Summary of Vital Statistics
Comparative Spending Guide 2003
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
ATLANTIC	ESTELL MANOR CITY	$9,450	55%	38%	2%	0%	4%	1%	11.2	54.8	109.5	8.2%
ATLANTIC	FOLSOM BORO	$8,148	63%	30%	3%	0%	4%	0%	11.9	73.0	160.5	8.4%
ATLANTIC	PORT REPUBLIC CITY	$12,989	41%	43%	2%	2%	12%	0%	8.3	132.0	66.0	12.1%
ATLANTIC	WEYMOUTH TWP	$8,351	60%	32%	3%	0%	5%	0%	10.8	83.3	125.0	12.0%
BERGEN	ALPINE BORO	$16,663	6%	91%	1%	0%	1%	1%	7.0	230.0	34.5	8.0%
BERGEN	MOONACHIE BORO	$13,178	9%	88%	2%	0%	0%	1%	11.4	120.0	115.2	9.7%
BERGEN	SADDLE RIVER BORO	$18,363	6%	90%	0%	0%	4%	0%	10.2	77.5	62.0	8.1%
BERGEN	SOUTH HACKENSACK TWP	$10,598	9%	86%	2%	2%	1%	0%	12.3	121.0	80.7	9.9%
BURLINGTON	BEVERLY CITY	$9,531	61%	33%	4%	1%	0%	1%	10.0	50.5	104.3	12.1%
BURLINGTON	DELANCO TWP	$8,815	37%	57%	2%	0%	4%	0%	12.0	111.2	90.0	15.1%
BURLINGTON	NEW HANOVER TWP	$11,989	61%	22%	7%	0%	5%	5%	9.9	168.0	56.0	26.2%
BURLINGTON	PEMBERTON BOROUGH	$13,350	50%	35%	3%	0%	11%	1%	10.3	46.8	51.5	8.7%
BURLINGTON	RIVERTON	$9,188	16%	80%	2%	0%	1%	1%	11.5	61.2	125.5	13.1%
BURLINGTON	WASHINGTON TWP	$10,279	40%	50%	2%	0%	7%	1%	8.7	73.6	103.0	22.3%
BURLINGTON	WOODLAND TWP	$11,585	37%	55%	2%	0%	6%	0%	10.7	67.3	82.2	10.1%
CAMDEN	BROOKLAWN BORO	$8,637	62%	32%	3%	0%	3%	0%	12.6	73.8	101.1	8.4%
CAMDEN	GIBBSBORO BORO	$8,880	43%	51%	2%	1%	2%	1%	10.0	81.4	183.1	19.8%
CAMDEN	LAWNSIDE BORO	$11,256	54%	40%	3%	0%	2%	1%	9.0	58.5	91.7	14.9%
CAMDEN	MERCHANTVILLE BORO	$9,172	33%	64%	3%	0%	0%	0%	12.4	130.0	175.5	11.4%
CAPE MAY	AVALON BORO	$18,746	3%	91%	1%	0%	4%	1%	6.4	43.2	95.0	3.2%
CAPE MAY	NORTH WILDWOOD CITY	$11,775	16%	73%	4%	6%	1%	0%	8.8	77.2	91.5	14.1%
CAPE MAY	SEA ISLE CITY	$17,076	10%	76%	2%	0%	7%	5%	7.6	47.3	52.0	17.9%
CAPE MAY	STONE HARBOR BORO	$15,349	3%	91%	0%	6%	0%	0%	7.7	46.1	83.0	8.4%
CAPE MAY	WILDWOOD CREST BORO	$10,690	13%	83%	3%	0%	0%	1%	10.8	70.0	116.7	13.7%
CAPE MAY	WOODBINE BORO	$8,439	72%	19%	8%	0%	1%	0%	9.4	78.5	99.6	17.8%
CUMBERLAND	DEERFIELD TWP	$8,438	54%	43%	3%	0%	0%	0%	12.4	118.0	177.0	11.0%
CUMBERLAND	DOWNE TWP	$12,753	40%	34%	3%	13%	8%	2%	10.6	38.0	91.2	15.8%
CUMBERLAND	GREENWICH TWP	$11,323	39%	52%	4%	1%	4%	0%	10.6	0.0	68.0	6.9%
