

SECTION IV A

PROJECT STATUS REPORT
SEVEN-YEAR CAPITAL IMPROVEMENT PLAN

FISCAL 2016 – 2022

Seven Year Summary:

Department of Children and Families

Department of Corrections

Department of Education

Department of Environmental Protection

Department of Human Services

Department of Law and Public Safety (includes Juvenile Justice Commission)

Department of Military and Veterans' Affairs

Interdepartmental

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

O0008 MORRIS REGIONAL SCHOOL REPAIRS

142	2010	Completed	134	134	0	0	0
143	2013	Continuing	208	208	0	0	0

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

TOTAL FOR:

OFFICE OF EDUCATION

\$342 \$342 \$0 \$0 \$0

DIVISION OF YOUTH AND FAMILY SERVICES

O0005-EWING RESIDENTIAL ROOF REPLACEMENT

144	2011	Completed	269	269	0	0	0
141	2011	Completed	258	0	0	0	258

O0007 BRISBANE WATER TOWER REPAIR

TOTAL FOR:

DIVISION OF YOUTH AND FAMILY SERVICES

\$527 \$269 \$0 \$0 \$258

Department Totals

\$869 \$611 \$0 \$0 \$258

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

NEW JERSEY STATE PRISON

C0885 POWER HOUSE CHILLER REPLACEMENT	230	2011	Completed	1,491	1,491	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2013	Planning	6,679	6,679	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$8,170 \$8,170 \$0 \$0 \$0

RECEPTION & ASSIGNMENT FACILITY

C0836 BARRACKS ROOF AT JONES FARM	262	2009	Completed	356	350	6	0	0
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TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$356 \$350 \$6 \$0 \$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

C0817 ROOF REPLACEMENT	260	2008	Completed	890	890	0	0	0
C0818 LOCKING SYSTEM REPLACEMENT	252	2008	Completed	201	201	0	0	0
C0852 LAUNDRY BUILDING CODE COMPLIANCE	222	2009	Continuing	543	543	0	0	0
C0848 ADMINISTRATIVE UNIT ROOF REPLACEMENT	194	2009	Continuing	6,290	6,290	0	0	0
C0844 ROTUNDA & CELL WINGS 1-4 FIRE ALARM SYSTEM	219	2009	Continuing	258	243	0	15	0
C0889 TEMPORAY HEATING STU NORTH & WEST	210	2011	Completed	364	364	0	0	0
C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2011	Continuing	5,575	3,648	96	1,831	0
C0863 INSTALL 2 BOX FREEZERS	223	2011	Completed	134	134	0	0	0
C0896 FIRE ALARM SYSTEM	253	2012	Planning	500	500	0	0	0
C0924 SECURITY FENCING UPGRADES	251	2013	Continuing	58	0	0	58	0
C0909 FENCING FOR MINIMUM UNIT	241	2013	Completed	114	0	0	114	0
C0918 ROOF REPLACEMENT - ADTC ANNEX	247	2013	Planning	1,700	1,700	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$16,627

\$14,513

\$96

\$2,018

\$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0793 HEAT/HOT WATER DISTRIBUTION SYSTEM	215	2006	Continuing	17,688	17,688	0	0	0
C0883 ROOF REPLACEMENT	229	2011	Completed	1,322	1,097	60	165	0
C0929-SOUTH WOODS - UPS BATTERIES	265	2013	Planning	277	277	0	0	0
C0933-SOUTH WOODS CHILLER RENTAL	267	2013	Planning	193	193	0	0	0
C0920 FREEZER REPAIR	249	2013	Planning	300	0	0	0	300

**TOTAL FOR:
SOUTH WOODS STATE PRISON**

\$19,780 \$19,255 \$60 \$165 \$300

BAYSIDE STATE PRISON

C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Continuing	741	181	0	560	0
C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	461	54	0	407	0
C0898 SECURITY FENCING	237	2012	Continuing	1,880	0	0	1,880	0

**TOTAL FOR:
BAYSIDE STATE PRISON**

\$3,082 \$235 \$0 \$2,847 \$0

SOUTHERN STATE CORRECTIONAL FACILITY

C0891 COMMUNICATION TOWER	255	2013	Planning	201	201	0	0	0
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**TOTAL FOR:
SOUTHERN STATE CORRECTIONAL FACILITY**

