ <b>∠.</b> 300			\$7.000	\$2.500	\$0.000	
				romont (F	DAITINA.	07060D. IT	DC. 0200		φ7.000	φυ.υυυ	\$7.000
			section Improv		DINUIVI:	7/002B; U.	r C: 02809	71)	do 500	<b>#0.000</b>	<b>#0 =</b> 00
	NJTPA		STBGP-FLEX	\$3.500					\$3.500	\$0.000	\$3.500
	NJTPA	CON	STBGP-FLEX						\$0.000	\$23.800	\$23.800

Project	t MPO	Phase	Fund	FY 2024 FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route	63, Brid	ge over	Fairview Aven	ue (DBNUM: 1634	13; UPC: 16	53430)				
	NJTPA	DES	NHPP		\$3.600			\$3.600	\$0.000	\$3.600
	NJTPA	ROW	NHPP			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$0.000	\$14.800	\$14.800
Route	64, Brid	ge over	Amtrak (DBN)	UM: 15317; UPC: 1	53170)					
	DVRPC	DES	NHPP		\$4.200			\$4.200	\$0.000	\$4.200
	DVRPC	ROW	NHPP			\$3.000		\$3.000	\$0.000	\$3.000
	DVRPC	CON	NHPP					\$0.000	\$31.300	\$31.300
Route	66, Jumj	ping Br	ook Road to Bo	wne Road/Waysio	le Road (D	BNUM:	14357; UI	PC: 143570)	)	
	NJTPA	CON	STBGP-FLEX	\$32.000				\$32.000	\$0.000	\$32.000
Route	67, Rout	te 5 (Ce	ntral Blvd) to R	oute 9W (DBNUN	1: 19303; U	PC: 1930	30)			
	NJTPA	CON	NHPP		\$11.000			\$11.000	\$0.000	\$11.000
Route	70, Brid	ge over	<b>Mount Misery</b>	Brook (DBNUM:	15321; UPG	C: 153210	)			
	DVRPC	_	NHPP				\$13.700	\$13.700	\$0.000	\$13.700
Route	71, Brid	ge over	NJ Transit (NJ	CL) (DBNUM: 154	49; UPC: 1	54490)	<u> </u>	·	·	
	NJTPA	0	BFP	\$3.000	,			\$3.000	\$0.000	\$3.000
	NJTPA		BFP	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA		BFP	4-1000	\$28.000			\$28.000	\$0.000	\$28.000
Route			Shark River (D	DBNUM: 16316; UI		)		·	· ·	
	NJTPA	_	BFP	\$9.000				\$9.000	\$0.000	\$9.000
	NJTPA		BFP	Ψ,1000	\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA		NHPP		,			\$0.000	\$152.200	\$152.200
Route	73 and I	Ramp G	, Bridge over R	oute 130 (DBNUN	1: 16342; U	PC: 1634	20)	·		
	DVRPC	_	BFP	\$3.200	ŕ		•	\$3.200	\$0.000	\$3.200
	DVRPC		BFP	\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC		NHPP	,				\$0.000	\$56.200	\$56.200
			d (CR 616) and	Fellowship Road	(CR 673) Iı	ntersectio	ons (DBN			
	DVRPC		NHPP	\$20.000	,		•	\$20.000	\$0.000	\$20.000
	DVRPC		NHPP	4				\$0.000	\$128.500	\$128.500
				1 (DBNUM: 18383	: UPC: 183	830)		· ·	· ·	· ·
	DVRPC		STBGP-FLEX	\$1.600	,	,		\$1.600	\$0.000	\$1.600
	DVRPC		STBGP-FLEX	ψ1.000	\$2.300			\$2.300	\$0.000	\$2.300
	DVRPC		STBGP-FLEX		Ψ=.000	\$4.500		\$4.500	\$0.000	\$4.500
	DVRPC		STBGP-FLEX			φ1.000		\$0.000	\$11.900	\$11.900
			Rt 70 (DBNUM:	13319; UPC: 13319	90)			·	·	
	DVRPC		NHPP	10013, 01 0, 10013	\$3.250			\$3.250	\$0.000	\$3.250
	DVRPC		NHPP		φο.200		\$10.700	\$10.700	\$0.000	\$10.700
	DVRPC		NHPP				φ10.7 00	\$0.000	\$23.840	\$23.840
				BNUM: 11326A; U	PC · 148090	)		Ψ0.000	Ψ20.010	Ψ20.010
	DVRPC	_	BFP	51 <b>(C)(1.</b> 1152011, C	\$85.000	,		\$85.000	\$0.000	\$85.000
			and Pavement	Contract 3 (DBNU	•	· IIPC· 2	08050)	Ψουίσσο	Ψ0.000	Ψουίους
	DVRPC	•	NHPP	\$92.800	,1, 110200	., OI C. Z		\$92.800	\$0.000	\$92.800
				DBNUM: 16341; U	IPC- 16241	0)		ψ/2.000	ψυ.υυυ	ψ/2.600
route	NJTPA	_	BFP		)1 C; 10341	U <i>)</i>		ф1 OFO	<b>#0.000</b>	ф1 OE0
			NHPP	\$1.050			¢2 (70	\$1.050	\$0.000	\$1.050
	NJTPA	CON	INTIF				\$3.670	\$3.670	\$0.000	\$3.670

Project	MPO	Phase	Fund	FY 2024 FY 2025	FY 2026	FY2027	FY 2028	FY24-28	FY 29-33	Total
Route 7	8, Rout	e 22 to I	Orift Road/Dal	e Road (DBNUM:	18601; UPG	C: 186010	)			
-	NJTPA	CON	NHPP			\$28.000		\$28.000	\$0.000	\$28.000
Route ?	79, Rout	te 9 to R	oute 34 (Midd	lesex Street) (DBN	UM: 15380	); UPC: 1	53800)			
	NJTPA	CON	NHPP	\$21.825				\$21.825	\$0.000	\$21.825
Route 8	80, Rive	rview D	Orive (CR 640)	to Polify Road (CI	R 55) (DBN	IUM: 114	15; UPC:	114150)		
	NJTPA	DES	NHFP-HWY	\$35.305				\$35.305	\$0.000	\$35.305
	NJTPA	DES	NHPP	\$2.995		\$6.700		\$9.695	\$5.600	\$15.295
	NJTPA	ROW	NHFP-HWY		\$6.500			\$6.500	\$0.000	\$6.500
	NJTPA	ROW	NHPP					\$0.000	\$1.000	\$1.000
	NJTPA	CON	NHFP-HWY			\$37.466	\$38.216	\$75.682	\$202.853	\$278.535
	NJTPA	CON	NHPP			\$70.734	\$68.984	\$139.718	\$477.147	\$616.865
Route 8	80, WB	Rockfal	l Mitigation, H	ardwick Townshi	p (DBNUN	<b>1</b> : 09545;	UPC: 095	5450)		
	NJTPA	CON	NHPP				\$56.039	\$56.039	\$0.000	\$56.039
Route 8	80 EB, R	etainin	g Wall replace	ment, Hardwick aı	nd Knowlt	on Town	ships (D	BNUM: 22	360; UPC: 2	23600)
	NJTPA	CON	NHPP	\$96.200				\$96.200	\$0.000	\$96.200
Rt 80/15	5 Intercl	nange (I	DBNUM: 93139	; UPC: 950442)						
	NJTPA	ROW	NHPP	\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHPP					\$0.000	\$144.500	\$144.500
Route 8	82, Rahv	way Riv	er Bridge (DBI	NUM: 94019; UPC:	950452)					
	NJTPA	-	BFP	\$9.610				\$9.610	\$0.000	\$9.610
			Beaver Dam C	reek (DBNUM: 09	322: UPC:	093220)			·	· · · · · · · · · · · · · · · · · · ·
	NJTPA	_	BFP	\$12.100	, , , , , ,	,		\$12.100	\$0.000	\$12.100
			Tacksonburg C	reek (DBNUM: 11	322: UPC:	113220)		4	4 ******	4
	NJTPA	_	BFP	\$2.650	o <b>==</b> , or e.	110==0)		\$2.650	\$0.000	\$2.650
	NJTPA		BFP	\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA		NHPP	Ψ1.000			\$11.200	\$11.200	\$0.000	\$11.200
				laple Grange Road	(DBNUM	[: 15391: ]			, , , , , ,	,
	NJTPA		NHPP	\$12.400	(DDITOIT	. 10031,	01 0, 100	\$12.400	\$0.000	\$12.400
	-			of Newton Creek (	DRNI IM:	16340· I II	PC · 16340		Ψ0.000	ψ12.400
	DVRPC	U	BFP	\$1.200	DDITONI.	10340, 01	C. 10540	\$1.200	\$0.000	\$1.200
		UTI	BFP	\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC		NHPP	Ψ2.000			\$38.450	\$38.450	\$0.000	\$38.450
				er (DBNUM: 1633	9. LIPC: 16	3390)	ψου.1ου	φου.1ου	Ψ0.000	Ψου.1ου
	DVRPC	_	BFP	\$0.125	, OI C. 10.	)370)		\$0.125	\$0.000	\$0.125
	NJTPA		BFP	\$0.125				\$0.125	\$0.000	\$0.125
	DVRPC		NHPP	ψ0.125			\$6.575	\$6.575	\$0.000	\$6.575
	NJTPA		NHPP				\$6.575	\$6.575	\$0.000	\$6.575
-				ue) (DBNUM: 1234	I6A: UPC:	148030)	ψο.ο.	Ψο.ο.	Ψ0.000	ψο.σ.
	DVRPC		NHPP	\$1.440	1011, 01 01	110000)		\$1.440	\$0.000	\$1.440
	DVRPC		NHPP	\$11.100				\$11.100	\$0.000	\$11.100
-				d) to Rt 206 at Aml	ov Rd (D	RNI IM. 1	2346· I IP		Ψ0.000	Ψ11.100
	DVRPC		NHPP	\$0.500	Joy Ru (D.	D1 1 O 1VI. I	.2010, UI	\$0.500	\$0.000	\$0.500
	DVRPC		NHPP	φυ.300			\$6.250	\$6.250	\$0.000	\$6.250
	2 , IVI C	CON	1 11 11 1				ψ0.230	φυ.230	φυ.υυυ	φυ.∠30

