

**State of New Jersey**  
*Executive Department*

---

Page

06 CHIEF EXECUTIVE

*70 Government Direction, Management and Control*  
*76 Management and Administration*

**DIRECT STATE SERVICES**

"01-0300 Executive Management This item is reduced to \$4,924,000.	\$5,074,000."
<hr/>	
"Total Direct State Services Appropriation, Management and Administration This item is reduced to \$4,924,000.	\$5,074,000."
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<i>Direct State Services:</i>	
23 "01 Eagleton Institute Fellowship This item is deleted in its entirety.	(\$150,000)."
"Chief Executive, Total State Appropriation This item is reduced to \$4,924,000.	\$5,074,000."
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22 DEPARTMENT OF COMMUNITY AFFAIRS

*40 Community Development and Environmental Management*  
*41 Community Development Management*

**GRANTS-IN-AID**

"02-8020 Housing Services This item is reduced to \$28,160,000.	\$31,660,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Community Development Management This item is reduced to \$37,745,000.	\$41,245,000."
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<i>Grants-In-Aid:</i>	
35 "02 State Rental Assistance Program This item is reduced to \$17,500,000.	(\$20,000,000)."
35 "02 Capital Improvements for Homeless Shelters This item is reduced to \$4,000,000.	(\$5,000,000)."
<hr/>	
<i>50 Economic Planning, Development and Security</i> <i>55 Social Services Programs</i>	
<b><u>GRANTS-IN-AID</u></b>	
"05-8050 Community Resources This item is reduced to \$16,690,000.	\$17,590,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Social Services Programs This item is reduced to \$21,805,000.	\$22,705,000."
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*Grants-In-Aid:*

40 "05 Big Brothers/Big Sisters This item is reduced to \$650,000.	(\$750,000)."
40 "05 Paterson Technology Group Inc. Community Outreach Program This item is deleted in its entirety.	(\$50,000)."
40 "05 Passaic PRIDE Program This item is reduced to \$50,000.	(\$100,000)."
40 "05 Paterson Library This item is reduced to \$500,000.	(\$1,000,000)."
40 "05 North Ward Center, Inc. This item is deleted in its entirety.	(\$200,000)."

**State of New Jersey**  
*Executive Department*

---

Page

**70 Government Direction, Management and Control**  
**75 State Subsidies and Financial Aid**

**STATE AID**

"04-8030	Local Government Services		\$1,209,950,000."
	This item is reduced to \$1,196,615,000.		
	"(From General Fund	\$143,978,000)." "	
	This item is reduced to \$135,143,000.		
	"(From Property Tax Relief Fund	\$1,065,972,000)." "	
	This item is reduced to \$1,061,472,000.		
			<hr/>
	"Total State Aid Appropriation, State Subsidies and Financial Aid		\$1,209,950,000."
	This item is reduced to \$1,196,615,000.		<hr/>
	"(From General Fund	\$143,978,000)." "	
	This item is reduced to \$135,143,000.		
	"(From Property Tax Relief Fund	\$1,065,972,000)." "	
	This item is reduced to \$1,061,472,000.		
 <i>State Aid:</i>			
42	"04 Trenton Municipal Assistance	(\$8,000,000)." "	
	This item is reduced to \$4,000,000.		
42	"04 Newark Municipal Assistance	(\$27,000,000)." "	
	This item is reduced to \$24,000,000.		
42	"04 Ewing Municipal Assistance	(\$3,000,000)." "	
	This item is reduced to \$1,500,000.		
42	"04 Irvington Municipal Assistance	(\$2,000,000)." "	
	This item is reduced to \$1,900,000.		
42	"04 East Orange Municipal Assistance	(\$2,000,000)." "	
	This item is reduced to \$1,900,000.		
42	"04 Orange Municipal Assistance	(\$1,000,000)." "	
	This item is reduced to \$950,000.		
42	"04 Gloucester City Municipal Assistance	(\$1,000,000)." "	
	This item is reduced to \$950,000.		
42	"04 Bloomfield Municipal Assistance	(\$700,000)." "	
	This item is reduced to \$665,000.		
42	"04 Special Municipal Aid Act (PTRF)	(\$99,200,000)." "	
	This item is reduced to \$94,700,000.		
	"Department Of Community Affairs, Total State Appropriation		\$1,330,034,000."
	This item is reduced to \$1,312,299,000.		<hr/> <hr/>

