

## **FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control . . . . .	( 915)
02-3320	Plant Pest and Disease Control . . . . .	( 3,661)
03-3330	Agriculture and Natural Resources . . . . .	( 250)
05-3350	Food and Nutrition Services . . . . .	331,239)
06-3360	Marketing and Development Services . . . . .	( 596)
08-3380	Farmland Preservation . . . . .	( 6,025)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation . . . . .</i>		<u>342,686</u>
<i>Total Appropriation, Department of Agriculture . . . . .</i>		<u>342,686</u>

**16. DEPARTMENT OF CHILDREN AND FAMILIES**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
04-1600	Education Services . . . . .	( 2,133)
05-1600	Child Welfare Training Academy Services and Operations . . . . .	( 2,914)
99-1600	Administration and Support Services . . . . .	( 1,338)
01-1610	Child Protective and Permanency Services . . . . .	( 249,689)
99-1610	Administration and Support Services . . . . .	( 15,568)
02-1620	Child Behavioral Health Services . . . . .	( 155,011)
99-1620	Administration and Support Services . . . . .	( 749)
03-1630	Prevention and Community Partnership Services . . . . .	( 14,798)
<i>Total Appropriation, Social Services Programs . . . . .</i>		<u>442,200</u>
<i>Total Appropriation, Department of Children and Families . . . . .</i>		<u>442,200</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code . . . . .	( 28)
02-8020	Housing Services . . . . .	( 236,343)
<i>Total Appropriation, Community Development Management . . . . .</i>		<u>236,371</u>

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## 22. DEPARTMENT OF COMMUNITY AFFAIRS

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 221,313)
15-8051	Women's Programs .....	( 1,976)
	<i>Total Appropriation, Social Services Programs</i> .....	<u>223,289</u>
	<i>Total Appropriation, Department of Community Affairs</i> .....	<u>459,660</u>

## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 16. DETENTION AND REHABILITATION

##### 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 13,616)
	<i>Total Appropriation, System-Wide Program Support</i> .....	<u>13,616</u>

##### 7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment .....	( 57)
	<i>Total Appropriation, New Jersey State Prison</i> .....	<u>57</u>

##### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment .....	( 154)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....	<u>154</u>

##### 7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment .....	( 297)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i> .....	<u>297</u>

##### 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment .....	( 107)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> .....	<u>107</u>

**26. DEPARTMENT OF CORRECTIONS**

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment .....	( 210)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i> .....	<u>210</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> .....	<u>14,441</u>

**17. PAROLE**

Account No.		(thousands of dollars)
03-7010	Parole .....	( 725)
	<i>Total Appropriation, Parole</i> .....	<u>725</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 1,311)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>1,311</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>16,477</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
05-5060	Bilingual Education .....	( 17,956)
06-5060	Programs for Disadvantaged Youth .....	( 355,588)
07-5060	Special Education .....	( 341,711)
05-5064	Bilingual Education .....	( 369)
06-5064	Programs for Disadvantaged Youth .....	( 1,974)
07-5065	Special Education .....	( 26,665)
01-5120	General Formula Aid .....	( 1,056,920)
	<i>Total Appropriation, Direct Educational Services and Assistance</i> .....	<u>1,801,183</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 886)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>886</u>

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## 34. DEPARTMENT OF EDUCATION

### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education .....	( 22,246)
20-5062	General Vocational Education .....	( 3,780)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>26,026</u>

### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5060	Educational Programs and Assessment .....	( 87,677)
40-5060	Student Services .....	( 26,910)
32-5061	Professional Development and Licensure .....	( 156)
30-5063	Educational Programs and Assessment .....	( 14,588)
40-5064	Student Services .....	( 3,969)
35-5069	Early Childhood Education .....	( 175)
<i>Total Appropriation, Educational Support Services .....</i>		<u>133,475</u>

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5093	Administration and Support Services .....	( 11)
99-5095	Administration and Support Services .....	( 5,268)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>5,279</u>
<i>Total Appropriation, Department of Education .....</i>		<u>1,966,849</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 6,880)
12-4875	Parks Management .....	( 19,390)
13-4880	Hunters' and Anglers' License Fund .....	( 11,815)
20-4880	Wildlife Management .....	( 2,695)
14-4885	Shellfish and Marine Fisheries Management .....	( 3,810)
21-4895	Natural Resources Engineering .....	( 440)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>45,030</u>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**43. SCIENCE AND TECHNICAL PROGRAMS**

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 6,800)
90-4801	Environmental Policy and Planning .....	( 6,598)
18-4810	Office of Science Support .....	( 1,550)
05-4840	Water Supply .....	( 65,654)
07-4850	Water Monitoring and Standards .....	( 4,900)
22-4861	New Jersey Geological Survey .....	( 920)
15-4890	Land Use Regulation .....	( 1,250)
<i>Total Appropriation, Science and Technical Programs .....</i>		<i>87,672</i>