Project	MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route 1	38, Gar	den Stat	e Parkway to I	Route 35 (L	DBNUM	: 15401; UI	PC: 15401	.0)			
	NJTPA		NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA		NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP				\$23.000		\$23.000	\$0.000	\$23.000
		•	Branch of Pass	saic River (	(DBNUN	Л: 18363; U	JPC: 1830	530)			
	NJTPA		BFP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA		NHPP			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA		NHPP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA		NHPP						\$0.000	\$8.600	\$8.600
		_	r Branch of To	ms River (	DBNUM	I: 14324; U	PC: 1432	40)			
	NJTPA	CON	BFP	\$32.600					\$32.600	\$0.000	\$32.600
			treet to Ferry A	venue, Pa	vement (	DBNUM:	10341; U	PC: 1034	10)		
1	DVRPC	CON	NHPP	\$23.300					\$23.300	\$0.000	\$23.300
Route 1	68, Rou	te 42 to	CR 544 (Evesh	am Road) (	(DBNUN	1: 15396; L	JPC: 1539	960)			
1	DVRPC	CON	NHPP	\$10.500					\$10.500	\$0.000	\$10.500
Route 1	73, Brid	lge over	Mulhockaway	Creek (D	BNUM:	16338; UP	C: 163380	))			
	NJTPA	PE	BFP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	DES	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$6.500	\$6.500
Route 1	73, CR 5	513 (Pitt	stown Rd) to B	Beaver Ave	nue (CR	626) (DBI	NUM: 16	362; UPC	: 163620)		
	NJTPA	DES	NHPP		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP					\$5.900	\$5.900	\$0.000	\$5.900
Route 1	79, Brid	lge over	Back Brook (R	ingoes Cro	eek) (DB	NUM: 173	36; UPC	: 173360)			
	NJTPA	DES	BFP		\$2.400				\$2.400	\$0.000	\$2.400
	NJTPA	ROW	BFP			\$0.130			\$0.130	\$0.000	\$0.130
	NJTPA	CON	NHPP					\$6.200	\$6.200	\$0.000	\$6.200
Route 2	02, Brid	lge over	North Branch	of Raritan	River (I	BNUM: 1	4415; UP	C: 14415	0)		
	NJTPA	CON	BFP		\$21.400				\$21.400	\$0.000	\$21.400
Route 2	02, First	t Avenu	e Intersection	Improvem	ents (DE	NUM: 023	372B; UP	C: 023722	2)		
	NJTPA	CON	CMAQ		\$8.100				\$8.100	\$0.000	\$8.100
Route 2	02, Old	York Ro	oad (CR 637) Ir	ntersection	Improv	ements (D	BNUM:	12332; U	PC: 123320	)	
	NJTPA	PE	STBGP-FLEX	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	STBGP-FLEX		\$2.550				\$2.550	\$0.000	\$2.550
	NJTPA	ROW	STBGP-FLEX			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-FLEX					\$7.900	\$7.900	\$0.000	\$7.900
Route 2	02/206,	over Bra	nch of Peter's	Brook, Cu	lvert Re <sub>l</sub>	olacement	at MP 2	7.96 (DBI	NUM: 1136	3; UPC: 113	630)
	NJTPA	CON	NHPP		\$8.000				\$8.000	\$0.000	\$8.000
Route 2	06 Rock	cfall Mit	tigation, Ando	ver Towns	hip (DB	NUM: 163	26; UPC:	163260)			
	NJTPA	CON	NHPP		-	\$10.500			\$10.500	\$0.000	\$10.500
Route 2	06, Brid	lge over	Dry Brook (D)	BNUM: 16	337; UPC	C: 163370)					
	, NJTPA	•	BFP		\$2.150	·			\$2.150	\$0.000	\$2.150
	NJTPA		NHPP		•	\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP						\$0.000	\$20.800	\$20.800

Project	MPO	Phase	Fund	FY 2024 FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route 2	06, Brid	lge ove	r Springers Broo	ok (DBNUM: 1633	5; UPC: 16	3350)				
	DVRPC		BFP	\$2.050				\$2.050	\$0.000	\$2.050
	DVRPC		NHPP		\$1.000			\$1.000	\$0.000	\$1.000
]	DVRPC	CON	NHPP					\$0.000	\$14.450	\$14.450
		-	ive (DBNUM: 15	301; UPC: 153010)						
	DVRPC		NHPP	\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC		NHPP		\$1.400			\$1.400	\$0.000	\$1.400
	DVRPC		NHPP			\$1.000		\$1.000	\$0.000	\$1.000
]	DVRPC	CON	NHPP					\$0.000	\$1.950	\$1.950
Route 2	06, Sou	th Broa	d Street Bridge	over Assunpink C	reek (DBI	NUM: L0	64; UPC:	950151)		
]	DVRPC	CON	STBGP-TRENTON	\$4.006	\$4.458	\$1.711	\$1.289	\$11.464	\$3.801	\$15.265
Route 2	06, Vall	ley Roa	d to Brown Ave	nue (DBNUM: 780	)A; UPC: 1	.08021)				
	NJTPA	CON	NHPP		\$87.000			\$87.000	\$0.000	\$87.000
Route 2	87 SB, I	Burnt N	Mills Road (CR 6	20) to Bailey's Mil	ll Road (D	BNUM:	18385; UI	PC: 183850)		
	NJTPA	CON	NHPP		\$24.096			\$24.096	\$0.000	\$24.096
Route 2	87, Rou	te 202 t	to Ramapo Rive	(DBNUM: 14359;	UPC: 143	590)				
	NJTPA	CON	NHPP	\$78.800				\$78.800	\$0.000	\$78.800
Route 2	87,Rive	r Road	& Easton Aven	ue Interchange Im	provemen	ts (DBN)	UM: 9169	Q; UPC: 0'	78021)	
	NJTPA	DES	NHPP	\$5.900				\$5.900	\$0.000	\$5.900
	NJTPA	ROW	NHPP		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP					\$0.000	\$48.857	\$48.857
Route 2	95 and 1	Route 3	38 Interchange C	perational Impro	vements (	DBNUM	: 21311; L	JPC: 21311	0)	
1	DVRPC	PE	NHPP	\$8.000				\$8.000	\$0.000	\$8.000
]	DVRPC	DES	NHPP		\$12.000			\$12.000	\$0.000	\$12.000
]	DVRPC	ROW	NHPP				\$5.000	\$5.000	\$0.000	\$5.000
1	DVRPC	CON	NHPP					\$0.000	\$242.500	\$242.500
Route 2	95 SB R	lamp K	to CR 551, Brid	ge over Route 295	SB (DBNI	J <b>M: 1633</b>	<b>4; UPC:</b> 1	163340)		
	SJTPO	DES	BFP	\$2.600				\$2.600	\$0.000	\$2.600
	SJTPO	ROW	NHPP		\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP					\$0.000	\$9.500	\$9.500
Route 2	95, Sloa	n Avei	nue (CR 649) to (	CR 583 (Princeton	Pike) (DB	NUM: 18	353; UPC	C: 183530)		
1	DVRPC	PE	CMAQ	\$7.000				\$7.000	\$0.000	\$7.000
]	DVRPC	DES	CMAQ			\$8.800		\$8.800	\$0.000	\$8.800
]	DVRPC	ROW	CMAQ				\$15.000	\$15.000	\$0.000	\$15.000
]	DVRPC	CON	CMAQ					\$0.000	\$127.000	\$127.000
Route 2	95/42/I-	76, Dir	ect Connection,	Contract 4 (DBNU	M: 355E; l	UPC: 113	030)			
1	DVRPC	CON	NHFP-HWY	\$36.011	\$30.232			\$66.243	\$0.000	\$66.243
]	DVRPC	CON	NHPP			\$166.858	\$115.399	\$282.257	\$0.000	\$282.257
Route 3	22, Brid	lge ove	r Great Egg Har	bor River (DBNU	M: 15448; U	JPC: 154	480)			
	SJTPO	ROW	BFP	\$0.360				\$0.360	\$0.000	\$0.360
	SJTPO	CON	NHPP				\$14.450	\$14.450	\$0.000	\$14.450
Pedestr	ian Brid	lge ove	er Route 440 (DB	NUM: 17356; UPC	E: 173560)					
	NJTPA	_	DEMO	\$0.750	•			\$0.750	\$0.000	\$0.750
	NJTPA		DEMO	•	\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA		DEMO		,		\$1.965	\$1.965	\$0.000	\$1.965

Project MF	O Phase	Fund	FY 2024 FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Route 440, R	oute 95 to K	Creil St (DBN	UM: 14355; UPC: 14	43550)					
NJTP	A DES	NHPP		\$10.000			\$10.000	\$0.000	\$10.000
NJTP	A ROW	NHPP			\$7.000		\$7.000	\$0.000	\$7.000
NJTP	A CON	NHPP					\$0.000	\$135.000	\$135.000
NJDOT To	tal		\$2,844.0 \$3,146.0	\$2,902.2	\$2,772.7 \$	\$2,661.7	\$14,326.6	\$13,756.7	\$28,083.3

# SECTION VII

# NJ TRANSIT PROJECT LIST BY CORE MISSION

## **New Jersey Transit By Core Mission**

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Aass Transit				
ADAPlatforms/Stations (Various)	=			
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
All Stations Accessibility Program (ASAP)	(Various)			
	NJTPA	ERC	ASAP	\$34,848,172
	NJTPA	ERC	STATE	\$22,581,068
Bridge and Tunnel Rehabilitation (Various	)			
	DVRPC	ERC	STATE	\$970,416
	NJTPA	ERC	SECT 5307	\$35,836,000
	NJTPA	ERC	STATE	\$15,384,240
	SJTPO	ERC	STATE	\$205,344
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Bus Passenger Facilities/Park and Ride (Va	rious)			
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Var	ious)			
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5307	\$10,017,196
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capi	tal Maintenar	nce (Various)		
	DVRPC	EC	SECT 5339	\$16,830,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$51,223,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$5,122,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)	)			
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$8,505,986
	NJTPA	CAP	CASINO REVENUE	\$27,834,235
	SJTPO	CAP	CASINO REVENUE	\$2,588,778
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Cumberland County Bus Program (Cumber	erland)			
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)				
1	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,24
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$175,80
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$6,153,040
	NJTPA	ERC	STATE	\$29,508,279
	SJTPO	ERC	STATE	\$1,794,60
Light Rail Infrastructure Improvements (V	arious)			
	DVRPC	ERC	STATE	\$4,272,760
	NJTPA	ERC	STATE	\$26,729,892
Locomotive Overhaul (Various)				
, ,	DVRPC	CAP	SECT 5337	\$4,175,83
	NJTPA	CAP	SECT 5337	\$66,200,540
	SJTPO	CAP	SECT 5337	\$883,62
Miscellaneous (Various)				
. ,	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				
-	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements	s (Various)			
-	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100
	. (2.5) 1.11	`		
Perth Amboy Intermodal ADA Improvement	ents (Middlese	ex)		

