

## **FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control . . . . .	( 922)
02-3320	Plant Pest and Disease Control . . . . .	( 4,340)
03-3330	Agriculture and Natural Resources . . . . .	( 250)
05-3350	Food and Nutrition Services . . . . .	336,350)
06-3360	Marketing and Development Services . . . . .	( 2,171)
08-3380	Farmland Preservation . . . . .	( 4,520)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation . . . . .</i>		<u>348,553</u>
<i>Total Appropriation, Department of Agriculture . . . . .</i>		<u>348,553</u>

**16. DEPARTMENT OF CHILDREN AND FAMILIES**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
04-1600	Education Services . . . . .	( 3,568)
05-1600	Child Welfare Training Academy Services and Operations . . . . .	( 2,059)
99-1600	Administration and Support Services . . . . .	( 1,369)
01-1610	Child Protective and Permanency Services . . . . .	( 269,714)
99-1610	Administration and Support Services . . . . .	( 15,563)
02-1620	Child Behavioral Health Services . . . . .	( 154,830)
99-1620	Administration and Support Services . . . . .	( 801)
03-1630	Prevention and Community Partnership Services . . . . .	( 15,483)
<i>Total Appropriation, Social Services Programs . . . . .</i>		<u>463,387</u>
<i>Total Appropriation, Department of Children and Families . . . . .</i>		<u>463,387</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code . . . . .	( 30)
18-8017	Uniform Fire Code . . . . .	( 28)
02-8020	Housing Services . . . . .	( 300,741)
<i>Total Appropriation, Community Development Management . . . . .</i>		<u>300,799</u>

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## 22. DEPARTMENT OF COMMUNITY AFFAIRS

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 241,070)
15-8051	Women's Programs .....	( 3,054)
	<i>Total Appropriation, Social Services Programs</i> .....	<u>244,124</u>
	<i>Total Appropriation, Department of Community Affairs</i> .....	<u>544,923</u>

## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 16. DETENTION AND REHABILITATION

##### 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 9,259)
	<i>Total Appropriation, System-Wide Program Support</i> .....	<u>9,259</u>

##### 7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment .....	( 55)
	<i>Total Appropriation, New Jersey State Prison</i> .....	<u>55</u>

##### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment .....	( 213)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....	<u>213</u>

##### 7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment .....	( 306)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i> .....	<u>306</u>

##### 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment .....	( 110)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> .....	<u>110</u>

**26. DEPARTMENT OF CORRECTIONS**

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment .....	( 181)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i> .....	<u>181</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> .....	<u>10,124</u>

**17. PAROLE**

Account No.		(thousands of dollars)
03-7010	Parole .....	( 750)
	<i>Total Appropriation, Parole</i> .....	<u>750</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 1,188)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>1,188</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>12,062</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
05-5064	Bilingual Education .....	( 19,576)
06-5064	Programs for Disadvantaged Youth .....	( 311,012)
07-5065	Special Education .....	( 368,354)
	<i>Total Appropriation, Direct Educational Services and Assistance</i> .....	<u>698,942</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 1,269)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>1,269</u>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

Account No.		(thousands of dollars)
20-5062	General Vocational Education .....	( 25,986)
	<i>Total Appropriation, Supplemental Education and Training Programs</i> .....	<u>25,986</u>

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## 34. DEPARTMENT OF EDUCATION

### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
32-5061	Professional Development and Licensure .....	( 156)
30-5063	Educational Programs and Assessment .....	( 88,634)
40-5064	Student Services .....	( 21,886)
35-5069	Early Childhood Education .....	( 305)
<i>Total Appropriation, Educational Support Services .....</i>		<u>110,981</u>

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5093	Administration and Support Services .....	( 11)
99-5095	Administration and Support Services .....	( 4,996)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>5,007</u>
<i>Total Appropriation, Department of Education .....</i>		<u>842,185</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 6,880)
12-4875	Parks Management .....	( 30,890)
13-4880	Hunters' and Anglers' License Fund .....	( 10,820)
20-4880	Wildlife Management .....	( 1,180)
14-4885	Shellfish and Marine Fisheries Management .....	( 4,045)
21-4895	Natural Resources Engineering .....	( 5,460)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>59,275</u>

