

OTHER STATISTICAL DATA

**STATE OF NEW JERSEY
TEN-YEAR FINANCIAL SUMMARY⁽¹⁾
FOR FISCAL YEARS ENDED JUNE 30
(Expressed in Millions)**

	<u>1997⁽⁴⁾</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>
REVENUES⁽²⁾				
Taxes	\$ 13,008	\$ 12,690	\$ 12,146	\$ 12,291
Federal and other grants	5,664	5,392	4,778	4,309
Licenses and fees	759	693	710	641
Services and assessments	1,157	1,228	1,226	1,061
Investment earnings	48	51	67	41
Other	3,726	3,908	3,475	3,213
Total Revenues	<u>\$ 24,362</u>	<u>\$ 23,962</u>	<u>\$ 22,402</u>	<u>\$ 21,556</u>
EXPENDITURES⁽³⁾				
Public safety and criminal justice	\$ 1,814	\$ 1,687	\$ 1,529	\$ 1,307
Physical and mental health	5,547	5,308	5,158	4,798
Education, cultural and intellectual development	7,190	7,126	6,275	6,995
Community development and environmental management	1,351	1,305	1,119	1,125
Economic planning, development and security	2,677	2,791	2,381	2,294
Transportation programs	1,731	1,587	1,466	1,420
Government direction, management and control	2,420	2,508	3,227	2,598
Special government services	177	161	157	145
Other financing uses	1,291	1,763	1,003	786
Total Expenditures	<u>\$ 24,198</u>	<u>\$ 24,236</u>	<u>\$ 22,315</u>	<u>\$ 21,468</u>

⁽¹⁾The ten year financial summary includes the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, the Gubernatorial Elections Fund, and the Special Transportation Fund.

⁽²⁾All of the governmental funds and expendable trust and agency funds are accounted for on the modified accrual basis of accounting. In accordance with this basis, revenues are recognized when they become susceptible to accrual; that is, when they become both measurable and available to finance expenditures of the fiscal period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Those revenues which are considered to be susceptible to accrual include amounts received during the 12 month period subsequent to June 30 that were earned as of June 30 and in the hands of receiving agents.

⁽³⁾Expenditures are recorded on an accrual basis when the related liability is incurred. Disbursements for prepaid expenses, inventory items, and fixed assets are recorded when expenditures are incurred. Expenditures for principal and interest on general obligation long-term debt are recognized when due.

⁽⁴⁾Excludes nonrecurring pension obligation refinancing of \$2,803 million.

<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>
\$ 12,734	\$ 12,618	\$ 11,391	\$ 9,992	\$ 10,092	\$ 9,533
4,827	4,659	3,556	3,226	2,918	2,618
554	538	523	527	517	482
1,822	1,285	1,186	1,246	967	877
54	26	24	29	78	96
<u>1,912</u>	<u>3,185</u>	<u>665</u>	<u>751</u>	<u>576</u>	<u>514</u>
<u>\$ 21,903</u>	<u>\$ 22,311</u>	<u>\$ 17,345</u>	<u>\$ 15,771</u>	<u>\$ 15,148</u>	<u>\$ 14,120</u>
\$ 1,268	\$ 1,229	\$ 1,176	\$ 1,116	\$ 1,064	\$ 935
4,996	4,928	3,251	2,748	2,398	2,017
6,943	6,733	5,586	5,557	5,099	4,632
1,105	1,085	685	657	703	520
2,306	2,123	1,922	1,792	1,680	1,627
1,347	1,264	1,462	1,475	1,388	1,109
2,560	3,063	2,398	2,252	2,691	2,502
132	131	125	125	119	113
<u>1,000</u>	<u>1,216</u>	<u>800</u>	<u>712</u>	<u>728</u>	<u>596</u>
<u>\$ 21,657</u>	<u>\$ 21,772</u>	<u>\$ 17,405</u>	<u>\$ 16,434</u>	<u>\$ 15,870</u>	<u>\$ 14,051</u>