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Physical Plant (Various)				
,	DVRPC	ERC	STATE	\$1,746,390
	NJTPA	ERC	STATE	\$5,315,100
	SJTPO	ERC	STATE	\$531,510
Portal North Bridge (Hudson)				
-	NJTPA	ERC	STATE	\$37,799,712
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,698
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,73
Private Carrier Equipment Program (Vario	ous)			
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	STATE	\$24,800
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$10,591,73
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,670
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$132,943,80
	SJTPO	CAP	SECT 5307	\$15,420
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$985,670
Rail Support Facilities and Equipment (Var	rious)			
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$62,800,780
	NJTPA	ERC	STATE	\$19,500,025
	SJTPO	ERC	STATE	\$52,390
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,686,630
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,176,700
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$817,670
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
6 ( )	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,361,140
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,142,600
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$414,260
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				. ,
security improvements (various)	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Tract			011112	φ1. <b>2</b> ,500
Signals and Communications/Electric Tract	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	SECT 5337	
	•			\$11,363,000
	NJTPA SJTPO	ERC ERC	STATE STATE	\$34,604,245 \$461,887
	5)110	ERC	SIAIE	\$461,887
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,647,242
	NJTPA	PLS	STATE	\$5,765,733
	SJTPO	PLS	STATE	\$496,025
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	STATE	\$658,420
Track Program (Various)	<u> </u>			
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog	(TAP)/Altern	Transit Improv	(ATI) (Various)	
1108	DVRPC	ERC	SECT 5307	\$186,070
	DVRPC	ERC	SECT 5337	\$293,000
	NJTPA	ERC	SECT 5307	\$566,300
	NJTPA	ERC	SECT 5337	\$4,645,000
	SJTPO	ERC	SECT 5307	\$56,630
	٠, ١ ٠	LIC	JEC1 0007	φυσιού

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
	DVRPC	ERC	STATE	\$5,580,340
	NJTPA	ERC	STATE	\$19,696,045
	SJTPO	ERC	STATE	\$1,698,364
Mass Transit Sum				\$1,732,756,147

## NJ TRANSIT TOTAL

\$1,732,756,147

# **SECTION VIII**

# NJ TRANSIT PROJECT LIST BY CIS CATEGORY

## **New Jersey Transit Projects By CIS Program Category**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Assets				
Bridge and Tunnel Rehabilitation (Various)	-			
	DVRPC	ERC	STATE	\$970,416
	NJTPA	ERC	SECT 5307	\$35,836,000
	NJTPA	ERC	STATE	\$15,384,240
	SJTPO	ERC	STATE	\$205,344
Portal North Bridge (Hudson)				
	NJTPA	ERC	STATE	\$37,799,712
Bridge Assets Sum				\$90,195,712
Congestion Relief				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,647,242
	NJTPA	PLS	STATE	\$5,765,733
	SJTPO	PLS	STATE	\$496,025
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$5,580,340
	NJTPA	ERC	STATE	\$19,696,045
	SJTPO	ERC	STATE	\$1,698,364
Congestion Relief Sum				\$34,883,749
Local System Support				
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$8,505,986
	NJTPA	CAP	CASINO REVENUE	\$27,834,235
	SJTPO	CAP	CASINO REVENUE	\$2,588,778
Cumberland County Bus Program (Cumberla	nd)			
	SJTPO	CAP	SECT 5307	\$1,020,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,686,630
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,176,700
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$817,670
	SJTPO	CAP	STATE	\$122,500

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Section 5311 Program (Various)				
-	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,361,14
	DVRPC	CAP	STATE	\$23,00
	NJTPA	CAP	MATCH	\$1,330,00
	NJTPA	CAP	SECT 5311	\$4,142,60
	NJTPA	CAP	STATE	\$70,00
	SJTPO	CAP	MATCH	\$133,00
	SJTPO	CAP	SECT 5311	\$414,26
	SJTPO	CAP	STATE	\$7,00
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,79
	NJTPA	EC	STATE	\$961,10
	SJTPO	EC	STATE	\$96,11
Local System Support Sum				\$62,770,99
lass Transit Assets	•			4 / / /
uss Transit Assets				
ADAPlatforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,00
	NJTPA	ERC	STATE	\$350,00
	SJTPO	ERC	STATE	\$35,00
All Stations Accessibility Program (ASAP) (	Various)			
, ,	NJTPA	ERC	ASAP	\$34,848,17
	NJTPA	ERC	STATE	\$22,581,06
Bus Acquisition Program (Various)				
1	DVRPC	CAP	SECT 5339	\$4,457,17
	DVRPC	CAP	STATE	\$36,110,00
	NJTPA	CAP	SECT 5339	\$13,565,30
	NJTPA	CAP	STATE	\$109,900,00
	SJTPO	CAP	SECT 5339	\$1,356,53
	SJTPO	CAP	STATE	\$10,990,00
Bus Passenger Facilities/Park and Ride (Var	ious)			
	DVRPC	ERC	STATE	\$184,00
	NJTPA	ERC	STATE	\$560,00
	SJTPO	ERC	STATE	\$56,00
Bus Support Facilities and Equipment (Vario	ous)			
	DVRPC	ERC	SECT 5339	\$115,00
	DVRPC	ERC	STATE	\$3,299,35
	NJTPA	ERC	SECT 5307	\$10,017,19
	NJTPA	ERC	SECT 5339	\$350,00
	NJTPA	ERC	STATE	\$24,678,50
	SJTPO	ERC	SECT 5339	\$35,00
	SJTPO	ERC	STATE	\$1,004,15

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Bus Vehicle and Facility Maintenance/Capit	al Maintenance	(Various)		
	DVRPC	EC	SECT 5339	\$16,830,71
	DVRPC	EC	STATE	\$4,426,92
	NJTPA	EC	SECT 5339	\$51,223,90
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$5,122,39
	SJTPO	EC	STATE	\$1,347,32
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,980,00
	NJTPA	ERC	STATE	\$18,200,00
	SJTPO	ERC	STATE	\$1,820,00
Claims support (Various)				
	DVRPC	EC	STATE	\$23,00
	NJTPA	EC	STATE	\$70,00
	SJTPO	EC	STATE	\$7,00
Environmental Compliance (Various)				
-	DVRPC	ERC	STATE	\$690,00
	NJTPA	ERC	STATE	\$2,100,00
	SJTPO	ERC	STATE	\$210,00
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,24
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$175,80
	NJTPA	ERC	STATE	\$2,787,00
	SJTPO	ERC	STATE	\$37,20
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$6,153,04
	NJTPA	ERC	STATE	\$29,508,27
	SJTPO	ERC	STATE	\$1,794,60
Light Rail Infrastructure Improvements (Va	rious)			
•	DVRPC	ERC	STATE	\$4,272,76
	NJTPA	ERC	STATE	\$26,729,89
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$4,175,83
	NJTPA	CAP	SECT 5337	\$66,200,54
	SJTPO	CAP	SECT 5337	\$883,62
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,00
	NJTPA	ERC	STATE	\$350,00
	SJTPO	ERC	STATE	\$35,00
NEC Improvements (Various)				
• • • • • • • • • • • • • • • • • • • •	DVRPC	ERC	NJ TURNPIKE	\$2,500,00
	DVRPC	ERC	SECT 5307	\$6,043,10
	DVRPC	ERC	STATE	\$1,845,00
	NJTPA	ERC	NJ TURNPIKE	\$22,500,00
	NJTPA	ERC	SECT 5307	\$54,387,90
	•	-		, , ,

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Other Rail Station/Terminal Improvements	(Various)			
	DVRPC	ERC	STATE	\$1,572,90
	NJTPA	ERC	SECT 5307	\$17,600,00
	NJTPA	ERC	STATE	\$9,291,00
	SJTPO	ERC	STATE	\$446,10
Perth Amboy Intermodal ADA Improvemen	nts (Middlesex)			
	NJTPA	ERC	SECT 5307	\$21,545,00
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,40
	NJTPA	CAP	SECT 5307	\$73,720,36
	SJTPO	CAP	SECT 5307	<b>\$7,372,0</b> 3
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,42
	DVRPC	CAP	SECT 5337	\$9,757,54
	NJTPA	CAP	SECT 5307	\$56,775,15
	NJTPA	CAP	SECT 5337	\$154,688,69
	SJTPO	CAP	SECT 5307	\$1,018,64
	SJTPO	CAP	SECT 5337	<b>\$2,064,7</b> 3
Private Carrier Equipment Program (Variou	ıs)			
	DVRPC	CAP	STATE	\$690,00
	NJTPA	CAP	STATE	\$2,100,00
	SJTPO	CAP	STATE	\$210,00
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$117,20
	NJTPA	CAP	STATE	\$1,858,00
	SJTPO	CAP	STATE	\$24,80
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$72,89
	DVRPC	CAP	SECT 5337	\$3,094,54
	DVRPC	CAP	STATE	\$10,591,73
	NJTPA	CAP	CMAQ	\$75,000,00
	NJTPA	CAP	SECT 5307	\$1,155,67
	NJTPA	CAP	SECT 5337	\$49,058,63
	NJTPA	CAP	STATE	\$132,943,80
	SJTPO	CAP	SECT 5307	\$15,42
	SJTPO	CAP	SECT 5337	\$654,81
	SJTPO	CAP	STATE	\$985,67
Rail Support Facilities and Equipment (Vari	ous)			
	DVRPC	ERC	STATE	\$297,58
	NJTPA	ERC	METRO-NORTH	\$690,00
	NJTPA	ERC	SECT 5307	\$62,800,78
	NJTPA	ERC	STATE	\$19,500,02
	SJTPO	ERC	STATE	\$52,39
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,10
				\$1,729,00
	NJTPA	SWI	STATE	φ1,7 42,00

