



## **CAPITAL CONSTRUCTION**

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities. The following information is displayed by department:

- Three year comparison of prior year expenditures, current year appropriations, and Executive recommendations by program and by individual capital items;
- A request column representing the recommendations of the New Jersey Commission on Capital Budgeting and Planning;
- Appropriation language recommendations.

# CAPITAL CONSTRUCTION

## CAPITAL CONSTRUCTION OVERVIEW

The Governor's Capital Construction Budget is based on the recommendations of the New Jersey Commission on Capital Budgeting and Planning. The Commission, which is composed of Executive, Legislative and Public Members, serves an advisory role to the Governor and to the Legislature. It is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed bond referenda and bond authorizations. In addition to the Commission, the capital planning process also involves the Governor's Office, the Office of Management and Budget and State Departments and Agencies.

In considering the departments' and agencies' capital requests, the Commission determines the best applicable source of funds such as General Funds, Bond Funds or other funds to support its recommendations. The capital recommendations are based on specific criteria that emphasize preservation and life safety projects as opposed to new construction. High priority is given to projects that preserve and protect the State's investment in buildings and building systems and to projects that reduce operating costs. The Commission's recommendations, the first year of a seven-year plan, are included in the Requested column in the Capital Construction section of the Budget.

A mandatory provision of the capital request evaluation requires that departments submit an operating budget impact for each capital project requested. Departments are required to identify whether projects will result in an increase, a decrease or have no effect on operating budgets and to document and quantify such information. Consequently, the fiscal 2000 capital request of \$871.8 million identified possible operating increases totaling \$32 million and decreases of \$29 million. However, a decrease in operating budgets alone does not necessarily qualify a project for funding as other criteria play a major role in the decision making process. The fiscal 2000 capital recommendations, however, emphasize capital investments in projects that preserve existing facilities and infrastructure. Such projects do not have a major impact on operating budgets.

The Governor's recommendation of \$771.4 million includes a recommendation of \$477.8 million for the Transportation Trust Fund, \$15 million for the Shore Protection Fund, \$58.7 million from the 4% dedicated Corporate Business Tax for Underground Storage Tank Remediation and Hazardous Substance Remediation, and a \$98 million Governor's initiative for the purchase and preservation of open space.

The \$98 million open space initiative is a major effort to ensure that New Jersey keeps the "Garden" in the Garden State. Over the next decade there will be a constitutional dedication of nearly \$100 million annually for farmland preservation, historic preservation and park development. The ultimate goal is to secure 1 million acres of open space and to preserve it as a legacy to future generations. To compliment the open space initiative, the capital program also allocates \$12.4 million for recreational improvements and renovations at our State parks and ancillary facilities. This will ensure that recreational facilities are adequately maintained and provide an appropriate level of comfort for the citizens of New Jersey.

The balance of \$121.9 million is for agencies' discretionary capital needs. The discretionary capital recommendations are primarily focused on preservation of facilities and protection of the health and safety of clients, employees, and the public. They are carefully balanced with agency operating budgets and forecasts to ensure timely and efficient achievement of program requirements and should be instrumental in reducing or containing the cost of agency operating budgets.

### SUMMARY OF APPROPRIATIONS BY DEPARTMENT (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	282	---	282	91	Legislature	---	---	---
415	12	---	427	385	Department of Agriculture	156	1,153	1,153
9,554	13,975	---	23,529	3,384	Department of Corrections	11,824	65,874	23,957
2,148	255	---	2,403	1,879	Department of Education	1,810	2,570	1,850
97,630	13,741	-1,402	109,969	73,071	Department of Environmental Protection	66,544	123,161	88,394
1,506	242	---	1,748	1,115	Department of Health and Senior Services	1,269	2,996	1,508
11,084	6,420	-572	16,932	8,240	Department of Human Services	11,399	51,105	23,800
4,053	8,995	572	13,620	3,270	Department of Law and Public Safety	19,884	30,926	14,475
2,000	1,778	---	3,778	2,238	Department of Military and Veterans' Affairs	2,450	6,400	3,400
6,976	5,852	---	12,828	7,532	Department of State	12,646	38,778	2,128
380,300	831	---	381,131	380,322	Department of Transportation	465,231	477,801	477,801
5,402	12,872	358	18,632	6,282	Department of the Treasury	7,521	15,448	12,396
2	---	---	2	2	Miscellaneous Commissions	2	---	---
17,005	9,025	-359	25,671	9,171	Inter-Departmental Accounts	66,415	166,245	120,525
---	---	---	---	---	The Judiciary	---	2,278	---
<b>538,075</b>	<b>74,280</b>	<b>-1,403</b>	<b>610,952</b>	<b>496,982</b>	<b>Total Appropriation</b>	<b>667,151</b>	<b>984,735</b>	<b>771,387</b>

# CAPITAL CONSTRUCTION

## 01. LEGISLATURE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	282	---	282	91	Office of Legislative Services			
					Space Planning, Restore and Renovate Historical State House & Annex	---	---	---
---	282	---	282	91	<b>Total Appropriation</b>	---	---	---
---	282	---	282	91	<b>Total Appropriation, Legislature</b>	---	---	---

The unexpended balance as of June 30, 1999 in the Legislature is appropriated.