STATE OF NEW JERSEY CORPORATE HEADQUARTERS

Wakefern Food Corporation	Village Supermarket Inc.
AT&T	Sands Hotel & Casino
Pathmark Stores, Inc.	BASF Corporation
Lucent Technologies	Cosmair Inc.
The Prudential Insurance Co.	Claridge At Park Place
Johnson & Johnson	Foster Wheeler Corp.
Great Atlantic & Pacific Tea Co.	Warner-Lambert Company
Public Service Enterprise Group, Inc.	Liz Claiborne, Inc.
Continental Airlines	Silver Line Building Products
Toys "R" Us, Inc.	Educational Testing Service
Merck & Company, Inc.	Prime Hospitality Corp
Summit Bancorp	Professional Security Bureau, LTD
Trump Taj Mahal Casino Resort	CPC International Inc.
Trump Plaza/Worlds Fair Casino	New Jersey Press, Inc.
Hoffmann-LaRoche, Inc.	Becton, Dickinson and Company
Bellcore	Siemens Corp.
Schering-Plough Corp.	NJ Manufacturers Ins. Cos.
Automatic Data Processing, Inc.	SOS Security Inc.
Tropicana Casino and Resort	Campbell Soup Company
Novartis	Frigidaire Home Comfort Products
Edwards Superfood Stores	Atlantic Energy, Inc.
Bally's Park Place, Inc.	KPMG Peat Marwick
American Home Products	Beneficial Management Corp.
The Chubb Corporation	Ingersall-Rand Company
Foodarama Supermarkets, Inc.	Ricoh Corporation
The Grand Union Company	Macromedia Inc.
PNC Bank Corp.	GEC - Marconi Hazeltine Corp.
Caesars Atlantic City Hotel/Casino	Dun & Bradstreet
Allied Signal Inc.	International Flavors & Fragrances
Blue Cross & Blue Shield	Union Camp Corp.
General Public Utilities Corp.	Automatic Switch Company
Resorts Casino Hotel	Kearfott Guidance & Navigation Corp.
Rickel Home Centers, Inc.	National Starch and Chemical Co.
Trump Castle Hotel & Casino	Reckitt & Colman Inc.
Harrah's Atlantic City, Casino Hotel	Chase Manhattan Bank
Atlantic City Hilton Casino Resort	The Hertz Corporation
Nabisco Foods Group	Hoechst Marion Roussel
Showboat Casino-Hotel	Marcal Paper Mills, Inc.
Fleet Financial	

Source: New Jersey Business and Industry Association, Top 100 Employers, May 1997.

**STATE OF NEW JERSEY
FIFTY LARGEST EMPLOYERS**

Rank	Name	New Jersey Employment 1997
1	Wakefern Food Corp	33,644
2	American Telephone & Telegraph Company	31,000
3	Pathmark Stores, Incorporated	20,503
4	Lucent Technologies	17,300
5	The Prudential Insurance Company of America	15,976
6	Bell Atlantic-New Jersey Incorporated	15,199
7	United Parcel Service	13,200
8	Johnson & Johnson	13,000
9	Great Atlantic and Pacific Tea Company	12,000
10	Public Service Enterprise Group, Incorporated	11,000
11	Federated Department Stores	10,983
12	Sears, Roebuck and Company	10,000
13	Merrill Lynch & Company, Incorporated	9,982
14	Continental Airlines	8,373
15	Toys "R" Us, Inc	8,100
16	Merck & Company, Inc.	7,600
17	K-Mart	7,100
18	Lockheed Martin	7,000
19	Summit Bancorp	6,800
20	Acme Markets, Incorporated	6,428
21	Trump Taj Mahal Casino Resort	6,025
22	Bristol-Myers Squibb Company	6,000
23	First Union Corp.	6,000
24	Federal Express	5,619
25	Trump Plaza/Worlds Fair Casino	5,608
26	Hoffmann-LaRoche, Incorporated	5,600
27	Bellcore	5,280
28	Schering-Plough Corporation	5,200
29	Marriott Corporation	5,026
30	Automatic Data Processing, Incorporated	4,996
31	Tropicana Casino and Resort	4,800
32	J. C. Penney Company, Incorporated	4,700
33	Novartis	4,600
34	Exxon Corporation	4,400
35	Edwards Superfood Stores	4,200
36	Bally's Park Place, Incorporated	4,112
37	American Home Products	4,069
38	The Chubb Corporation	4,000
39	Foodarama Supermarkets, Incorporated	4,000
40	General Motors Corporation	4,000
41	The Grand Union Company	4,000
42	PNC Bank Corp.	4,000
43	Caesars Atlantic City Hotel/Casino	3,855
44	Allied Signal Incorporated	3,739
45	Blue Cross & Blue Shield	3,689
46	General Public Utilities Corporation	3,500
47	Resorts Casino Hotel	3,500
48	Rickel Home Centers, Inc.	3,500
49	Trump Castle Hotel & Casino	3,500
50	Harrah's Atlantic City, Casino Hotel	3,338

Source: "New Jersey Business", New Jersey Business & Industry Association, "NJBS 25th Annual Top 100 Employers, May 1997". Data reprinted with the permission of the New Jersey Business & Industry Association.

**STATE OF NEW JERSEY
RATIO OF GENERAL LONG-TERM BONDED DEBT TO
ASSESSED VALUE AND DEBT PER CAPITA
(Expressed in Thousands except as indicated)**

Fiscal Year	Population	Assessed Value (1)	General Long-Term Debt Outstanding (2)	General Long-Term Debt	
				Ratio to Assessed Value	Per Capita
1987	7,677	\$ 272,229,128	\$ 2,607,825	0.96	\$ 339.69
1988	7,718	314,561,257	2,772,774	0.88	359.26
1989	7,726	343,525,022	2,956,283	0.86	382.64
1990	7,735	365,656,420	3,073,053	0.84	397.29
1991	7,773	387,122,878	3,316,391	0.86	426.66
1992	7,820	398,926,473	3,594,741	0.90	459.69
1993	7,879	398,926,840	3,591,315	0.90	455.81
1994	7,904	412,288,812	3,646,891	0.88	461.40
1995	7,945	419,342,052	3,688,361	0.88	464.24
1996	7,988	432,759,176	3,437,450	0.79	430.33

Sources: New Jersey Department of the Treasury, Annual Report of the Division of Taxation.
New Jersey Department of the Treasury, Office of Management and Budget.