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Signals and Communications/Electric Traction	on Systems (Va	arious)		
	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	SECT 5337	\$11,363,000
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (T	ΓAP)/Altern Τι	ransit Improv	(ATI) (Various)	
	DVRPC	ERC	SECT 5307	\$186,070
	DVRPC	ERC	SECT 5337	\$293,000
	NJTPA	ERC	SECT 5307	\$566,300
	NJTPA	ERC	SECT 5337	\$4,645,000
	SJTPO	ERC	SECT 5307	\$56,630
	SJTPO	ERC	SECT 5337	\$62,000
Mass Transit Assets Sum				\$1,536,587,687
Transportation Support Facilities				
Physical Plant (Various)	_			
, ,	DVRPC	ERC	STATE	\$1,746,390
	NJTPA	ERC	STATE	\$5,315,100
	SJTPO	ERC	STATE	\$531,510
Safety Improvement Program (Various)				
<u> </u>	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990
Transportation Support Facilities Sum				\$8,318,000

NJ TRANSIT TOTAL

\$1,732,756,147

# **SECTION IX**

# NJ TRANSIT PROJECT LIST BY PHASE OF WORK

# FY 2024 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit By Phase of Work

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Acquisition				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$8,505,986
	NJTPA	CAP	CASINO REVENUE	\$27,834,235
	SJTPO	CAP	CASINO REVENUE	\$2,588,778
Cumberland County Bus Program (Cumbe	rland)			
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
, ,	DVRPC	CAP	SECT 5337	\$4,175,836
	NJTPA	CAP	SECT 5337	\$66,200,540
	SJTPO	CAP	SECT 5337	\$883,624
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,698
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Vario	us)			
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	STATE	\$24,800

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail Rolling Stock Procurement (Various)				
-	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$10,591,737
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,676
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$132,943,806
	SJTPO	CAP	SECT 5307	\$15,426
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$985,676
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,686,630
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,176,700
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$817,670
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,361,140
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,142,600
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$414,260
	SJTPO	CAP	STATE	\$7,000
Capital Acquisition Sum				\$921,510,218
Construction				
ADA Distraction (Visitant)				
ADAPlatforms/Stations (Various)	DVRPC	EDC	STATE	444= 000
		ERC ERC	STATE	\$115,000
	NJTPA SJTPO	ERC	STATE	\$350,000
All Chatiana A accessibility Decreases (ACAD)		EKC	SIAIE	\$35,000
All Stations Accessibility Program (ASAP)		EDC	ACAD	<b>***</b>
	NJTPA NJTPA	ERC ERC	ASAP STATE	\$34,848,172 \$22,581,068
D'I IT IDIII'' (' /\tau' )		LIKC	JIAIL	\$22,361,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$970,416
	NJTPA	ERC	SECT 5307	\$35,836,000
	NJTPA	ERC	STATE	\$15,384,240
	SJTPO	ERC	STATE	\$205,344
Bus Passenger Facilities/Park and Ride (Van	rious)			
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
		ERC		

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Support Facilities and Equipment (Var	rious)			
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5307	\$10,017,196
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capi	ital Maintenar	nce (Various)		
	DVRPC	EC	SECT 5339	\$16,830,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$51,223,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$5,122,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)	)			
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$175,800
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$6,153,046
	NJTPA	ERC	STATE	\$29,508,279
	SJTPO	ERC	STATE	\$1,794,606
Light Rail Infrastructure Improvements (Va	arious)			
	DVRPC	ERC	STATE	\$4,272,766
	NJTPA	ERC	STATE	\$26,729,892
Miscellaneous (Various)				•
,	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NEC Improvements (Various)				
•	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements	(Various)			
_	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100
Perth Amboy Intermodal ADA Improveme				ψ110/100
	NJTPA	ERC	SECT 5307	\$21,545,000
Physical Plant (Various)				, , , , , , , , , , , , , , , , , , , ,
,	DVRPC	ERC	STATE	\$1,746,390
	NJTPA	ERC	STATE	\$5,315,100
	SJTPO	ERC	STATE	\$531,510
Portal North Bridge (Hudson)				ψου 1,010
remarker and a stage (radioonly	NJTPA	ERC	STATE	\$37,799,712
Rail Support Facilities and Equipment (Var	<u> </u>			ψο, γ, σσγ, 12
run support ruemites una Equipment (vui	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	
	NJTPA	ERC	STATE	\$62,800,780
	SJTPO	ERC	STATE	\$19,500,025 \$52,390
Safety Improvement Program (Various)	5,110	LICE	- STATE	φ32,390
Salety Improvement i rogram (various)	DVRPC	ERC	STATE	# <b>42 4</b> 05
				\$42,485
	NJTPA SJTPO	ERC ERC	STATE STATE	\$673,525
			SIAIE	\$8,990
Signals and Communications/Electric Tract				
	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	SECT 5337	\$11,363,000
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	NJIPA	EKC	JIAIL	<b>⊅∠0,470.</b> 300

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST	
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)					
	DVRPC	ERC	SECT 5307	\$186,070	
	DVRPC	ERC	SECT 5337	\$293,000	
	NJTPA	ERC	SECT 5307	\$566,300	
	NJTPA	ERC	SECT 5337	\$4,645,000	
	SJTPO	ERC	SECT 5307	\$56,630	
	SJTPO	ERC	SECT 5337	\$62,000	
Transit Rail Initiatives (Various)					
	DVRPC	ERC	STATE	\$5,580,340	
	NJTPA	ERC	STATE	\$19,696,045	
	SJTPO	ERC	STATE	\$1,698,364	
Construction Sum				\$800,866,929	
Planning					
Study and Development (Various)					
	DVRPC	PLS	STATE	\$1,647,242	
	NJTPA	PLS	STATE	\$5,765,733	
	SJTPO	PLS	STATE	\$496,025	
Planning Sum				\$7,909,000	
Statewide Initiatives					
Security Improvements (Various)					
· · · · · · · · · · · · · · · · · · ·	DVRPC	SWI	STATE	\$568,100	
	NJTPA	SWI	STATE	\$1,729,000	
	SJTPO	SWI	STATE	\$172,900	
Statewide Initiatives Sum				\$2,470,000	

NJ TRANSIT TOTAL

\$1,732,756,147

# SECTION X

# NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

#### **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T143

#### ADA--Platforms/Stations

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

Program/Project Name

Project ID Number: T951

#### All Stations Accessibility Program (ASAP)

Competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or "legacy" — rail fixed guideway public transportation systems.

Grants are for three projects: Anderson Street (Hackensack) and New Bridge Landing (River Edge) rail stations on the Pascack Valley Line; Bradley Beach rail station on the North Jersey Coast Line; and a Track Curvature Study to the Chatham and Orange rail stations on the Morris and Essex Line. Requires STATE (TTF) and/or Other match.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	ASAP	\$34,848,172
NJTPA	ERC	STATE	\$22,581,068

#### **New Jersey Transit Projects**

#### Program/Project Name

Project ID Number: T05

#### **Bridge and Tunnel Rehabilitation**

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$970,416
NJTPA	ERC	SECT 5307	\$35,836,000
NJTPA	ERC	STATE	\$15,384,240
SJTPO	ERC	STATE	\$205,344

#### Program/Project Name

**Project ID Number: T111** 

#### **Bus Acquisition Program**

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	CAP	SECT 5339	\$4,457,170
DVRPC	CAP	STATE	\$36,110,000
NJTPA	CAP	SECT 5339	\$13,565,300
NJTPA	CAP	STATE	\$109,900,000
SJTPO	CAP	SECT 5339	\$1,356,530
SJTPO	CAP	STATE	\$10,990,000

#### **New Jersey Transit Projects**

#### Program/Project Name

Project ID Number: T06

#### Bus Passenger Facilities/Park and Ride

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

#### Program/Project Name

Project ID Number: T08

#### **Bus Support Facilities and Equipment**

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5339	\$115,000
DVRPC	ERC	STATE	\$3,299,350
NJTPA	ERC	SECT 5307	\$10,017,196
NJTPA	ERC	SECT 5339	\$350,000
NJTPA	ERC	STATE	\$24,678,500
SJTPO	ERC	SECT 5339	\$35,000
SJTPO	ERC	STATE	\$1,004,150

#### **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T09

#### Bus Vehicle and Facility Maintenance/Capital Maintenance

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

МРО	Phase	Fund	Amount
DVRPC	EC	SECT 5339	\$16,830,710
DVRPC	EC	STATE	\$4,426,925
NJTPA	EC	SECT 5339	\$51,223,900
NJTPA	EC	STATE	\$13,473,250
SJTPO	EC	SECT 5339	\$5,122,390
SJTPO	EC	STATE	\$1,347,325

Program/Project Name

Project ID Number: T68

#### **Capital Program Implementation**

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,980,000
NJTPA	ERC	STATE	\$18,200,000
SJTPO	ERC	STATE	\$1,820,000

#### **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T515

#### Casino Revenue Fund

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$8,505,986
NJTPA	CAP	CASINO REVENUE	\$27,834,235
SJTPO	CAP	CASINO REVENUE	\$2,588,778

Program/Project Name

Project ID Number: T13

#### Claims support

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$23,000
NJTPA	EC	STATE	\$70,000
SJTPO	EC	STATE	\$7,000

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T170

# **Cumberland County Bus Program**

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

# Program/Project Name

**Project ID Number: T16** 

# **Environmental Compliance**

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T700

# **Ferry Program**

The Ferry Capital Improvement Program provides funding to participating ferry boat operators' capital budget. Eligible activities include the acquisition, replacement and rehabilitation of ferries and other capital equipment and improvements to ferry facilities. Funding also supports NJ TRANSIT's administrative cost.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,490,244

## Program/Project Name

Project ID Number: T43

# **High Speed Track Program**

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$175,800
NJTPA	ERC	STATE	\$2,787,000
SJTPO	ERC	STATE	\$37,200

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T20

# **Immediate Action Program**

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$6,153,046
NJTPA	ERC	STATE	\$29,508,279
SJTPO	ERC	STATE	\$1,794,606

# Program/Project Name

Project ID Number: T95

#### **Light Rail Infrastructure Improvements**

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: 28 SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,272,766
NITPA	ERC	STATE	\$26,729,892

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T53E

## **Locomotive Overhaul**

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5337	\$4,175,836
NJTPA	CAP	SECT 5337	\$66,200,540
SJTPO	CAP	SECT 5337	\$883,624