**44. SITE REMEDIATION AND WASTE MANAGEMENT**

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation .....	( 40,450)
23-4815	Solid and Hazardous Waste Management .....	( 360)
27-4815	Remediation Management and Response .....	( 5,700)
23-4910	Solid and Hazardous Waste Management .....	( 2,035)
<i>Total Appropriation, Site Remediation and Waste Management .....</i>		<i>48,545</i>

**45. ENVIRONMENTAL REGULATION**

Account No.		(thousands of dollars)
01-4820	Radiation Protection .....	( 500)
09-4860	Public Wastewater Facilities .....	( 188,147)
16-4891	Water Monitoring and Planning .....	( 145)
02-4892	Air Pollution Control .....	( 6,750)
<i>Total Appropriation, Environmental Regulation .....</i>		<i>195,542</i>

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 2,450)
26-4805	Regulatory and Governmental Affairs .....	( 150)
<i>Total Appropriation, Environmental Planning and Administration .....</i>		<i>2,600</i>

**47. COMPLIANCE AND ENFORCEMENT**

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 570)
02-4855	Air Pollution Control .....	( 2,000)
08-4855	Water Pollution Control .....	( 700)
15-4855	Land Use Regulation .....	( 600)
23-4855	Solid and Hazardous Waste Management .....	( 2,500)
<i>Total Appropriation, Compliance and Enforcement .....</i>		<i>6,370</i>
<i>Total Appropriation, Department of Environmental Protection .....</i>		<i>385,759</i>

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## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 1,100)
02-4220	Family Health Services .....	( 214,974)
03-4230	Public Health Protection Services .....	( 73,304)
12-4245	AIDS Services .....	( 75,345)
08-4280	Laboratory Services .....	( 5,877)
<i>Total Appropriation, Health Services</i> .....		<u>370,600</u>

### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 19,493)
07-4270	Health Care Systems Analysis .....	( 121,686)
<i>Total Appropriation, Health Planning and Evaluation</i> .....		<u>141,179</u>

### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 4,023)
<i>Total Appropriation, Health Administration</i> .....		<u>4,023</u>

### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 1,602,287)
55-4275	Programs for the Aged .....	( 47,474)
57-4275	Office of the Public Guardian .....	( 1,000)
<i>Total Appropriation, Senior Services</i> .....		<u>1,650,761</u>
<i>Total Appropriation, Department of Health and Senior Services</i> .....		<u>2,166,563</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 14,137)
99-7700	Administration and Support Services .....	( 2,197)
<i>Total Appropriation, Division of Mental Health Services</i> .....		<u>16,334</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7710	Patient Care and Health Services . . . . .	( 1,224)
99-7710	Administration and Support Services . . . . .	( 5,298)
<i>Total Appropriation, Greystone Park Psychiatric Hospital . . . . .</i>		<u>6,522</u>

**7720. TRENTON PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7720	Patient Care and Health Services . . . . .	( 792)
99-7720	Administration and Support Services . . . . .	( 4,294)
<i>Total Appropriation, Trenton Psychiatric Hospital . . . . .</i>		<u>5,086</u>

**7725. ANN KLEIN FORENSIC CENTER**

Account No.		(thousands of dollars)
99-7725	Administration and Support Services . . . . .	( 1,152)
<i>Total Appropriation, Ann Klein Forensic Center . . . . .</i>		<u>1,152</u>

**7740. ANCORA PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7740	Patient Care and Health Services . . . . .	( 4,079)
99-7740	Administration and Support Services . . . . .	( 7,821)
<i>Total Appropriation, Ancora Psychiatric Hospital . . . . .</i>		<u>11,900</u>

**7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7760	Patient Care and Health Services . . . . .	( 1,246)
99-7760	Administration and Support Services . . . . .	( 2,014)
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital . . . . .</i>		<u>3,260</u>
<i>Total Appropriation, Mental Health Services . . . . .</i>		<u>44,254</u>

**24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management . . . . .	( 76,644)
22-7540	General Medical Services . . . . .	( 3,296,149)
<i>Total Appropriation, Division of Medical Assistance and Health Services . . . . .</i>		<u>3,372,793</u>
<i>Total Appropriation, Special Health Services . . . . .</i>		<u>3,372,793</u>



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## 54. DEPARTMENT OF HUMAN SERVICES

### 27. DISABILITY SERVICES

#### 7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services .....	( 216,633)
	<i>Total Appropriation, Division of Disability Services</i> .....	<u>216,633</u>
	<i>Total Appropriation, Disability Services</i> .....	<u>216,633</u>

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

#### 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 7,758)
	<i>Total Appropriation, Division of Developmental Disabilities</i> .....	<u>7,758</u>

#### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 343,107)
02-7601	Social Supervision and Consultation .....	( 55,148)
03-7601	Adult Activities .....	( 55,073)
	<i>Total Appropriation, Community Programs</i> .....	<u>453,328</u>

#### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 9,214)
99-7610	Administration and Support Services .....	( 2,529)
	<i>Total Appropriation, Green Brook Regional Center</i> .....	<u>11,743</u>

#### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 50,074)
99-7620	Administration and Support Services .....	( 1,723)
	<i>Total Appropriation, Vineland Developmental Center</i> .....	<u>51,797</u>

#### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 47,721)
99-7630	Administration and Support Services .....	( 2,706)
	<i>Total Appropriation, North Jersey Developmental Center</i> .....	<u>50,427</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7640. WOODBINE DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 32,214)
99-7640	Administration and Support Services .....	( 4,351)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<i>36,565</i>

**7650. NEW LISBON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 58,494)
99-7650	Administration and Support Services .....	( 5,723)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<i>64,217</i>

**7660. WOODBRIDGE DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 41,497)
99-7660	Administration and Support Services .....	( 1,500)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<i>42,997</i>

**7670. HUNTERDON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 39,077)
99-7670	Administration and Support Services .....	( 5,342)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<i>44,419</i>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<i>763,251</i>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 11,328)
99-7560	Administration and Support Services .....	( 2,330)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<i>13,658</i>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<i>13,658</i>

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 843,710)
<i>Total Appropriation, Division of Family Development .....</i>		<i>843,710</i>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<i>843,710</i>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 55. SOCIAL SERVICES PROGRAMS

#### 7555. DIVISION OF ADDICTION SERVICES

Account No.		(thousands of dollars)
09-7555	Addiction Services .....	( 53,975)
	<i>Total Appropriation, Division of Addiction Services</i> .....	<u>53,975</u>
	<i>Total Appropriation, Social Services Programs</i> .....	<u>53,975</u>

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 53,758)
	<i>Total Appropriation, Division of Management and Budget</i> .....	<u>53,758</u>
	<i>Total Appropriation, Management and Administration</i> .....	<u>53,758</u>
	<i>Total Appropriation, Department of Human Services</i> .....	<u>5,362,032</u>

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 8,092)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<u>8,092</u>

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 149,633)
02-4515	Disability Determination .....	( 57,025)
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>206,658</u>

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 54,530)
09-4545	Employment Services .....	( 45,343)
10-4545	Employment and Training Services .....	( 126,971)
12-4550	Workplace Standards .....	( 5,160)
	<i>Total Appropriation, Manpower and Employment Services</i> .....	<u>232,004</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i> .....	<u>446,754</u>

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**12. LAW ENFORCEMENT**

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 71,757)
06-1200	State Police Operations .....	( 75,992)
<i>Total Appropriation, Law Enforcement</i> .....		<u>147,749</u>

**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 43,619)
21-1400	Regulation of Alcoholic Beverages .....	( 350)
<i>Total Appropriation, Special Law Enforcement Activities</i> .....		<u>43,969</u>

**18. JUVENILE SERVICES**

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 2,920)
99-1500	Administration and Support Services .....	( 3,254)
<i>Total Appropriation, Juvenile Services</i> .....		<u>6,174</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 700)
13-1005	Homeland Security and Preparedness .....	( 95,941)
<i>Total Appropriation, Central Planning, Direction and Management</i> .....		<u>96,641</u>

**80. SPECIAL GOVERNMENT SERVICES**

**82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 750)
19-1440	Victims of Crime Compensation Office .....	( 3,911)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		<u>4,661</u>

<i>Total Appropriation, Department of Law and Public Safety</i> .....		<u>299,194</u>
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**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**14. MILITARY SERVICES**

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services .....	( 34,201)
<i>Total Appropriation, Military Services</i> .....		<u>34,201</u>

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## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 80. SPECIAL GOVERNMENT SERVICES

#### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 955)
70-3610	Burial Services .....	( 8,700)
	<i>Total Appropriation, Veterans' Program Support</i> .....	<u>9,655</u>

#### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 2,200)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....	<u>2,200</u>

#### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 2,200)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....	<u>2,200</u>

#### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 2,200)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i> .....	<u>2,200</u>
	<i>Total Appropriation, Services to Veterans</i> .....	<u>16,255</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i> .....	<u>50,456</u>

## 70. DEPARTMENT OF THE PUBLIC ADVOCATE

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
03-8411	Mental Health Advocacy .....	( 223)
04-8440	Elder Advocacy .....	( 1,427)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>1,650</u>
	<i>Total Appropriation, Department of the Public Advocate</i> .....	<u>1,650</u>

**74. DEPARTMENT OF STATE**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education . . . . .	( 5,420)
45-2405	Student Assistance Programs . . . . .	( 55,153)
82-2410	Institutional Support . . . . .	( 14,196)
82-2415	Institutional Support . . . . .	( 1,280)
82-2430	Institutional Support . . . . .	( 3,009)
82-2440	Institutional Support . . . . .	( 279)
82-2445	Institutional Support . . . . .	( 1,808)
82-2450	Institutional Support . . . . .	( 1,534)
82-2455	Institutional Support . . . . .	( 1,971)
82-2460	Institutional Support . . . . .	( 1,934)
82-2465	Institutional Support . . . . .	( 2,273)
82-2470	Institutional Support . . . . .	( 1,726)
82-2475	Institutional Support . . . . .	( 950)
82-2480	Institutional Support . . . . .	( 1,175)
<i>Total Appropriation, Higher Educational Services . . . . .</i>		<u>92,708</u>