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural and Intellectual Development**  
**31 Direct Educational Services and Assistance**

**STATE AID**

"03-5120	Miscellaneous Grants-In-Aid		\$96,515,000."
	This item is reduced to \$96,440,000.		
	"(From General Fund	\$9,536,000)." "	
	This item is reduced to \$9,461,000.		
			<hr/>
	"Total State Aid Appropriation, Direct Educational Services and Assistance		\$7,349,008,000."
	This item is reduced to \$7,348,933,000.		<hr/>
	"(From General Fund	\$564,986,000)." "	
	This item is reduced to \$564,911,000.		
 <i>State Aid:</i>			
52	"03 Lawrence Township (Mercer) School District Extraordinary Aid	(\$750,000)." "	
	This item is reduced to \$675,000.		

**State of New Jersey**  
*Executive Department*

---

**Page**

"Department Of Education, Total State Appropriation \$10,407,332,000."  
This item is reduced to \$10,407,257,000.

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**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

***40 Community Development and Environmental Management***

***42 Natural Resource Management***

**CAPITAL CONSTRUCTION**

"12-4875 Parks Management \$10,000,000."  
This item is reduced to \$9,000,000.

"Total Capital Construction Appropriation, Natural Resource Management \$40,555,000."  
This item is reduced to \$39,555,000.

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***Capital Construction:***

**69** "12 Capital Improvements for State Parks, Forests, Historic Sites, Wildlife (\$10,000,000)."  
Areas  
This item is reduced to \$9,000,000.

"Department Of Environmental Protection, Total State Appropriation \$403,715,000."  
This item is reduced to \$402,715,000.

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**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

***20 Physical and Mental Health***

***21 Health Services***

**GRANTS-IN-AID**

"03-4230 Public Health Protection Services \$120,194,000."  
This item is reduced to \$115,694,000.

"Total Grants-In-Aid Appropriation, Health Services \$270,961,000."  
This item is reduced to \$266,461,000.

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"(From General Fund \$270,432,000)."  
This item is reduced to \$265,932,000.

***Grants-In-Aid:***

**83** "03 Jersey City Medical Center (\$28,700,000)."  
This item is reduced to \$25,700,000.

**83** "03 Trinitas Hospital - Debt Defeasance (\$5,000,000)."  
This item is reduced to \$4,700,000.

**83** "03 Solaris Health System (\$2,000,000)."  
This item is reduced to \$1,800,000.

**83** "03 St. Mary Hospital, Hoboken (\$5,000,000)."  
This item is reduced to \$4,000,000.

**State of New Jersey**  
*Executive Department*

---

Page

**20 Physical and Mental Health**  
**22 Health Planning and Evaluation**

**GRANTS-IN-AID**

"07-4270 Health Care Systems Analysis This item is reduced to \$151,162,000.	\$155,062,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Health Planning and Evaluation This item is reduced to \$151,162,000.	\$155,062,000."
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***Grants-In-Aid:***

**86** "07 Hospital Assistance Grants (\$39,100,000)."  
This item is reduced to \$35,200,000.

**87** "((A general hospital that is located within a medically underserved area designated by the Commissioner of Health and Senior Services pursuant to N.J.S.A.18A:71C-35 that is the subject of a pending CN review to close, cease to operate, or relocate as a general hospital in that designated area, and that is affiliated with a health care system comprised of one or more other general hospitals shall as a condition of receiving charity care funding shall enter into an agreement with the State to maintain its current location for a period of five years and shall be required to repay such charity care funding in the event that it violates the agreement.))"

The quoted language is deleted in its entirety.

**87** "Amounts appropriated hereinabove for Hospital Assistance Grants and the matching federal funds shall be allocated as follows: St. Joseph's Hospital, Paterson, ((\$19,000,000)); Cooper University Hospital, ((\$10,000,000)); Jersey City Medical Center, ((\$8,000,000)); Newark Beth Israel, ((\$9,000,000)); Bergen Regional Medical Center, ((\$4,000,000)); Our Lady of Lourdes Hospital, ((\$1,000,000)); East Orange General Hospital, ((\$5,400,000)); University Hospital Newark, ((\$8,000,000)); St. Francis Hospital, Trenton, ((\$2,750,000)); Cathedral Healthcare System, ((\$1,000,000)); Capital Health System, ((\$800,000)); Solaris Hospital System, ((\$2,000,000)); Underwood Memorial Hospital, ((\$500,000)); Raritan Bay Medical Center, ((\$1,000,000)); Robert Wood Johnson University Hospital Hamilton, ((\$500,000)); Shore Memorial Hospital, ((\$400,000)); Riverview Medical Center, ((\$700,000)); The Memorial Hospital of Salem County, Inc., ((\$400,000)); St. Clare's Hospital/Dover, ((\$300,000)); AtlantiCare Regional Medical Center City Division, ((\$450,000)); Morristown Memorial Hospital, ((\$1,000,000)); and Barnert Hospital, ((\$2,000,000))."