- (1) Includes Real and Personal Property.
- (2) Includes bonded debt only.

**STATE OF NEW JERSEY
CONSTRUCTION CONTRACTS AWARDED
1990-1996
(Expressed in Millions)**

Construction Type	1990	1991	1992	1993*	1994	1995	1996	1995/1996 % Change
Nonresidential	\$2,829	\$2,435	\$2,044	\$2,243	\$2,683	\$2,770	\$2,963	7.0
Residential	1,805	1,662	1,683	2,404	2,309	2,256	2,319	2.8
Nonbuilding **	1,379	2,086	1,770	1,508	1,548	1,437	1,846	28.5
Total Construction	\$6,013	\$6,183	\$5,497	\$6,155	\$6,540	\$6,463	\$7,128	10.3

Note: Data for 1994 and forward include monthly revisions published by contract with F.W. Dodge; reprinting is not permitted, except for cumulative year-to-date percent changes.

* Beginning October 1993, dormitories and hotels are no longer categorized as residential but as nonresidential.

** Nonbuilding includes public construction, such as streets and highways, bridges, systems as well as utilities and communications systems.

Source: F.W. Dodge Division, McGraw Hill Information Systems Company

STATE OF NEW JERSEY
VALUATIONS OF TAXABLE REAL PROPERTY, PERSONAL AND PER CAPITA INCOME
(Expressed in Thousands except as indicated)

<u>Year</u>	<u>Population</u>	<u>Assessed Valuation of Real Property</u>	<u>True Valuation of Real Property</u>	<u>Personal Income (millions)</u>	<u>Per Capita Income</u>
1987	7,677	\$ 217,872,199	\$ 294,414,862	\$ 156,145	\$ 20,352
1988	7,718	270,194,943	370,409,335	170,914	22,146
1989	7,726	309,697,842	537,003,305	182,882	23,671
1990	7,735	362,531,101	512,132,134	192,893	24,936
1991	7,773	383,786,011	502,839,850	192,341	25,426
1992	7,820	395,846,856	492,201,955	209,474	26,817
1993	7,879	409,094,683	485,920,335	216,990	27,608
1994	7,904	416,127,649	488,261,504	224,474	28,393
1995	7,945	423,960,677	497,070,641	237,155	29,833
1996	7,988	429,753,244	499,810,185	248,052	31,053

Sources: New Jersey Department of the Treasury, Annual Report of the Division of Taxation.
New Jersey Department of Labor, Office of Demographic & Economic Analysis.

STATE OF NEW JERSEY
COMPOSITION OF NONAGRICULTURAL WAGE AND SALARY EMPLOYMENT
NEW JERSEY AND THE UNITED STATES - 1995
(Jobs in Thousands)

	<u>New Jersey</u>		<u>United States</u>
	<u>No. of Jobs</u>	<u>% of Total</u>	<u>% of Total</u>
Total Nonagricultural	3,605.8	100.0	100.0
Manufacturing	500.2	13.9	15.8
Mining	2.0	0.1	0.5
Construction	123.7	3.4	4.4
Transportation and Utilities	251.7	7.0	5.3
Trade	850.8	23.6	23.5
Finance, Insurance, and Real Estate	228.0	6.3	5.8
Services	1,080.5	30.0	28.2
Government	568.9	15.8	16.5

Note: Percent of total column may not equal 100% due to rounding.
Data are revised to 1995 benchmarks.

Source: U.S. Department of Labor, Bureau of Labor Statistic and N. J. Department of Labor,
Division of Labor Market and Demographic Research.