## 10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Division of Plant Industry			
					Beneficial Insect Laboratory - Upgrade HVAC System	156	---	---
	11	---	11	---	Renovations to Phillip Alampi Insect Laboratory	---	153	153
					Division of Marketing			
350	---	---	350	350	Construction Additions to Horse Park	---	---	---
					Facility Improvements at Stone Tavern	---	1,000	1,000
					Division of Administration			
65	1	---	66	35	Laboratory Equipment	---	---	---
<b>415</b>	<b>12</b>	---	<b>427</b>	<b>385</b>	<b>Total Appropriation</b>	<b>156</b>	<b>1,153</b>	<b>1,153</b>
<b>415</b>	<b>12</b>	---	<b>427</b>	<b>385</b>	<b>Total Appropriation, Department of Agriculture</b>	<b>156</b>	<b>1,153</b>	<b>1,153</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

# CAPITAL CONSTRUCTION

## 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					New Jersey State Prison			
	34		34	2	Locking System Upgrade	---	---	---
					Plumbing Fixture Replacement	1,097	---	---
					Wing #4 Renovations	---	2,489	---
					East Jersey State Prison			
					Electrical Improvements	---	301	---
1,929	1,667	-451	3,145	962	Heating System, Wing # 3	---	---	---
					Replace Dining Room Floor	---	290	---
324			324		Replace Heating System, Rahway Camp	---	---	---
	315		315	306	Replace Steam Line, Condensate Lines and Traps	---	---	---
500			500		Rotunda/Dome Repair	---	---	---
201			201	2	Sewer Line Repair/Replacement	---	---	---
					Bayside State Prison			
	379		379		Electrical Improvements	---	---	---
1,357			1,357	10	Improvement to Water Supply System	---	---	---
					Kitchen Refurbishing	665	---	---
	138		138	23	Phase II Renovations - Willow Hall	---	---	---
413			413	40	Sewer Line Repair/Replacement	---	---	---
	88		88	30	Upgrade Heating System, Steam Lines and Heat Exchange	1,304	---	---
					Riverfront State Prison			
	46		46	13	Additional Bedspaces	---	---	---
260			260		Locking System Upgrade	---	---	---
	576		576		Perimeter Road Drainage and Beach Erosion Abatement	---	---	---
					Replace Facility Systems Computer	---	900	900
	150		150		Sewer Line Grinder	---	---	---
					Edna Mahan Correctional Facility for Women			
	515		515	170	Electrical Renovations	---	---	---
					Northern State Prison			
		176	176		Pantry Addition	---	---	---
					Water Line Replacement	---	200	200
					Garden State Youth Correctional Facility			
570			570		Kitchen Refurbishing	---	---	---
	242		242		Sewage Grinders	---	---	---
					Albert C. Wagner Youth Correctional Facility			
	173		173		Upgrade Sewage Treatment Plant	---	1,422	1,422
					Mountainview Youth Correctional Facility			
	945		945	441	Electrical Service Update	---	3,750	---
					Electrical Service Update, Stokes	---	156	---
	297		297	181	New Boiler	---	---	---
					Roof, Window and Other Renovations	---	1,500	---
	239		239	36	Sewage Treatment Plant	---	---	---
					Steam Line Replacement	---	800	---
<b>5,554</b>	<b>5,804</b>	<b>-275</b>	<b>11,083</b>	<b>2,216</b>	<b>Total Appropriation</b>	<b>3,066</b>	<b>11,808</b>	<b>2,522</b>

# CAPITAL CONSTRUCTION

**26. DEPARTMENT OF CORRECTIONS**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	68	---	68	---	Division of Management and General Support			
---	146	---	146	---	Boiler Installation, Juvenile Medium Security Facility	---	---	---
1,000	---	275	1,275	127	Correctional Master Plan	---	---	---
---	1,515	---	1,515	444	Critical Repairs	1,000	3,136	1,000
---	2	---	2	---	Deferred Maintenance-Various Institutions	---	---	---
1,000	420	---	1,420	---	Electrical Distribution Improvements	---	---	---
---	25	---	25	---	Emergency Generators	1,000	1,000	1,000
1,000	---	---	1,000	---	Expansion of Inmate Workspace	---	4,300	---
---	---	---	---	---	Fire Safety Code Compliance	---	5,000	2,000
---	5,187	---	5,187	35	Food Service Expansion	---	7,880	---
---	---	---	---	---	Perimeter Security Enhancements, Various Facilities	5,758	7,286	2,746
1,000	653	---	1,653	482	Permanent Secure Housing Construction	---	10,720	8,000
---	---	---	---	---	Roof Replacements/Repairs	1,000	6,055	1,000
---	---	---	---	---	Security Improvements	---	7,656	4,656
---	---	---	---	---	Sewage Separators & System Upgrades	---	1,033	1,033
---	155	---	155	80	Wharton Track Renovation for Juvenile Boot Camp	---	---	---
<b>4,000</b>	<b>8,171</b>	<b>275</b>	<b>12,446</b>	<b>1,168</b>	<b>Total Appropriation</b>	<b>8,758</b>	<b>54,066</b>	<b>21,435</b>
<b>9,554</b>	<b>13,975</b>	<b>---</b>	<b>23,529</b>	<b>3,384</b>	<b>Total Appropriation, Department of Corrections</b>	<b>11,824</b>	<b>65,874</b>	<b>23,957</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	80	80	17	Marie H. Katzenbach School for the Deaf			
---	53	-47	6	---	Bathroom Renovations	212	51	51
---	119	265	384	383	Electrical Upgrades	---	---	---
---	---	---	---	---	Estate of John M Bond	---	---	---
238	4	---	242	233	Fire Protection	158	97	97
---	---	---	---	---	Re-Roofing of Various Buildings	325	99	99
---	---	---	---	---	Replace Vocational High School Air Conditioning Units	---	540	---
---	---	---	---	---	Replace Windows and Doors	---	213	213
---	---	163	163	103	Small Capital Projects	---	---	---
---	---	---	---	---	Contingency	---	---	---

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Upgrade Campus Lighting	---	180	---
---	---	---	---	---	Various Buildings Attic Insulation	<u>108</u>	<u>---</u>	<u>---</u>
<b>238</b>	<b>176</b>	<b>461</b>	<b>875</b>	<b>736</b>	<b>Total Appropriation</b>	<b>803</b>	<b>1,180</b>	<b>460</b>