The amount in double parenthesis is reduced to \$17,100,000 for St. Joseph's Hospital, Paterson;  
The amount in double parenthesis is reduced to \$9,000,000 for Cooper University Hospital;  
The amount in double parenthesis is reduced to \$7,200,000 for Jersey City Medical Center;  
The amount in double parenthesis is reduced to \$8,100,000 for Newark Beth Israel;  
The amount in double parenthesis is reduced to \$3,600,000 for Bergen Regional Medical Center;  
The amount in double parenthesis is reduced to \$900,000 for Our Lady of Lourdes Hospital;  
The amount in double parenthesis is reduced to \$4,860,000 for East Orange General Hospital;  
The amount in double parenthesis is reduced to \$7,200,000 for University Hospital, Newark;  
The amount in double parenthesis is reduced to \$2,475,000 for St. Francis Hospital, Trenton;  
The amount in double parenthesis is reduced to \$900,000 for Cathedral Healthcare System;  
The amount in double parenthesis is reduced to \$720,000 for Capital Health System;  
The amount in double parenthesis is reduced to \$1,800,000 for Solaris Hospital System;  
The amount in double parenthesis is reduced to \$450,000 for Underwood Memorial Hospital;  
The amount in double parenthesis is reduced to \$900,000 for Raritan Bay Medical Center;  
The amount in double parenthesis is reduced to \$450,000 for Robert Wood Johnson University Hospital Hamilton;  
The amount in double parenthesis is reduced to \$360,000 for Shore Memorial Hospital;  
The amount in double parenthesis is reduced to \$630,000 for Riverview Medical Center;  
The amount in double parenthesis is reduced to \$360,000 for The Memorial Hospital of Salem County, Inc.;;  
The amount in double parenthesis is reduced to \$270,000 for St. Clare's Hospital/Dover;  
The amount in double parenthesis is reduced to \$405,000 for AtlantiCare Regional Medical Center City Division;  
The amount in double parenthesis is reduced to \$900,000 for Morristown Memorial Hospital;  
The amount in double parenthesis is reduced to \$1,820,000 for Barnert Hospital.

"Department Of Health And Senior Services, Total State Appropriation This item is reduced to \$1,831,555,000.	\$1,839,955,000."
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**State of New Jersey**  
*Executive Department*

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Page

54 DEPARTMENT OF HUMAN SERVICES

*20 Physical and Mental Health*

*24 Special Health Services*

*7540 Division Of Medical Assistance And Health Services*

**GRANTS-IN-AID**

*Grants-In-Aid:*

- 109** "Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend, and non-legend drugs, and nutritional supplements, shall not exceed the Average Wholesale Price (AWP) less a 12.5% discount. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) ((with the exception of psychotropic medications,)) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. ((In the case of psychotropic medications, prescriptions without a generic equivalent must be prior authorized.)) Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services."

The language within double-parenthesis is deleted.

- 113** "((Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2006, from the revenues generated by the New Jersey Acute Care Hospital Licensed Bed Assessment, such sums as may be necessary are appropriated to the Division of Medical Assistance and Health Services to increase Medicaid and NJ FamilyCare hospital reimbursement rates according to a plan developed by the Commissioner of Human Services, and approved by the Director of the Division of Budget and Accounting.))"

The quoted language is deleted in its entirety.

**70 Government Direction, Management and Control**

**76 Management and Administration**

**7500 Division Of Management And Budget**

**GRANTS-IN-AID**

"99-7500 Administration and Support Services	\$23,107,000."
This item is reduced to \$23,057,000.	

"Total Grants-In-Aid Appropriation, Division Of Management And Budget	\$23,107,000."
This item is reduced to \$23,057,000.	

*Grants-In-Aid:*

- 132** "99 United Way 2-1-1 (\$350,000)."  
This item is reduced to \$300,000.