**STATE OF NEW JERSEY
MANUFACTURING AND NON-MANUFACTURING EMPLOYMENT
(Expressed in Thousands)**

	<u>1986</u>	<u>1991</u>	<u>1996</u>	<u>Percentage Change from 1986-1996</u>	<u>Percentage of Total Employment 1996</u>
Manufacturing Durable Goods					
Electrical Machinery and Instruments	121.6	82.8	64.6	(46.9)	1.6%
Non-Electric Machinery	55.8	44.0	34.7	(37.8)	0.8%
Fabricated Metals	48.4	36.0	31.6	(34.7)	0.8%
Stone, Clay and Glass	24.4	18.8	17.3	(29.1)	0.4%
Primary Metals	20.0	14.4	11.6	(42.0)	0.3%
Other	51.8	34.8	33.2	(35.9)	0.8%
Total Durable	<u>322.0</u>	<u>230.8</u>	<u>193.0</u>	(40.1)	<u>4.7%</u>
Non-Durable Goods					
Chemicals	117.5	116.2	98.8	(15.9)	2.4%
Apparel	45.4	31.4	26.7	(41.2)	0.6%
Printing and Publishing	66.2	59.3	57.8	(12.7)	1.4%
Food	48.4	43.3	38.3	(20.9)	0.9%
Rubber and Plastics	35.9	30.4	29.3	(18.4)	0.7%
Other	54.3	47.5	41.3	(23.9)	1.0%
Total Non-Durable	<u>367.7</u>	<u>328.1</u>	<u>292.2</u>	(20.5)	<u>7.1%</u>
Total Manufacturing	<u>689.7</u>	<u>558.9</u>	<u>485.2</u>	(29.7)	<u>11.8%</u>
Non-Manufacturing					
Trade	832.9	824.1	855.3	2.7	20.7%
Services	832.4	963.9	1,121.8	34.8	27.2%
Government	535.6	566.4	566.8	5.8	13.7%
Transportation, Communication and Public Utility	231.6	233.3	254.0	9.7	6.2%
Finance, Insurance, and Real Estate	210.8	228.7	231.6	9.9	5.6%
Contract Construction	153.1	121.4	123.4	(19.4)	3.0%
Other	691.7	560.9	487.1	(29.6)	11.8%
Total Non-Manufacturing	<u>3,488.1</u>	<u>3,498.7</u>	<u>3,640.0</u>	4.4	<u>88.2%</u>
Grand Total	<u>4,177.8</u>	<u>4,057.6</u>	<u>4,125.2</u>	(1.3)	<u>100.0%</u>

Source: New Jersey Department of Labor "New Jersey Economic Indicators" July 1997, Number 383.

STATE OF NEW JERSEY
AVERAGE HOURLY GROSS DOLLAR EARNINGS OF PRODUCTION WORKERS
ANNUAL AVERAGES

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
TOTAL MANUFACTURING	\$ 10.42	\$ 10.88	\$ 11.17	\$ 11.76	\$ 12.17	\$ 12.59	\$ 12.98	\$ 13.38	\$ 13.56	\$ 13.86
Durable Goods	10.43	10.79	10.93	11.46	12.05	12.44	12.89	13.23	13.40	13.74
Lumber	8.09	8.91	9.63	10.95	11.48	11.48	11.31	11.51	11.82	11.97
Furniture	8.43	9.23	9.63	10.38	10.21	10.32	10.57	10.80	10.78	10.41
Stone, Clay, and Glass	10.51	10.96	11.48	11.41	11.74	11.96	12.62	13.17	13.39	13.67
Primary Metals	10.01	10.53	10.84	11.48	11.99	12.54	13.00	13.18	13.63	13.68
Fabricated Metals	10.19	10.83	11.00	11.14	12.15	12.45	12.71	13.18	13.48	13.65
Non-Electrical Mach.	10.86	11.12	11.53	12.30	12.93	13.39	13.84	14.26	14.40	14.49
Transportation Equip.	13.45	13.72	13.46	13.95	14.97	16.11	17.82	18.57	18.44	17.93
Misc. Manufacturing	8.49	8.70	9.03	9.69	9.97	10.50	10.91	10.82	11.02	11.74
Non-Durable Goods	10.42	10.97	11.37	12.02	12.26	12.70	13.04	13.48	13.67	13.94
Food	10.43	10.89	11.27	11.41	11.56	12.30	12.97	13.52	13.44	13.28
Textiles	8.37	9.03	9.03	9.53	9.65	9.75	9.79	9.71	10.04	10.61
Apparel	7.05	7.56	7.60	7.97	7.98	7.97	7.96	8.33	8.45	8.59
Paper	10.66	10.58	11.20	11.53	11.91	12.26	12.37	12.84	13.07	13.33
Printing and Publishing	10.82	12.14	12.89	13.35	13.45	13.92	13.80	13.85	14.01	14.11
Chemicals	12.52	12.88	12.93	13.96	14.39	15.17	15.84	16.38	16.90	17.40
Petroleum	17.13	18.14	18.81	20.16	21.43	22.23	23.61	25.24	25.04	25.33
Rubber and Plastics	8.46	9.02	9.23	9.85	9.99	10.52	10.70	11.02	11.30	11.53
Leather	7.12	6.85	7.13	7.50	8.01	8.19	8.38	8.64	8.61	9.36

Source: New Jersey Department of Labor, Division of Planning and Research.

STATE OF NEW JERSEY
PERSONAL AND PER CAPITA INCOME AND NEW DWELLING UNITS

<u>Year</u>	<u>Personal Income</u> <u>(\$ Millions)</u>	<u>Per Capita</u> <u>Income</u>	<u>Value of New</u> <u>Dwelling Units</u> <u>Authorized</u> <u>(\$ Thousands)</u>
1987	\$ 156,145	\$ 20,352	\$ 4,347,784
1988	170,914	22,146	3,811,599
1989	182,882	23,671	3,115,047
1990	192,893	24,936	2,173,780
1991	192,341	25,426	1,977,947
1992	204,091	26,098	2,538,486
1993	210,622	26,732	3,130,101
1994	221,607	28,038	3,189,788
1995	229,286	28,858	2,825,560
1996	248,052	31,053	2,134,127

Sources: New Jersey Department of Labor and New Jersey Economic Policy Council.