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 9,000)
90-4801	Environmental Policy and Planning .....	( 7,118)
18-4810	Office of Science Support .....	( 1,550)
05-4840	Water Supply .....	( 33,500)
07-4850	Water Monitoring and Standards .....	( 4,300)
22-4861	New Jersey Geological Survey .....	( 450)
15-4890	Land Use Regulation .....	( 1,250)
<i>Total Appropriation, Science and Technical Programs .....</i>		<u>57,168</u>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**44. SITE REMEDIATION AND WASTE MANAGEMENT**

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation . . . . .	( 25,450)
23-4815	Solid and Hazardous Waste Management . . . . .	( 360)
27-4815	Remediation Management and Response . . . . .	( 7,450)
23-4910	Solid and Hazardous Waste Management . . . . .	( 2,035)
<i>Total Appropriation, Site Remediation and Waste Management . . . . .</i>		<i>35,295</i>

**45. ENVIRONMENTAL REGULATION**

Account No.		(thousands of dollars)
01-4820	Radiation Protection . . . . .	( 500)
09-4860	Public Wastewater Facilities . . . . .	( 86,000)
16-4891	Water Monitoring and Planning . . . . .	( 145)
02-4892	Air Pollution Control . . . . .	( 10,150)
<i>Total Appropriation, Environmental Regulation . . . . .</i>		<i>96,795</i>

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

Account No.		(thousands of dollars)
99-4800	Administration and Support Services . . . . .	( 2,450)
26-4805	Regulatory and Governmental Affairs . . . . .	( 150)
<i>Total Appropriation, Environmental Planning and Administration . . . . .</i>		<i>2,600</i>

**47. COMPLIANCE AND ENFORCEMENT**

Account No.		(thousands of dollars)
04-4835	Pesticide Control . . . . .	( 550)
02-4855	Air Pollution Control . . . . .	( 2,500)
08-4855	Water Pollution Control . . . . .	( 1,632)
15-4855	Land Use Regulation . . . . .	( 600)
23-4855	Solid and Hazardous Waste Management . . . . .	( 2,500)
<i>Total Appropriation, Compliance and Enforcement . . . . .</i>		<i>7,782</i>
<i>Total Appropriation, Department of Environmental Protection . . . . .</i>		<i>258,915</i>

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES**

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

Account No.		(thousands of dollars)
01-4215	Vital Statistics . . . . .	( 1,100)
02-4220	Family Health Services . . . . .	( 233,055)
03-4230	Public Health Protection Services . . . . .	( 94,246)
12-4245	AIDS Services . . . . .	( 79,171)
08-4280	Laboratory Services . . . . .	( 5,877)
<i>Total Appropriation, Health Services . . . . .</i>		<i>413,449</i>

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## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 19,493)
07-4270	Health Care Systems Analysis .....	( 119,586)
<i>Total Appropriation, Health Planning and Evaluation .....</i>		<u>139,079</u>

### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 3,918)
<i>Total Appropriation, Health Administration .....</i>		<u>3,918</u>

### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 1,670,136)
55-4275	Programs for the Aged .....	( 47,899)
57-4275	Office of the Public Guardian .....	( 1,300)
<i>Total Appropriation, Senior Services .....</i>		<u>1,719,335</u>
<i>Total Appropriation, Department of Health and Senior Services .....</i>		<u>2,275,781</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 14,352)
09-7700	Addiction Services .....	( 53,975)
99-7700	Administration and Support Services .....	( 1,593)
<i>Total Appropriation, Division of Mental Health and Addiction Services .....</i>		<u>69,920</u>

#### 7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7710	Patient Care and Health Services .....	( 4,702)
99-7710	Administration and Support Services .....	( 4,489)
<i>Total Appropriation, Greystone Park Psychiatric Hospital .....</i>		<u>9,191</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7720. TRENTON PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7720	Patient Care and Health Services . . . . .	( 792)
99-7720	Administration and Support Services . . . . .	( 4,430)
	<i>Total Appropriation, Trenton Psychiatric Hospital . . . . .</i>	<u>5,222</u>

**7725. ANN KLEIN FORENSIC CENTER**

Account No.		(thousands of dollars)
99-7725	Administration and Support Services . . . . .	( 879)
	<i>Total Appropriation, Ann Klein Forensic Center . . . . .</i>	<u>879</u>

**7740. ANCORA PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7740	Patient Care and Health Services . . . . .	( 5,164)
99-7740	Administration and Support Services . . . . .	( 6,838)
	<i>Total Appropriation, Ancora Psychiatric Hospital . . . . .</i>	<u>12,002</u>