"Department Of Human Services, Total State Appropriation	\$4,621,110,000."
This item is reduced to \$4,621,060,000.	

**State of New Jersey**  
*Executive Department*

---

Page

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

*10 Public Safety and Criminal Justice*

*18 Juvenile Services*

*1500 Division Of Juvenile Services*

**GRANTS-IN-AID**

"40-1500 Juvenile Parole and Transitional Services \$1,600,000."  
This item is reduced to \$1,300,000.

"Total Grants-In-Aid Appropriation, Division Of Juvenile Services \$20,454,000."  
This item is reduced to \$20,154,000.

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***Grants-In-Aid:***

**147** "40 Day Reporting Program (\$1,200,000)."  
This item is reduced to \$900,000.

"Department Of Law And Public Safety, Total State Appropriation \$616,276,000."  
This item is reduced to \$615,976,000.

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**State of New Jersey**  
*Executive Department*

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Page

74 DEPARTMENT OF STATE  
**30 Educational, Cultural and Intellectual Development**  
**36 Higher Educational Services**

GRANTS-IN-AID

"80-2400 Statewide Planning and Coordination for Higher Education This item is reduced to \$5,290,000.	\$5,680,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Higher Educational Services This item is reduced to \$45,887,000.	\$46,277,000."
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**Grants-In-Aid:**

<b>163</b>	"80 New Jersey Transfer Initiative This item is reduced to \$390,000.	(\$780,000)."
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**2405 Higher Education Student Assistance Authority**

GRANTS-IN-AID

"45-2405 Student Assistance Programs This item is reduced to \$250,171,000.	\$255,124,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Higher Education Student Assistance Authority This item is reduced to \$250,171,000.	\$255,124,000."
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**Grants-In-Aid:**

<b>164</b>	"45 Veterinary Medicine Education Program This item is reduced to \$687,000.	(\$1,337,000)."
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<b>164</b>	"45 Outstanding Scholars Recruitment Program This item is reduced to \$9,650,000.	(\$13,953,000)."
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**2420 University Of Medicine And Dentistry Of New Jersey**

GRANTS-IN-AID

"82-2420 Institutional Support This item is reduced to \$1,444,979,000.	\$1,448,979,000."
<hr/>	
"Subtotal General Operations This item is reduced to \$1,444,979,000.	\$1,448,979,000."
<hr/>	
Less: Total Income Deductions	\$1,224,248,000
<hr/>	
"Total Appropriation, University Of Medicine And Dentistry Of New Jersey This item is reduced to \$220,731,000.	\$224,731,000."
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**Grants-In-Aid:**

<b>167</b>	"82 General Institutional Operations - UMDNJ This item is reduced to \$1,437,779,000.	(\$1,441,779,000)."
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**30 Educational, Cultural and Intellectual Development**  
**37 Cultural and Intellectual Development Services**

GRANTS-IN-AID

"05-2530 Support of the Arts This item is reduced to \$23,812,000.	\$24,742,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Cultural and Intellectual Development Services This item is reduced to \$31,570,000.	\$32,500,000."
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**Grants-In-Aid:**

<b>175</b>	"05 Newark Museum This item is reduced to \$4,000,000.	(\$4,930,000)."
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"Department Of State, Total State Appropriation This item is reduced to \$1,225,755,000.	\$1,236,028,000."
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**State of New Jersey**  
*Executive Department*

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Page

**82 DEPARTMENT OF THE TREASURY**  
**30 Educational, Cultural and Intellectual Development**  
**36 Higher Educational Services**

**GRANTS-IN-AID**

"49-2155 Miscellaneous Higher Education Programs This item is reduced to \$93,868,000.	\$96,868,000."
<hr/>	
"Total Grants-In-Aid Appropriation, Higher Educational Services This item is reduced to \$115,746,000.	\$118,746,000."
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**Grants-In-Aid:**

<b>190</b> "49 Higher Education Incentive Endowment Fund This item is deleted in its entirety.	(\$3,000,000)."
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**70 Government Direction, Management and Control**  
**75 State Subsidies and Financial Aid**

**STATE AID**

"29-2078 Locally Provided Assistance This item is reduced to \$62,656,000.	\$66,156,000."
<hr/>	
"Total State Aid Appropriation, State Subsidies and Financial Aid This item is reduced to \$257,375,000.	\$260,875,000."
<hr/>	
"(From General Fund This item is reduced to \$126,741,000.	\$130,241,000)."