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**35. EDUCATION ADMINISTRATION AND MANAGEMENT**  
**5095. DIVISION OF ADMINISTRATION**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Division of Administration			
---	---	---	---	---	Electrical Systems Upgrade, Regional Day Schools	50	---	---
---	---	---	---	---	Preservation Projects, Regional Day Schools	---	110	110
<u>1,910</u>	<u>79</u>	<u>-461</u>	<u>1,528</u>	<u>1,143</u>	Roof Replacement and HVAC Repairs, Regional Day Schools	<u>957</u>	<u>1,280</u>	<u>1,280</u>
<b>1,910</b>	<b>79</b>	<b>-461</b>	<b>1,528</b>	<b>1,143</b>	<b>Total Appropriation</b>	<b>1,007</b>	<b>1,390</b>	<b>1,390</b>
<b>2,148</b>	<b>255</b>	<b>---</b>	<b>2,403</b>	<b>1,879</b>	<b>Total Appropriation, Department of Education</b>	<b>1,810</b>	<b>2,570</b>	<b>1,850</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	3	---	3	---	Bureau of Forestry			
---	---	---	---	---	Proceeds from the Sale of Surplus Property	---	---	---
350	---	---	350	294	Bureau of Parks			
---	---	---	---	---	Administrative/Maintenance Facilities-Renovation, Rehabilitation & Maintenance	350	1,225	---
---	---	---	---	---	Belleplain State Park - Water Supply Improvement	---	50	---
400	20	---	420	270	Buildings - Rehabilitation and Renovation	400	1,650	350
---	---	---	---	---	Dam Repairs and Inspections	---	1,250	325
---	---	---	---	---	Day Use Areas - Development, Rehabilitation, Improvement and Repair	---	1,620	350
---	---	---	---	---	Delaware River Recreational Path, Frenchtown to Milford	150	---	---
---	69	---	69	---	Delaware and Raritan Canal	---	---	---

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Delaware and Raritan Canal Irish Immigrant Canal Workers Memorial	50	---	---
---	---	---	---	---	Demolition of Unused Structures	---	500	500
---	---	---	---	---	Ellis Island	---	2,000	2,000
---	---	---	---	---	Health, Safety and Environmental Compliance	---	1,250	1,250
---	---	---	---	---	Historical Preservation/ Renovation - Buildings, Structures and Monuments	---	4,175	3,225
---	---	---	---	---	Liberty State Park - Day Use Recreation Areas - Development and Rehabilitation	---	700	---
---	10	---	10	---	Liberty State Park - Liberty Walkway	---	150	---
---	---	---	---	---	Liberty State Park - South Overlook - Rehabilitation	---	700	---
---	---	---	---	---	Liberty State Park - South Waterfront - Rehabilitation	---	500	---
---	---	---	---	---	Liberty State Park - Terminal Complex - Heating, Ventilation & Air Conditioning	---	5,000	---
---	68	---	68	---	Liberty State Park, Boring and Testing	---	---	---
500	---	---	500	---	Liberty State Park, Caven Point Pier Renovations	---	---	---
---	7	---	7	---	Major Maintenance and Improvement Program	---	---	---
---	49	---	49	49	Multiple Use Historic Sites	---	---	---
---	---	---	---	---	Overnight Facilities - Development, Rehabilitation, Improvement and Repair	150	1,110	500
500	---	---	500	424	Picnic Area Rehabilitation - Various State Parks & Forests	475	---	---
---	---	---	---	---	Recreational Areas - Development, Rehabilitation, Improvement and Repair	---	1,025	150
---	15	---	15	13	Recreational Development - Parks	---	---	---
---	---	---	---	---	Road, Bridge and Parking Area Repairs	---	1,000	500
500	---	---	500	399	Sanitary Facilities	500	1,100	950
---	---	---	---	---	Shore Stabilization - Cape May Point	---	100	100
150	---	---	150	150	Site Areas/Facilities - Development, Rehabilitation and Repair	150	2,750	250
2,020	5	---	2,025	26	Palisades Interstate Park Commission Sanitary Facilities - Various Locations	875	1,075	250
100	---	---	100	---	Underground Storage Tank Remediation	100	---	---
---	---	---	---	---	Division of Fish and Game Critical Repairs - Rockport Game Farm, Pequest Educational Center	---	130	---
1,570	5	---	1,575	124	Dam Repair, Maintenance and Renovation	---	750	400
---	---	---	---	---	Demolition of Unused Structures	---	1,000	1,000
100	---	---	100	100	Law Enforcement Radio System	---	---	---
---	---	---	---	---	Pequest Hatchery Water Treatment	---	150	150
---	---	---	---	---	Renovations and Improvements	---	425	---

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Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	252	---	252	---	Natural Resource Engineering	---	---	---
15,000	5,116	-1,402	18,714	13,630	Cheesquake Creek Dredging	15,000	22,575	15,000
---	350	---	350	---	Shore Protection Fund Projects	---	---	---
---	100	---	100	---	Shore Restoration-December 1992 Storm	---	---	---
<u>21,190</u>	<u>6,069</u>	<u>-1,402</u>	<u>25,857</u>	<u>15,479</u>	Surf City Bulkhead	<u>---</u>	<u>---</u>	<u>---</u>
					<b>Total Appropriation</b>	<b>18,200</b>	<b>53,960</b>	<b>27,250</b>

## LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).

An amount not to exceed \$1,100,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	104	---	104	---	Office of Hazardous Substance Control	---	---	---
31,100	---	---	43,200	35,186	Hazardous Site Mitigation- Statewide	---	---	---
12,100 <sup>S</sup>	---	---	---	---	Hazardous Substance Discharge Remediation - Constitutional Dedication	28,100	35,400	35,400
50 <sup>S</sup>	---	---	50	---	Petroleum Underground Storage Tank Revolving Fund-EDA Administration	---	---	---
20,700	---	---	30,600	19,900	Private Underground Tank Remediation - Constitutional Dedication	<u>19,100</u>	<u>23,300</u>	<u>23,300</u>
9,900 <sup>S</sup>	---	---	---	---	<b>Total Appropriation</b>	<b>47,200</b>	<b>58,700</b>	<b>58,700</b>
<b>73,850</b>	<b>104</b>	<b>---</b>	<b>73,954</b>	<b>55,086</b>				

## LANGUAGE RECOMMENDATIONS

The amounts hereinabove for "Hazardous Substance Discharge Remediation - Constitutional Dedication" and "Private Underground Storage Tank Remediation - Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount herein above appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.