**7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL**

Account No.		(thousands of dollars)
10-7760	Patient Care and Health Services . . . . .	( 1,246)
99-7760	Administration and Support Services . . . . .	( 1,570)
	<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital . . . . .</i>	<u>2,816</u>
	<i>Total Appropriation, Mental Health Services . . . . .</i>	<u>100,030</u>

**24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management . . . . .	( 88,207)
22-7540	General Medical Services . . . . .	( 3,560,889)
	<i>Total Appropriation, Division of Medical Assistance and Health Services . . . . .</i>	<u>3,649,096</u>
	<i>Total Appropriation, Special Health Services . . . . .</i>	<u>3,649,096</u>

**27. DISABILITY SERVICES**

**7545. DIVISION OF DISABILITY SERVICES**

Account No.		(thousands of dollars)
27-7545	Disability Services . . . . .	( 198,754)
	<i>Total Appropriation, Division of Disability Services . . . . .</i>	<u>198,754</u>
	<i>Total Appropriation, Disability Services . . . . .</i>	<u>198,754</u>



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## 54. DEPARTMENT OF HUMAN SERVICES

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

##### 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 8,314)
<i>Total Appropriation, Division of Developmental Disabilities .....</i>		<u>8,314</u>

##### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 354,531)
02-7601	Social Supervision and Consultation .....	( 56,495)
03-7601	Adult Activities .....	( 52,128)
<i>Total Appropriation, Community Programs .....</i>		<u>463,154</u>

##### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 9,824)
99-7610	Administration and Support Services .....	( 2,532)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>12,356</u>

##### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 69,034)
99-7620	Administration and Support Services .....	( 7,568)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>76,602</u>

##### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 60,774)
99-7630	Administration and Support Services .....	( 1,901)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>62,675</u>

##### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 52,759)
99-7640	Administration and Support Services .....	( 8,891)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>61,650</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7650. NEW LISBON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 71,637)
99-7650	Administration and Support Services .....	( 5,364)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<i>77,001</i>

**7660. WOODBRIDGE DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 66,175)
99-7660	Administration and Support Services .....	( 530)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<i>66,705</i>

**7670. HUNTERDON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 59,989)
99-7670	Administration and Support Services .....	( 5,419)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<i>65,408</i>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<i>893,865</i>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 11,210)
99-7560	Administration and Support Services .....	( 2,198)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<i>13,408</i>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<i>13,408</i>

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 795,996)
<i>Total Appropriation, Division of Family Development .....</i>		<i>795,996</i>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<i>795,996</i>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

##### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 52,807)
	<i>Total Appropriation, Division of Management and Budget</i> .....	<u>52,807</u>
	<i>Total Appropriation, Management and Administration</i> .....	<u>52,807</u>
	<i>Total Appropriation, Department of Human Services</i> .....	<u>5,703,956</u>

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 9,929)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<u>9,929</u>

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 169,240)
02-4515	Disability Determination .....	( 61,182)
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>230,422</u>

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 54,530)
09-4545	Employment Services .....	( 37,869)
10-4545	Employment and Training Services .....	( 153,251)
12-4550	Workplace Standards .....	( 4,960)
	<i>Total Appropriation, Manpower and Employment Services</i> .....	<u>250,610</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i> .....	<u>490,961</u>

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**12. LAW ENFORCEMENT**

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 35,973)
06-1200	State Police Operations .....	( 107,033)
<i>Total Appropriation, Law Enforcement</i> .....		<u>143,006</u>

**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 39,098)
21-1400	Regulation of Alcoholic Beverages .....	( 360)
<i>Total Appropriation, Special Law Enforcement Activities</i> .....		<u>39,458</u>

**18. JUVENILE SERVICES**

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 2,850)
99-1500	Administration and Support Services .....	( 1,634)
<i>Total Appropriation, Juvenile Services</i> .....		<u>4,484</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
13-1005	Homeland Security and Preparedness .....	( 87,564)
<i>Total Appropriation, Central Planning, Direction and Management</i> .....		<u>87,564</u>

**80. SPECIAL GOVERNMENT SERVICES**

**82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 1,325)
19-1440	Victims of Crime Compensation Office .....	( 5,404)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		<u>6,729</u>
<i>Total Appropriation, Department of Law and Public Safety</i> .....		<u>281,241</u>