**State Aid:**

<b>206</b> "29 Cherry Hill Township - Library Debt Service This item is reduced to \$500,000.	(\$1,000,000)."
<b>207</b> "29 Passaic County Utilities Authority - Incinerator Standard Debt This item is deleted in its entirety.	(\$3,000,000)."

"Department Of The Treasury, Total State Appropriation This item is reduced to \$2,435,017,000.	\$2,441,517,000."
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**State of New Jersey**  
*Executive Department*

---

Page

**94 INTERDEPARTMENTAL ACCOUNTS**  
**70 Government Direction, Management and Control**  
**74 General Government Services**

**9420 Other Inter-Departmental Accounts**

**DIRECT STATE SERVICES**

"04-9420 Other Inter-Departmental Accounts This item is reduced to \$63,142,000.	\$68,142,000."
"Total Direct State Services Appropriation, Other Inter-Departmental Accounts This item is reduced to \$63,142,000.	<hr/> \$68,142,000." <hr/>

**Direct State Services:**

<b>223</b> "04 Interest on Short Term Notes This item is reduced to \$32,000,000.	(\$37,000,000)."
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**GRANTS-IN-AID**

**Grants-In-Aid:**

**225** "The unexpended balances from the preceding fiscal year for the Property Tax Assistance and Community Development Grants accounts, are appropriated. From this amount, ((\$5,696,806)) is allocated for the following projects, pursuant to previously executed grant agreements: Greater Egg Harbor Regional Board of Education, \$650,000; Egg Harbor Township Board of Education, \$393,000; Camden Redevelopment Agency, \$1,650,000; Lawnside Borough, \$50,000; Morris County Head Start, \$196,986; Bayonne Community Mental Health Center, \$50,000; ((Saint Mary's Hospital, \$406,820;)) Centenary College, \$250,000; Seton Hall University, \$250,000; Spectrum for Living, \$62,500; Lawnside Borough, \$125,000; Caldwell College, \$150,000; Home Front, Inc., \$10,000; NJ Black Issues, \$25,000; Walt Whitman Association, \$1,000,000; Home Front, Inc., \$25,000; Irvington Counseling Center, \$25,000; North Ward Center, Inc., \$200,000; YMCA of Eastern Union County, \$10,000; Gloucester City, \$75,000; Gloucester City \$67,500; and Children's Aid and Family Services, Inc, \$25,000. In addition, the following sums are allocated from this amount:

Companion Animal Rescue and Education (CARE) - Animal Rescue \$5,000  
Fair Haven Education Foundation \$2,000  
Hudson County Animal League (HCAL) - Animal Protection \$5,000  
Minding Our Business Program - Training and Mentoring Program \$5,000  
Newfield Borough - Restoration of War Memorial \$5,000  
First Presbyterian Church at Caldwell Music Series \$5,000  
Salvation Army Senior Center of Newark \$5,000  
Martin Luther King, Jr. Senior Center - Day Activities for Elderly \$5,000  
Sharsharet - Breast Cancer Programs \$5,000  
The RETROMEN - James Caldwell Higher School Choral Group - Operating Aid \$5,000  
Winfield Township - Firehouse Improvements \$5,000  
Cape May Point Borough - Historic Preservation Projects \$10,000  
Verona Rescue Squad \$10,000  
Edison SOS (Senior Outreach Services) - Community Programs \$10,000  
Glendora Fire Company - Handicapped Access \$10,000  
H.I.G.H.W.A.Y.S - Food Pantry and Clothing Relief for Needy Families \$10,000  
United Cerebral Palsy of Hudson County - Infant Stimulation Program \$7,500  
Catholic Charities (Camden) - Community Programs \$10,000  
Center for Food Action in New Jersey - Food Bank and Utility Assistance Programs \$10,000  
Cherry Hill - Community Center Renovations \$10,000  
Glassboro Borough - Senior Citizen Center Improvements \$8,000  
North Plainfield Lions Club - Community Programs \$6,000  
Gary Klausner Chesed Fund \$15,000  
The Source (Glen Rock) - Community and Counseling Programs \$25,000  
Bayonne Community Mental Health Center - Expand Adolescent Counseling Program \$20,000  
Newark Fire Dept Historical Association - State Caisson Unit \$15,000  
Carlstadt Borough Fire Department \$25,000  
Fort Lee - Capital Improvements \$20,000  
Hispanic Multi-Purpose Transportation Resources - Transportation for Children \$25,000  
Newark Beth Israel Medical Center - Colon Cancer Screening and Education \$25,000  
Newark Emergency Services for Families, Inc - Operating Assistance \$25,000  
Paramus - Rehabilitation of Michael Petruska Park \$20,000  
Puertorriquenos Asociados for Community Organization - Administrative Costs of Capital Enhancements \$20,000  
((South Hackensack - Renovation for Joseph Beeil Park \$25,000))  
Carlstadt Fire Department - Equipment \$25,000  
Freehold Borough - Development of Plan for Downtown \$25,000  
Lyndhurst Parks and Recreation Department - Program for Disabled Children, and Equipment \$25,000  
Lyndhurst Public Safety Department - Equipment \$25,000  
North Jersey Youth Club - NANBPW - Youth Leadership Program \$25,000