CUMBERLAND	SHILOH BORO	$7,980	49%	37%	1%	6%	7%	0%	10.1	0.0	69.0	10.1%
CUMBERLAND	STOW CREEK TWP	$8,890	56%	31%	0%	0%	12%	1%	11.6	240.0	144.0	4.2%
HUDSON	EAST NEWARK BORO	$6,962	66%	23%	2%	0%	7%	2%	16.8	99.2	99.2	9.2%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
HUNTERDON	BLOOMSBURY BORO	$9,937	37%	60%	1%	0%	1%	1%	9.3	77.2	57.9	11.5%
HUNTERDON	CALIFON BORO	$10,339	15%	84%	1%	0%	0%	0%	10.5	68.6	72.0	10.4%
HUNTERDON	FRANKLIN TWP	$9,509	8%	89%	1%	0%	2%	0%	11.8	62.8	153.2	9.9%
HUNTERDON	FRENCHTOWN BORO	$13,918	28%	61%	1%	0%	6%	4%	7.6	37.4	63.5	12.6%
HUNTERDON	HAMPTON BORO	$9,969	35%	62%	2%	0%	0%	1%	10.0	71.7	75.0	15.2%
HUNTERDON	MILFORD BORO	$11,094	17%	79%	2%	0%	1%	1%	8.8	90.7	127.0	13.4%
MONMOUTH	AVON BORO	$11,768	10%	88%	1%	0%	1%	0%	8.8	100.0	60.0	3.3%
MONMOUTH	BRADLEY BEACH BORO	$9,519	17%	76%	4%	0%	3%	0%	9.7	182.8	86.6	20.7%
MONMOUTH	DEAL BORO	$8,574	7%	58%	1%	29%	0%	5%	11.2	157.5	126.0	6.3%
MONMOUTH	FARMINGDALE BORO	$10,906	36%	56%	1%	0%	7%	0%	10.0	106.0	75.7	10.1%
MONMOUTH	MONMOUTH BEACH BORO	$8,774	7%	90%	2%	0%	1%	0%	13.3	275.5	101.0	4.6%
MONMOUTH	SEA GIRT BORO	$12,674	5%	92%	1%	0%	0%	2%	11.3	145.4	94.5	4.8%
MONMOUTH	SPRING LAKE BORO	$9,888	12%	83%	1%	0%	3%	1%	11.0	69.3	103.9	8.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$8,385	7%	88%	2%	0%	2%	1%	11.0	73.6	130.0	11.5%
MORRIS	HARDING TOWNSHIP	$12,550	6%	92%	1%	0%	0%	1%	9.5	86.6	109.7	6.7%
MORRIS	NETCONG BORO	$9,626	27%	67%	2%	0%	2%	2%	10.9	106.1	106.1	16.5%
MORRIS	RIVERDALE BORO	$11,354	8%	90%	1%	0%	0%	1%	12.9	97.5	91.0	13.2%
OCEAN	BAY HEAD BORO	$14,428	5%	89%	1%	3%	2%	0%	7.5	57.1	74.6	8.2%
OCEAN	LAVALLETTE BORO	$9,697	9%	82%	2%	2%	4%	1%	9.9	73.2	80.5	4.3%
SALEM	ELSINBORO TWP	$9,197	29%	60%	2%	1%	7%	1%	12.5	0.0	126.0	12.7%
SALEM	LOWER ALLOWAYS CREEK	$12,804	24%	62%	1%	0%	6%	7%	8.4	102.7	205.5	8.0%
SALEM	MANNINGTON TWP	$10,530	24%	61%	3%	4%	6%	2%	11.0	87.1	101.7	16.4%
SALEM	OLDMANS TWP	$11,313	41%	52%	2%	0%	5%	0%	10.8	60.0	108.0	15.7%
SALEM	QUINTON TWP	$9,139	53%	37%	3%	0%	6%	1%	11.7	86.8	165.0	9.7%
SUSSEX	HAMBURG BORO	$8,703	40%	56%	2%	0%	1%	1%	12.4	81.7	125.3	12.5%
SUSSEX	LAFAYETTE TWP	$7,867	18%	76%	1%	0%	5%	0%	12.0	78.3	125.3	12.2%