**STATE OF NEW JERSEY
CASH RECEIPTS FROM FARM MARKETINGS
(Expressed in Millions)**

<u>Year</u>	<u>Livestock and Products</u>	<u>Crops</u>	<u>Total</u>
1987	\$ 194.7	\$ 437.7	\$ 632.4
1988	192.5	452.1	644.6
1989	197.3	461.7	659.0
1990	195.8	454.6	650.4
1991	193.0	465.2	658.2
1992	190.3	463.2	653.5
1993	198.7	507.6	706.3
1994	182.6	585.8	768.4
1995	200.5	572.2	772.7
1996	195.6	608.0	803.6

Source: New Jersey and U. S. Departments of Agriculture.

STATE OF NEW JERSEY
STATE AID FOR LOCAL SCHOOL DISTRICTS
CONSOLIDATED SUMMARY
GENERAL FUND AND PROPERTY TAX RELIEF FUND
(Expressed in Thousands)

	Expended Fiscal Year 1997	Appropriated Fiscal Year 1998
Formula Aid Program		
Foundation Aid	\$ 2,721,734	\$ --
QEA Formula Correction Aid	810	--
School Efficiency Program Rewards	6,600	--
Core Curriculum Standards Aid	--	2,620,200
Abbott v. Burke Parity Program	--	246,193
Supplemental Core Curriculum Standards Aid	--	208,794
Additional Supplemental Core Curriculum Standards Aid	--	32,952
Early Childhood Aid	--	287,575
Instructional Supplement	--	17,000
Demonstrably Effective Program Aid	--	175,420
Rewards and Recognition	--	10,060
Stabilization Aid	--	52,685
Supplemental Stabilization Aid	--	51,501
Additional Supplemental Stabilization Aid:		
Large Efficient Districts	--	3,000
County Special Services District Placements	--	10,994
High Senior Citizen Concentrations	--	921
Additional Senior Citizen Stabilization Aid	--	288
Supplemental School Tax Reduction Aid	--	10,687
Categorical Aids:		
Distance Learning Network	--	50,378
Adult Education Grants	--	25,000
Technology Grants	10,000	--
Bilingual Education	57,454	57,428
Aid for At Risk Pupils	292,930	--
Special Education	601,054	585,589
County Vocational Education	28,690	22,564
Pupil Transportation Aid	247,206	243,916
Transition Aid	19,101	--
Debt Service Aid	69,088	95,248
Less:		
Stabilization Aid	--	(173,800)
Subtotal, Formula Aid Programs	4,054,667	4,634,593
Other Aid to Education		
Nonpublic School Aid	65,003	74,186
State-operated School District Differential Aid	48,000	--
Additional School Building Aid (Debt Service)	10,702	9,204
Other Aid	25,217	29,428
Subtotal, Other Aid to Education	148,922	112,818
Direct State Payments for Education		
Teachers' Pension Assistance	176,711	97,650
Debt Service on Pension Obligation Bonds	--	24,095
Pension and Annuity Assistance - Other	13,645	13,545
Teachers' Social Security Assistance	419,368	432,268
Subtotal, Direct State Payments for Education	609,724	567,558
Total	\$ 4,813,313	\$ 5,314,969

**STATE OF NEW JERSEY
PUBLIC SCHOOL ENROLLMENTS**

<u>Year</u>	<u>K - 6</u>	<u>7 - 8</u>	<u>9 - 12</u>	<u>Total K - 12</u>	<u>Pre-K</u>	<u>Non- Graded</u>	<u>Special Ed.</u>	<u>Post- Graduate</u>	<u>Total Other Grades</u>	<u>Total All Grades</u>
1987	549,715	150,652	328,165	1,028,532	6,320	2,012	54,719	1,399	64,450	1,092,982
1988	557,713	147,942	308,542	1,014,197	6,195	1,727	56,840	1,912	66,674	1,080,871
1989	564,666	149,004	293,273	1,006,943	6,531	762	59,569	2,200	69,062	1,076,005
1990	577,480	151,351	289,007	1,017,838	6,998	716	62,115	1,979	71,808	1,089,646
1991	588,734	154,752	291,788	1,035,274	8,261	835	63,115	2,311	74,522	1,100,796
1992	600,607	157,841	295,337	1,053,785	9,123	1,466	63,683	2,503	76,775	1,130,560
1993	614,559	161,421	288,412	1,064,392	9,225	17,423 (a)	60,113	458	87,219	1,151,611
1994	629,355	164,252	292,488	1,086,095	10,283	18,132	59,602	140	88,157	1,174,252
1995	647,817	166,457	295,219	1,109,493	9,405	17,184	59,541	106	86,236	1,195,729
1996	662,059	168,966	300,421	1,131,446	9,737	17,785	59,513	97	87,132	1,218,578

(a) Nongraded enrollment became insignificant in 1993 and was replaced with vocational enrollment.