# CAPITAL CONSTRUCTION

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**45. ENVIRONMENTAL REGULATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
2,590	1,786	---	4,376	2,506	Water Supply and Flood Plain Management			
---	5,000	---	5,000	---	Flood Control HR6 Projects	1,144	7,246	2,324
---	500	---	500	---	Flood Control Lower Saddle River Sub-Basin	---	---	---
---	282	---	282	---	Flood Control Ramapo River at Oakland	---	---	---
---	---	---	---	---	Passaic River Basin Flood Control	---	---	---
---	---	---	---	---	Solid Waste Administration			
---	---	---	---	---	Scrap Tire Pile Management	---	1,800	---
<b>2,590</b>	<b>7,568</b>	<b>---</b>	<b>10,158</b>	<b>2,506</b>	<b>Total Appropriation</b>	<b>1,144</b>	<b>9,046</b>	<b>2,324</b>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Administrative Operations			
---	---	---	---	---	Mosquito Control Equipment	---	605	120
---	---	---	---	---	Publicly Owned Lakes Management	---	650	---
---	---	---	---	---	State Owned Lakes Management	---	200	---
---	---	---	---	---	<b>Total Appropriation</b>	---	<b>1,455</b>	<b>120</b>
<b>97,630</b>	<b>13,741</b>	<b>-1,402</b>	<b>109,969</b>	<b>73,071</b>	<b>Total Appropriation, Department of Environmental Protection</b>	<b>66,544</b>	<b>123,161</b>	<b>88,394</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Division of Public Health and Environmental Laboratories			
---	---	---	---	---	Clinical Laboratory Services - Automation	---	650	450
790	---	---	790	283	Improvements to Laboratories and Installed Equipment	500	1,500	800
656	242	---	898	832	Laboratory Equipment	769	846	258

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
60	---	---	60	---	Warehouse Equipment	---	---	---
<b>1,506</b>	<b>242</b>	---	<b>1,748</b>	<b>1,115</b>	<b>Total Appropriation</b>	<b>1,269</b>	<b>2,996</b>	<b>1,508</b>
<b>1,506</b>	<b>242</b>	---	<b>1,748</b>	<b>1,115</b>	<b>Total Appropriation, Department of Health and Senior Services</b>	<b>1,269</b>	<b>2,996</b>	<b>1,508</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

## 54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	21	---	21	---	Division of Mental Health Services			
					Renovations and Improvements	---	---	---
850	---	---	850	---	Greystone Park Psychiatric Hospital			
---	---	---	---	---	Bathroom renovations	---	---	---
---	---	---	---	---	Infrastructure Improvements, Institutions and Community Facilities	---	6,000	2,000
---	---	---	---	---	Life Safety Improvements, Various Institutions and Community Facilities	---	3,100	---
---	---	---	---	---	Renovate Residential Cottages	400	---	---
---	---	---	---	---	Upgrade Security Systems	750	---	---
---	---	---	---	---	Trenton Psychiatric Hospital			
---	---	---	---	---	Drake Building Ceiling	---	325	325
---	---	---	---	---	The Forensic Psychiatric Hospital			
---	---	---	---	---	Construction of Residential Buildings	---	3,750	7,500
---	---	---	---	---	Ancora Psychiatric Hospital			
---	---	---	---	---	Sewage Treatment Plant	---	1,500	1,500
---	---	---	---	---	Arthur Brisbane Child Treatment Center			
---	---	---	---	---	Boiler Replacement, Main House	182	---	---
---	---	---	---	---	Expansion of Cottage Living Space	---	1,500	---
---	---	---	---	---	New Childrens Residence	---	3,000	---
---	---	---	---	---	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital			
---	---	---	---	---	Life Safety Improvements, Various Institutions and Community Facilities	---	504	504
<u>800</u>	<u>---</u>	<u>---</u>	<u>800</u>	<u>---</u>	Sewage Treatment Plant	<u>---</u>	<u>---</u>	<u>---</u>
<b>1,650</b>	<b>21</b>	---	<b>1,671</b>	---	<b>Total Appropriation</b>	<b>1,332</b>	<b>19,679</b>	<b>11,829</b>

# CAPITAL CONSTRUCTION

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	2,463	---	2,463	2,453	Community Programs	---	---	---
---	---	---	---	---	Construction of New Group Homes	---	---	---
---	---	---	---	---	Green Brook Regional Center	---	450	---
---	---	---	---	---	HVAC Improvements	---	1,108	---
---	---	---	---	---	Steam Line Replacement	---	---	---
490	---	---	490	4	Vineland Developmental Center	---	---	---
---	---	---	---	---	Boiler Replacement	---	1,634	1,634
---	---	---	---	---	HVAC Improvements	---	3,500	3,500
---	---	---	---	---	Renovations and Improvements	---	---	---
215	---	---	215	2	New Lisbon Developmental Center	---	---	---
---	---	---	---	---	Replace Boiler & Condensate Recovery Tank	---	---	---
---	---	---	---	---	Woodbridge Developmental Center	---	250	250
---	---	---	---	---	Electrical switchgear repairs	---	800	---
---	---	---	---	---	Replace/Upgrade Emergency Generators	---	---	---
---	---	---	---	---	Hunterdon Developmental Center	---	1,900	1,900
---	---	---	---	---	Replace Electrical Main Feeder	---	---	---
<b>705</b>	<b>2,463</b>	<b>---</b>	<b>3,168</b>	<b>2,459</b>	<b>Total Appropriation</b>	<b>---</b>	<b>9,642</b>	<b>7,284</b>

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Division of Family Development	---	---	---
---	---	---	---	---	Welfare Reform Child Care	---	10,000	---
---	---	---	---	---	<b>Total Appropriation</b>	---	<b>10,000</b>	---

**54. DEPARTMENT OF HUMAN SERVICES**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	25	---	25	---	Division of Management and Budget	---	---	---
---	1,439	---	1,439	946	Child Care Capital Fund	---	---	---
---	---	---	---	---	Construction of 100 Bed Facility at the Hagedorn Geropsychiatric Hospital	---	---	---
---	44	---	44	2	Environmental Protection Phase II, Various Institutions	---	---	---