Program/Project Name

Project ID Number: T122

#### Miscellaneous

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T44

# **NEC Improvements**

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TTF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	NJ TURNPIKE	\$2,500,000
DVRPC	ERC	SECT 5307	\$6,043,100
DVRPC	ERC	STATE	\$1,845,000
NJTPA	ERC	NJ TURNPIKE	\$22,500,000
NJTPA	ERC	SECT 5307	\$54,387,900
NJTPA	ERC	STATE	\$62,305,000

Program/Project Name

Project ID Number: T55

## Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,572,900
NJTPA	ERC	SECT 5307	\$17,600,000
NJTPA	ERC	STATE	\$9,291,000
SJTPO	ERC	STATE	\$446,100

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T620

# **Perth Amboy Intermodal ADA Improvements**

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

LEGISLATIVE DISTRICT: 19 SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$21,545,000

## Program/Project Name

Project ID Number: T121

## **Physical Plant**

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,746,390
NJTPA	ERC	STATE	\$5,315,100
SJTPO	ERC	STATE	\$531,510

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T538

# **Portal North Bridge**

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA's Section 5309 Capital Investment Grants Program. \$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearny, Secaucus

LEGISLATIVE DISTRICT: 32 SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$37,799,712

# **New Jersey Transit Projects**

# Program/Project Name

Project ID Number: T135

## **Preventive Maintenance-Bus**

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$24,222,405
NJTPA	CAP	SECT 5307	\$73,720,363
SJTPO	CAP	SECT 5307	\$7,372,036

# Program/Project Name

Project ID Number: T39

#### Preventive Maintenance-Rail

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$4,380,429
DVRPC	CAP	SECT 5337	\$9,757,543
NJTPA	CAP	SECT 5307	\$56,775,150
NJTPA	CAP	SECT 5337	\$154,688,698
SJTPO	CAP	SECT 5307	\$1,018,640
SJTPO	CAP	SECT 5337	\$2,064,736

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T106

# **Private Carrier Equipment Program**

This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	STATE	\$210,000

Program/Project Name

Project ID Number: T53G

#### **Rail Fleet Overhaul**

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	CAP	STATE	\$117,200
NJTPA	CAP	STATE	\$1,858,000
SJTPO	CAP	STATE	\$24,800

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T112

# **Rail Rolling Stock Procurement**

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP. CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$72,898
DVRPC	CAP	SECT 5337	\$3,094,549
DVRPC	CAP	STATE	\$10,591,737
NJTPA	CAP	CMAQ	\$75,000,000
NJTPA	CAP	SECT 5307	\$1,155,676
NJTPA	CAP	SECT 5337	\$49,058,632
NJTPA	CAP	STATE	\$132,943,806
SJTPO	CAP	SECT 5307	\$15,426
SJTPO	CAP	SECT 5337	\$654,819
SJTPO	CAP	STATE	\$985,676

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T37

# Rail Support Facilities and Equipment

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$297,585
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	SECT 5307	\$62,800,780
NJTPA	ERC	STATE	\$19,500,025
SJTPO	ERC	STATE	\$52,390

Program/Project Name

Project ID Number: T509

#### **Safety Improvement Program**

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$42,485
NJTPA	ERC	STATE	\$673,525
SJTPO	ERC	STATE	\$8,990

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T150

# Section 5310 Program

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

МРО	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$2,686,630
DVRPC	CAP	STATE	\$402,500
NJTPA	CAP	SECT 5310	\$8,176,700
NJTPA	CAP	STATE	\$1,225,000
SJTPO	CAP	SECT 5310	\$817,670
SJTPO	CAP	STATE	\$122,500

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T151

# **Section 5311 Program**

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$1,361,140
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$4,142,600
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$414,260
SJTPO	CAP	STATE	\$7,000

Program/Project Name

Project ID Number: T508

## **Security Improvements**

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$568,100
NJTPA	SWI	STATE	\$1,729,000
SJTPO	SWI	STATE	\$172,900

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T50

## Signals and Communications/Electric Traction Systems

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NI TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

**CORE MISSION:** Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,182,787
NJTPA	ERC	SECT 5337	\$11,363,000
NJTPA	ERC	STATE	\$34,604,245
SJTPO	ERC	STATE	\$461,887

## Program/Project Name

Project ID Number: T120

#### **Small/Special Services Program**

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$415,790
NJTPA	EC	STATE	\$961,100
SJTPO	EC	STATE	\$96,110

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T88

# Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,647,242
NJTPA	PLS	STATE	\$5,765,733
SJTPO	PLS	STATE	\$496,025

## Program/Project Name

Project ID Number: T500

# **Technology Improvements**

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$2,163,380
NJTPA	EC	STATE	\$6,584,200
SJTPO	EC	STATE	\$658,420

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T42

# Track Program

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,670,100
NJTPA	ERC	STATE	\$26,476,500
SJTPO	ERC	STATE	\$353,400

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T210

# Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$186,070
DVRPC	ERC	SECT 5337	\$293,000
NJTPA	ERC	SECT 5307	\$566,300
NJTPA	ERC	SECT 5337	\$4,645,000
SJTPO	ERC	SECT 5307	\$56,630
SJTPO	ERC	SECT 5337	\$62,000

# **New Jersey Transit Projects**

Program/Project Name

Project ID Number: T300

## **Transit Rail Initiatives**

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief

# **New Jersey Transit Projects**

Program/Project Name	Project ID Number: T300
Transit Rail Initiatives	

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,580,340
NJTPA	ERC	STATE	\$19,696,045
SJTPO	ERC	STATE	\$1,698,364

# SECTION XI NJ TRANSIT FIVE-YEAR CAPITAL PLAN

# FY 2024-2028 TRANSPORTATION CAPITAL PLAN

# **New Jersey Transit**

(\$ millions)