# State of New Jersey

## Executive Department

---

### Page

Oceanport - Recodification of Ordinances and Website Availability of Documents \$25,000  
Tinton Falls - Assist with Construction of New Library \$25,000  
Edison - Edison Senior Outreach program \$20,000  
South Plainfield Board of Education - Cognitive Math Tutor Program/ Purchase of Computers \$25,000  
South River - Office on Aging \$25,000  
Spotswood - Capital Road Improvements \$25,000  
Urban League of Hudson County - Community Programs \$25,000  
George Street Playhouse - Education and Outreach Programs \$25,000  
Bayonne Economic Opportunity Foundation - Housing Assistance Program \$50,000  
Haledon - Bus for Senior Citizens \$50,000  
Clayton - Recreation Center Building Expansion \$44,700  
Bloomfield - Americans with Disabilities Act Compliance \$50,000  
Hispanic Information Center (Passaic) - Facility Improvements \$26,000  
Mill Hill Child & Family Development - Expansion of Programs \$30,000  
Paramus - Petrusk Park Improvements \$30,000  
The Apostles House - Food Pantry \$50,000  
Wood-Ridge - Sidewalk Replacement Program \$50,000  
L N Forbes Foundation Inc. - Mentoring and Counseling \$50,000  
St Claire's HIV/AIDS Foundation - Services to Children Impacted by HIV/AIDS \$30,000  
((Hoboken Fire Department - Purchase Safety/Emergency Equipment \$35,000))  
Marlboro - Upgrade Police Department Communications Systems \$50,000  
East Brunswick Board of Education - Capital improvements \$50,000  
Belleville - Municipal Stadium ((\$500,000))  
Barrington - Deerfield Mews Park Renovations \$200,000  
Camden Center for Youth Development - Capital Improvements \$200,000  
((Camden Redevelopment Agency - Communication Outreach Program \$225,000))  
Heritage and Agricultural Association \$75,000  
Hoboken 9-11 Memorial - Construction Assistance \$110,000  
Rutgers University Law School (Camden) - Juvenile Justice Clinical Program \$100,000  
Donna Zangari Women's Pavilion at Hackensack University Medical Center \$250,000  
((Moonachie - Public Works Department Truck and Equipment \$100,000))  
West Caldwell - Crane Park \$85,000  
Essex County Sheriff's Office \$180,000  
North Bergen - Municipal Projects \$60,000  
Robert Wood Johnson \$800,000  
Nutley Township - Father Glotzbach Park Improvements \$200,000  
Union City - Purchase of Vans for Senior Citizens ((\$150,000))  
Jewish Family Services (Teaneck) -- Aspergers program \$20,000  
Saddle Brook -- New Police Station \$75,000  
((Lyndhurst Volunteer Fire Department -- Recovery truck \$100,000  
North Arlington -- Radio Communications Equipment \$100,000))  
Cherry Hill - Recreation Improvements ((\$300,000))  
Plainfield - Network and Cabling Enhancements ((\$295,000))  
((Cherry Hill - Homeland Security Programs \$200,000))  
Barrington - Economic Revitalization Project \$150,000  
((Washington Township - Police Department \$125,000))  
((Cherry Hill - Smart Traffic Management \$100,000))  
Union City - Ambulance (( \$100,000))  
Muhlenberg Regional Center - New School of Nursing \$100,000  
YMCA of Camden County - Visitors Center Project and Development of Training Programs \$100,000  
Monroe Township Senior Center Construction Project \$100,000  
Mount Ephraim - Sewer \$96,000  
Deptford - Church Street Neighborhood Park and Allen Park \$80,000  
Voorhees - 10 Mobile Data Transmitters \$70,000  
Hamilton Township - Update and Expand Animal Shelter \$60,000  
Magnolia - Replace Sewage Lines \$50,000  
((The Apostles House - Food Pantry \$50,000))  
Manalapan - Recreation Center Expansion \$50,000  
NJ Vietnam Veterans Memorial Foundation - Services and Program at Memorial \$50,000  
Fanwood - Improvements to Fanwood Carriage House \$50,000  
Marlboro - Upgrade Police Department Communications Systems \$50,000  
Washington Township Park and Recreation - Improvements to Athletic Center \$45,000  
Hamilton Township Restoration of Kuser Mansion \$40,000  
Millhill Child and Family Development \$30,000  
Manavi, Inc. - South Asian Victims of Domestic Violence Programs \$25,000  
Red Bank Education Foundation \$25,000  
((Tinton Falls - Assist with Construction of New Library \$25,000))  
Morris County Organization for Hispanic Affairs, Educational Program Support \$25,000  
Trenton Animal Shelter - New Equipment \$23,000"