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	626	-572	54	3	Facility Renovation, Juvenile Facility	---	---	---
4,190	---	---	4,190	2,704	Fire Safety Code Compliance Projects	6,064	4,457	3,607
199	---	---	199	98	HVAC Improvements	300	---	---
---	1,229	---	1,229	1,063	Infrastructure Improvements, Institutions and Community Facilities	---	---	---
---	400	---	400	218	Life Safety Improvements, Various Institutions and Community Facilities	---	---	---
---	173	---	173	61	Physical Plant and Support Services	---	---	---
1,137	---	---	1,137	358	Preservation Improvements, Institutions and Community Facilities	100	705	315
---	---	---	---	---	Preservation and Infrastructure Projects, Regional Schools	---	1,270	765
<u>3,203</u>	<u>---</u>	<u>---</u>	<u>3,203</u>	<u>328</u>	Roof Repair/Replacements, Various Facilities	<u>3,603</u>	<u>5,352</u>	<u>---</u>
<b>8,729</b>	<b>3,936</b>	<b>-572</b>	<b>12,093</b>	<b>5,781</b>	<b>Total Appropriation</b>	<b>10,067</b>	<b>11,784</b>	<b>4,687</b>
<b>11,084</b>	<b>6,420</b>	<b>-572</b>	<b>16,932</b>	<b>8,240</b>	<b>Total Appropriation, Department of Human Services</b>	<b>11,399</b>	<b>51,105</b>	<b>23,800</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	168	---	168	61	Office of State Medical Examiner	---	---	---
---	2	---	2	---	HVAC Renovation	---	---	---
---	---	---	---	---	State Medical Examiner Forensic Equipment Replacement	---	---	---
---	26	---	26	---	Division of State Police	---	---	---
---	10	---	10	7	ADA Development - Statewide	---	---	---
221	1	---	222	152	Bi-Valve Construction	---	---	---
---	---	---	---	---	Boiler Replacements	---	---	---
---	---	---	---	---	Buildings #2 and #6 Renovations	210	600	---
---	---	---	---	---	Computer Aided Dispatch and Records Management System	2,414	5,810	2,500
390	6	---	396	20	Critical Repairs/Rehabilitation, Divisionwide	661	671	671
---	8	---	8	---	Division Headquarters, HVAC	---	---	---
53	---	---	53	6	Emergency Generator Replacements	600	---	---
---	---	---	---	---	Forensic Laboratory Equipment	2,158	---	---
75	---	---	75	11	Hazardous Materials Removal and Fire Safety Projects	---	412	412
---	1,000	---	1,000	165	Hope Station Purchase	---	---	---
---	113	14	127	10	New Southern Regional Headquarters, Hammonton	---	---	---
---	---	---	---	---	Roads, Approaches, Parking	---	176	176

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
185	88	---	273	172	Roof Replacement, Various Facilities	382	790	790
129	---	---	129	129	Sea Girt Training Center, Plumbing Renovations	---	---	---
---	---	---	---	---	State Police Radio Replacements	1,000	7,282	1,282
---	3	---	3	---	State Police Warehouse West Trenton	---	---	---
---	38	-14	24	3	Statewide Narcotics Prosecution Program	---	---	---
<b>1,053</b>	<b>1,463</b>	---	<b>2,516</b>	<b>736</b>	<b>Total Appropriation</b>	<b>7,425</b>	<b>15,741</b>	<b>5,831</b>

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**18. JUVENILE SERVICES**  
**1500. DIVISION OF JUVENILE SERVICES**

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Division of Juvenile Services			
---	---	---	---	---	Community Program Purchase/Restoration	---	2,000	---
---	---	---	---	---	Connection of Sewer Lines to Monroe Municipal Authority	---	2,390	---
---	---	---	---	---	Construction of Vocational Facility, Tabernacle Boot Camp	---	118	118
1,000	288	---	1,288	770	Critical Repairs, Juvenile Services Facilities	500	1,180	---
---	491	---	491	397	Deferred Maintenance, Jamesburg and Juvenile Medium	---	---	---
---	---	---	---	---	Develop Master Plan, Site, Buildings and Utility Systems	378	---	---
---	---	---	---	---	Electrical Service Upgrade - NJTSB	2,380	---	---
---	633	---	633	107	Emergency Generator Replacement, Jamesburg and Juvenile Medium Security	---	---	---
---	---	---	---	---	Emergency Generators and Switch Gear, Wharton Tract Boot Camp	---	177	177
---	531	---	531	387	Facility Renovations, Juvenile Residential Centers	500	1,000	500
1,500	2,143	-220	3,423	1	Fire, Health and Safety Projects, Various Sites	1,000	593	593
---	---	---	---	---	Furniture for 144 Bed Secure Housing Unit, Bordentown	---	700	700
---	---	---	---	---	Infrastructure Improvement for 144 Bed Facility, Bordentown	3,586	---	---
---	---	---	---	---	Install Video Monitoring System, Statewide	250	---	---
---	1,550	-177	1,373	---	Jamesburg Food Service Building	---	---	---
---	---	---	---	---	NJTSB Stabilization Repairs	2,325	---	---
---	26	220	246	152	New Jersey Training School for Boys -- Fence Construction	---	---	---
---	---	572	572	---	Patrol Augmentation	---	---	---
---	---	---	---	---	Phase II Renovation of Green Residential Center	---	471	---
---	---	---	---	---	Phase II, Fire/Life Safety Improvements, Jamesburg	---	4,000	4,000

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	429	-40	389	194	Removal of Asbestos, Jamesburg and Juvenile Medium Security	---	---	---
---	---	---	---	---	Renovation of Voorhees Residential Center	---	319	319
---	---	---	---	---	Renovation of Warren Residential Center	---	24	24
---	214	---	214	25	Replace Business Trailer, Juvenile Medium Security	---	---	---
---	36	---	36	7	Replace Doors and Windows, Jamesburg	---	---	---
---	---	---	---	---	Replace Windows and HVAC, Bordentown	540	---	---
---	849	---	849	456	Roof Replacements, Jamesburg	---	---	---
500	---	---	500	---	Roof Replacements, Statewide	500	1,213	1,213
---	180	-180	---	---	Security Enhancements, Juvenile Medium Security	---	---	---
---	---	397	397	38	Septic System, Bootcamp	---	---	---
---	---	---	---	---	Suicide Prevention Improvements	---	1,000	1,000
---	---	---	---	---	Upgrade Telecommunication System, Statewide	500	---	---
---	162	---	162	---	Water Main Improvement, Juvenile Medium Security	---	---	---
<b>3,000</b>	<b>7,532</b>	<b>572</b>	<b>11,104</b>	<b>2,534</b>	<b>Total Appropriation</b>	<b>12,459</b>	<b>15,185</b>	<b>8,644</b>
<b>4,053</b>	<b>8,995</b>	<b>572</b>	<b>13,620</b>	<b>3,270</b>	<b>Total Appropriation, Department of Law and Public Safety</b>	<b>19,884</b>	<b>30,926</b>	<b>14,475</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 14. MILITARY SERVICES