SUSSEX	MONTAGUE TWP	$9,530	37%	51%	3%	0%	8%	1%	13.8	93.6	182.5	12.6%
SUSSEX	OGDENSBURG BORO	$9,184	50%	41%	2%	0%	7%	0%	11.9	81.0	165.4	14.9%
UNION	GARWOOD BORO	$9,565	8%	80%	1%	0%	10%	1%	13.1	87.5	128.3	7.8%
UNION	WINFIELD TWP	$12,535	56%	35%	2%	0%	7%	0%	9.2	95.7	67.0	17.9%
WARREN	ALLAMUCHY TWP	$9,423	12%	78%	2%	1%	0%	7%	11.4	128.2	119.7	13.4%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
WARREN	ALPHA BORO	$9,532	37%	57%	2%	1%	3%	0%	9.9	70.5	134.0	9.7%
WARREN	HARMONY TWP	$11,054	9%	85%	1%	0%	4%	1%	11.8	79.8	106.3	12.2%
WARREN	HOPE TWP	$12,403	29%	65%	2%	0%	3%	1%	10.3	81.3	62.3	14.4%
WARREN	OXFORD TWP	$7,617	49%	42%	1%	0%	8%	0%	12.5	97.5	175.5	8.5%
WARREN	POHATCONG TWP	$9,281	28%	68%	2%	0%	0%	2%	13.6	84.3	129.3	8.8%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$6,130 – $16,202**		**$7,054 – $17,630**		**$6,962 – $18,746**	
COUNTY	**DISTRICT**						
ATLANTIC	ESTELL MANOR CITY	$8,131	19	$8,599	18	$9,450	24
ATLANTIC	FOLSOM BORO	$7,499	8	$7,889	6	$8,148	5
ATLANTIC	PORT REPUBLIC CITY	$8,766	31	$10,491	45	$12,989	58
ATLANTIC	WEYMOUTH TWP	$7,542	10	$7,902	8	$8,351	6
BERGEN	ALPINE BORO	$15,529	66	$16,144	64	$16,663	64
BERGEN	MOONACHIE BORO	$11,606	60	$12,420	59	$13,178	59
BERGEN	SADDLE RIVER BORO	$15,199	65	$17,630	66	$18,363	66
BERGEN	SOUTH HACKENSACK TWP	$9,873	47	$10,501	46	$10,598	39
BURLINGTON	BEVERLY CITY	$9,695	44	$10,122	41	$9,531	28
BURLINGTON	DELANCO TWP	$8,584	27	$8,363	14	$8,815	14
BURLINGTON	NEW HANOVER TWP	$7,866	15	$9,716	33	$11,989	51
BURLINGTON	PEMBERTON BOROUGH	$10,996	55	$10,863	49	$13,350	60
BURLINGTON	RIVERTON	$9,079	36	$9,848	37	$9,188	20
BURLINGTON	WASHINGTON TWP	$7,965	17	$9,085	26	$10,279	36
BURLINGTON	WOODLAND TWP	$10,835	54	$11,396	53	$11,585	48
CAMDEN	BROOKLAWN BORO	$8,300	22	$8,354	13	$8,637	11
CAMDEN	GIBBSBORO BORO	$7,916	16	$8,676	20	$8,880	15
CAMDEN	LAWNSIDE BORO	$9,861	46	$10,702	48	$11,256	44
CAMDEN	MERCHANTVILLE BORO	$9,202	39	$8,863	23	$9,172	18
CAPE MAY	AVALON BORO	$15,085	64	$17,248	65	$18,746	67
CAPE MAY	NORTH WILDWOOD CITY	$10,360	52	$10,995	51	$11,775	50
CAPE MAY	SEA ISLE CITY	$16,202	67	$14,328	62	$17,076	65
CAPE MAY	STONE HARBOR BORO	$12,542	62	$14,773	63	$15,349	63
CAPE MAY	WILDWOOD CREST BORO	$10,273	51	$11,026	52	$10,690	40