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**14. MILITARY SERVICES**

Account No.		(thousands of dollars)
99-3600	Administration and Support Services .....	( 24,000)
40-3620	New Jersey National Guard Support Services .....	( 49,247)
<i>Total Appropriation, Military Services</i> .....		<u>73,247</u>

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## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 80. SPECIAL GOVERNMENT SERVICES

#### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 960)
70-3610	Burial Services .....	( 7,000)
<i>Total Appropriation, Veterans' Program Support</i> .....		<u>7,960</u>

#### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 2,700)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....		<u>2,700</u>

#### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 2,700)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....		<u>2,700</u>

#### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 2,600)
<i>Total Appropriation, Vineland Veterans' Memorial Home</i> .....		<u>2,600</u>
<i>Total Appropriation, Services to Veterans</i> .....		<u>15,960</u>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i> .....		<u>89,207</u>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 5,691)
45-2405	Student Assistance Programs .....	( 19,064)
<i>Total Appropriation, Higher Educational Services</i> .....		<u>24,755</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 994)
<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....		<u>994</u>

**74. DEPARTMENT OF STATE**

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State . . . . .	( 6,183)
25-2525	Election Management and Coordination . . . . .	( 3,716)
	<i>Total Appropriation, General Government Services . . . . .</i>	<u>9,899</u>
	<b><i>Total Appropriation, Department of State . . . . .</i></b>	<b><u>35,648</u></b>

**78. DEPARTMENT OF TRANSPORTATION**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**11. VEHICULAR SAFETY**

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services . . . . .	( 5,200)
	<i>Total Appropriation, Vehicular Safety . . . . .</i>	<u>5,200</u>

**60. TRANSPORTATION PROGRAMS**

**61. STATE AND LOCAL HIGHWAY FACILITIES**

69-6300	Federal Highway Administration . . . . .	( 1,122,857)
	<i>Total Appropriation, State and Local Highway Facilities . . . . .</i>	<u>1,122,857</u>

**Federal Highway Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
6th Street Viaduct Pedestrian and Bicycle Pathway	Hudson	(\$1,440)
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing	Salem	(\$1,466)
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape	Camden	(\$414)
Belmont Avenue Gateway Community Enhancement Project	Passaic	(\$360)
Bergen Arches through Jersey City Palisades	Hudson	(\$13,407)
Berkeley Avenue Bridge	Essex	(\$1,000)
Berkshire Valley Road Bridge over Rockaway River	Morris	(\$2,800)
Betterments, Bridge Preservation	Various	(\$4,837)
Bicycle & Pedestrian Facilities/Accommodations	Various	(\$5,000)
Bridge Deck/Superstructure Replacement Program	Various	(\$48,800)
Bridge Inspection, Local Bridges	Various	(\$10,310)
Bridge Inspection, State NBIS Bridges	Various	(\$15,420)
Bridge Management System	Various	(\$380)
Bridge Painting Program	Various	(\$17,000)
Bridge Scour Countermeasures	Various	(\$6,000)
Bridge St., Clay St., Jackson St. Bridges; Essex County	Essex	(\$980)
Camden County Bus Purchase	Camden	(\$100)
Carteret Ferry Service Terminal	Middlesex	(\$1,512)
Carteret Industrial Road	Middlesex	(\$1,687)
Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(\$1,755)
Cemetery Road Bridge over Pequest River	Warren	(\$1,760)
Church Street Bridge, CR 579	Hunterdon	(\$525)
Clay St. Reconstruction	Essex	(\$492)
Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	(\$700)
County Route 6 Bridge (MA-14)	Monmouth	(\$1,500)

# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
County Route 515, Vernon Township, Phases II, III, IV	Sussex	(\$2,000)
County Route 517, Route 23 to Route 94	Sussex	(\$3,000)
County Route 571 at Francis Mills	Ocean	(\$5,500)
Crash Reduction Program	Various	(\$4,850)
DBE Supportive Services Program	Various	(\$500)
Disadvantaged Business Enterprise	Various	(\$100)
Drainage Rehabilitation & Improvements	Various	(\$3,000)
DVRPC, Future Projects	Various	(\$4,583)
East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(\$720)
Edison National Historic Site, Traffic Improvements	Essex	(\$173)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(\$500)
Eighth Street Bridge	Passaic	(\$900)
Elizabeth River Bicycle/Pedestrian Path	Union	(\$360)
Emergency Service Patrol	Various	(\$12,300)
Ferry Program	Various	(\$21,137)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(\$1,400)
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(\$4,000)
Garden State Parkway Interchange Improvements in Cape May	Cape May	(\$30,027)
Gloucester County Bus Purchase	Gloucester	(\$70)
Gordon Street over "Out of Service" Conrail Branch, Replacement	Union	(\$800)
Great Swamp National Wildlife Refuge Road	Morris, Somerset	(\$180)
Hackensack River Walkway	Bergen	(\$1,440)
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	Camden	(\$200)
Halls Mill Road	Monmouth	(\$9,200)
Hanover Street Bridge over Rancocas Creek, CR 616	Burlington	(\$750)
Highway Safety Improvement Program Planning	Various	(\$2,000)
Hoboken Observer Highway Operational and Safety Improvements	Hudson	(\$1,800)
Holmdel Twp., Road Improvements to Reduce Flooding	Monmouth	(\$98)
Hudson County Pedestrian Safety Improvements	Hudson	(\$720)
Intelligent Transportation Systems	Various	(\$1,500)
Intermodal Access Improvements to the Peninsula at Bayonne	Hudson	(\$1,440)
Irvington Center Streetscape	Essex	(\$720)
ITS Earmark Funding	Various	(\$453)
Jersey City Signalization Improvements	Hudson	(\$792)
Landing Road Bridge Over Morristown Line, CR 631	Morris	(\$800)
Laurel Avenue Bridge Replacement	Monmouth	(\$720)
Lehigh Rail Line Separation	Somerset	(\$760)
Local Aid Consultant Services	Various	(\$900)
Local CMAQ Initiatives	Various	(\$4,820)
Local Project Development Support	Various	(\$1,000)
Local Safety/ High Risk Rural Roads Program	Various	(\$5,000)
Long Branch Ferry Terminal	Monmouth	(\$900)
Long Valley Safety Project	Morris	(\$720)
Market Street/Essex Street/Rochelle Avenue	Bergen	(\$3,844)
Martin Luther King Waterfront Connection	Camden	(\$1,900)
McClellan Street Underpass	Essex	(\$1,650)
McGinley Square Parking Facility	Hudson	(\$756)
Mercer County Roadway Safety Improvements	Mercer	(\$500)
Metropolitan Planning	Various	(\$20,335)
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	(\$1,130)
Middle Valley Road Bridge over South Branch of Raritan River	Morris	(\$3,400)
Milford-Warren Glen Road, CR 519	Hunterdon	(\$250)
Millburn Townwalk, adjacent to the west Branch of the Rahway River	Essex	(\$540)
Morris Avenue Bridge over Morristown Line	Union	(\$8,100)
Motor Vehicle Crash Record Processing	Various	(\$4,000)
New Brunswick Bikeway	Middlesex	(\$7,100)
New Jersey Scenic Byways Program	Various	(\$2,250)
New Providence Downtown Streetscape	Union	(\$245)
Newark Access Variable Message Signage System	Essex	(\$360)
Newark and First Street Improvements, Hoboken	Hudson	(\$216)
Newburgh Road Bridge over Musconetcong River	Morris, Warren	(\$3,500)