\$201 \$201 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0860 ROOF REPLACEMENTS	198	2008	Completed	193	193	0	0	0
C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2011	Continuing	504	321	0	183	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2011	Completed	229	0	0	229	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2013	Planning	633	633	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2013	Continuing	353	353	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$1,912

\$1,500

\$0

\$412

\$0

NORTHERN STATE PRISON

C0864 ROOF REPLACEMENT LOBBY BUILDING	264	2009	Completed	295	15	280	0	0
C0865 REPLACE ROOFS - BUILDINGS 1, 2 AND MEDICAL	224	2009	Continuing	1,977	598	82	1,297	0
C0841 BOILER REPLACEMENT	190	2010	Completed	415	209	206	0	0
C0874 EMERGENCY ELECTRIC FEEDER LINE REPLACEMENTS	202	2010	Completed	196	196	0	0	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2011	Completed	115	115	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Completed	197	0	0	197	0
C0890 SOUTH SIDE FEEDER LINES	233	2011	Continuing	452	452	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	137	137	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0

TOTAL FOR:

NORTHERN STATE PRISON

\$3,920

\$1,858

\$568

\$1,494

\$0

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Capital Improvement Projects FY2008 - FY 2014

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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0884 TEMPORARY CHILLER SYSTEM-SPECIAL	208	2010	Completed	244	244	0	0	0
C0875 MODULAR BUILDING INSTALLATION	203	2010	Completed	1,737	1,737	0	0	0
C0876 SPECIAL TREATMENT ROOMS	204	2010	Completed	1,078	1,078	0	0	0
C0872 REPLACE GENERATOR/SWITCH GEAR	254	2010	Continuing	1,196	643	0	553	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$4,255 \$3,702 \$0 \$553 \$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0831 ASBESTOS ABATEMENT	218	2006	Continuing	5,040	1,125	0	0	3,915
C0851 INFIRMARY ASBESTOS REMEDIATION	196	2008	Completed	136	136	0	0	0
C0862 EMERGENCY STEAM SYSTEM PIPING LEAK	199	2009	Completed	148	148	0	0	0
C0867 BOILER ROOM ASBESTOS REMEDIATION	201	2010	Completed	104	104	0	0	0
C0868 POWERHOUSE GENERATOR/SWITCH GEAR	258	2010	Continuing	932	820	0	112	0
C0930-GARDEN STATE STEAMLINE	266	2013	Planning	225	225	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA

\$6,585 \$2,558 \$0 \$112 \$3,915

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0917 STEAM LINE REPAIR	246	2013	Continuing	2,186	1,832	0	354	0
C0913 FIRE PANEL F-WING	244	2013	Planning	163	163	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$2,349 \$1,995 \$0 \$354 \$0

Department Totals

\$67,237 \$54,337 \$730 \$7,955 \$4,215

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Capital Improvement Projects FY2008 - FY 2014

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Project Name

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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0349 MIDDLE SCHOOL SPRINKLER SYSTEM	70	2010	Completed	672	389	0	0	283
E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	281	0	0	0	281
E0354-KATZENBACH AUDITORIUM RENOVATIONS	82	2011	Under Construction	614	513	0	0	101
E0355-KATZENBACH FIRE ALARM UPGRADE	83	2012	Under Construction	1,321	1,321	0	0	0
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2012	Completed	216	98	7	0	111
E0355 MIDDLE SCHOOL FIRE ALARM	71	2012	Continuing	1,321	1,321	0	0	0
E0353 CAMPUS STREET LIGHTING KATZENBACH SCHOOL	73	2012	Continuing	340	0	0	0	340
E0354 KATZENBACH AUDITORIUM RENOVATION	74	2012	Planning	614	513	0	0	101
E0362 HIGH SCHOOL AIR CONDITIONING	72	2013	Planning	527	500	0	0	27

TOTAL FOR:

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

\$5,906

\$4,655

\$7

\$0

\$1,244

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

E0340-JACKSON REGIONAL/FIRE SUPPRESSION SYSTEM	81	2009	Completed	495	0	0	0	495
E0339 FIRE SUPPRESSION-NEWARK DAY SCHOOL	68	2009	Completed	394	3	0	0	391
E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2010	Planning	757	757	0	0	0
E0335 FIRE SUPPRESSION SYSTEM-MORRIS TWP	57	2010	Completed	343	338	5	0	0
E0346 FIRE SUPPRESSION SYSTEM-PISCATAWAY	63	2010	Completed	275	275	0	0	0
E0360 STUDENT BATHROOMS - NORMAN A. BLESHEMAN REG.	75	2012	Continuing	179	179	0	0	0

TOTAL FOR:

DIVISION OF ADMINISTRATION

\$2,443 \$1,552 \$5 \$0 \$886

Department Totals

\$8,349 \$6,207 \$12 \$0 \$2,130

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P1024 TRENTON SITE RESTORATION	388	2008	Completed	346	0	0	0	346
P1015 DEMOLISH STRUCTURES AT CAPE MAY WMA	361	2008	Completed	338	219	0	0	119
P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Continuing	2,398	0	417	871	1,110
P1105-SURVEY 77 FLOOD PROPERTIES	411	2013	Planning	132	0	132	0	0
P1115-SURVEYS 89 FLOOD DAMAGED HOMES	414	2014	Planning	133	0	133	0	0

TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$4,347

\$219

\$682

\$1,871

\$1,575

SCIENCE AND RESEARCH

P1013 WATERLOO VILLAGE PRESERVATION PLAN	360	2008	Completed	152	152	0	0	0
P1047 ALLIED TEXTILE SITE STUDY	375	2009	Completed	1,095	0	0	1,095	0

TOTAL FOR:

SCIENCE AND RESEARCH

\$1,247

\$152

\$0

\$1,095

\$0

WATER SUPPLY

P0752-SPICER CREEK CANAL/BOAT RAMP & RECREATION FA	403	2009	Completed	732	0	523	209	0
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TOTAL FOR:

WATER SUPPLY

\$732

\$0

\$523

\$209

\$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY - LIBERTY STATE PARK

P1006 BULKHEAD RECONSTRUCTION	408	2008	Completed	2,672	2,648	0	0	24
P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF	373	2009	Completed	1,035	746	0	0	289
P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Planning	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Continuing	5,268	4,397	0	0	871
P1090 DEMOLITION OF CABANA	200	2012	Continuing	717	0	0	0	717

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$11,873

\$9,574

\$237

\$0

\$2,062

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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BUREAU OF PARKS

P0808 D&R CANAL PATH DEVELOPMENT	391	1999	Continuing	370	146	16	208	0
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	4,749	2,770	1,479	0	500
P0915 GRIGGSTOWN BARRACKS RESTORATION	161	2001	Continuing	1,021	214	66	0	741
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Continuing	3,929	3,929	0	0	0
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Planning	156	154	2	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Planning	1,400	1,400	0	0	0
P1019 MONMOUTH BATTLEFIELD UTILITIES	170	2008	Continuing	2,339	2,339	0	0	0
P1021 TRENTON BATTLE MONUMENT LANDSCAPING	171	2008	Completed	361	47	0	0	314
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Continuing	4,647	4,272	0	0	375
P1025-EDISON STATE PARK MEMORIAL TOWER RESTORE	409	2008	Under Construction	4,647	4,272	0	0	375
P1031 RIVER WATER CONTROL REPLACEMENTS	371	2008	Completed	112	0	0	0	112
P1017 ALLAMUCHY WATER SUPPLY UPGRADE	363	2008	Completed	464	464	0	0	0
P1018 BULKHEAD REPAIRS AT FORTESCUE MARINA	364	2008	Completed	313	313	0	0	0
P1020 EGG ISLAND WMA BOAT RAMP	365	2008	Completed	809	218	0	591	0
P1022 LEONARDO MARINA STEEL JETTY REPLACEMENT	366	2008	Completed	154	154	0	0	0
P1028 FORT MOTT CONCRETE RESTORATION	173	2008	Completed	5,544	5,544	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,034	8,784	0	0	250
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	340	0	0	0
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0