Source: New Jersey Department of Education, Office of Management Information. (Enrollments--September 30 of year indicated)

**STATE OF NEW JERSEY
SECTOR SUMMARY OF FALL ENROLLMENT
NEW JERSEY COLLEGES AND UNIVERSITIES, 1995 and 1996**

Full and Part-Time Sector	Undergraduate		Post-Baccalaureate		Total Enrollments	
	1995	1996	1995	1996	1995	1996
Full-Time Enrollment						
Community Colleges	54,862	54,053	--	--	54,862	54,053
State Colleges	40,265	40,934	1,304	1,414	41,569	42,348
Rutgers University	28,505	28,994	4,650	4,552	33,155	33,546
N. J. Inst. of Technology	3,354	3,413	646	1,037	4,000	4,450
Univ. of Medicine & Dent.	413	270	2,625	3,023	3,038	3,293
Independent Colleges	30,244	32,005	7,330	7,230	37,574	39,235
Total Full-Time	157,643	159,669	16,555	17,256	174,198	176,925
Part-Time Enrollment						
Community Colleges	78,378	73,050	--	--	78,378	73,050
State Colleges	17,400	16,733	10,031	9,764	27,431	26,497
Rutgers University	6,433	6,054	8,546	8,212	14,979	14,266
N. J. Inst. of Technology	1,688	1,594	2,197	1,793	3,885	3,387
T. Edison State College	8,549	8,575	--	10	8,549	8,585
Univ. of Medicine & Dent.	433	528	790	593	1,223	1,121
Independent Colleges	12,936	13,169	11,160	11,129	24,096	24,298
Total Part-Time	125,817	119,703	32,724	31,501	158,541	151,204
Full and Part-Time						
Community Colleges	133,240	127,103	--	--	133,240	127,103
State Colleges	57,665	57,667	11,335	11,178	69,000	68,845
Rutgers University	34,938	35,048	13,196	12,764	48,134	47,812
N. J. Inst. of Technology	5,042	5,007	2,843	2,830	7,885	7,837
T. Edison State College	8,549 *	8,575	--	10	8,549 *	8,585
Univ. of Medicine & Dent.	846 *	798	3,415 *	3,616	4,261 *	4,414
Independent Colleges	43,180 *	45,174	18,490 *	18,359	61,670 *	63,533
Total Full and Part-Time	283,460	279,372	49,279	48,757	332,739	328,129

*Revised

Source: New Jersey Department of Higher Education, "Opening Fall Enrollments New Jersey Colleges and Universities".

**STATE OF NEW JERSEY
PUBLIC AND INDEPENDENT COLLEGE ENROLLMENT SUMMARY**

FULL-TIME UNDERGRADUATE ENROLLMENT

<u>Year</u>	<u>Community Colleges</u>	<u>State Colleges</u>	<u>Other Public 4-Year(1)</u>	<u>Independent Colleges</u>	<u>Total</u>
1987	37,466	36,618	31,396	28,588	134,068
1988	39,244	36,526	31,213	29,032	136,015
1989	42,398	37,873	31,308	29,801	141,380
1990	45,673	39,457	31,390	29,477	145,997
1991	49,497	39,911	32,147	29,343	150,898
1992	52,584	40,569	32,147	29,148	154,448
1993	54,923	40,246	31,595	29,818	156,582
1994	54,676	39,356	31,597	30,082	155,711
1995	54,862	40,265	32,272	30,244	157,643
1996	54,053	40,934	32,677	32,005	159,669

PART-TIME UNDERGRADUATE ENROLLMENT

1987	68,621	20,810	15,150	11,936	116,517
1988	71,428	19,980	16,003	12,773	120,184
1989	76,044	20,383	16,232	13,282	125,941
1990	79,167	20,540	16,526	13,281	129,514
1991	83,132	19,067	16,851	13,299	132,349
1992	86,144	18,958	17,584	13,824	136,510
1993	84,992	18,304	17,747	13,893	134,936
1994	81,086	17,871	17,259	13,366	129,582
1995	78,378	17,400	17,103	12,936	125,817
1996	73,050	16,733	16,751	13,169	119,703

(1) Includes Rutgers University, New Jersey Institute of Technology, the University of Medicine and Dentistry's School of Allied Health Professions, and Thomas A. Edison State College.

Source: New Jersey Department of Higher Education, "Opening Fall Enrollments New Jersey Colleges and Universities".