NJTPA	Project MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
NJTPA	ADAPlatfor	ms/Stati	ons (DBNUM:	T143)							
SITPO	DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NITPA	NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NJTPA   ERC   STATE   \$22.581   \$2	All Stations A	All Stations Accessibility Program (ASAP) (DBNUM: T951)									
DVRPC   ERC   STATE   \$0.970   \$0.205	NJTPA	ERC	ASAP	\$34.848					\$34.848	\$0.000	\$34.848
DVRPC         ERC         STATE         \$0.970         \$0.970         \$0.970         \$0.970         \$0.970         \$4.852         \$4.852         \$9.750         \$1.000         \$1.000         \$1.981	NJTPA	ERC	STATE	\$22.581					\$22.581	\$0.000	\$22.581
NJTPA	Bridge and Tu	ınnel Re	habilitation (D	BNUM: T	(05)						
NJTPA	DVRPC	ERC	STATE	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$4.852	\$4.852	\$9.704
STPO   ERC   STATE   \$0.205	NJTPA	ERC	SECT 5307	\$35.836	\$97.899	\$26.116			\$159.851	\$0.000	\$159.851
Bus Acquisition Program (DBNUM: T111)           DVRPC         CAP         SECT 5339         \$4.457         \$4.549         \$4.644         \$4.785         \$4.929         \$23.364         \$26.971         \$50.3           DVRPC         CAP         STATE         \$36.110         \$36.110         \$36.110         \$38.476         \$182.916         \$192.379         \$375.2           NJTPA         CAP         SECT 5339         \$13.565         \$13.844         \$14.134         \$14.562         \$15.002         \$71.108         \$82.086         \$153.1           NJTPA         CAP         STATE         \$109.900         \$109.900         \$109.900         \$117.100         \$556.700         \$585.501         \$1,142.2           SJTPO         CAP         SECT 5339         \$1.357         \$1.384         \$1.413         \$1.456         \$1.500         \$7.111         \$82.096         \$15.31         \$1.357         \$1.384         \$1.413         \$1.456         \$1.500         \$7.111         \$82.096         \$15.31         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42         \$1.42 <td>NJTPA</td> <td>ERC</td> <td>STATE</td> <td>\$15.384</td> <td>\$15.384</td> <td>\$15.384</td> <td>\$15.384</td> <td>\$15.384</td> <td>\$76.921</td> <td>\$76.921</td> <td>\$153.842</td>	NJTPA	ERC	STATE	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$76.921	\$76.921	\$153.842
DVRPC         CAP         SECT 5339         \$4.457         \$4.549         \$4.644         \$4.785         \$4.929         \$23.364         \$26.971         \$50.33           DVRPC         CAP         STATE         \$36.110         \$36.110         \$36.110         \$38.476         \$182.916         \$192.379         \$375.2           NJTPA         CAP         SECT 5339         \$13.565         \$13.844         \$14.134         \$14.562         \$15.002         \$71.108         \$82.086         \$153.1           NJTPA         CAP         STATE         \$109.900         \$109.900         \$109.900         \$109.900         \$17.100         \$556.700         \$585.501         \$1,142.2           SJTPO         CAP         SECT 5339         \$1.357         \$1.384         \$1.413         \$1.456         \$1.500         \$7.111         \$8.209         \$15.33           SJTPO CAP         STATE         \$10.990         \$10.990         \$10.990         \$1.090         \$1.500         \$7.111         \$8.209         \$15.33           Bus Passenger Facilities/Park and Riec (DBNUM: T06)           DVRPC         ERC         STATE         \$0.184         \$0.184         \$0.184         \$0.184         \$0.184         \$0.920         \$0.920         \$1	SJTPO	ERC	STATE	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$1.027	\$1.027	\$2.053
DVRPC         CAP         STATE         \$36.110         \$36.110         \$36.110         \$36.110         \$36.110         \$38.476         \$182.916         \$192.379         \$375.22           NJTPA         CAP         SECT 5339         \$13.565         \$13.844         \$14.134         \$14.562         \$15.002         \$71.108         \$82.086         \$153.1           NJTPA         CAP         STATE         \$109.900         \$109.900         \$109.900         \$107.900         \$117.100         \$556.700         \$585.501         \$1,42.20           SJTPO         CAP         SECT 5339         \$1.357         \$1.384         \$1.413         \$1.456         \$1.500         \$71.111         \$8.209         \$15.33           SJTPO         CAP         STATE         \$10.990         \$10.990         \$10.990         \$10.790         \$11.710         \$55.670         \$58.550         \$11.42           Bus Passenger Facilities/Park and Ride         (DBNUM: T06)         \$0.184         \$0.184         \$0.184         \$0.184         \$0.184         \$0.920         \$1.80           NJTPA         ERC         STATE         \$0.560         \$0.560         \$0.560         \$0.560         \$0.560         \$0.560         \$0.560         \$0.560         \$0.560	Bus Acquisition	on Prog	ram (DBNUM:	T111)							
NJTPA CAP SECT 5339 \$13.565 \$13.844 \$14.134 \$14.562 \$15.002 \$71.108 \$82.086 \$153.11   NJTPA CAP STATE \$109.900 \$109.900 \$109.900 \$109.900 \$117.100 \$556.700 \$585.501 \$1,142.20   SJTPO CAP SECT 5339 \$1.357 \$1.384 \$1.413 \$1.456 \$1.500 \$7.111 \$8.209 \$15.33   SJTPO CAP STATE \$10.990 \$10.990 \$10.990 \$10.990 \$11.710 \$55.670 \$58.550 \$11.42.20   Bus Passenger Facilities/Park and Ride (DBNUM: T06)  DVRPC ERC STATE \$0.184 \$0.184 \$0.184 \$0.184 \$0.184 \$0.184 \$0.920 \$0.920 \$1.80   NJTPA ERC STATE \$0.560 \$0.560 \$0.560 \$0.560 \$0.560 \$0.560 \$0.280 \$0.2800 \$5.60   SJTPO ERC STATE \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.280 \$0.280 \$0.280 \$0.280   SJTPO ERC STATE \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.280 \$0.	DVRPC	CAP	SECT 5339	\$4.457	\$4.549	\$4.644	\$4.785	\$4.929	\$23.364	\$26.971	\$50.335
NJTPA CAP STATE \$109.900 \$109.900 \$109.900 \$117.100 \$556.700 \$585.501 \$1,142.20 \$109.000 \$109.000 \$109.000 \$117.100 \$556.700 \$585.501 \$1,142.20 \$109.000 \$109.000 \$10.990 \$10.	DVRPC	CAP	STATE	\$36.110	\$36.110	\$36.110	\$36.110	\$38.476	\$182.916	\$192.379	\$375.295
SJTPO   CAP   SECT 5339   \$1.357   \$1.384   \$1.413   \$1.456   \$1.500   \$7.111   \$8.209   \$15.33   \$1.456   \$1.500   \$7.111   \$8.209   \$15.33   \$1.456   \$1.500   \$7.111   \$8.209   \$15.33   \$1.456   \$1.500   \$7.111   \$8.209   \$15.33   \$1.456   \$1.500   \$7.111   \$8.209   \$15.33   \$1.456   \$1.500   \$7.111   \$8.209   \$1.452   \$1.450   \$1	NJTPA	CAP	SECT 5339	\$13.565	\$13.844	\$14.134	\$14.562	\$15.002	\$71.108	\$82.086	\$153.194
SJTPO         CAP         STATE         \$10.990         \$10.990         \$10.990         \$10.990         \$10.990         \$11.710         \$55.670         \$58.550         \$114.22           Bus Passenger Facilities/Park and Ride (DBNUM: T06)           DVRPC         ERC         STATE         \$0.184         \$0.184         \$0.184         \$0.184         \$0.920         \$0.920         \$1.80           NJTPA         ERC         STATE         \$0.560         \$0.560         \$0.560         \$0.560         \$2.800         \$2.800         \$2.800         \$5.60           SJTPO         ERC         STATE         \$0.056<	NJTPA	CAP	STATE	\$109.900	\$109.900	\$109.900	\$109.900	\$117.100	\$556.700	\$585.501	\$1,142.201
Bus Passenger Facilities/Park and Ride (DBNUM: T06)           DVRPC         ERC         STATE         \$0.184         \$0.184         \$0.184         \$0.184         \$0.920         \$0.920         \$1.88           NJTPA         ERC         STATE         \$0.560         \$0.560         \$0.560         \$0.560         \$2.800         \$2.800         \$5.60           SJTPO         ERC         STATE         \$0.056         \$0.056         \$0.056         \$0.056         \$0.056         \$0.280         \$0.280         \$0.50           Bus Support Facilities and Equipment (DBNUM: T08)           DVRPC         ERC         SECT 5339         \$0.115         \$0.115         \$0.115         \$0.115         \$0.575         \$0.575         \$1.1           DVRPC         ERC         STATE         \$3.299         \$1.495         \$1.495         \$1.495         \$1.495         \$1.495         \$9.279         \$7.475         \$16.7           NJTPA         ERC         SECT 5307         \$10.017         \$0.005         \$0.350         \$0.350         \$0.350         \$0.350         \$0.350         \$1.750         \$1.750         \$3.5	SJTPO	CAP	SECT 5339	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$7.111	\$8.209	\$15.319
DVRPC         ERC         STATE         \$0.184         \$0.184         \$0.184         \$0.184         \$0.184         \$0.184         \$0.920         \$0.920         \$1.88           NJTPA         ERC         STATE         \$0.560         \$0.560         \$0.560         \$0.560         \$2.800         \$2.800         \$5.60           SJTPO         ERC         STATE         \$0.056 <td>SJTPO</td> <td>CAP</td> <td>STATE</td> <td>\$10.990</td> <td>\$10.990</td> <td>\$10.990</td> <td>\$10.990</td> <td>\$11.710</td> <td>\$55.670</td> <td>\$58.550</td> <td>\$114.220</td>	SJTPO	CAP	STATE	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$55.670	\$58.550	\$114.220
NJTPA ERC STATE \$0.560 \$0.560 \$0.560 \$0.560 \$0.560 \$2.800 \$2.800 \$5.60 \$0.560 \$0.570 ERC STATE \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.056 \$0.280 \$0.280 \$0.280 \$0.560 \$0.056 \$0.05	Bus Passenger	Faciliti	es/Park and Ri	de (DBNU	JM: T06)						
SJTPO         ERC         STATE         \$0.056         \$0.057         \$0.0575         \$1.1         \$0.575         \$0.575         \$1.1         \$0.575         \$0.575         \$1.057         \$0.057         \$1.057         \$0.000         \$10.07         \$0.000         \$10.00         \$10.00         \$1.000         \$1.000         \$1.000         \$1.000         \$1.000         \$1.000         \$1.000         \$1.000         \$1.000	DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
Bus Support Facilities and Equipment (DBNUM: T08)           DVRPC         ERC         SECT 5339         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.575         \$1.1           DVRPC         ERC         STATE         \$3.299         \$1.495         \$1.495         \$1.495         \$9.279         \$7.475         \$16.7           NJTPA         ERC         SECT 5307         \$10.017         ***         ***         \$10.017         \$0.000         \$10.00           NJTPA         ERC         SECT 5339         \$0.350         \$0.350         \$0.350         \$0.350         \$0.350         \$1.750         \$1.750         \$3.5	NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
DVRPC         ERC         SECT 5339         \$0.115         \$0.115         \$0.115         \$0.115         \$0.115         \$0.575         \$0.575         \$1.1           DVRPC         ERC         STATE         \$3.299         \$1.495         \$1.495         \$1.495         \$1.495         \$9.279         \$7.475         \$16.7           NJTPA         ERC         SECT 5307         \$10.017         \$0.000         \$10.01           NJTPA         ERC         SECT 5339         \$0.350         \$0.350         \$0.350         \$0.350         \$1.750         \$1.750         \$3.50	SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
DVRPC         ERC         STATE         \$3.299         \$1.495         \$1.495         \$1.495         \$9.279         \$7.475         \$16.7           NJTPA         ERC         SECT 5307         \$10.017         \$10.017         \$10.017         \$0.000         \$10.0           NJTPA         ERC         SECT 5339         \$0.350         \$0.350         \$0.350         \$0.350         \$1.750         \$1.750         \$3.50	Bus Support F	acilities	and Equipmen	nt (DBNU	M: T08)						
NJTPA ERC SECT 5307 \$10.017 \$10.017 \$0.000 \$10.00 NJTPA ERC SECT 5339 \$0.350 \$0.350 \$0.350 \$0.350 \$0.350 \$1.750 \$1.750 \$3.50	DVRPC	ERC	SECT 5339	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA ERC SECT 5339 \$0.350 \$0.350 \$0.350 \$0.350 \$1.750 \$1.750 \$3.5	DVRPC	ERC	STATE	\$3.299	\$1.495	\$1.495	\$1.495	\$1.495	\$9.279	\$7.475	\$16.754
	NJTPA	ERC	SECT 5307	\$10.017					\$10.017	\$0.000	\$10.017
NJTPA ERC STATE \$24.678 \$4.550 \$4.550 \$4.550 \$42.879 \$22.750 \$65.6	NJTPA	ERC	SECT 5339	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	NJTPA	ERC	STATE	\$24.678	\$4.550	\$4.550	\$4.550	\$4.550	\$42.879	\$22.750	\$65.629
SJTPO ERC SECT 5339 \$0.035 \$0.035 \$0.035 \$0.035 \$0.035 \$0.175 \$0.175 \$0.35	SJTPO	ERC	SECT 5339	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO ERC STATE \$1.004 \$0.455 \$0.455 \$0.455 \$0.455 \$2.824 \$2.275 \$5.0	SJTPO	ERC	STATE	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$2.824	\$2.275	\$5.099
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)	Bus Vehicle a	nd Facil	ity Maintenanc	e/Capital	Maintena	nce (DBN	IUM: T09	9)			
DVRPC EC SECT 5339 \$16.831 \$6.537 \$23.368 \$0.000 \$23.3	DVRPC	EC	SECT 5339	\$16.831	\$6.537				\$23.368	\$0.000	\$23.368
DVRPC EC STATE \$4.427 \$0.023 \$0.023 \$0.023 \$0.023 \$4.519 \$0.115 \$4.6	DVRPC	EC	STATE	\$4.427	\$0.023	\$0.023	\$0.023	\$0.023	\$4.519	\$0.115	\$4.634
NJTPA EC SECT 5339 \$51.224 \$19.895 \$71.119 \$0.000 \$71.1	NJTPA	EC	SECT 5339	\$51.224	\$19.895				\$71.119	\$0.000	\$71.119
NJTPA EC STATE \$13.473 \$0.070 \$0.070 \$0.070 \$0.070 \$13.753 \$0.350 \$14.1	NJTPA	EC	STATE	\$13.473	\$0.070	\$0.070	\$0.070	\$0.070	\$13.753	\$0.350	\$14.103
			SECT 5339	\$5.122	\$1.989				\$7.112	\$0.000	\$7.112
SJTPO EC STATE \$1.347 \$0.007 \$0.007 \$0.007 \$0.007 \$1.375 \$0.035 \$1.4	SJTPO	EC	STATE	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$1.375	\$0.035	\$1.410
Capital Program Implementation (DBNUM: T68)	Capital Progra	ım Impl	ementation (D	BNUM: To	68)						
DVRPC ERC STATE \$5.980 \$5.980 \$5.980 \$5.980 \$5.980 \$29.900 \$29.900 \$59.8	DVRPC	ERC	STATE	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$29.900	\$29.900	\$59.800
NJTPA ERC STATE \$18.200 \$18.200 \$18.200 \$18.200 \$91.000 \$91.000 \$182.00	NJTPA	ERC	STATE	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$91.000	\$91.000	\$182.000
SJTPO ERC STATE \$1.820 \$1.820 \$1.820 \$1.820 \$1.820 \$9.100 \$9.100 \$18.2	SJTPO	ERC	STATE	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$9.100	\$9.100	\$18.200