Project Status Report
Capital Improvement Projects FY2008 - FY 2014
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Continuing	1,051	535	112	356	48
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	466	466	0	0	0
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1050-BASS RIVER MARTHA'S PED BRIDGE	410	2009	Planning	300	300	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,744	799	1,516	4,773	656
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	115	2	0	0
P1052 D & R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Completed	1,615	284	1,331	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Continuing	368	144	0	224	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Continuing	1,589	1,589	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Continuing	195	195	0	0	0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Continuing	444	444	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1083 BELLPLAIN STATE PARK DAM	195	2012	Planning	1,487	1,487	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Planning	982	982	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Planning	2,500	2,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	1,200	1,200	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Planning	183	183	0	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Continuing	1,250	1,250	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Planning	888	888	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	231	66	0	165	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Planning	230	33	197	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Continuing	1,225	1,093	0	0	132
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	400	400	0	0	0
P1107-LIBERTY STATE PARK BUILDING RESTORATIONS	412	2013	Planning	14,565	11,893	19	2,000	653
P1097-DUNE WALKOVER REPAIRS	407	2013	Continuing	310	310	0	0	0
P1111-LIBERTY STATE PARK INTERPRETIVE CENTER REPAI	413	2014	Planning	1,500	0	0	0	1,500

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**TOTAL FOR:
BUREAU OF PARKS**

\$87,481 \$68,128 \$4,740 \$8,463 \$6,150

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P1029 COLLIERS MILL WMA FIELD OFFICE	369	2008	Completed	601	601	0	0	0
P1023 ROCKPORT GAME FARM - BROODER HOUSE	367	2008	Completed	1,558	7	0	0	1,551
P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	2,756	1,257	0	500	999

**TOTAL FOR:
FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT**

\$5,503 \$2,314 \$0 \$639 \$2,550

OFFICE OF MARINE LANDS MANAGEMENT

P0721-FISH HATCHERY RENOVATIONS	402	2011	Completed	3,480	0	3,480	0	0
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**TOTAL FOR:
OFFICE OF MARINE LANDS MANAGEMENT**

\$3,480 \$0 \$3,480 \$0 \$0

NATURAL RESOURCES ENGINEERING

P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	158	8	38	0	112
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Planning	4,319	419	300	3,600	0

**TOTAL FOR:
NATURAL RESOURCES ENGINEERING**

\$4,477 \$427 \$338 \$3,600 \$112

ENGINEERING & CONSTRUCTION FLOOD CONTROL

P0819-LAKE MUSCONETCONG DAM/ENGINEERING EVAL.	405	2009	Completed	101	0	101	0	0
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**TOTAL FOR:
ENGINEERING & CONSTRUCTION FLOOD CONTROL**

\$101 \$0 \$101 \$0 \$0

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Capital Improvement Projects FY2008 - FY 2014

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Department Totals	\$119,241	\$80,814	\$10,101	\$15,877	\$12,449
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Project Status Report

Capital Improvement Projects FY2008 - FY 2014

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Department of Human Services

DIVISION OF FAMILY DEVELOPMENT

M1479-WYCKOFF ROOF REPLACEMENT	256	2014	Planning	675	675	0	0	0
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TOTAL FOR: DIVISION OF FAMILY DEVELOPMENT				\$675	\$675	\$0	\$0	\$0
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GREEN BROOK REGIONAL CENTER

M1471 MICROBIAL REMEDIATION	254	2013	Continuing	136	0	0	136	0
M1452 ROOF REPLACEMENT	199	2013	Planning	1,500	1,500	0	0	0

TOTAL FOR: GREEN BROOK REGIONAL CENTER				\$1,636	\$1,500	\$0	\$136	\$0
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VINELAND DEVELOPMENTAL CENTER

M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Completed	1,325	1,270	0	55	0
M1405 SALT STORAGE SHELTERS	179	2009	Completed	154	154	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Continuing	730	730	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Continuing	1,300	1,300	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Planning	500	500	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Planning	15	15	0	0	0