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

Account No.		(thousands of dollars)
05-2530	Support of the Arts . . . . .	( 1,278)
10-2570	Public Broadcasting Services . . . . .	( 600)
<i>Total Appropriation, Cultural and Intellectual Development Services . . . . .</i>		<u>1,878</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State . . . . .	( 7,202)
25-2525	Election Management and Coordination . . . . .	( 3,715)
08-2545	Records Management . . . . .	( 325)
<i>Total Appropriation, General Government Services . . . . .</i>		<u>11,242</u>
<i>Total Appropriation, Department of State . . . . .</i>		<u>105,828</u>

**78. DEPARTMENT OF TRANSPORTATION**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**11. VEHICULAR SAFETY**

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services . . . . .	( 5,200)
<i>Total Appropriation, Vehicular Safety . . . . .</i>		<u>5,200</u>

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 60. TRANSPORTATION PROGRAMS

#### 61. STATE AND LOCAL HIGHWAY FACILITIES

Federal Highway Administration .....	(	953,209)	
Transit Planning and Research .....	(	5,113)	
<i>Total Appropriation, State and Local Highway Facilities</i> .....			958,322

#### Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
6th Street Viaduct Pedestrian and Bicycle Pathway .....	Hudson	(1,460)
14th Street Viaduct .....	Hudson	(17,380)
Accident Reduction Program .....	Various	(4,850)
Airport Circle Elimination, CR 563, 646 .....	Atlantic	(758)
Baldwin Avenue, Intersection Improvements, Weehawken .....	Hudson	(4,021)
Belmont Avenue Gateway Community Enhancement Project .....	Passaic	(365)
Bergen Arches through Jersey City Palisades .....	Hudson	(1)
Berkeley Avenue Bridge .....	Essex	(1)
Berkshire Valley Road Bridge over Rockaway River .....	Morris	(2,800)
Betterments, Bridge Preservation .....	Various	(5,711)
Bicycle & Pedestrian Facilities/Accommodations .....	Various	(5)
Bridge Deck Replacement Program .....	Various	(43)
Bridge Inspection, Local Bridges .....	Various	(6,050)
Bridge Inspection, State NBIS Bridges .....	Various	(11,600)
Bridge Management System .....	Various	(360)
Bridge Painting Program .....	Various	(17,892)
Bridge Scour Countermeasures .....	Various	(11,800)
Bridge St., Clay St., Jackson St. Bridges; Essex County .....	Essex	(980)
Broad Street Streetscape, Elizabeth .....	Union	(511)
Burlington County Roadway Safety Improvements .....	Burlington	(500)
Camden County Bus Purchase .....	Camden	(100)
Camden County Roadway Safety Improvements .....	Camden	(500)
Carteret Ferry Service Terminal .....	Middlesex	(1,533)
Carteret Industrial Road .....	Middlesex	(2,075)
Carteret, International Trade and Logistics Center Roadway Improvements .....	Middlesex	(2,008)
Cemetery Road Bridge over Pequest River .....	Warren	(1,760)
Church Street Bridge, CR 579 .....	Hunterdon	(525)
Clay St. Reconstruction .....	Essex	(492)
County Route 6 Bridge (MA-14) .....	Monmouth	(1,500)
County Route 561 over Cape May Branch .....	Camden	(850)
County Route 571 at Francis Mills .....	Ocean	(500)
Cross-Harbor Freight Movement Project .....	Hudson	(30)
Dante Avenue, Phase 2, Venezia Road to Union Avenue, Resurfacing .....	Cumberland	(1,390)
DBE Supportive Services Program .....	Various	(500)
Delancy Street, Avenue, Avenue I to Avenue P .....	Essex	(1,200)
Design, Emerging Projects .....	Various	(2,600)
Disadvantaged Business Enterprise .....	Various	(100)
Drainage Rehabilitation & Improvements .....	Various	(2)
DVRPC, Future Projects .....	Various	(4,150)
East Coast Greenway, Middlesex/Union Counties .....	Middlesex, Union	(730)
Edison National Historic Site, Traffic Improvements .....	Essex	(175)
Elizabeth River Bicycle/Pedestrian Path .....	Union	(365)
Emergency Service Patrol .....	Various	(13,300)
Ferry Program .....	Various	(5)