<u>Description</u>	<u>County</u>	<u>Amount</u>
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	Sussex	(\$5,000)
NJ Underground Railroad	Various	(\$320)
NJTPA, Future Projects	Various	(\$7,499)
North Avenue Corridor Improvement Project (NACI)	Union	(\$14,066)
North Avenue, Elizabeth Pedestrian and Bicycle Project	Union	(\$54)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(\$2,000)
Oak Tree Road Bridge, CR 604	Middlesex	(\$500)
Ozone Action Program in New Jersey	Various	(\$40)
Park and Ride/Transportation Demand Management Program	Various	(\$8,000)
Park Avenue, Resurfacing (CR 540)	Cumberland	(\$934)
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(\$360)
Pavement Preservation	Various	(\$3,000)
Pearl Street Bicycle/Pedestrian Enhancement	Camden	(\$1,400)
Pedestrian Safety Corridor Program	Various	(\$500)
Peninsula at Bayonne Harbor, Intermodal Access Improvements	Hudson	(\$1,440)
Pine Street Greenway Enhancement	Camden	(\$2,500)
Plainsboro Traffic Calming Project	Middlesex	(\$693)
Planning and Research, Federal-Aid	Various	(\$25,960)
Pomona Road, Tilton Road to Rt. 30, Repaving	Atlantic	(\$600)
Pre-Apprenticeship Training Program for Minorities and Females	Various	(\$500)
Princeton Township Roadway Improvements	Mercer	(\$499)
Prospect Avenue Culvert, Summit	Union	(\$288)
Prospect Street Bridge over Morristown Line, CR 513	Morris	(\$4,000)
Rahway Streetscape Replacement	Union	(\$360)
Rail-Highway Grade Crossing Program, Federal	Various	(\$6,600)
Recreational Trails Program	Various	(\$1,318)
Restriping Program & Line Reflectivity Management System	Various	(\$15,000)
Resurfacing, Federal	Various	(\$7,000)
Right of Way Full-Service Consultant Term Agreements	Various	(\$200)
RIMIS - Phase II Implementation	Various	(\$100)
River Road Improvements, Cramer Hill	Camden	(\$300)
Riverbank Park Bike Trail	Hudson	(\$1,799)
Robert Wood Johnson University Hospital Parking Facility	Middlesex	(\$1,440)
Rochelle Park and Paramus, Bergen County	Bergen	(\$1,287)
Rockfall Mitigation	Various	(\$2,000)
Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(\$1,800)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(\$1,300)
Safe Corridors Program	Various	(\$2,500)
Safe Routes to School Program	Various	(\$5,218)
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	Cape May	(\$3,774)
Secaucus Connector	Hudson	(\$3,588)
Sherman Avenue (CR 552), at the Boulevards	Cumberland	(\$2,100)
Sign Structure Rehabilitation Program	Various	(\$3,000)
SJTPO, Future Projects	Various	(\$752)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(\$50)
South Amboy Intermodal Center	Middlesex	(\$9,499)
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(\$1,000)
South Pemberton Road, CR 530	Burlington	(\$7,157)
St. Georges Avenue Improvements	Union	(\$360)
Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	(\$310)
State Police Safety Patrols	Various	(\$2,000)
Statewide Incident Management Program	Various	(\$5,800)
Statewide Traffic Management/Information Program	Various	(\$4,000)
Sussex County Route 605 Connector	Sussex	(\$720)
Sussex Turnpike, CR 617	Morris	(\$1,200)
Teaneck Pedestrian Overpass	Bergen	(\$500)
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)	Atlantic	(\$50)
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)	Atlantic	(\$50)
TMA-DVRPC	Various	(\$2,000)
TMA-NJTPA	Various	(\$4,100)



# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Traffic and Safety Engineering Program	Various	(\$4,000)
Traffic Monitoring Systems	Various	(\$12,900)
Traffic Operations Center (North)	Various	(\$6,000)
Traffic Operations Center (South)	Various	(\$6,000)
Traffic Signal Replacement	Various	(\$2,500)
Traffic Signal Timing and Optimization	Various	(\$1,700)
Training and Employee Development	Various	(\$1,800)
TransitChek Mass Marketing Efforts--New Jersey	Various	(\$40)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$1,080)
Transportation and Community System Preservation Program	Various	(\$4,000)
Transportation Critical Incident Mobile Data Collection Device	Hudson	(\$864)
Transportation Demand Management Program Support	Various	(\$230)
Transportation Enhancements	Various	(\$10,000)
Tremley Point Access Local Roadway Improvements	Union, Middlesex	(\$9,061)
Trenton Amtrak Bridges	Mercer	(\$3,400)
Union City, Street Improvements & Traffic Signal Replacement	Hudson	(\$576)
Union School House Road over North Branch of the Raritan River, Bridge Replacement	Morris	(\$250)
Veterans Field Pedestrian Walkway / Bike Path	Middlesex	(\$615)
W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving	Atlantic	(\$834)
Waterloo Road over Musconetcong River	Morris	(\$430)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(\$3,400)
West Brook Road Bridge over Wanaque Reservoir	Passaic	(\$100)
West Orange Twp., Streetscape and Traffic Improvements	Essex	(\$2,015)
Western Boulevard Extension	Ocean	(\$2,880)
White Bridge Road Bridge	Hunterdon	(\$125)
Youth Employment and TRAC Programs	Various	(\$250)
Route 1 Business, Brunswick Circle to Texas Avenue	Mercer	(\$750)
Route 1&9, Pulaski Skyway	Hudson, Essex	(\$5,000)
Route 1&9, Pulaski Skyway Interim Repairs	Hudson, Essex	(\$10,000)
Route 1, North Avenue to Haynes Avenue, Resurfacing	Essex, Union	(\$5,424)
Route 1, South Brunswick, Drainage Improvements	Middlesex	(\$500)
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	Mercer	(\$500)
Route 3 over Northern Secondary & Ramp A	Hudson	(\$1,000)
Route 3, Hackensack River (eastbound and westbound) Rehabilitation	Bergen, Hudson	(\$39,940)
Route 3, Passaic River Crossing	Bergen, Passaic	(\$42,000)
Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(\$310)
Route 5, Rock Slope Stabilization	Bergen	(\$5,365)
Route 7, Hackensack River (WittPenn) Bridge, Contract 1	Hudson	(\$33,215)
Route 7, Kearny, Drainage Improvements	Hudson	(\$1,000)
Route 17, Williams Avenue to I-80	Bergen	(\$2,083)
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	Middlesex	(\$27,021)
Route 21, Newark Waterfront Community Access	Essex	(\$5,264)
Route 22, Chimney Rock Road Interchange Improvements	Somerset	(\$49,616)
Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements	Union	(\$1,930)
Route 22, Sustainable Corridor Long-term Improvements	Somerset	(\$2,530)
Route 22, Sustainable Corridor Short-term Improvements	Somerset	(\$5,679)
Route 23, Bridge over Pequannock River / Hamburg Turnpike	Morris, Passaic	(\$2,500)
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(\$1,200)
Route 27, Six Mile Run Bridge (3E)	Middlesex, Somerset	(\$5,463)
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(\$2,771)
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(\$735)
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(\$987)
Route 29, Memorial Drive	Mercer	(\$800)
Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)	Mercer	(\$288)
Route 30, Evesham Road Intersection Improvements	Camden	(\$700)
Route 31, Bridge over CSX Railroad	Mercer	(\$300)
Route 31, Church Street to River Road	Hunterdon	(\$2,000)
Route 31, Pennington Circle Safety Improvements	Mercer	(\$1,000)
Route 31/202, Flemington Circle	Hunterdon	(\$700)
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(\$245)
Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	(\$287)

