

DEPARTMENT OF AGRICULTURE

OVERVIEW

Mission and Goals

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe, and affordable food and other agricultural products; improve the economic viability of the agricultural industry; foster opportunities for farm profitability; preserve and protect agricultural and natural resources; and provide leadership and excellence in services to New Jersey agriculture and to the general public.

The Department's goals are to preserve farms; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; protect and conserve natural and agricultural resources; provide access to fresh and nutritious foods for children, the needy, and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services.

Budget Highlights

The Fiscal 2011 Budget for the Department of Agriculture totals \$19.4 million, a decrease of \$6.0 million or 23.6% under the fiscal 2010 adjusted appropriation of \$25.3 million.

The recommendation includes the elimination of the State per meal subsidy for the School Breakfast program (\$3.0 million), elimination of the State per meal subsidy to private schools that participate in the School Lunch program (\$439,000), and a reduction to the State per meal subsidy to local school districts that participate in the National School Lunch Program (\$2.4 million). Participants in the school nutrition programs can continue to receive a federal reimbursement of up to \$1.46 per breakfast served and a federal reimbursement of up to \$2.68 per lunch served.

The recommendation also maintains the additional \$3.0 million in funding for the food assistance program received in fiscal 2010.

DEPARTMENT OF AGRICULTURE

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recommended
GENERAL FUND							
7,930	4,072	470	12,472	11,328	6,881	6,802	6,802
4,075	1,676	67	5,818	5,329	6,918	6,918	6,918
10,873	3,921	---	14,794	11,301	11,548	5,648	5,648
---	1,000	---	1,000	993	---	---	---
22,878	10,669	537	34,084	28,951	25,347	19,368	19,368
22,878	10,669	537	34,084	28,951	25,347	19,368	19,368
Total Appropriation, Department of Agriculture					25,347	19,368	19,368

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND							
Agricultural Resources, Planning, and Regulation							
1,255	664	-72	1,847	1,603	1,077	1,074	1,074
1,758	691	-88	2,361	2,121	1,588	1,585	1,585
846	565	291	1,702	1,333	483	480	480
343	---	---	343	343	343	343	343
1,530	1,115	-234	2,411	2,156	757	754	754
1,771	1,029	-5	2,795	2,786	1,855	1,855	1,855
427	8	578	1,013	986	778	711	711
7,930	4,072	470	12,472	11,328	6,881	6,802	6,802
7,930	4,072	470	12,472	11,328	6,881	6,802	6,802
7,930	4,072	470	12,472	11,328	6,881	6,802	6,802

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
					GRANTS-IN-AID - GENERAL FUND			
					Agricultural Resources, Planning, and Regulation			
---	1,676	-348	1,328	890	Agriculture and Natural Resources	---	---	---
4,000	---	---	4,000	4,000	Food and Nutrition Services	6,918	6,918	6,918
75	---	65	140	89	Marketing and Development Services	---	---	---
---	---	350	350	350	Farmland Preservation	---	---	---
<u>4,075</u>	<u>1,676</u>	<u>67</u>	<u>5,818</u>	<u>5,329</u>	<i>Subtotal</i>	<u>6,918</u>	<u>6,918</u>	<u>6,918</u>
<u>4,075</u>	<u>1,676</u>	<u>67</u>	<u>5,818</u>	<u>5,329</u>	<i>Total Grants-In-Aid - General Fund</i>	<u>6,918</u>	<u>6,918</u>	<u>6,918</u>
<u>4,075</u>	<u>1,676</u>	<u>67</u>	<u>5,818</u>	<u>5,329</u>	TOTAL GRANTS-IN-AID	<u>6,918</u>	<u>6,918</u>	<u>6,918</u>
					STATE AID - GENERAL FUND			
					Agricultural Resources, Planning, and Regulation			
10,823	3,921	---	14,744	11,251	Food and Nutrition Services	11,498	5,613	5,613
50	---	---	50	50	Farmland Preservation	50	35	35
<u>10,873</u>	<u>3,921</u>	<u>---</u>	<u>14,794</u>	<u>11,301</u>	<i>Subtotal</i>	<u>11,548</u>	<u>5,648</u>	<u>5,648</u>
<u>10,873</u>	<u>3,921</u>	<u>---</u>	<u>14,794</u>	<u>11,301</u>	<i>Total State Aid - General Fund</i>	<u>11,548</u>	<u>5,648</u>	<u>5,648</u>
<u>10,873</u>	<u>3,921</u>	<u>---</u>	<u>14,794</u>	<u>11,301</u>	TOTAL STATE AID	<u>11,548</u>	<u>5,648</u>	<u>5,648</u>
					CAPITAL CONSTRUCTION			
					Agricultural Resources, Planning, and Regulation			
---	9	---	9	2	Plant Pest and Disease Control	---	---	---
---	991	---	991	991	Agriculture and Natural Resources	---	---	---
<u>---</u>	<u>1,000</u>	<u>---</u>	<u>1,000</u>	<u>993</u>	<i>Subtotal</i>	<u>---</u>	<u>---</u>	<u>---</u>
<u>---</u>	<u>1,000</u>	<u>---</u>	<u>1,000</u>	<u>993</u>	TOTAL CAPITAL CONSTRUCTION	<u>---</u>	<u>---</u>	<u>---</u>
<u>22,878</u>	<u>10,669</u>	<u>537</u>	<u>34,084</u>	<u>28,951</u>	<i>Total Appropriation, Department of Agriculture</i>	<u>25,347</u>	<u>19,368</u>	<u>19,368</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