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	455	---	455	449	Central Operations			
1,000	39	-604	435	---	Corrections - Sea Girt Project	---	---	---
---	---	---	---	---	Fire and Life Safety, Statewide	1,000	1,500	1,500
---	---	---	---	---	Headquarters - Replace Electrical Transformer	450	---	---
500	---	24	524	523	Major Maintenance & Life Safety - Newark, Jersey City and West Orange Armories	---	---	---
---	171	---	171	147	Major Maintenance & Life Safety -- Armories in Franklin & Teaneck	---	---	---
500	---	283	783	529	Preservation of Existing Structures	500	1,500	1,000
---	32	---	32	---	Renovations and Improvements, Statewide	500	3,000	500
---	---	---	---	---	Sea Girt Training Center - Multiple Agency Projects	---	400	400
---	1	297	298	296	National Guard Programs Support			
---	---	---	---	---	Newton Armory Oil Burner Replacement Project	---	---	---
<b>2,000</b>	<b>698</b>	<b>---</b>	<b>2,698</b>	<b>1,944</b>	<b>Total Appropriation</b>	<b>2,450</b>	<b>6,400</b>	<b>3,400</b>

# CAPITAL CONSTRUCTION

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	249	-31	218	101	Veterans' Program Support			
---	---	31	31	29	Ancora Administrative Building	---	---	---
---	64	---	64	64	Committal Shelter	---	---	---
---	9	---	9	---	Fire Protection and Alarm System, Vineland Veterans' Memorial Home	---	---	---
---	<u>322</u>	---	<u>322</u>	<u>194</u>	Well and Pump Installation, BG Doyle Veterans' Cemetery	<u>---</u>	<u>---</u>	<u>---</u>
					<b>Total Appropriation</b>	---	---	---

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3630. MENLO PARK VETERANS' MEMORIAL HOME**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	758	---	758	100	Menlo Park Veterans' Memorial Home			
---	758	---	758	100	Design/Construct New Nursing Home Facility	---	---	---
					<b>Total Appropriation</b>	---	---	---
<b>2,000</b>	<b>1,778</b>	---	<b>3,778</b>	<b>2,238</b>	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>	<b>2,450</b>	<b>6,400</b>	<b>3,400</b>

The unexpended balance as of June 30, 1999 in this department is appropriated

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2410. RUTGERS, THE STATE UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Rutgers, The State University			
---	252	---	252	---	Athletic Facilities	3,500	---	---
---	167	---	167	103	Compliance Projects	---	---	---
---	1,421	---	1,421	544	Environmental Projects	---	---	---
---	<u>1,840</u>	---	<u>1,840</u>	<u>647</u>	Preservation Projects	<u>750</u>	<u>16,000</u>	<u>---</u>
					<b>Total Appropriation</b>	<b>4,250</b>	<b>16,000</b>	<b>---</b>

# CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	552	---	552	341	University of Medicine and Dentistry of New Jersey			
---	1,036	---	1,036	595	Compliance Projects	---	---	---
---	782	---	782	122	Preservation Projects	750	7,200	---
---	<b>2,370</b>	---	<b>2,370</b>	<b>1,058</b>	Urban Clinic Planning Grants	---	---	---
					<b>Total Appropriation</b>	<b>750</b>	<b>7,200</b>	---

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2430. NEW JERSEY INSTITUTE OF TECHNOLOGY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	New Jersey Institute of Technology			
---	---	---	---	---	Preservation Projects	750	2,400	---
					<b>Total Appropriation</b>	<b>750</b>	<b>2,400</b>	---

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2445. ROWAN UNIVERSITY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
750	---	---	750	350	Rowan University			
<b>750</b>	---	---	<b>750</b>	<b>350</b>	Preservation Projects	750	1,400	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,400</b>	---



# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2450. NEW JERSEY CITY UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	53	---	53	53	New Jersey City University			
---	41	---	41	41	Environmental Projects	---	---	---
750	294	---	1,044	1,044	Infrastructure Projects	---	---	---
<b>750</b>	<b>388</b>	---	<b>1,138</b>	<b>1,138</b>	Preservation Projects	750	1,000	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,000</b>	---

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2455. KEAN UNIVERSITY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	88	---	88	---	Kean University			
---	3	---	3	---	Compliance Projects	---	---	---
750	200	---	950	750	Deferred Maintenance and Renovations	---	---	---
<b>750</b>	<b>291</b>	---	<b>1,041</b>	<b>750</b>	Preservation Projects	750	1,600	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,600</b>	---

**74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	15	---	15	---	William Paterson University of New Jersey			
750	---	---	750	750	Deferred Maintenance and Renovations	---	---	---
<b>750</b>	<b>15</b>	---	<b>765</b>	<b>750</b>	Preservation Projects	750	1,300	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,300</b>	---

# CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2465. MONTCLAIR STATE UNIVERSITY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
<u>750</u>	<u>110</u>	---	<u>860</u>	<u>860</u>	Montclair State University			
<b>750</b>	<b>110</b>	---	<b>860</b>	<b>860</b>	Preservation Projects	<u>750</u>	<u>1,600</u>	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,600</b>	---

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2470. THE COLLEGE OF NEW JERSEY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
<u>750</u>	---	---	<u>750</u>	<u>750</u>	The College of New Jersey			
<b>750</b>	---	---	<b>750</b>	<b>750</b>	Preservation Projects	<u>750</u>	<u>1,800</u>	---
					<b>Total Appropriation</b>	<b>750</b>	<b>1,800</b>	---