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 35, Eatontown Borough Intersection Improvements	Monmouth	(\$287)
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	Ocean	(\$20,300)
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(\$6,900)
Route 46, Hackensack River Bridge	Bergen	(\$18,400)
Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(\$1,095)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(\$3,212)
Route 46, Rockfall Mitigation (mp 32.9)	Morris	(\$1,225)
Route 46, Van Houten Avenue to Broad Street, Drainage Improvements	Passaic	(\$500)
Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(\$800)
Route 52, Causeway Replacement, Contract A	Cape May	(\$14,900)
Route 57, CR 519 Intersection Improvement	Warren	(\$1,654)
Route 71, Sea Girt Avenue to Route 35	Monmouth	(\$13,050)
Route 72, Manahawkin Bay Bridges	Ocean	(\$5,000)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(\$350)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(\$1,500)
Route 80 and Ramp D over I-287 NB and Ramps D&H	Morris	(\$6,500)
Route 80, EB Truck Weigh & Inspection Station	Warren	(\$15,205)
Route 88, Bridge over Beaver Dam Creek	Ocean	(\$500)
Route 130, Brooklawn Circles	Camden	(\$800)
Route 130, Campus Drive	Burlington	(\$3,250)
Route 130, Crystal Lake Dam	Burlington	(\$600)
Route 130, Pedestrian Bridge, Washington Twp.	Mercer	(\$2,306)
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(\$3,000)
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	Hudson	(\$7,480)
Route 168, Benigno Boulevard	Camden	(\$3,700)
Route 168, Bridge over Big Timber Creek	Gloucester	(\$500)
Route 183/46, NJ TRANSIT Bridge/Netcong Circle	Morris	(\$20,324)
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(\$750)
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	Sussex	(\$7,910)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(\$800)
Route 280, Harrison Township Operational Improvements	Hudson	(\$1,943)
Route 280, Route 21 Interchange Improvements	Essex, Hudson	(\$7,000)
Route 295/42, Missing Moves, Bellmawr	Camden	(\$25,002)
Route 295/42/I-76, Direct Connection, Camden County	Camden	(\$12,200)
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	Atlantic	(\$600)
Route 440, High Street Connector	Middlesex	(\$1,488)
Route 440, NJ Turnpike Interchange Upgrade, Jersey City	Hudson	(\$2,340)
Route 440/1&9, Boulevard through Jersey City	Hudson	(\$790)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(\$61,605)