OBJECTIVES

1. Permanently preserve and retain the maximum amount of New Jersey farmland in order to maintain a viable agriculture and food industry and to promote smart growth and a high quality of life for New Jersey citizens.
2. To encourage and support stewardship of agricultural open land and other natural resources in order to protect and enhance fertile soils, clean water, and productive and healthy animal and plant resources.
3. To administer fair and effective regulatory, inspection, grading, and other quality assurance programs for food, agricultural products, and agricultural inputs.
4. To foster agricultural economic growth, profitability, and a positive business climate through technical and financial assistance, market development, and effective product and industry promotion.
5. To implement food and nutrition assistance programs to maximize participation of eligible New Jersey citizens and strengthen agriculture's relationship with the food industry.
6. To ensure the sustainability of New Jersey's agricultural industry through agricultural education, youth development, training opportunities, and successful communication with the agricultural community, general public, and all levels of government.
7. To produce quality in all the Department does through a diverse, effectively managed, highly trained, and committed staff supported by efficient use of available technology and resources in a work environment that fosters excellence.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control, and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and

related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The program sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's (USDA) National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The program takes the lead in working with the State's Domestic Security Taskforce in identifying potential terrorism threats related to the State's agricultural and agribusiness sectors.

In addition, the Division of Animal Health operates an animal health diagnostic laboratory to identify causes of disease.

02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Agriculture and Natural Resources.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and nonpoint sources of water pollution and storm water damage. The primary objective of this program is to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

The Division coordinates the implementation of the State's Aquaculture Development Act and coordinates the agricultural education and Future Farmers of America youth programs.

05. **Food and Nutrition Services.** This division includes Child Nutrition Services and Commodity Distribution.

The Child Nutrition program consists of six components in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of

implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and federal regulations; and providing financial assistance.

State and/or federal reimbursements are paid to school districts for part of the cost of school lunches and school breakfasts. In addition, non-school programs receive federal foods, especially for disadvantaged children.

The Commodity Distribution program receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture to State, county and municipal institutions, schools, charitable, and welfare organizations, and needy individuals. It also processes some of the federally-donated basic food commodities. Inspections are made in all organizations and institutions for compliance.

The Emergency Food Assistance Program (TEFAP) distributes federally-donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

06. **Marketing and Development Services.** This division conducts advertising, market development, and promotional activities to create a positive image of New Jersey's agricultural products and to increase consumer awareness and sales.

The "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeders' awards. The continued growth and expansion of the Horse Park of New Jersey is supported.

This program also contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amounts due and owing to New Jersey farmers.

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if their deeds restrict their

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farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of permanently preserved farms must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

99. **Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish programs, regulations, and policies that it deems

essential. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Animal Disease and Plant Pest and Disease Control				
Animal Disease Control:				
Regulatory licenses	645	645	645	645
General, special, and other laboratory exams	48,000	48,000	48,000	48,000
Plant Pest and Disease Control:				
Nurseries and dealers certified free of plant pests	1,800	1,800	1,790	1,790
Nursery acreage certified free of plant pests	20,000	20,000	19,500	19,500
Bee colonies found disease free	95%	98%	98%	98%
Seed meeting truth in labeling requirements	95%	95%	95%	95%
Pesticide not applied (lbs.)	1,280,000	1,280,000	1,280,000	1,310,000
Forest and crop acreage stabilized biologically	992,000	992,000	992,000	1,037,000
Forested acres protected from gypsy moth infestations	80,000	80,000	80,000	31,000
Major exotic insect and plant disease field surveys	9	9	9	10
Agriculture and Natural Resources				
Aquaculture production (lbs.)	44,000,000	44,000,000	44,000,000	48,120,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation (acres)	30,000	30,000	17,000	15,000
Farmland subject to nonpoint source pollution control (acres)	455,000	455,000	420,000	400,000
Food and Nutrition Services				
Emergency food assistance delivered (lbs.)	9,080,352	22,331,261	23,900,000	20,000,000
State Food Purchase Program (lbs.)	5,200,000	7,000,000	9,700,000	9,700,000
School lunch delivered (lbs.)	27,434,106	25,951,044	27,000,000	28,000,000
Marketing and Development Services				
Agricultural inputs satisfying label guarantees:				
Fertilizer	75%	77%	80%	80%
Lime	100%	100%	95%	95%
Feed	95%	97%	95%	95%
Milk license financial disputes settled	445	361	375	375
Producers licensed to pack Jersey Fresh logo	282	299	275	280
Agricultural commodities inspected and graded (lbs.)	905,501,128	475,739,394	415,000,000	415,000,000
Individual store outlets featuring NJ agricultural products	3,500	3,500	3,500	3,500
Racing mares bred	1,361	1,000	1,250	1,200
Organic Certification Program:				
Number of certified operations (producers & handlers)	88	83	87	93
Farmland Preservation				
Cumulative acres permanently preserved	167,752	179,303	192,340	202,340
Cumulative farms permanently preserved	1,714	1,850	2,019	2,139
Eight year program -acres preserved	14,193	13,293	11,825	9,425
County/Municipal financial participation	\$44,392,571	\$46,733,543	\$65,000,000	\$45,000,000