**STATE OF NEW JERSEY
FULL-TIME PAID EMPLOYEES
(excludes Colleges and Universities)**

<u>Department/Agency</u>	<u>December 1994</u>	<u>December 1995</u>	<u>December 1996</u>
Agriculture	201	203	204
Banking & Insurance	636	617	566
-Board of Public Utilities	305	302	303
-Casino Control Commission	361	343	343
Chief Executive's Office	134	134	124
Commerce	99	90	95
-Commission on Higher Education	20	19	19
-Commission on Science & Technology	6	6	6
Community Affairs	852	849	854
Corrections	8,179	8,171	8,107
-Division of Motor Vehicles	2,314	1,642	1,619
Education	927	948	848
-Election Law Enforcement Commission	30	29	35
Environmental Protection	3,542	3,380	3,119
-Executive Comm. on Ethical Standards	7	7	6
Health	1,829	1,835	1,823
Human Services	18,825	18,218	17,760
-Juvenile Justice	1,058	1,094	1,181
Labor	3,957	3,853	3,692
Law and Public Safety	6,194	6,117	6,017
Military and Veterans' Affairs	1,485	1,458	1,370
-Office of Administrative Law	141	136	129
-Parole Board	146	147	155
Personnel	590	555	486
-Public Broadcasting Authority	148	153	145
-Public Defender	829	826	832
-Public Employees Relations Commission	35	36	37
State	264	263	253
-Student Assistance	190	190	192
Transportation	4,318	4,278	4,161
Treasury	4,443	4,479	4,394
-Violent Crimes Compensation Board	53	55	51
Subtotal Executive Branch	<u>62,118</u>	<u>60,433</u>	<u>58,926</u>
Judiciary (Administrative Office of the Courts)	1,700	1,678	1,685
Legislature	467	470	473
Statewide Total	<u>64,285</u>	<u>62,581</u>	<u>61,084</u>
Judiciary (County Courts)*	N/A	7,449	7,226

* The State takeover of the County Courts was implemented in January of 1995.

**STATE OF NEW JERSEY
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service *</u>	<u>State Expenditures</u>	<u>Ratio of Debt Service to Total State Expenditures</u>
1988	\$ 166,615,000	\$ 181,758,586	\$ 348,373,586	\$ 10,590,225,915	3.29
1989	185,051,000	171,025,655	356,076,655	11,861,117,648	3.00
1990	178,801,000	187,069,534	365,870,534	12,153,464,061	3.01
1991	198,230,000	196,011,871	394,241,871	12,552,477,202	3.14
1992	207,557,000	202,997,090	410,554,090	15,146,159,738	2.71
1993	93,923,000	115,876,389	209,799,389	14,666,284,793	1.43
1994	3,425,000	116,512,997	119,937,997	14,864,235,964	0.81
1995	3,425,000	100,096,833	103,521,833	15,330,072,857	0.68
1996	244,281,000	209,070,625	453,351,625	16,262,695,982 **	2.79
1997	250,911,000	195,989,910	446,900,910	16,335,984,225	2.74

* Represents only Debt Service on General Obligation Bonded Debt.

** Restated

CALCULATION OF LEGAL DEBT LIMITS

The State Constitution provides that the Legislature shall not create a debt or liability in any fiscal year which, together it has been submitted to the people at a general election and has been approved by a majority of voters. These Constitutional Provisions do not apply to the creation of debt for purposes of war or to repel invasion, suppress insurrection, or to meet emergencies caused by disaster or act of God (Article VIII, Section 2, par. 3).

All general obligation bonded debt in New Jersey is entered into as a result of successful referenda. As the table below illustrates, the debt margin as defined in the Constitution would prohibit any other method of creating such debt and liability.

**STATE OF NEW JERSEY
CALCULATION OF LEGAL DEBT LIMITS
(Expressed in Thousands)**

<u>Fiscal Year</u>	<u>Total General Fund Appropriations*</u>	<u>Legal Debt Limit</u>	<u>Outstanding General Obligation Bonded Debt</u>
1988	\$ 7,522,288	\$ 75,223	\$ 2,607,825
1989	8,392,878	83,929	2,772,774
1990	8,797,697	87,977	2,956,283
1991	9,127,646	91,276	3,073,053
1992	10,233,988	102,340	3,316,391
1993	10,082,054	100,821	3,594,741
1994	10,270,698	102,707	3,591,315
1995	10,471,079	104,711	3,646,891
1996	11,216,997	112,170	3,688,361
1997	11,240,476	112,405	3,437,450

* Does not include Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund, and Gubernatorial Elections Fund, the revenues of which are restricted as to use by their respective legislation.

STATE OF NEW JERSEY
PROPERTY TAX RELIEF PROGRAMS and INITIATIVES
(Expressed in Millions)