**60. TRANSPORTATION PROGRAMS  
62. PUBLIC TRANSPORTATION**

Federal Highway Administration .....	( 151,000)
Federal Transit Administration .....	( 448,824)
<i>Total Appropriation, Public Transportation</i> .....	<i>599,824</i>

**Federal Highway Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(\$75,000)
ADA--Platforms/Stations	Bergen, Somerset	(\$1,000)
Hudson-Bergen Light Rail 8th Street Extension	Hudson	(\$21,786)
Portal Bridge	Hudson	(\$2,000)
Rail Rolling Stock Procurement	Various	(\$50,214)
Transit Enhancements	Various	(\$1,000)

# FEDERAL FUNDS

## Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA--Platforms/Stations	Bergen, Somerset	(\$1,260)
Bus Acquisition Program	Various	(\$73,325)
Cumberland County Bus Program	Cumberland	(\$1,020)
Job Access and Reverse Commute Program	Various	(\$4,200)
Light Rail Vehicle Rolling Stock	Hudson, Essex	(\$6,955)
New Freedom Program	Various	(\$2,291)
Preventive Maintenance-Bus	Various	(\$98,689)
Preventive Maintenance-Rail	Various	(\$161,120)
Rail Rolling Stock Procurement	Various	(\$53,033)
Section 5310 Program	Various	(\$4,800)
Section 5311 Program	Various	(\$6,300)
Signals and Communications/Electric Traction Systems	Various	(\$3,934)
Small/Special Services Program	Various	(\$100)
Track Program	Various	(\$16,999)
Transit Enhancements	Various	(\$2,500)
Transit Rail Initiatives	Various	(\$12,298)

**60. TRANSPORTATION PROGRAMS**  
**64. REGULATION AND GENERAL MANAGEMENT**

Account No.		(thousands of dollars)
05-6070	Multimodal Services .....	( 18,100)
	<i>Total Appropriation, Regulation and General Management</i> .....	<u>18,100</u>
	<i>Total Appropriation, Department of Transportation</i> .....	<u>1,745,981</u>

**82. DEPARTMENT OF THE TREASURY**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**  
**52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation .....	( 600)
56-2014	Energy Resource Management .....	( 3,592)
	<i>Total Appropriation, Economic Regulation</i> .....	<u>4,192</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**

**72. GOVERNMENTAL REVIEW AND OVERSIGHT**  
**2066. OFFICE OF THE STATE COMPTROLLER**

Account No.		(thousands of dollars)
08-2066	Office of the State Comptroller .....	( 2,429)
	<i>Total Appropriation, Office of the State Comptroller</i> .....	<u>2,429</u>
	<i>Total Appropriation, Governmental Review and Oversight</i> .....	<u>2,429</u>

**82. DEPARTMENT OF THE TREASURY**

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy .....	( 223)
89-2048	Civil Legal Services for the Poor .....	( 1,228)
81-2097	Elder Advocacy .....	( 1,427)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>2,878</u>
	<i>Total Appropriation, Department of the Treasury</i> .....	<u>9,499</u>

**98. THE JUDICIARY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES**

Account No.		(thousands of dollars)
03-9720	Civil Courts .....	( 860)
05-9730	Family Courts .....	( 36,344)
07-9740	Probation Services .....	( 59,672)
11-9760	Trial Court Services .....	( 4,657)
05-9853	Family Courts .....	( 400)
	<i>Total Appropriation, Judicial Services</i> .....	<u>101,933</u>
	<i>Total Appropriation, The Judiciary</i> .....	<u>101,933</u>
	<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> .....	<u>13,204,232</u>

## FEDERAL FUNDS

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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2010 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2011, reports on proposed expenditures during the current fiscal year for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (hereinafter "SEP") and the Energy Efficiency and Conservation Block Grant Program (hereinafter "Block Grant Program"), pursuant to the American Recovery and Reinvestment Act, 27 Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as "ARRA"), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy the reports required under Pub.L. 111-5, Section 1512(c), including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities ("BPU") as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$15,000,000 to the New Jersey Economic Development Authority (hereinafter "NJEDA") for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,643,000 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from the BPU, NJEDA, Office of Economic Growth, Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$7,000,000 to the New Jersey Housing Mortgage Finance Agency (hereinafter "HMFA") for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$8,000,000 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$17,000,000 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; and (6) \$6,000,000 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons.
- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.