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2475. RAMAPO COLLEGE OF NEW JERSEY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
---	15	---	15	15	Ramapo College of New Jersey			
					Deferred Maintenance and Renovations	---	---	---
<u>600</u>	<u>201</u>	---	<u>801</u>	<u>215</u>	Preservation Projects	<u>750</u>	<u>750</u>	---
<b>600</b>	<b>216</b>	---	<b>816</b>	<b>230</b>	<b>Total Appropriation</b>	<b>750</b>	<b>750</b>	---

# CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					The Richard Stockton College of New Jersey			
---	8	---	8	---	Compliance Projects	---	---	---
---	66	---	66	-8	Deferred Maintenance and Renovations	---	---	---
---	2	---	2	1	Environmental Projects	---	---	---
---	40	---	40	---	Infrastructure Projects	---	---	---
750	11	---	761	299	Preservation Projects	750	1,200	---
<b>750</b>	<b>127</b>	---	<b>877</b>	<b>292</b>	<b>Total Appropriation</b>	<b>750</b>	<b>1,200</b>	---

74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					Council on the Arts			
---	---	---	---	---	Visual Arts Display Equipment	---	55	55
					Division of State Museum			
---	51	---	51	12	Morven Renovations	---	---	---
---	200	---	200	200	Natural History Hall Expansion	---	---	---
					New Jersey Public Broadcasting Authority			
---	---	---	---	---	Electrical and UPS System Upgrades	81	---	---
325	---	---	325	253	Facility Preservation Projects	---	195	195
---	---	---	---	---	Repair Access Road to Channel 52 Transmitter	60	100	100
---	---	---	---	---	Replace Emergency Standby Generators	200	200	200
---	11	---	11	---	Roof Repair, Trenton and New Brunswick	---	---	---
---	---	---	---	---	Upgrade HVAC Systems	55	---	---
---	---	---	---	---	Upgrade Plumbing Systems at Transmitter Sites	50	---	---
<b>325</b>	<b>262</b>	---	<b>587</b>	<b>465</b>	<b>Total Appropriation</b>	<b>446</b>	<b>550</b>	<b>550</b>

# CAPITAL CONSTRUCTION

**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2541. DIVISION OF STATE LIBRARY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Division of State Library			
---	---	---	---	---	Computerized Research System for Users and Staff	450	329	329
641	222	---	863	81	Install Fire Suppression System	---	---	---
160	---	---	160	158	Library for the Blind, Telecommunication Improvements	---	550	550
---	11	---	11	3	Replace Stack Shelving at Library for the Blind and Handicapped	---	---	---
---	---	---	---	---	State Library A/E Renovation Cost Study	---	400	---
<b>801</b>	<b>233</b>	<b>---</b>	<b>1,034</b>	<b>242</b>	<b>Total Appropriation</b>	<b>450</b>	<b>1,279</b>	<b>879</b>

**74. DEPARTMENT OF STATE**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Office of the Secretary of State			
---	---	---	---	---	Records Storage Center - Vault Upgrades	---	197	197
---	---	---	---	---	State Archives - Equipment	---	502	502
---	---	---	---	---	<b>Total Appropriation</b>	---	<b>699</b>	<b>699</b>
<b>6,976</b>	<b>5,852</b>	<b>---</b>	<b>12,828</b>	<b>7,532</b>	<b>Total Appropriation, Department of State</b>	<b>12,646</b>	<b>38,778</b>	<b>2,128</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

**78. DEPARTMENT OF TRANSPORTATION**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**11. VEHICULAR SAFETY**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	53	---	53	---	Motor Vehicle Services			
---	25	---	25	---	Clean Air Act Implementation	---	---	---
---	2	---	2	---	Deferred Maintenance	---	---	---
---	---	---	---	---	Eatontown Regional Center	---	---	---

# CAPITAL CONSTRUCTION

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Enhanced Inspection and Maintenance - Leased Facilities Costs	1,531 <sup>S</sup>	---	---
---	191	---	191	---	Handicapped Accessible Barrier Free Restrooms, Various Facilities	---	---	---
---	389	---	389	22	Roof Replacement, Various Facilities	---	---	---
---	<b>660</b>	---	<b>660</b>	<b>22</b>	<b>Total Appropriation</b>	<b>1,531</b>	---	---

## LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
---	18	---	18	---	Interstate Highway	10	---	---
---	81	---	81	---	Urban System Highway	20	---	---
---	16	---	16	---	Consolidated Primary Highway	25	---	---
---	7	---	7	---	Rural Highway	30	---	---
380,300	---	---	380,300	380,300	Transportation Trust Fund Account	60	463,700	477,801
---	49	---	49	---	Laurelton Circle Improvements-Ocean County	60	---	---
<b>380,300</b>	<b>171</b>	---	<b>380,471</b>	<b>380,300</b>	<b>Total Appropriation</b>	<b>463,700</b>	<b>477,801</b>	<b>477,801</b>

## LANGUAGE RECOMMENDATIONS

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1999 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2000 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

In addition to the amount hereinabove a total of \$5,299,237 is charged to Petroleum Overcharge Reimbursement funds transferred from the Department of Human Services, for the purpose of increasing the use of public transportation.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

## CAPITAL CONSTRUCTION

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

The unexpended balance as of June 30, 1999 in this Department is appropriated.

Pursuant to the provisions of P.L. 1984, c. 73(C. 27:1B-1 et al.) there is appropriated the sum of \$900,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows:

- Highway Construction Projects
- Highway Design Projects
- Highway Right of Way Acquisition Projects
- Project Development
- Highway Planning
- Local Aid Projects
- Public Transportation Projects

The unexpended balances as of June 30, 1999 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of subsection r. of P.L. 1984, c.73(C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than two years.