CAPE MAY	WOODBINE BORO	$8,741	30	-----	-----	$8,439	9

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$6,130 — $16,202**		**$7,054 — $17,630**		**$6,962 — $18,746**	
COUNTY	**DISTRICT**						
CUMBERLAND	DEERFIELD TWP	$7,825	13	$7,731	5	$8,438	8
CUMBERLAND	DOWNE TWP	$9,839	45	$10,865	50	$12,753	56
CUMBERLAND	GREENWICH TWP	$8,872	33	$9,988	39	$11,323	46
CUMBERLAND	SHILOH BORO	$6,862	2	$7,891	7	$7,980	4
CUMBERLAND	STOW CREEK TWP	$7,126	5	$7,054	1	$8,890	16
HUDSON	EAST NEWARK BORO	$6,953	4	$7,156	2	$6,962	1
HUNTERDON	BLOOMSBURY BORO	$9,165	38	$9,588	31	$9,937	34
HUNTERDON	CALIFON BORO	$8,646	29	$10,187	42	$10,339	37
HUNTERDON	FRANKLIN TWP	$8,329	23	$9,068	24	$9,509	25
HUNTERDON	FRENCHTOWN BORO	$11,339	58	$12,390	58	$13,918	61
HUNTERDON	HAMPTON BORO	$9,445	41	$10,104	40	$9,969	35
HUNTERDON	MILFORD BORO	$9,253	40	$9,673	32	$11,094	43
MONMOUTH	AVON BORO	$12,658	63	$13,332	61	$11,768	49
MONMOUTH	BRADLEY BEACH BORO	$8,488	25	$9,508	29	$9,519	26
MONMOUTH	DEAL BORO	$7,706	11	$8,707	22	$8,574	10
MONMOUTH	FARMINGDALE BORO	$8,864	32	$9,572	30	$10,906	41
MONMOUTH	MONMOUTH BEACH BORO	$7,754	12	$8,107	11	$8,774	13
MONMOUTH	SEA GIRT BORO	$10,486	53	$11,917	55	$12,674	55
MONMOUTH	SPRING LAKE BORO	$8,576	26	$9,086	27	$9,888	33
MONMOUTH	SPRING LAKE HEIGHTS BORO	$8,168	20	$8,333	12	$8,385	7
MORRIS	HARDING TOWNSHIP	$11,087	57	$12,279	56	$12,550	54
MORRIS	NETCONG BORO	$8,442	24	$9,854	38	$9,626	31
MORRIS	RIVERDALE BORO	$9,479	42	$9,812	36	$11,354	47
OCEAN	BAY HEAD BORO	$11,372	59	$12,344	57	$14,428	62
OCEAN	LAVALLETTE BORO	$10,232	50	$9,772	35	$9,697	32

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$6,130 — $16,202**		**$7,054 — $17,630**		**$6,962 — $18,746**	
COUNTY	**DISTRICT**						
SALEM	ELSINBORO TWP	$6,930	3	$8,366	15	$9,197	21
SALEM	LOWER ALLOWAYS CREEK	$11,713	61	$12,435	60	$12,804	57
SALEM	MANNINGTON TWP	$9,095	37	$10,347	43	$10,530	38
SALEM	OLDMANS TWP	$10,200	49	$10,430	44	$11,313	45
SALEM	QUINTON TWP	$7,539	9	$8,678	21	$9,139	17
SUSSEX	HAMBURG BORO	$7,231	6	$8,015	9	$8,703	12
SUSSEX	LAFAYETTE TWP	$7,452	7	$7,644	4	$7,867	3
SUSSEX	MONTAGUE TWP	$8,946	35	$9,750	34	$9,530	27