The language within double-parenthesis pertaining to previously executed grant agreements is reduced to \$5,289,986.

**State of New Jersey**  
*Executive Department*

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**Page**

The language within double-parenthesis pertaining to St. Mary's Hospital, South Hackensack - Renovation for Joseph Beeil Park, Hoboken Fire Department - Purchase Safety/Emergency Equipment, Camden Redevelopment Agency - Communication Outreach Program; Moonachie - Public Works Department Truck and Equipment, Lyndhurst Volunteer Fire Department -- Recovery truck, North Arlington -- Radio Communications Equipment, Cherry Hill Homeland Security Programs, Washington Township - Police Department, Cherry Hill - Smart Traffic Management, The Apostles House - Food Pantry, and Tinton Falls - Assist with Construction of New Library is deleted.

The language within double-parenthesis is reduced to \$400,000 for Belleville Municipal Stadium.

The language within double-parenthesis is reduced to \$125,000 for Union City Purchase of Vans for Senior Citizens.

The language within double-parenthesis is reduced to \$150,000 for Cherry Hill Recreation Improvements.

The language within double-parenthesis is reduced to \$250,000 for Plainfield Network and Cabling Enhancements

The language within double-parenthesis is reduced to \$75,000 for Union City Ambulance.

"Interdepartmental Accounts, Total State Appropriation \$3,195,740,000."

This item is reduced to \$3,190,740,000.

Total State Appropriation, All State Funds \$30,868,211,000."

This item is reduced to \$30,818,728,000.

**GENERAL PROVISIONS**

- 285** "78. The Governor shall cause a study to be undertaken, with the results to be submitted to the Legislature by January 1, 2007, on the advisability of consolidating all human resources functions of departments of State government in the Department of Personnel or whether such functions assigned to the various departments and the Department of Personnel eliminated."

The quoted language is deleted in its entirety.

# State of New Jersey

## Executive Department

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### Page

#### 06 CHIEF EXECUTIVE

- 23 The appropriation of \$150,000 for Eagleton Institute Fellowship is eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 22 DEPARTMENT OF COMMUNITY AFFAIRS

- 35 The appropriation of \$20,000,000 for the State Rental Assistance Program is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 35 The appropriation of \$5,000,000 for Capital Improvements for Homeless Shelters is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 40 The appropriation of \$750,000 for Big Brothers / Big Sisters is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 40 The appropriation of \$50,000 for Paterson Technology Group Inc. Community Outreach Program is eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 40 The appropriation of \$100,000 for the Passaic PRIDE Program is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 40 The appropriation of \$1,000,000 for Paterson Library is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 40 The appropriation of \$200,000 for North Ward Center is eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 42 The appropriation of \$8,000,000 for Trenton Municipal Assistance is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 42 The appropriation of \$27,000,000 for Newark Municipal Assistance is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 42 The appropriation of \$3,000,000 for Ewing Municipal Assistance is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 42 The appropriation of \$2,000,000 for Irvington Municipal Assistance is reduced. This grant may be held to the same standard as municipal assistance provided pursuant to the Special Municipal Aid Act.
- 42 The appropriation of \$2,000,000 for East Orange Municipal Assistance is reduced. This grant may be held to the same standard as municipal assistance provided pursuant to the Special Municipal Aid Act.
- 42 The appropriation of \$1,000,000 for Orange Municipal Assistance is reduced. This grant may be held to the same standard as municipal assistance provided pursuant to the Special Municipal Aid Act.
- 42 The appropriation of \$1,000,000 for Gloucester City Municipal Assistance is reduced. This grant may be held to the same standard as municipal assistance provided pursuant to the Special Municipal Aid Act.
- 42 The appropriation of \$700,000 for Bloomfield Municipal Assistance is reduced. This grant may be held to the same standard as municipal assistance provided pursuant to the Special Municipal Aid Act.
- 42 The appropriation of \$99,200,000 for Special Municipal Aid Act is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 34 DEPARTMENT OF EDUCATION