<b>380,300</b>	<b>831</b>	---	<b>381,131</b>	<b>380,322</b>	<b>Total Appropriation, Department of Transportation</b>	<b>465,231</b>	<b>477,801</b>	<b>477,801</b>
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# CAPITAL CONSTRUCTION

**82. DEPARTMENT OF THE TREASURY**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					Office of Information Technology			
					Construction of Loading Dock		500	500
					Data Center Complex - Throughput		1,850	1,850
3,800			3,800	3,795	Data Center Upgrades and Consolidation	4,896	4,896	4,896
					Direct Access Storage Devices (DASD)		750	750
750			750	734	Disaster Recovery - Electronic Vaulting	1,000		
					Duplex Printing		900	900
					Fiber Optic Connector		300	
					Fire Suppression		1,400	
852			852	30	Preservation Projects - Information Processing	625	2,280	1,500
					Radio Communications Network Study	1,000	2,000	2,000
					Servers		572	
					Property Management and Construction			
	714	-286	428	231	Capital Reinvestment, Renovation and Initiative Fund			
	716	644	1,360	84	Capital Replacements			
	79		79		Marine Science Consortium Laboratory			
	1,417							
	5,963 <sup>R</sup>		7,380	834	Property Management and Construction - Property Management Services			
	3,983		3,983	574	Renovations and Improvements, Justice Complex			
<b>5,402</b>	<b>12,872</b>	<b>358</b>	<b>18,632</b>	<b>6,282</b>	<b>Total Appropriation</b>	<b>7,521</b>	<b>15,448</b>	<b>12,396</b>
<b>5,402</b>	<b>12,872</b>	<b>358</b>	<b>18,632</b>	<b>6,282</b>	<b>Total Appropriation, Department of the Treasury</b>	<b>7,521</b>	<b>15,448</b>	<b>12,396</b>

The unexpended balance as of June 30, 1999 in this department is appropriated.

# CAPITAL CONSTRUCTION

**90. MISCELLANEOUS COMMISSIONS**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**43. SCIENCE AND TECHNICAL PROGRAMS**  
**9140. DELAWARE RIVER BASIN COMMISSION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
2	---	---	2	2	Delaware River Basin Commission			
					Amortization Costs of Multipurpose Dams	2	---	---
2	---	---	2	2	<b>Total Appropriation</b>	2	---	---
2	---	---	2	2	<b>Total Appropriation, Miscellaneous Commissions</b>	2	---	---

**LANGUAGE RECOMMENDATIONS**

The unexpended balance as of June 30, 1999 in this commission is appropriated.

**94. INTER-DEPARTMENTAL ACCOUNTS**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**9450. STATEWIDE CAPITAL PROJECTS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
3,000	1,336	---	4,336	2,321	Statewide Capital projects			
					Americans with Disabilities Act Compliance Projects - Statewide	1,000	3,850	3,000
1,005	242	-69	1,178	475	Capital Improvements, Capitol Complex	---	3,100	2,600
---	---	---	---	---	Energy Efficiency Projects	---	12,455	2,425
---	---	---	---	---	Fire Detection/Security - Central Station Upgrade	2,415	2,840	1,000
9,000	4,320	-290	13,030	4,276	Fuel Distribution Systems/ Underground Storage Tank Replacements - Statewide	10,000	36,000	10,000
3,000	2,498	---	5,498	1,998	Hazardous Materials Removal Projects - Statewide	3,000	10,000	3,500
500	629	---	1,129	101	Life Safety and Emergency Projects - Statewide	---	---	---
500	---	---	500	---	Statewide Law Enforcement Radio System	---	---	---
<b>17,005</b>	<b>9,025</b>	<b>-359</b>	<b>25,671</b>	<b>9,171</b>	<b>Total Appropriation</b>	<b>16,415</b>	<b>68,245</b>	<b>22,525</b>



# CAPITAL CONSTRUCTION

**94. INTER-DEPARTMENTAL ACCOUNTS**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**9480. OPEN SPACE PRESERVATION PROGRAM**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Open Space Preservation Program			
					Garden State Trust Fund Authority - Open Space Preservation <sup>(a)</sup>	50,000	98,000	98,000
					<b>Total Appropriation</b>	<b>50,000</b>	<b>98,000</b>	<b>98,000</b>

**Notes:**

(a) For comparative purposes, the fiscal 1999 appropriation for the Open Space -- Local Match program is displayed with the Garden State Trust Fund Authority - Open Space Preservation program.

**LANGUAGE RECOMMENDATIONS**

Pursuant to the provisions of pending legislation and the constitutional amendment on open space (Article VIII, section II.7), the amount hereinabove in the Garden State Trust Fund Authority account shall be used to pay debt service on bonds issued by the Garden State Trust Fund Authority, and the remainder shall be paid into the Garden State Open Space Fund and used for such purposes as defined in the plans submitted by the Commissioner of the Department of Environmental Protection and the State Agriculture Development Committee to the Garden State Trust Fund Authority, or into the Garden State Historic Trust Fund for historic preservation purposes, or into such similar funds as are established pursuant to enabling legislation.

Of the amount appropriated in fiscal 1999 for the Open Space -- Local Match program, the portion determined to be attributable to open space acquisition shall be allocated to the Green Acres Program, Local Acquisition and Development within the Department of Environmental Protection, based on existing eligibility and ranking criteria and the portion determined to be attributable to the preservation of farmland shall be transferred to the State Agriculture Development Committee, subject to the approval of the Director of the Division of Budget and Accounting.

17,005	9,025	-359	25,671	9,171	<b>Total Appropriation, Inter-Departmental Accounts</b>	66,415	166,245	120,525
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The unexpended balance as of June 30, 1999 in this department is appropriated.

**98. THE JUDICIARY**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**15. JUDICIAL SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Management and Administration			
					Electronic Filing and Optical Imaging System	---	2,278	---
					<b>Total Appropriation</b>	<b>---</b>	<b>2,278</b>	<b>---</b>
					<b>Total Appropriation, The Judiciary</b>	<b>---</b>	<b>2,278</b>	<b>---</b>

# CAPITAL CONSTRUCTION

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1999 in the Judiciary is appropriated.

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538,075	74,280	-1,403	610,952	496,982	<b>Grand Total, Capital Construction</b>	667,151	984,735	771,387
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## CAPITAL CONSTRUCTION

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1999 in the Capital Construction accounts for all departments are appropriated.