Project MPO	Phas	e Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Casino Reven	ue Fu	nd (DBNUM: T515	)							
DVRPC	CAP	CASINO REVENUE	\$8.506	\$8.761	\$9.024	\$9.295	\$9.574	\$45.160	\$52.352	\$97.512
NJTPA	CAP	CASINO REVENUE	\$27.834	\$28.669	\$29.529	\$30.415	\$31.328	\$147.776	\$171.313	\$319.089
SJTPO	CAP	CASINO REVENUE	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$13.744	\$15.933	\$29.677
Claims suppo	rt (DB	SNUM: T13)								
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Cumberland (	Count	y Bus Program (DE	NUM: T	[170]						
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmenta	l Con	npliance (DBNUM	: T16)							
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program	(DBN									
NJTPA	ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$6.474	\$32.435	\$33.073	\$65.508
		Program (DBNUM:	· ·	,	4	****	1	4	******	
DVRPC	ERC	STATE	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.879	\$0.879	\$1.758
NJTPA	ERC	STATE	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$13.935	\$13.935	\$27.870
SJTPO	ERC	STATE	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.186	\$0.186	\$0.372
·		Program (DBNUM:		Ψοίου.	Ψ0.007	φοιου,	Ψοίου.	Ψ0.100	φο.100	
DVRPC	ERC	STATE	\$6.153	\$6.168	\$4.753	\$7.668	\$9.974	\$34.717	\$51.145	\$85.861
NJTPA	ERC	STATE	\$29.508	\$20.273	\$15.968	\$24.840	\$31.857	\$122.447	\$163.164	\$285.611
SJTPO	ERC	STATE	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$10.444	\$15.511	\$25.956
		cture Improvemen				φ2.020	Ψο.ο_ο	ΨΙΟΙΙΙΙ	φισιστι	Ψ20,700
DVRPC	ERC	STATE	\$4.273	\$4.273	\$4.273	\$4.273	\$3.061	\$20.152	\$15.000	\$35.152
NJTPA	ERC	STATE	\$26.730	\$26.730	\$26.730	\$26.730	\$15.823	\$122.743	\$76.375	\$199.118
		ul (DBNUM: T53E		4=====	4	4-011-01	4	4	4101010	
DVRPC		•	\$4.176	\$2.578	\$2.578			\$9.333	\$0.000	\$9.333
DVRPC		STATE	ψ1.170	Ψ2.070	\$0.147	\$0.147	\$0.147	\$0.440	\$0.733	\$1.172
NJTPA	CAP	SECT 5337	\$66.201	\$40.876	\$40.876	ψ0.117	φ0.117	\$147.953	\$0.000	\$147.953
NJTPA	CAP	STATE	φου.201	Ψ10.070	\$2.323	\$2.323	\$2.323	\$6.968	\$11.613	\$18.580
SJTPO	CAP	SECT 5337	\$0.884	\$0.546	\$0.546	φ2.020	Ψ2.020	\$1.975	\$0.000	\$1.975
SJTPO	CAP	STATE	,	,	\$0.031	\$0.031	\$0.031	\$0.093	\$0.155	\$0.248
Miscellaneous					· · ·	•	<u> </u>	· · ·		
DVRPC		STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
		(DBNUM: T44)								
DVRPC		NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
DVRPC	ERC	SECT 5307	\$6.043	\$3.952	\$3.952	\$5.139	\$5.139	\$24.224	\$25.693	\$49.917
DVRPC	ERC	STATE	\$1.845	\$4.336	\$4.336	\$3.149	\$3.149	\$16.816	\$15.747	\$32.563
NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000
NJTPA	ERC	SECT 5307	\$54.388	\$35.565	\$35.565	\$46.248	\$46.248	\$218.015	\$231.242	\$449.257
NJTPA	ERC	STATE	\$62.305	\$39.027	\$64.027		\$28.344	\$272.046	\$141.719	\$413.764
				-	•	•	•	•	•	

Project N	ΛPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Other Ra	il Sta	tion/Te	rminal Improv	ements (D	BNUM: 7	T <b>5</b> 5)					
DV	RPC	ERC	STATE	\$1.573	\$1.573	\$1.338	\$1.338	\$1.338	\$7.161	\$6.693	\$13.854
NJ	ГРА	ERC	SECT 5307	\$17.600	\$6.694				\$24.294	\$0.000	\$24.294
NJ	ГРА	ERC	STATE	\$9.291	\$9.291	\$5.575	\$5.575	\$5.575	\$35.307	\$27.875	\$63.182
SJT	ГРО	ERC	STATE	\$0.446	\$0.446	\$0.396	\$0.396	\$0.396	\$2.082	\$1.983	\$4.064
Perth An	iboy	Intermo	odal ADA Impr	ovements	(DBNUM	1: T620)					
NJ	ГРА	ERC	SECT 5307	\$21.545					\$21.545	\$0.000	\$21.545
Physical	Plant	(DBNU	J <b>M: T121)</b>								
DV	RPC	ERC	STATE	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$8.732	\$8.732	\$17.464
NJ	ГРА	ERC	STATE	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$26.576	\$26.576	\$53.151
SJT	ГРО	ERC	STATE	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$2.658	\$2.658	\$5.315
Portal No	orth E	Bridge (1	DBNUM: T538)								
NJ	ГРА	ERC	STATE	\$37.800	\$136.601	\$64.979	\$37.803	\$37.802	\$314.985	\$189.007	\$503.991
Preventiv	ve Ma	nintena	nce-Bus (DBNU	JM: T135)							
DV	RPC	CAP	SECT 5307	\$24.222	\$26.545	\$40.791	\$45.153	\$63.261	\$199.971	\$347.854	\$547.825
NJ	ГРА	CAP	SECT 5307	\$73.720	\$80.788	\$124.145	\$137.423	\$192.533	\$608.609	\$1,058.685	\$1,667.293
SJT	ГРО	CAP	SECT 5307	\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$60.861	\$105.868	\$166.729
Preventiv	ve Ma	nintena	nce-Rail (DBNU	J <b>M</b> : <b>T</b> 39)							
DV	RPC	CAP	SECT 5307	\$4.380	\$5.970	\$5.970	\$5.970	\$5.970	\$28.260	\$29.850	\$58.110
DV	RPC	CAP	SECT 5337	\$9.758	\$11.747	\$12.710	\$15.254	\$15.639	\$65.109	\$84.255	\$149.364
NJ	ГРА	CAP	SECT 5307	\$56.775	\$81.975	\$81.975	\$81.975	\$81.975	\$384.675	\$409.875	\$794.550
NJ	ГРА	CAP	SECT 5337	\$154.689	\$186.232	\$201.500	\$241.825	\$247.936	\$1,032.182	\$1,335.716	\$2,367.898
SJT	ГРО	CAP	SECT 5307	\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$6.439	\$6.775	\$13.214
SJT	ГРО	CAP	SECT 5337	\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$13.777	\$17.829	\$31.606
<b>Private C</b>	arrie	r Equip	ment Program	(DBNUM:	T106)						
DV	RPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJ	ГРА	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJT	ГРО	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capi	ital M	<b>lainten</b>	ance (DBNUM:	T34)							
DV	RPC	CAP	STATE			\$4.032	\$5.790	\$5.790	\$15.612	\$29.007	\$44.619
NJ	ГРА	CAP	STATE			\$63.923	\$91.785	\$91.785	\$247.493	\$459.855	\$707.348
SJT	ГРО	CAP	STATE			\$0.853	\$1.225	\$1.225	\$3.303	\$6.138	\$9.441
Rail Flee	t Ove	rhaul (1	DBNUM: T53G	)							
DV	RPC	CAP	STATE	\$0.117	\$0.147				\$0.264	\$0.000	\$0.264
NJ	ГРА	CAP	STATE	\$1.858	\$2.323				\$4.181	\$0.000	\$4.181
SJT	ГРО	CAP	STATE	\$0.025	\$0.031				\$0.056	\$0.000	\$0.056