<u>Description</u>	<u>County</u>	<u>Amount</u>
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River . . . . .	Passaic	(200)
First Road, Resurfacing . . . . .	Atlantic	(1,425)
Garden State Parkway Interchange Improvements in Cape May . . . . .	Cape May	(3,250)
Gloucester County Bus Purchase . . . . .	Gloucester	(65)
Gloucester County Resurfacing . . . . .	Gloucester	(500)
Gloucester County Roadway Safety Improvements . . . . .	Gloucester	(500)
Gordon Street over "Out of Service" Conrail Branch, Replacement . . . . .	Union	(700)
Grant Avenue Bridge, over Little Ease Run . . . . .	Gloucester	(800)
Great Swamp National Wildlife Refuge Road . . . . .	Morris, Somerset	(183)
Hackensack River Walkway . . . . .	Bergen	(1,460)
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 . . . . .	Camden	(500)
Halls Mill Road . . . . .	Monmouth	(7,500)
Highway Safety Improvement Program Planning . . . . .	Various	(3,300)
Hoboken Observer Highway Operational and Safety Improvements . . . . .	Hudson	(1,825)
Holmdel Twp., Road Improvements to Reduce Flooding . . . . .	Monmouth	(98)
Hudson County Pedestrian Safety Improvements . . . . .	Hudson	(730)
Intelligent Transportation Systems . . . . .	Various	(1)
Intermodal Access Improvements to the Peninsula at Bayonne . . . . .	Hudson	(1,460)
Irvington Center Streetscape . . . . .	Essex	(730)
Jacksonville-Jobstown Road, Bridge over branch of the Assicunk Creek . . . . .	Burlington	(850)
Landing Road Bridge Over Morristown Line, CR 631 . . . . .	Morris	(800)
Laurel Avenue Bridge Replacement . . . . .	Monmouth	(730)
Lehigh Rail Line Separation . . . . .	Somerset	(770)
Livingston Pedestrian Streetscape . . . . .	Essex	(657)
Local CMAQ Initiatives . . . . .	Various	(4,820)
Local Project Development Support . . . . .	Various	(750)
Local Safety/ High Risk Rural Roads Program . . . . .	Various	(5)
Long Valley Safety Project . . . . .	Morris	(730)
Market Street/Essex Street/Rochelle Avenue . . . . .	Bergen	(3,844)
McGinley Square Parking Facility . . . . .	Hudson	(767)
Metropolitan Planning . . . . .	Various	(16,697)
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621 . . . . .	Cape May	(1,460)
Middle Valley Road Bridge over South Branch of Raritan River . . . . .	Morris	(275)
Millburn Townwalk, adjacent to the west Branch of the Rahway River . . . . .	Essex	(548)
Motor Vehicle Crash Record Processing . . . . .	Various	(4)
New Brunswick Bikeway . . . . .	Middlesex	(450)
New Jersey Scenic Byways Program . . . . .	Various	(500)
New Providence Downtown Streetscape . . . . .	Union	(245)
Newark Access Variable Message Signage System . . . . .	Essex	(365)
Newark and First Street Improvements, Hoboken . . . . .	Hudson	(219)
Newburgh Road Bridge over Musconetcong River . . . . .	Morris, Warren	(250)
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181) . . . . .	Sussex	(5)
NJ Underground Railroad . . . . .	Various	(325)
North Avenue, Elizabeth Pedestrian and Bicycle Project . . . . .	Union	(55)
North Jersey Railroad Doublestack Clearance . . . . .	Hudson	(11,027)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path . . . . .	Morris, Passaic	(2)
Ozone Action Program in New Jersey . . . . .	Various	(40)
Park and Ride/Transportation Demand Management Program . . . . .	Various	(8)
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510 . . . . .	Essex	(1,095)
Pavement Preservation . . . . .	Various	(2)
Pedestrian Safety Corridor Program . . . . .	Various	(500)
Plainsboro Traffic Calming Project . . . . .	Middlesex	(693)
Planning and Research, Federal-Aid . . . . .	Various	(24,900)



# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Pompton Lakes Downtown Streetscape . . . . .	Passaic	(1,370)
Port Reading Junction . . . . .	Somerset	(4,595)
Pre-Apprenticeship Training Program for Minorities and Females . . . . .	Various	(500)
Princeton Township Roadway Improvements . . . . .	Mercer	(499)
Princeton-Hightstown Road Improvements, CR 571 . . . . .	Mercer	(300)
Project Development, Preliminary Design . . . . .	Various	(10)
Prospect Avenue Culvert, Summit . . . . .	Union	(292)
Rahway River Corridor Greenway Bicycle and Pedestrian Path . . . . .	Essex	(1,365)
Rahway Streetscape Replacement . . . . .	Union	(365)
Rail-Highway Grade Crossing Program, Federal . . . . .	Various	(6,300)
Recreational Trails Program . . . . .	Various	(1,296)
Restriping Program & Line Reflectivity Management System . . . . .	Various	(15)
Resurfacing, Federal . . . . .	Various	(5,916)
Right of Way Full-Service Consultant Term Agreements . . . . .	Various	(200)
RIMIS - Phase II Implementation . . . . .	Various	(100)
Riverbank Park Bike Trail . . . . .	Hudson	(1,825)
Robert Wood Johnson University Hospital Parking Facility . . . . .	Middlesex	(1,460)
Rochelle Park and Paramus, Bergen County . . . . .	Bergen	(1,287)
Rockfall Mitigation . . . . .	Various	(2)
Rosemont-Raven Rock Road Bridge over Lockatong Creek . . . . .	Hunterdon	(1,250)
Rutgers Transportation Safety Resource Center (TSRC) . . . . .	Various	(1,300)
Safe Corridors Program . . . . .	Various	(1,500)
Safe Routes to School Program . . . . .	Various	(5,013)
Salem-Hancocks Bridge Road I, CR 658 . . . . .	Salem	(1)
Salem-Hancocks Bridge Road II, CR 658 . . . . .	Salem	(800)
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625 . . . . .	Cape May	(3,816)
Sherman Avenue (CR 552), at the Boulevards . . . . .	Cumberland	(3,278)
Sign Structure Rehabilitation Program . . . . .	Various	(3)
Smithville Road Bridge over Rancocas Creek, CR 684 . . . . .	Burlington	(50)
Somers Point - Mays Landing Road, Resurfacing . . . . .	Atlantic	(675)
St. Georges Avenue Improvements . . . . .	Union	(365)
Stanton Station Road Bridge over South Branch of Raritan River . . . . .	Hunterdon	(330)
Statewide Incident Management Program . . . . .	Various	(7,900)
Statewide Traffic Management/Information Program . . . . .	Various	(4,500)
Sunset Avenue over Deal Lake (O-10) . . . . .	Monmouth	(1)
Teaneck Pedestrian Overpass . . . . .	Bergen	(500)
TMA-DVRPC . . . . .	Various	(2,200)
TMA-NJTPA . . . . .	Various	(4,100)
Traffic and Safety Engineering Program . . . . .	Various	(4)
Traffic Monitoring Systems . . . . .	Various	(11,600)
Traffic Operations Center (North) . . . . .	Various	(6,750)
Traffic Operations Center (South) . . . . .	Various	(5,650)
Traffic Signal Replacement . . . . .	Various	(2,500)
Traffic Signal Timing and Optimization . . . . .	Various	(1,700)
Training and Employee Development . . . . .	Various	(1,800)
TransitChek Mass Marketing Efforts--New Jersey . . . . .	Various	(40)
Transportation and Community Development Initiative (TCDI) DVRPC . . . . .	Various	(80)
Transportation and Community System Preservation Program . . . . .	Various	(4,000)
Transportation Critical Incident Mobile Data Collection Device . . . . .	Hudson	(876)
Transportation Demand Management Program Support . . . . .	Various	(230)
Transportation Enhancements . . . . .	Various	(10,000)
Trenton Amtrak Bridges . . . . .	Mercer	(600)
Trenton Amtrak Bridges Detour Route . . . . .	Mercer	(1,230)
Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch Rail Line, CR 557 . . . . .	Atlantic	(7,243)

<u>Description</u>	<u>County</u>	<u>Amount</u>
Two Bridges Road Bridge and West Belt Extension . . . . .	Morris, Passaic, Essex	(1,600)
Union Boulevard Revitalization and Streetscape Enhancements . . . . .	Passaic	(365)
Union City, Street Improvements & Traffic Signal Replacement . . . . .	Hudson	(584)
Union School House Road over North Branch of the Raritan River, Bridge Replacement . . . . .	Morris	(475)
Veterans Field Pedestrian Walkway / Bike Path . . . . .	Middlesex	(615)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602 . . . . .	Hunterdon	(3,400)
West Brook Road Bridge over Wanaque Reservoir . . . . .	Passaic	(50)
West Front Street Bridge (S-17) over Swimming River, CR 10 . . . . .	Monmouth	(1,000)
West Orange Twp., Streetscape and Traffic Improvements . . . . .	Essex	(2,044)
White Bridge Road Bridge . . . . .	Hunterdon	(125)
Youth Employment and TRAC Programs . . . . .	Various	(250)
Route 1 Business, Brunswick Circle to Texas Avenue . . . . .	Mercer	(700)
Route 1&9, Pulaski Skyway Interim Repairs . . . . .	Hudson, Essex	(44,000)
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25) . . . . .	Hudson	(66,000)
Route 1, Forrestal Road to Aaron Road . . . . .	Middlesex	(6,221)
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements . . . . .	Mercer	(1,000)
Route 5, Rock Slope Stabilization . . . . .	Bergen	(400)
Route 9, Breakwater Road Extension (CR 613) . . . . .	Cape May	(7,800)
Route 9, Northfield Sidewalk Replacement . . . . .	Atlantic	(700)
Route 9, Pohatcong Lake Dam . . . . .	Ocean	(11,534)
Route 9, Westecunk Creek Bridge (34) . . . . .	Ocean	(5,850)
Route 17, Northbound over I-80, Bridge Deck Replacement . . . . .	Bergen	(12,427)
Route 17, Williams Avenue to I-80 . . . . .	Bergen	(7,026)
Route 18, Raritan Riverfront Multipurpose Trail . . . . .	Middlesex	(500)
Route 21, Newark Waterfront Community Access . . . . .	Essex	(5,324)
Route 21, Southbound Viaduct Chester Avenue (8) . . . . .	Essex	(4,150)
Route 22, Chimney Rock Road Interchange Improvements . . . . .	Somerset	(35,321)
Route 22, Park Avenue/Bonnie Burn Road . . . . .	Somerset	(12,036)
Route 22, Sidewalk Improvements, Somerset County . . . . .	Somerset	(1,100)
Route 22, Sustainable Corridor Long-term Improvements . . . . .	Somerset	(6,000)
Route 22, Sustainable Corridor Short-term Improvements . . . . .	Somerset	(1,560)
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road . . . . .	Sussex	(1,000)
Route 23/80, Long-term Interchange Improvements . . . . .	Passaic, Essex	(1,095)
Route 27, Six Mile Run Bridge (3E) . . . . .	Middlesex, Somerset	(5,463)
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) . . . . .	Mercer	(1,653)
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) . . . . .	Mercer	(2,736)
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek . . . . .	Mercer	(940)
Route 30, Blue Anchor Dam . . . . .	Camden	(600)
Route 30, Pomona Road (CR 575) . . . . .	Atlantic	(2,597)
Route 31, Raritan Valley Line Bridge Replacement (8P) . . . . .	Hunterdon	(13,694)
Route 34, Colts Neck, Intersection Improvements (CR 537) . . . . .	Monmouth	(245)
Route 35, Eatontown Borough Downtown Redevelopment . . . . .	Monmouth	(287)
Route 35, Eatontown Borough Intersection Improvements . . . . .	Monmouth	(287)
Route 46, Beaver Brook Bridge Replacement (WB) . . . . .	Warren	(4,068)
Route 46, Broad Street Bridge Replacement and Operational Improvements . . . . .	Passaic	(5,610)
Route 46, Hollywood Avenue . . . . .	Essex	(11,825)
Route 46, Little Ferry Circle, Operational and Safety Improvements . . . . .	Bergen	(15,844)
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements . . . . .	Bergen	(1,600)
Route 46, Passaic Avenue to Willowbrook Mall . . . . .	Essex, Passaic	(1,300)
Route 52, Causeway Replacement, Contract A . . . . .	Cape May	(14,900)
Route 54, Route 322 to Cape May Point Branch Bridge . . . . .	Atlantic	(1,800)
Route 57, CR 519 Intersection Improvement . . . . .	Warren	(1,580)
Route 78, Edna Mahan Frontage Road . . . . .	Hunterdon	(1,272)
Route 78, Garden State Parkway, Interchange 142 . . . . .	Union	(21,049)

# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) . . . . .	Hunterdon	(730)
Route 130, Adams Lane (16) . . . . .	Middlesex	(10,228)
Route 130, Campus Drive . . . . .	Burlington	(4,737)
Route 130, Pedestrian Bridge, Washington Twp. . . . .	Mercer	(2,306)
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation . . . . .	Gloucester	(3,000)
Route 168, Benigno Boulevard . . . . .	Camden	(600)
Route 206, CSX Bridge Replacement . . . . .	Somerset	(19,096)
Route 280, Harrison Township Operational Improvements . . . . .	Hudson	(2,757)
Route 280, Route 21 Interchange Improvements . . . . .	Essex, Hudson	(7,000)
Route 287, Glaser's Pond, Long-term Drainage Improvements . . . . .	Bergen	(500)
Route 287, Vicinity of Main Street to South of I-78, Resurfacing . . . . .	Somerset	(24,162)
Route 287/78, I-287/202/206 Interchange Improvements . . . . .	Somerset	(3,000)
Route 295/42/I-76, Direct Connection, Camden County . . . . .	Camden	(19,600)
Route 322, Big Ditch Bridge Replacement . . . . .	Atlantic	(4,300)
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam . . . . .	Gloucester	(1,500)
Route 440, High Street Connector . . . . .	Middlesex	(1,540)
Route 440, NJ Turnpike Interchange Upgrade, Jersey City . . . . .	Hudson	(2,380)
Route 440/1&9, Boulevard through Jersey City . . . . .	Hudson	(1,643)

## 62. PUBLIC TRANSPORTATION

Federal Highway Administration . . . . .	(	151,000)	
Federal Transit Administration . . . . .	(	486,171)	
<i>Total Appropriation, Public Transportation</i> . . . . .			<u>637,171</u>

### Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC) . . . . .	Various	(75,000)
ADA--Platforms/Stations . . . . .	Bergen, Somerset	(1,000)
Hudson-Bergen Light Rail 8th Street Extension . . . . .	Hudson	(3,000)
Metropark Platform Rehabilitation/Expansion . . . . .	Middlesex	(1,000)
Newark Penn Station . . . . .	Essex	(1,000)
Preventive Maintenance-Bus . . . . .	Various	(24,000)
Preventive Maintenance-Rail . . . . .	Various	(46,000)

### Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC) . . . . .	Various	(48,000)
Bloomfield Intermodal Improvements (Earmark) . . . . .	Essex	(1,900)
Bus Acquisition Program . . . . .	Various	(72,429)
Cumberland County Bus Program . . . . .	Cumberland	(1,020)
Hudson County LRT Rail Extension Route 440 (Earmark) . . . . .	Hudson	(238)
Job Access and Reverse Commute Program . . . . .	Various	(4,000)
Lakewood Bus Service and Parking Facilities (Earmark) . . . . .	Ocean	(1,022)
Light Rail Vehicle Rolling Stock . . . . .	Hudson, Essex	(7,046)
Mercer County Mobile Transportation Service Vehicle Procurement (Earmark) . . . . .	Mercer	(95)
Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark) . . . . .	Various	(535)
Morristown/Montclair Booton Commuter Rail Intermodal Improvements (Earmark) . . . . .	Morris	(950)

