

ACE Traffic and Revenue Forecasts

5.6 Tables 5.2 and 5.3 present a summary of the traffic and revenue forecasts for a selection of forecasting years, for each of the six toll scenarios.

TABLE 5.2 ACE - REVENUE FORECAST SUMMARY (\$M, 2006 PRICES)

Year	SC I	SC II	SC III	SC IV	SC V	SC VI
2008	60.6	60.5	60.5	60.6	60.5	60.6
2010	66.5	76.6	84.1	84.2	84.1	89.1
2014	73.6	97.4	113.9	114.2	113.8	99.2
2018	80.6	121.9	132.1	159.2	158.5	152.6
2022	87.7	137.4	150.2	188.0	223.5	215.1
2026	94.8	152.8	168.4	216.8	266.9	254.6
2036	102.2	169.1	186.1	243.4	305.1	290.0
2046	115.0	189.6	209.8	275.1	348.4	328.4
2066	125.0	213.5	237.0	313.9	402.9	378.0
2086	132.9	232.8	261.1	350.2	454.2	424.6
2106	140.7	249.8	280.7	385.5	504.2	469.8

TABLE 5.3 ACE - TRAFFIC FORECAST SUMMARY (2008 =100)

Year	SC I	SC II	SC III	SC IV	SC V	SC VI
2008	100	100	100	100	100	100
2010	106	97	89	89	89	81
2014	117	99	80	81	80	97
2018	128	98	92	75	74	79
2022	139	110	104	87	70	74
2026	150	122	117	100	82	87
2036	167	139	133	115	96	101
2046	179	149	143	124	105	109
2066	191	167	161	141	121	126
2086	201	181	177	158	136	142
2106	211	192	188	174	152	157

5.7 Traffic growth over the life of the concession for Scenario I equals 0.8% per year on average, although average growth in the early years (until 2022) is much higher at 2.4% per year.

5.8 After 2022 assumed traffic growth rates are lower and the effects of capacity constraints are starting to slow down how much traffic can be accommodated by the road, resulting in significantly lower average growth rates.