Project MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Rail Rolling S	tock Pı	ocurement (DBN	NUM: T11	12)						
DVRPC	CAP	CMAQ		\$3.750	\$4.395	\$4.395	\$4.395	\$16.935	\$21.975	\$38.910
DVRPC	CAP	SECT 5307	\$0.073	\$0.737	\$1.442	\$1.442	\$1.442	\$5.134	\$7.208	\$12.342
DVRPC	CAP	SECT 5337	\$3.095	\$3.728	\$3.728	\$3.728	\$3.728	\$18.006	\$18.639	\$36.646
DVRPC	CAP	STATE	\$10.592	\$9.979	\$11.002	\$11.002	\$4.760	\$47.335	\$22.233	\$69.568
NJTPA	CAP	CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$354.481	\$348.375	\$702.856
NJTPA	CAP	SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$22.852	\$81.392	\$114.262	\$195.654
NJTPA	CAP	SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$285.456	\$295.496	\$580.952
NJTPA	CAP	STATE	\$132.944	\$154.416	\$133.752	\$133.752	\$73.520	\$628.384	\$352.463	\$980.847
SJTPO	CAP	CMAQ		\$0.794	\$0.930	\$0.930	\$0.930	\$3.584	\$4.650	\$8.234
SJTPO	CAP	SECT 5307	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$1.086	\$1.525	\$2.612
SJTPO	CAP	SECT 5337	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$3.810	\$3.944	\$7.754
SJTPO	CAP	STATE	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$4.934	\$4.705	\$9.638
Rail Support I	Facilitie	es and Equipmer	t (DBNU	M: T37)						
DVRPC	ERC	SECT 5307		\$1.442				\$1.442	\$0.000	\$1.442
DVRPC	ERC	SECT 5337			\$0.908			\$0.908	\$0.000	\$0.908
DVRPC	ERC	STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	SECT 5307	\$62.801	\$22.858	\$47.456	\$70.000		\$203.115	\$0.000	\$203.115
NJTPA	ERC	SECT 5337			\$14.400			\$14.400	\$0.000	\$14.400
NJTPA	ERC	STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$4.375	\$75.544	\$21.875	\$97.419
SJTPO	ERC	SECT 5307		\$0.305				\$0.305	\$0.000	\$0.305
SJTPO	ERC	SECT 5337			\$0.192			\$0.192	\$0.000	\$0.192
SJTPO	ERC	STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524
Safety Improv	ement	Program (DBNU	M: T509)							
DVRPC	ERC	STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425
NJTPA	ERC	STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735
SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090
Section 5310 P	rogran	n (DBNUM: T150	))							
DVRPC	_	SECT 5310	\$2.687	\$2.740	\$2.821	\$2.878	\$2.935	\$14.062	\$15.581	\$29.642
DVRPC		STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310	\$8.177	\$8.340	\$8.587	\$8.758	\$8.933	\$42.796	\$47.419	\$90.215
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$4.280	\$4.742	\$9.022
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 P	rogran	ı (DBNUM: T151	L)							
DVRPC	_	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311	\$1.361	\$1.388	\$1.430	\$1.458	\$1.488	\$7.125	\$7.897	\$15.022
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439	\$4.528	\$21.686	\$24.034	\$45.721
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$2.169	\$2.403	\$4.572
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

Project MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28	FY 29-33	Total
Security Impr	ovemen	ts (DBNUM: T	508)							
DVRPC	SWI	STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729
Signals and C	ommun	ications/Electr	ic Traction	Systems	(DBNUM	[: T50)				
DVRPC	ERC	STATE	\$2.183	\$1.273	\$0.645	\$0.645	\$0.645	\$5.389	\$3.223	\$8.612
NJTPA	ERC	SECT 5337	\$11.363					\$11.363	\$0.000	\$11.363
NJTPA	ERC	STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$10.219	\$85.436	\$51.095	\$136.531
SJTPO	ERC	STATE	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$1.140	\$0.682	\$1.822
Small/Special	Service	s Program (DB	NUM: T12	:0)						
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and De	velopm	ent (DBNUM: '	T88)							
DVRPC	PLS	STATE	\$1.647	\$1.647	\$1.515	\$0.957	\$0.957	\$6.724	\$4.786	\$11.510
NJTPA	PLS	STATE	\$5.766	\$5.766	\$5.363	\$3.666	\$3.666	\$24.226	\$18.329	\$42.555
SJTPO	PLS	STATE	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$2.020	\$1.430	\$3.450
Technology Ir	nprover	ments (DBNUN	<b>1</b> : T500)							
DVRPC	EC	STATE	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$10.817	\$10.817	\$21.634
NJTPA	EC	STATE	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$32.921	\$32.921	\$65.842
SJTPO	EC	STATE	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$3.292	\$3.292	\$6.584
Track Progran	n (DBN)	UM: T42)								
DVRPC	ERC	STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC	STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
Transit Enhan	cement	s/Transp Alteri	n Prog (TA	P)/Altern	Transit I	mprov (A	TI) (DBI	NUM: T210	0)	
DVRPC	ERC	SECT 5307	\$0.186			\$0.881	\$0.881	\$1.948	\$4.404	\$6.352
DVRPC	ERC	SECT 5337	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$1.465	\$1.465	\$2.930
DVRPC	ERC	STATE				\$0.958	\$11.495	\$12.453	\$116.483	\$128.936
NJTPA	ERC	SECT 5307	\$0.566			\$2.681	\$2.681	\$5.928	\$13.405	\$19.333
NJTPA	ERC	SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$23.225	\$23.225	\$46.450
NJTPA	ERC	STATE				\$2.916	\$34.984	\$37.900	\$354.515	\$392.414
SJTPO	ERC	SECT 5307	\$0.057			\$0.268	\$0.268	\$0.593	\$1.341	\$1.933
SJTPO	ERC	SECT 5337	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.310	\$0.310	\$0.620
SJTPO	ERC	STATE				\$0.292	\$3.498	\$3.790	\$35.451	\$39.241
Transit Rail Ir	nitiative	es (DBNUM: T3	300)							
DVRPC	ERC	STATE	\$5.580	\$6.448	\$5.580	\$5.580	\$5.580	\$28.769	\$47.007	\$75.776
NJTPA	ERC	STATE	\$19.696	\$22.336	\$19.696	\$19.696	\$82.400	\$163.824	\$143.063	\$306.888
SJTPO	ERC	STATE	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$8.756	\$14.306	\$23.062
NJ Transit T	Total		\$1,732.8	\$1,676.4	\$1,700.4	\$1,717.7	\$1,735.3	\$8,562.6	\$8,953.4	\$17,516.0

# SECTION XII

GLOSSARY

# Glossary

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#### **GLOSSARY**

The following serves as a guide to terms used in the Transportation Capital Program:

#### SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

# Airport Assets

Includes work that is intended to preserve, maintain, and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

#### Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

#### Capital Program Delivery

Includes program implementation costs for various phases of projects, including construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

#### Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

## Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

#### Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

# **Multimodal Programs**

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

#### Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual lineitem programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

#### Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes. Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- · Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

#### Transportation Support Facilities Assets

Includes projects designed to preserve, maintain, and improve physical plant infrastructure, including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

#### **SECTION 2 CORE MISSION**

The NJDOT's overall mission has been divided into five distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

#### 10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

#### 20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists, and other users of the transportation network by reducing transportation-related fatalities and injuries.

#### 30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

# 40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

#### 50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes, or lines, with specific stops.

#### **SECTION 3 PHASES OF WORK**

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

# **CAP - Capital Acquisition**

The acquisition of rolling stock by NJ TRANSIT.

#### CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

#### **CON** - Construction

The Construction phase is the period of work involving the actual building of a project.

## **DES- Final Design**

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from on-board project review meetings with internal offices, to efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

#### EC - Design and Construction

Funding is provided for design and/or construction costs.

#### ERC - Design, Right of Way, and Construction

Funding is provided for design, right of way, and/or construction costs.

#### PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

#### PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

#### ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

#### SWI – Statewide Initiatives

Statewide Initiatives to enhance security.

#### UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

#### **SECTION 4 FUNDING CATEGORIES**

Projects are funded under various funding categories, depending on the type of work.

# a. NJDOT FUNDING CATEGORIES

## BFP - Bridge Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads.

#### BFP-OS-BRDG

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads. This funding is used for bridges that are off the federal-aid system.

#### CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

#### CR – Carbon Reduction Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for projects to reduce transportation emissions or the development of carbon reduction strategies.

#### CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and appropriated funds by geographic regions.

#### **DEMO - Demonstration Funds**

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under ISTEA, as well as "high priority project" funding provided under Transportation Equity Act for the  $21^{\text{St}}$  Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.

#### **DEMO-R** - Demonstration Funds- Repurposing

This fund type represents repurposing of unobligated DEMO funds originally earmarked for specific projects. The fund limitations put in place are to ensure the funds are obligated promptly and used in the same geographic area as the original earmark to provide funding for the eligible projects.

#### FBP- FHWA Ferry Boat Program

Federal funds are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

# <u>HIP-BRR - Highway Infrastructure Program- Bridge Replacement and Rehabilitation Program</u>

This federal-aid funding category, established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for highway bridge replacement and rehabilitation projects on public roads.

#### HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan.

# <u>HSIP-VRUS - Highway Safety Improvement Program- Vulnerable Road User Safety</u> Special Rule

This federal-aid funding category, established under the Infrastructure Investment and Jobs Act (IIJA), provides funding for projects which emphasize minimizing road users' risk of injuries or fatalities.

#### HWI - Highway Infrastructure

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), title IV of division M, Public Law (Pub. L.) 116-260, appropriated additional funds for Highway Infrastructure Programs (HIP), by geographic regions.

#### LTAP - Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

#### NEVFP – National Electric Vehicle Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

#### NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety,

efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

## NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

#### **OTHER**

Funding provided from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private entities, and local governments.

#### OTHER-DVRPC

Funding provided directly to the MPO from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private and government entities.

# <u>PFP – PROTECT Formula Program</u>

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

#### PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation Planning process conducted within each Metropolitan Planning Organization.

#### RAISE – Rebuilding American Infrastructure with Sustainability and Equity

This federal funding category, awarded on a competitive basis, is a supplementary grant investing in projects that will complete critical freight and passenger transportation infrastructure projects.

#### RHC - Rail-Highway Grade Crossings Program

A federal funding category is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

## RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and

Forestry, administers the program.

## SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

#### **STATE**

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### STBGP - Surface Transportation Block Grant Program

A federal funds category established under the Intermodal Surface Transportation Efficiency Act (ISTEA), which encompasses funding made available to areas delineated by geographic boundaries and/or population limits.

## STBGP-OS-BRDG

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

## TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

#### b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

#### ASAP – All Stations Accessibility Program

Federal competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or "legacy" — rail fixed guideway public transportation systems.

#### CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

#### CMAO - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

#### **MATCH**

Local funds that are needed in order to receive a match in federal funding Gob Access and Reverse Commute 0ARC) and SECT 5311).

#### **METRO-NORTH**

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

#### NJ TURNPIKE

Funding agreement with NJ Turnpike.

#### SECT 5307 – Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

#### <u>SECT 5310 – Section 5310</u>

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

#### SECT 5311 – Section 5311

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

#### SECT 5337 – Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects

must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

#### SECT 5339 – Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

#### STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

#### DVRPC - Delaware Valley Regional Planning Commission

The MPO covers the counties of Mercer, Burlington, Camden, and Gloucester.

## NJTPA - North Jersey Transportation Planning Authority

The MPO covers the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union, and Warren.

#### SJTPO- South Jersey Transportation Planning Organization

The MPO covers the counties of Cape May, Atlantic, Cumberland, and Salem.