- 52 The appropriation of \$750,000 for Lawrence Township (Mercer) School District Extraordinary Aid is reduced to \$675,000. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

- 69 The appropriation of \$10,000,000 for Capital Improvements for State Parks, Forests, Historic Sites, Wildlife Areas is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.

# State of New Jersey

## Executive Department

---

### Page

#### 46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

- 83** The appropriation of \$28,700,000 for Jersey City Medical Center is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 83** The appropriation of \$5,000,000 for Trinitas is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 83** The appropriation of \$2,000,000 for Solaris Health System is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 83** The appropriation of \$5,000,000 for St. Mary Hospital, Hoboken is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 86** The appropriation of \$39,100,000 for Hospital Assistance Grants is reduced by 10%. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 87** This language runs counter to the legislatively created Certificate of Need process, which creates a public process and is inclusive of the Department of Health and Senior Services to assure access to quality health care services to all NJ residents in need of these services and proper planning for the allocation of resources. This language also runs counter to the legislatively created Health Care Subsidy Fund, established to reimburse hospitals for services provided to the indigent, because it would condition receipt of charity care on a future event.

#### 54 DEPARTMENT OF HUMAN SERVICES

- 109** Prior authorization of psychotropics language clauses are deleted consistent with the restoration of funding.
- 113** Language is deleted in its entirety because the New Jersey Acute Care Hospital Licensed Bed Assessment was removed from the Appropriations Act.
- 132** The appropriation of \$350,000 for United Way 2-1-1 is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 66 DEPARTMENT OF LAW AND PUBLIC SAFETY

- 147** The appropriation of \$1,200,000 for the Day Reporting Program is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 74 DEPARTMENT OF STATE

- 163** The appropriation of \$780,000 for the New Jersey Transfer Initiative is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 164** The appropriation of \$1,337,000 for the Veterinary Medicine Education Program is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 164** The appropriation of \$13,953,000 for the Outstanding Scholars Recruitment Program is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 167** The appropriation of \$224,731,000 for the University of Medicine and Dentistry is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 175** The appropriation of \$4,930,000 for the Newark Museum is reduced. Based on the information available to me, the current fiscal circumstances require such a reduction.

#### 82 DEPARTMENT OF THE TREASURY

- 190** The appropriation of \$3,000,000 for the Higher Education Incentive Endowment Fund is eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 206** The appropriation of \$1,000,000 for Cherry Hill Township - Library Debt Service is reduced to \$500,000. Based on the information available to me, the current fiscal circumstances require such a reduction.

# State of New Jersey

## Executive Department

---

### Page

- 207** The appropriation of \$3,000,000 for the Passaic County Utilities Authority - Incinerator Standard Debt is eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.

### 94 INTERDEPARTMENTAL ACCOUNTS

- 223** The appropriation of \$37,000,000 for Interest on Short Term Notes is reduced to \$32,000,000. Based on the information available to me, the current fiscal circumstances require such a reduction.
- 225** Certain allocations within the carryforward language for the Property Tax Assistance and Community Development Grants account are reduced or eliminated. Based on the information available to me, the current fiscal circumstances require such a reduction.

### GENERAL PROVISIONS

- 285** Language that requires a study of human resource functions in State government is deleted. The recently created Commission on Government Efficiency and Reform is reviewing human resources and other functions as part of its far reaching mandate to recommend ways to reduce the cost of government through consolidations and similar measures. Also, it is expected that subjects such as human resource consolidation will be addressed as part of the work of the soon to be created special legislative committees on property tax reform. In light of these efforts, language requiring a separate study to be delivered in January 2007 would appear to be unnecessary.

**Respectfully,**

**Jon S. Corzine**  
*Governor*

**Attested,**

**Stuart Rabner**  
*Chief Counsel*