<u>Program</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
School Aid				
Direct Aid	\$ 4,071.7	\$ 3,925.6	\$ 4,149.0	\$ 4,184.0
Teachers' Pension & Social Security	776.9	485.7	623.8	667.4
State Initiated Budget Savings	--	129.7	41.2	49.5
Subtotal School Aid And Budget Savings	<u>4,848.6</u>	<u>4,541.0</u>	<u>4,814.0</u>	<u>4,900.9</u>
Municipal Aid And Budget Savings				
Consolidated Municipal Property Tax Relief Aid	857.6	795.8	754.6	756.0
Legislative Initiative Block Grant Program	--	33.0	33.0	33.0
SMPTR Discretionary Aid	30.0	30.0	30.0	30.0
Aid to Densely Populated Municipalities	33.0	25.0	17.0	9.0
Municipal Aid From Utility Taxes-Restructuring Proposal	725.0	781.8	730.0	730.0
Health Benefit Cost Relief	--	27.1	--	4.1
Municipal Pension Cost Savings	--	34.9	103.0	103.0
Subtotal Municipal Aid And Budget Savings	<u>1,645.6</u>	<u>1,727.6</u>	<u>1,667.6</u>	<u>1,665.1</u>
Other Local Aid And Budget Savings				
Transportation Trust Fund-Aid for Local Projects	107.0	100.0	130.0	130.0
Judicial Unification	--	--	30.0	90.0
Aid to County Psychiatric Hospitals	79.8	79.4	78.3	76.0
Urban Enterprise Zones-Sales Tax Dedication	28.0	29.6	48.3	58.0
Veterans and Senior/Disabled Citizens Property Tax Deductions	58.9	58.2	57.9	55.8
Health Benefit Cost Relief	--	--	--	3.4
Department of Community Affairs-Housing and Neighborhood Assistance	16.6	16.6	16.6	16.6
Library Aid	13.1	13.1	13.1	12.0
Pension Contributions on Behalf of Local Governments	5.9	6.3	9.2	9.7
Miscellaneous Programs	24.6	23.0	24.2	22.3
Subtotal Other Local Aid And Budget Savings	<u>333.9</u>	<u>326.2</u>	<u>407.6</u>	<u>473.8</u>
Direct Taxpayer Relief				
Homestead Rebates	330.1	323.9	325.0	325.0
Property Tax Deduction Act	--	--	--	120.0
Subtotal Direct Taxpayer Relief	<u>330.1</u>	<u>323.9</u>	<u>325.0</u>	<u>445.0</u>
GRAND TOTAL	<u>\$ 7,158.2</u>	<u>\$ 6,918.7</u>	<u>\$ 7,214.2</u>	<u>\$ 7,484.8</u>

**STATE OF NEW JERSEY
POPULATION AND EMPLOYMENT TRENDS
(Expressed In Thousands)**

<u>Year</u>	<u>Population</u>	<u>Civilian Labor Force</u>	<u>Resident Employment</u>	<u>Unemployment</u>	<u>New Jersey Unemployment Rate</u>	<u>U.S. Unemployment Rate</u>
1987	7,677	3,966	3,806	160	4.0	6.2
1988	7,718	3,985	3,824	151	3.8	5.5
1989	7,726	3,989	3,826	163	4.1	5.3
1990	7,735	4,048	3,846	202	5.0	5.5
1991	7,773	4,040	3,772	267	6.6	6.7
1992	7,820	4,034	3,697	337	8.4	7.4
1993	7,879	4,001	3,706	295	7.4	6.8
1994	7,904	4,108	3,828	280	6.8	6.1
1995	7,945	4,081	3,830	250	6.4	5.6
1996	7,988	4,140	3,914	226	6.2	5.4

Sources: New Jersey Department of Labor, "New Jersey Economic Indicators".
New Jersey Department of Labor, Division of Planning and Research.

**STATE OF NEW JERSEY
NEW VEHICLE REGISTRATIONS
1990-1996**

<u>Calendar Year</u>	<u>Cars</u>	<u>Light Trucks/ Vans</u>	<u>Total Vehicles</u>	
			<u>Annual</u>	<u>Monthly Average</u>
1990	371,928	103,680	475,608	39,634
1991	327,710	90,612	418,322	34,860
1992	324,998	99,974	424,972	35,414
1993	368,218	134,808	503,026	41,919
1994	371,592	160,398	531,990	44,333
1995	350,533	158,366	508,899	42,408
1996	348,725	173,527	522,252	43,521

Source: R.L. Polk and Company

MISCELLANEOUS STATISTICAL DATA

In 1787, New Jersey became the third state to ratify the U.S. Constitution.

The State Constitution was adopted on July 2, 1776, subsequently superseded by the State Constitution of 1844 and the current Constitution which was ratified by the State's voters on November 4, 1947.

The State Constitution establishes a bicameral legislature which meets in annual sessions in Trenton, the State capital. Members of the State Senate are elected to terms of four years, except for the election following a decennial census, in which case the term is two years. The members of the General Assembly are elected to two-year terms. The Governor is elected to a term of four years.

The area of the State, 7,489.2 square miles, ranks it fifth smallest in size. The estimated population as of July 1, 1995 was 7,945,000 making New Jersey the ninth largest state in population, and the most populated of all the states, with an average of 1,061 people per square mile.

The higher education system in New Jersey includes 24 private colleges, 19 community colleges, as well as the following State institutions:

- Rutgers, the State University
- University of Medicine and Dentistry of New Jersey
- New Jersey Institute of Technology
- Thomas A. Edison State College
- Jersey City State College
- Kean College of New Jersey
- Montclair State University
- The College of New Jersey
- William Paterson University of New Jersey
- Ramapo College of New Jersey
- Rowan University
- Richard Stockton College of New Jersey

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