TOTAL FOR: VINELAND DEVELOPMENTAL CENTER				\$4,024	\$3,969	\$0	\$55	\$0
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NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	651	41	0	0	610
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TOTAL FOR: NORTH JERSEY DEVELOPMENTAL CENTER				\$651	\$41	\$0	\$0	\$610
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Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1361 REPLACE MAIN STEAM & CONDENSATE LINES	173	2008	Completed	6,217	3,886	0	2,331	0
M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Continuing	1,313	38	0	1,275	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	95	95	0	0	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,820	1,820	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Planning	305	301	0	4	0
M1455 ROOF REPLACEMENT	202	2013	Planning	500	500	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Planning	1,200	1,200	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	98	0	0	98	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Planning	2,403	2,403	0	0	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$13,951

\$10,243

\$0

\$3,708

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	378	133	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	794	794	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	1,286	1,286	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	295	295	0	0	0
M1481-NEW LISBON ROOF REPLACEMENT	257	2014	Planning	650	650	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$3,403

\$3,158

\$0

\$245

\$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1378 BOILER INSTALLATION	175	2008	Continuing	11,839	10,290	0	1,039	510
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Completed	346	198	0	148	0
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Completed	3,037	3,037	0	0	0
M 1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Continuing	478	463	0	15	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Planning	600	600	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$17,200 \$15,388 \$0 \$1,302 \$510

TRENTON PSYCHIATRIC HOSPITAL

M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,055	2,055	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Planning	1,049	1,049	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Planning	2,000	2,000	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Planning	1,290	1,290	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Continuing	261	261	0	0	0
M1483-TRENTON PSYCHIATRIC ROOF REPLACEMENTS	259	2014	Planning	600	600	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$7,922 \$7,922 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1409 POWERHOUSE SWITCHGEAR REPLACEMENT	239	2008	Completed	908	21	0	397	490
M1403 CEDAR HALL ROOF REPLACEMENT	168	2008	Completed	2,545	2,524	0	21	0
M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Completed	3,622	3,622	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Completed	588	588	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Planning	0	0	0	0	0
M1473-ANCORA ROOF MAIN BLDG	255	2013	Planning	1,280	1,280	0	0	0
M1482-ANCORA CHILLERS AND ROOF	258	2014	Planning	2,600	0	0	0	2,600

TOTAL FOR:
ANCORA PSYCHIATRIC HOSPITAL **\$11,543 \$8,035 \$0 \$418 \$3,090**

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1379 EAST HALL ROOF AND CHILLER REPLACEMENT	177	2008	Completed	1,301	320	59	922	0
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TOTAL FOR:
HAGEDORN GERO-PSYCHIATRIC HOSPITAL **\$1,301 \$320 \$59 \$922 \$0**

Department Totals	\$62,306	\$51,251	\$59	\$6,786	\$4,210
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Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

OFFICE OF STATE MEDICAL EXAMINER

S0514 HVAC SYSTEM-NEWARK	34	2009	Continuing	2,496	2,332	0	0	164
S0583-BOILER REPLACEMENT	87	2014	Planning	250	0	0	0	250

TOTAL FOR:

OFFICE OF STATE MEDICAL EXAMINER

\$2,746 \$2,332 \$0 \$0 \$414

DIVISION OF STATE POLICE

S0511 ROOF & HVAC EQUIPMENT REPLACEMENT-NJSP	29	2008	Completed	1,147	1,147	0	0	0
S0513 DATA CENTER POWER STUDY-NJSP	30	2008	Completed	166	150	0	0	16
S0528 MUSEUM FOUNDATION & WALL REPLACEMENT	32	2009	Completed	389	0	0	0	389
S0527 NJSP ROOF REPLACEMENT-ATLANTIC CITY	31	2009	Completed	177	177	0	0	0
S0541 REPLACE GENERATOR AT BUILDING #6	39	2011	Completed	151	1	0	0	150
S0542 CODIUS LAB RENOVATION	35	2011	Continuing	1,550	26	0	1,522	2
S0547 NJSP FIBER OPTIC HUB	36	2011	Completed	479	411	0	42	26
S0555 NJSP MARINA IMPROVEMENTS	38	2013	Continuing	1,427	1,427	0	0	0
S0582-NJSP-MERCER AIRCRAFT HANGER	86	2014	Planning	101	0	0	0	101