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	19	17	18	16
Male Minority %	7.7	7.6	8.4	7.4
Female Minority	37	35	39	31
Female Minority %	15.0	15.7	18.1	14.3
Total Minority	56	52	57	47
Total Minority %	22.7	23.3	26.5	21.7
Position Data				
Filled Positions by Funding Source				
State Supported	115	102	96	97
Federal	58	56	55	56
All Other	73	65	64	64
Total Positions	246	223	215	217
Filled Positions by Program Class				
Animal Disease Control	26	25	24	24
Plant Pest and Disease Control	34	32	30	31
Agriculture and Natural Resources	23	18	16	17
Food and Nutrition Services	55	53	54	55
Marketing and Development Services	57	45	40	41
Administration and Support Services	22	19	20	19
Farmland Preservation	29	31	31	30
Total Positions	246	223	215	217

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
1,255	664	-72	1,847	1,603	01	1,077	1,074	1,074	
1,758	691	-88	2,361	2,121	02	1,588	1,585	1,585	
846	565	291	1,702	1,333	03	483	480	480	
343	---	---	343	343	05	343	343	343	
1,530	1,115	-234	2,411	2,156	06	757	754	754	
1,771	1,029	-5	2,795	2,786	08	1,855	1,855	1,855	
427	8	578	1,013	986	99	778	711	711	
7,930	4,072	470	12,472	11,328	Total Direct State Services		6,881^(a)	6,802	6,802
Distribution by Fund and Object									
Personal Services:									
4,881	90 883 ^R	528	6,382	6,324	Salaries and Wages		4,104	4,048	4,048
4,881	973	528	6,382	6,324	Total Personal Services		4,104	4,048	4,048
128	24	54	206	141	Materials and Supplies		90	126	126
159	14	418	591	432	Services Other Than Personal		133	125	125
195	---	-46	149	148	Maintenance and Fixed Charges		160	155	155

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Orig. & (S)Supplemental	Year Ending June 30, 2009				Prog. Class.	2010 Adjusted Approp.	Year Ending June 30, 2011		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended			Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Special Purpose:									
---	491 173 R	-420	244	---	Animal Disease Control	01	---	---	---
---	129 28 R	109	266	199	Plant Pest and Disease Control	02	---	---	---
---	47 95 R	-5	137	90	Beneficial Insect Laboratory	02	---	---	---
---	224 298 R	---	522	309	Environmental Services	03	---	---	---
343	---	---	343	343	The Emergency Food Assistance Program	05	343	343	343
400	248	-132	516	267	Promotion/Market Development	06	150	150	150
---	---	134	134	134	Nutrition State Match	06	---	---	---
---	243 R	-243	---	---	Marketing and Development Services	06	---	---	---
90	---	-5	85	76	Agricultural Right-to-Farm Program	08	85	85	85
1,681	1,029 R	---	2,710	2,710	Open Space Administrative Costs	08	1,770	1,770	1,770
18	---	---	18	6	Expenses of State Board of Agriculture	99	18	---	---
28	---	---	28	13	Affirmative Action and Equal Employment Opportunity	99	28	---	---
7	56	78	141	136	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
---	1,676	-348	1,328	890	Agriculture and Natural Resources	03	---	---	---
4,000	---	---	4,000	4,000	Food and Nutrition Services	05	6,918	6,918	6,918
75	---	65	140	89	Marketing and Development Services	06	---	---	---
---	---	350	350	350	Farmland Preservation	08	---	---	---
4,075	1,676	67	5,818	5,329	Total Grants-in-Aid		6,918	6,918	6,918
Distribution by Fund and Object									
Grants:									
---	531	142	673	363	Conservation Assistance Program	03	---	---	---
---	1,145	-490	655	527	Conservation Cost Share Program	03	---	---	---
4,000	---	---	4,000	4,000	Hunger Initiative/Food Assistance Program	05	3,918 3,000 S	6,918	6,918
75	---	-25	50	---	Promotion/Market Development	06	---	---	---
---	---	90	90	89	New Jersey Museum of Agriculture	06	---	---	---
---	---	350	350	350	Soil and Water Conservation Grants	08	---	---	---
<u>STATE AID</u>									
Distribution by Fund and Program									
10,823	3,921	---	14,744	11,251	Food and Nutrition Services	05	11,498	5,613	5,613
50	---	---	50	50	Farmland Preservation	08	50	35	35
10,873	3,921	---	14,794	11,301	Total State Aid		11,548	5,648	5,648

