



State of New Jersey
 DEPARTMENT OF THE TREASURY
 DIVISION OF PURCHASE AND PROPERTY
 PURCHASE BUREAU
 P.O. BOX 230
 TRENTON, NEW JERSEY 08625-0230

JON S. CORZINE
Governor

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State Treasurer

**AMENDMENT #1
 T-2590**

**SOLICITATION #20034
 CONTRACT #73433**

TO: Department of Human Services (DHS), Division
 Of Addiction Services(DAS)

DATE: July 21, 2009

FROM: Mark S. Gilbert
Purchase Bureau

SUBJECT: Fiscal Agent for DAS

CONTRACT PERIOD: February 11, 2009 to February 10, 2012

Be advised that due to the delay in the start of the Fiscal Agent project, an updated time line is required. The updated time line for the Fiscal Agent project is listed as follows:

Software Modifications and Configuration	Date From	Date To
Conduct On-Site JAD Sessions	3/24/2009	3/26/2009
Finalize Project Plan and Requirements	6/15/2009	7/15/2009
Gain Approval from State on Plans	7/15/2009	8/15/2009
Prepare Baseline Software Configuration	8/17/2009	8/21/2009
Modify Data Schema, as required	8/17/2009	8/21/2009
Create and Load Test Data	8/24/2009	8/27/2009
Customize Style and Logos	8/17/2009	8/21/2009
Modify Links, Headers, Footers	8/17/2009	8/21/2009
Create Design	8/1/2009	8/21/2009
Design Data Warehouse Interface	8/24/2009	9/4/2009
Design Reporting Changes	8/24/2009	8/28/2009
Design Provider Module Changes	8/24/2009	9/4/2009
Design Interfaces	8/24/2009	9/18/2009
Design Medicaid	9/14/2009	9/25/2009
Approval of Medicaid Design Requirements/Docs	8/31/2009	10/1/2009

Construct Interfaces	9/7/2009	10/16/2009
Construct Enhance Reporting	8/31/2009	10/30/2009
Construct Claims Adjudication Process	10/19/2009	11/20/2009
Construct Enhance Provider Module	10/19/2009	11/30/2009
Construct Medicaid Fund Recovery	10/1/2009	12/4/2009
System Test All Changes	12/7/2009	1/15/2010
UA, Review and Fixes	1/11/2010	1/22/2010
Production Rollout	1/25/2010	1/26/2010
Draft Release Plan and Review	1/25/2010	1/26/2010
Finalize Release Plan and Review	1/27/2010	1/29/2010
Conduct Complete Software Roll Out	1/30/2010	1/30/2010

Infrastructure Preparation	Date From	Date To
Order Hosting Hardware and Software	4/2/2009	5/12/2009
Receive Hosting Hardware and Software	5/4/2009	6/30/2009
Build/Install Hosting Hardware Software & Configure Servers & Network	7/1/2009	7/17/2009
Analyze current DR plan and Revise for NJ DAS	4/2/2009	6/30/2009

Training	Date From	Date To
Prepare Training Material and Receive Approval	9/1/2009	11/10/2009
Conduct User Training	11/13/2009	1/15/2010

Help Desk	Date From	Date To
Complete team documentation	11/6/2009	1/5/2010
Prepare FAQs/scripts for staff reference	11/24/2009	12/23/2009
Secure system log on for all team members	12/28/2009	1/6/2010
Establish call tracking reports	11/24/2009	12/18/2009
Determine Phone System Requirements	9/7/2009	9/23/2009
Establish 800 numbers & Queues	11/24/2009	1/8/2010
Record new messages & config queues	1/4/2009	1/5/2010
Staff Management	10/23/2009	11/6/2009
Identify or Hire Needed Operational Staff	11/6/2009	11/24/2009
Train All Operations Staff	11/24/2009	1/8/2010
Forms	11/6/2009	12/21/2009
Establish required forms	11/6/2009	12/21/2009
Form letters for online access	11/6/2009	12/21/2009
Create Letters	11/6/2009	12/21/2009
Review Letters	11/6/2009	12/21/2009

Receive approval of letters	12/22/2009	12/31/2009
Symposium - Call Logging Set Up	12/21/2009	1/4/2010
Set up agents	12/21/2009	1/4/2010
Set up calls	12/21/2009	1/4/2010
Set up reports	12/21/2009	1/4/2010
Magic - Issue Tracking Set Up	1/5/2010	1/12/2010
Set up new subjects	1/5/2010	1/12/2010
Set up user types	1/5/2010	1/12/2010
Set up reports	1/5/2010	1/12/2010
Set up tickets	1/5/2010	1/12/2010
Begin Receiving Technical Support Calls	1/15/2010	1/15/2010

All other terms, conditions and price remain the same.

Please retain this amendment for future reference.