TOTAL FOR:

DIVISION OF STATE POLICE

\$5,587 \$3,339 \$0 \$1,564 \$684

DIVISION OF CONSUMER AFFAIRS

S0550 FIRE SUPPRESSION SYSTEM	37	2012	Completed	365	85	0	0	280
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TOTAL FOR:

DIVISION OF CONSUMER AFFAIRS

\$365 \$85 \$0 \$0 \$280

Project Status Report
Capital Improvement Projects FY2008 - FY 2014
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF JUVENILE SERVICES

S0517 SUICIDE SAFE FURNITURE	74	2008	Completed	614	97	0	0	517
S0518 ELIAS RESIDENTIAL - HEATING SYSTEM	75	2008	Completed	538	538	0	0	0
S0522 VOORHEES FIRE SUPPRESSION	76	2008	Completed	964	964	0	0	0
S0498 NJTSB SANITARY SEWER CONNECTION	40	2008	Completed	4,503	3,567	0	0	936
S0520 NJTSB FIRE SPRINKLER HU#2	73	2008	Completed	869	869	0	0	0
S0524 NJTSB PHASE 1 HEATING	77	2009	Completed	1,971	1,958	0	0	13
S0526 KITCHEN EXHAUST SYSTEM	78	2009	Completed	172	172	0	0	0
S0488 PINELAND RESIDENTIAL REPLACE SEPTIC SYSTEM	62	2009	Completed	414	133	0	0	281
S0536 COSTELLO PREP FIRE SUPPRESSION	79	2010	Completed	1,179	1,179	0	0	0
S0537 OCEAN RESIDENTIAL FIRE SUPPRESSION	80	2010	Completed	832	832	0	0	0
S0540 NJTSB ADMIN BUILDING ROOF REPLACEMENT	81	2011	Completed	202	202	0	0	0
S0545 JOHNSTONE VALENTINE HALL REPLACE ROOF	82	2011	Completed	305	305	0	0	0
S0546 NJTSB BMU SUICIDE RESISTANCE IMPROVEMENTS	43	2011	Continuing	311	108	0	203	0
S0551 WARREN MAIN BOILER REPLACEMENT	44	2012	Completed	164	164	0	0	0
S0553 NJTSB PHASE II HEATING	45	2012	Continuing	3,754	3,754	0	0	0
S0521 ELIAS HOME - FIRE SUPPRESSION	41	2012	Continuing	1,709	1,709	0	0	0
S0543 NJTSB HOSPITAL SPRINKLER INSTALLATION	42	2013	Continuing	628	628	0	0	0
S0559 VINELAND ROOF & HVAC REPLACEMENT	47	2013	Continuing	469	469	0	0	0
S0561 NJTSB FENCE ALARM REPLACEMENT	48	2013	Completed	170	170	0	0	0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0563 NJTSB PHASE 3 HEATING	49	2013	Planning	7,692	1,092	0	0	6,600
S0554 NJTSB SUICIDE RESISTANT - HOUSING UNIT #6	46	2013	Continuing	923	923	0	0	0
S0568-NJTS-HSE #8 FIRE SAFETY PROJECT	83	2013	Continuing	550	550	0	0	0
S0584-TRAMBERG BUILDING ENVIRONMENTAL ABATEMENT	88	2014	Planning	180	180	0	0	0
S0572-NJTS-BMU-ROOF & HVAC	84	2014	Planning	1,001	1,001	0	0	0
S0577-NJTS-HOUSING UNIT #11 ROOF REPLACEMENT	85	2014	Planning	885	885	0	0	0
TOTAL FOR: DIVISION OF JUVENILE SERVICES				\$30,999	\$22,449	\$0	\$203	\$8,347

Department Totals

	\$39,697	\$28,205	\$0	\$1,767	\$9,725
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Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:
CENTRAL OPERATIONS**

\$193 \$0 \$0 \$193 \$0

Department Totals

\$193 \$0 \$0 \$193 \$0

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

Project Status Report
Capital Improvement Projects FY2008 - FY 2014
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