<u>Description</u>	<u>County</u>	<u>Amount</u>
New Freedom Program .....	Various	(2,176)
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark) .....	Various	(760)
Newark Penn Station .....	Essex	(2,000)
North Arlington Senior Citizen Transportation Vehicles (Earmark) .....	Bergen	(95)
Northern NJ Intermodal Stations and Park and Ride (Earmark) .....	Morris	(2,000)
NW NJ Intermodal Transit Improvements (Earmark) .....	Various	(713)
Preventive Maintenance-Bus .....	Various	(98,689)
Preventive Maintenance-Rail .....	Various	(161,107)
Rail Rolling Stock Procurement .....	Various	(53,978)
Section 5310 Program .....	Various	(4,550)
Section 5311 Program .....	Various	(6,000)
Small/Special Services Program .....	Various	(100)
South Amboy Intermodal Facility .....	Middlesex	(475)
South Brunswick Transit System (Earmark) .....	Middlesex	(380)
Track Program .....	Various	(15,413)
Transit Enhancements .....	Various	(500)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:B1-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

**64. REGULATION AND GENERAL MANAGEMENT**

Account No.		(thousands of dollars)
05-6070	Multimodal Services .....	( 21,100)
	<i>Total Appropriation, Regulation and General Management</i> .....	<i>21,100</i>
	<i>Total Appropriation, Department of Transportation</i> .....	<i>1,621,793</i>

**82. DEPARTMENT OF THE TREASURY**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

Account No.		(thousands of dollars)
48-2155	Aid to County Colleges .....	( 7,455)
	<i>Total Appropriation, Higher Educational Services</i> .....	<i>7,455</i>

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**

**52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation .....	( 600)
56-2014	Energy Resource Management .....	( 75,492)
	<i>Total Appropriation, Economic Regulation</i> .....	<i>76,092</i>

# FEDERAL FUNDS

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## 82. DEPARTMENT OF THE TREASURY

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

##### 2068. OFFICE OF THE INSPECTOR GENERAL

Account No.		(thousands of dollars)
14-2068	Office of the Inspector General .....	( 2,297)
	<i>Total Appropriation, Office of the Inspector General</i> .....	<u>2,297</u>
	<i>Total Appropriation, Governmental Review and Oversight</i> .....	<u>2,297</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

##### 2048. STATE LEGAL SERVICES OFFICE

Account No.		(thousands of dollars)
57-2048	Trial Services to Indigents and Special Programs .....	( 1,228)
	<i>Total Appropriation, State Legal Services Office</i> .....	<u>1,228</u>
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>1,228</u>
	<i>Total Appropriation, Department of the Treasury</i> .....	<u>87,072</u>

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts .....	( 35,412)
07-9740	Probation Services .....	( 64,448)
11-9760	Trial Court Services .....	( 4,619)
04-9862	Criminal Courts .....	( 300)
	<i>Total Appropriation, Judicial Services</i> .....	<u>104,779</u>
	<i>Total Appropriation, The Judiciary</i> .....	<u>104,779</u>
	<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> .....	<u><b>13,859,752</b></u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, political subdivisions of the State means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; discretion refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and grants refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2009 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2010, reports on proposed expenditures during the current fiscal year for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

## FEDERAL FUNDS

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Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Community Provider Cost of Living Adjustment, amounts may be transferred to other divisions within the Department of Human Services in order to provide a cost of living adjustment to community care providers contracting with the various divisions, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, 27 Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy the reports required under Pub.L. 111-5, Section 1512(c), including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$15,000,000 to the New Jersey Economic Development Authority (NJEDA) for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,643,000 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from the BPU, NJEDA, Office of Economic Growth, Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$7,000,000 to the New Jersey Housing Mortgage Finance Agency (HMFA) for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$8,000,000 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$17,000,000 to the Clean Energy Program for energy efficiency

programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; and (6) \$6,000,000 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons.

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

The senior public institutions of higher education having expressed a commitment to limit tuition increases, the amounts hereinabove appropriated from federal economic stimulus funds for senior public institutions of higher education shall be withheld until the institution certifies to the Director of the Division of Budget and Accounting in the Department of the Treasury that the institution's increase in its in-state undergraduate 2009-10 tuition rates and required educational and general fees does not exceed 3% above the institution's in-state undergraduate 2008-09 tuition rates and required fees. In the event that any institution cannot certify its compliance with this condition to the Director of the Division of Budget and Accounting in the Department of the Treasury by December 1, 2009, the appropriation withheld shall be reallocated to other public institutions of higher education by the State Treasurer based upon the recommendations of the Commission on Higher Education and the Director of the Division of Budget and Accounting in the Department of the Treasury.