New Jersey Department of Transportation

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Baseline Document Change Announcement

OF TRAKS

NJDOT Procedures Manual Revisions, 1998 BDC98PR-005

September 15, 1998

Subject: Release of Revisions to Section 4.2.1, Initial Engineer's Construction Cost Estimate of the NJDOT **Procedures Manual.**

Attached for inclusion in your copy of the NJDOT Procedures Manual and for your use in Department projects are revisions to the above mentioned section. Replace page 4.2-7 through 4.2-54, with the attached. These cost sheets were revised to reflect prices for fiscal year 1998.

Instructions to Designers

By October 15, 1998, the construction cost estimate, Right-of-way cost estimate and utility relocation cost estimate for all projects under design shall be updated in accordance with the attached guidelines and submitted to the Manager, Bureau of Program Support Services. These revised costs will be used to develop the fiscal year 1999 construction program and beyond. In addition, estimates should be revised whenever there is a significant change in the scope of a project. It is planned that new cost estimating worksheets will be issued every September.

Instructions to Project Managers:

Project Managers should notify the designer on all projects that are under design that have not yet made a final submission to submit revised preliminary estimate forms. A CPS estimate is acceptable if the design of the project has advanced far enough to have the quantities developed. Both consultant and in-house design projects must have revised estimates submitted by October 15, 1998. It is vital that revised estimate forms be submitted for all projects. These estimates are utilized in developing the Capital Construction Program both for the next fiscal year and the five year plan. Revised estimates are needed to ensure that the Department can maximize the use of available funds. For this reason, it is imperative that all costs are included when completing the revised preliminary estimate forms, especially the utility and right-of-way sections.

Distribution to In-House Staff and Various Public Agencies

Web Page This BDC memorandum file can be viewed or downloaded from the NJDOT at http://www.state.nj.us/transportation/cpm/Baseline%20Documents/bdc_downloadd.htm. Click BDC whatever memorandum you wish to view or download. The download file is in a zip format. If you need an unzipping program, download and install the winzip or pkzip program located at the bottom of the page.

The updated NJDOT Procedures Manual, "Section 4" file which includes the replacement pages can be downloaded from the NJDOT Web Page at http://www.state.nj.us/transportation/cpm/NJDOT%20Procedures%20Manual/ PM Download Page.htm. Click on whatever Procedure Manual Section file you wish to download. The download file is in a zip format. If you need an unzipping program, download and install the winzip or pkzip program located at the bottom of the page.

This memorandum along with a copy of the *NJDOT Procedures Manual* revisions and additions will be mailed to all *NJDOT Procedures Manual* holders. The hard copy distribution may be at least one month after date of this memorandum because of printing delays, so rely on the web for faster service. Please make additional copies as needed.

Distribution to other Outside Agencies (Consultants, Contractors, etc.)

This BDC memorandum file can be viewed or downloaded from the NJDOT Web Page at http://www.state.nj.us/transportation/cpm/Baseline%20Documents/bdc_downloadd.htm. Click on whatever BDC memorandum you wish to view or download. The download file is in a zip format. If you need an unzipping program, download and install the winzip or pkzip program located at the bottom of the page.

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This memorandum is also posted on the NJDOT's Electronic Bulletin Board System (BBS) under conference number 10 - "Highway Design", File Area 56 - "Baseline Document Change memorandums". The electronic file of the changes to the *NJDOT Procedures Manual* are available in the Procedures Manual File Area 63.

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Recommended By:

<u>Original signed by B.S.</u> Brian Strizki Manager, Quality Services **Approved By:**

Original signed by R.D.T. Russell D. Tong Assistant Commissioner, Capital Program Management

attachments BJS:DB BDC98PR005.doc