A0969-9/11/01 LIBERTY STATE PARK MEMORIAL	292	2003	Continuing	13,086	5,976	0	0	7,110
A0984-NJ HEALTH LAB	293	2004	Continuing	2,901	2,574	0	207	120
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,969	4,126	0	2,456	387
A1072 DEMO EMPLOYEE HOUSING - MARLBORO	138	2008	Completed	268	268	0	0	0
A1076 LIGHTING UPGRADES AT MVC HEADQUARTERS	139	2008	Completed	749	749	0	0	0
A1077 NORTHERN NJ SPACE PLANNING SERVICES	140	2008	Completed	572	572	0	0	0
A1083 REPLACE ROOF AT DOCUMENT CONTROL CENTER	143	2008	Completed	1,258	1,258	0	0	0
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,215	1,141	0	0	74
A1055 ART MUSEUM FACADE REPAIR/WATERPROOF	248	2008	Completed	125	125	0	0	0
A1041-BARN ALTER/COMMISSION HQ PEMB	289	2008	Completed	305	305	0	0	0
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	127	127	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	1,756	260	0	0	1,496
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Completed	3,981	1,653	0	0	2,328

Project Status Report
Capital Improvement Projects FY2008 - FY 2014
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	11,813	3,035	0	8,778	0
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Completed	733	522	0	4	207
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	0	0	0	128
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Completed	455	455	0	0	0
A1078-UPS OARS	290	2010	Completed	448	448	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Completed	1,043	0	0	0	1,043
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	230	0	989	0
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	1,272	339	0	933	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	250	250	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	853	853	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	2,085	2,085	0	0	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	1,232	1,232	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0

Project Status Report
Capital Improvement Projects FY2008 - FY 2014
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,359	0	0	0	1,359
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	679	679	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	827	827	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1126- ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	828	828	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	229	229	0	0	0
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Completed	162	0	0	0	162
A1159-DCA-FACADE MAINTENANCE	274	2013	Continuing	106	106	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	525	525	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	224	119	0	0	105
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	141	141	0	0	0
A1158-NJN ROOF - HVAC	273	2013	Planning	4,604	4,604	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Completed	245	245	0	0	0
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	258	258	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Completed	161	18	0	0	143

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	385	385	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	231	0	0	0	231
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,190	646	0	0	544
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADE	294	2013	Continuing	830	830	0	0	0
A1169-REPLACE TOILET CHAIR CARRIERS	295	2013	Continuing	200	107	0	0	93
A1187-PLAZE PAVER LEVELING	296	2013	Continuing	150	150	0	0	0
A1188-LABOR ROOF REPLACEMENT	297	2013	Continuing	388	388	0	0	0
A1189-H&A ROOF REPLACEMENT	298	2013	Continuing	1,041	1,041	0	0	0
A1190-PRINT SHOP ROOF REPLACEMENT	299	2013	Continuing	776	776	0	0	0
A1193-ELEVATOR UPGRADES-LABOR BLDG	300	2013	Planning	3,389	3,312	0	0	77
A1195-ASHBY-AIR DUCT CLEANING	301	2014	Planning	800	800	0	0	0
A1202-HUB PERMANENT PWR NJSP DIV HQ	304	2014	Planning	4,864	2,783	0	0	2,081
A1199-UST SITE REMEDIATION TPH	302	2014	Planning	534	534	0	0	0
A1201-ROOF REPAIR CAPITOL COMPLEX	303	2014	Planning	957	957	0	0	0
A1203-L-220 RENOV NJSP HEALTH & AGRIC	305	2014	Planning	389	389	0	0	0
A1209-EMERGENCY GENERATOR	306	2014	Planning	1,700	1,700	0	0	0
A1213-DESIGN ELEVATOR UPGRADES AT DEP	307	2014	Planning	440	440	0	0	0
TOTAL FOR: STATEWIDE CAPITAL PROJECTS				\$87,916	\$56,557	\$0	\$13,545	\$17,814

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department Totals	\$87,916	\$56,557	\$0	\$13,545	\$17,814
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