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Year Ending June 30, 2009					Year Ending June 30, 2011									
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended						
STATE AID														
Distribution by Fund and Object														
State Aid:														
3,000	3,803	-500	6,303	2,950	School Breakfast - State Aid Grants	05	3,000	---	---					
439	25	---	464	430	Non-Public Nutrition Aid - State Aid Grants	05	439	---	---					
7,384	93	500	7,977	7,871	School Lunch Aid - State Aid Grants	05	8,059	5,613	5,613					
50	---	---	50	50	Payments in Lieu of Taxes	08	50	35	35					
CAPITAL CONSTRUCTION														
Distribution by Fund and Program														
---	9	---	9	2	Plant Pest and Disease Control	02	---	---	---					
---	991	---	991	991	Agriculture and Natural Resources	03	---	---	---					
---	1,000	---	1,000	993	Total Capital Construction		---	---	---					
Distribution by Fund and Object														
Division of Plant Industry														
---	2	---	2	2	Chromatographic Diagnostic Equipment	02	---	---	---					
---	7	---	7	---	Renovations to Phillip Alampi Beneficial Insect Laboratory	02	---	---	---					
State Agriculture Development Committee														
---	991	---	991	991	Direct Easement	03	---	---	---					
22,878	10,669	537	34,084	28,951	Grand Total State Appropriation		25,347	19,368	19,368					
OTHER RELATED APPROPRIATIONS														
Federal Funds														
1,262	---	---	---	---	Animal Disease Control	01	965	922	922					
50 ^S	939	---	2,251	967	Plant Pest and Disease Control	02	3,365	4,340	4,340					
4,865	597	---	5,462	735	Agriculture and Natural Resources	03	250	250	250					
480	47	---	527	179	Food and Nutrition Services	05	320,939	324,348	324,348					
314,495	4,434	---	321,587	301,618	Marketing and Development Services	06	581	1,271	1,271					
2,658 ^S	---	---	---	---	Farmland Preservation	08	2,520	4,520	4,520					
501	223	---	1,046	431	Total Federal Funds		328,620	335,651	335,651					
322 ^S	---	---	---	---	All Other Funds									
4,525	2,525	---	7,050	2,524	Animal Disease Control	01	178	178	178					
329,158	8,765	---	337,923	306,454	Plant Pest and Disease Control	02	382	341	341					
---	1	---	13	6	Agriculture and Natural Resources	03	469	469	469					
---	12 ^R	---	10	2	Food and Nutrition Services	05	1,516	1,516	1,516					
---	10	---	382	311	Marketing and Development Services	06	7,368	7,338	7,338					
---	74	---	3,071	2,768	Farmland Preservation	08	1,154	1,154	1,154					
---	308 ^R	---	56	56	Administration and Support Services	99	---	---	---					
---	1,440	---	264	242	Total All Other Funds		11,067	10,996	10,996					
---	1,631 ^R	---	264	242	GRAND TOTAL ALL FUNDS		365,034	366,015	366,015					
---	2,629	-25	8,363	7,083										
---	5,759 ^R	---	56	56										
---	3	---	264	242										
---	53 ^R	---	264	242										
---	8	256	264	242										
---	11,928	231	12,159	10,468										
352,036	31,362	768	384,166	345,873										

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Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, which includes \$17,000 in appropriated receipts, the annualized savings from continued attrition, and the reallocation of management and procurement efficiencies.

Language Recommendations -- Direct State Services - General Fund

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.
- Receipts from dairy licenses and inspections are appropriated for the cost of that program.
- Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
- Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.
- Receipts from organic certification program fees are appropriated for the cost of that program.
- Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
- An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
- Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.
- Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language Recommendations -- Grants-In-Aid - General Fund

- Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2010. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.
- Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture.

Language Recommendations -- State Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants account are appropriated for the same purpose.

Of the amounts hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public Nutrition Aid - State Aid Grants accounts are appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Soil and Water Conservation Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.