SUSSEX	OGDENSBURG BORO	$7,853	14	$8,050	10	$9,184	19
UNION	GARWOOD BORO	$8,636	28	$8,646	19	$9,565	30
UNION	WINFIELD TWP	$11,075	56	$11,767	54	$12,535	53
WARREN	ALLAMUCHY TWP	$8,914	34	$8,496	16	$9,423	23
WARREN	ALPHA BORO	$8,180	21	$9,083	25	$9,532	29
WARREN	HARMONY TWP	$9,549	43	$9,320	28	$11,054	42
WARREN	HOPE TWP	$10,039	48	$10,636	47	$12,403	52
WARREN	OXFORD TWP	$6,130	1	$7,218	3	$7,617	2
WARREN	POHATCONG TWP	$8,030	18	$8,554	17	$9,281	22

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,761 — $9,060**		**48.0%—69.6%**	**$3,870 — $10,215**		**0.0%—70.3%**	**$4,081 — $11,364**		**43.5%—69.0%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$4,750	13	58.4%	$5,070	15	59.0%	$5,450	17	57.7%
ATLANTIC	FOLSOM BORO	$4,625	10	61.7%	$4,858	10	61.6%	$5,208	9	63.9%
ATLANTIC	PORT REPUBLIC CITY	$6,104	51	69.6%	$7,378	57	70.3%	$8,436	62	64.9%
ATLANTIC	WEYMOUTH TWP	$4,867	18	64.5%	$5,120	19	64.8%	$5,382	15	64.5%
BERGEN	ALPINE BORO	$7,533	62	48.5%	$8,549	62	53.0%	$8,221	59	49.3%
BERGEN	MOONACHIE BORO	$7,508	61	64.7%	$7,588	58	61.1%	$8,345	60	63.3%
BERGEN	SADDLE RIVER BORO	$7,551	63	49.7%	$8,627	63	48.9%	$8,560	63	46.6%
BERGEN	SOUTH HACKENSACK TWP	$5,434	35	55.0%	$5,931	38	56.5%	$6,023	34	56.8%
BURLINGTON	BEVERLY CITY	$5,881	47	60.7%	$5,913	37	58.4%	$5,720	27	60.0%
BURLINGTON	DELANCO TWP	$4,823	15	56.2%	$4,812	9	57.5%	$5,259	11	59.7%
BURLINGTON	NEW HANOVER TWP	$4,566	9	58.1%	$5,563	27	57.3%	$6,526	42	54.4%
BURLINGTON	PEMBERTON BOROUGH	$5,283	30	48.0%	$5,426	24	49.9%	$5,810	28	43.5%
BURLINGTON	RIVERTON	$5,567	41	61.3%	$5,843	30	59.3%	$5,578	24	60.7%
BURLINGTON	WASHINGTON TWP	$5,400	33	67.8%	$6,006	40	66.1%	$6,394	40	62.2%
BURLINGTON	WOODLAND TWP	$6,643	58	61.3%	$6,646	51	58.3%	$7,666	57	66.2%
CAMDEN	BROOKLAWN BORO	$4,978	20	60.0%	$5,073	17	60.7%	$5,397	16	62.5%
CAMDEN	GIBBSBORO BORO	$5,270	29	66.6%	$5,906	35	68.1%	$5,968	33	67.2%
CAMDEN	LAWNSIDE BORO	$5,603	42	56.8%	$6,844	53	63.9%	$6,803	51	60.4%
CAMDEN	MERCHANTVILLE BORO	$5,777	45	62.8%	$5,526	25	62.4%	$5,894	31	64.3%
CAPE MAY	AVALON BORO	$9,015	66	59.8%	$10,215	66	59.2%	$11,364	67	60.6%
CAPE MAY	NORTH WILDWOOD CITY	$6,052	50	58.4%	$6,349	48	57.7%	$6,678	46	56.7%
CAPE MAY	SEA ISLE CITY	$9,060	67	55.9%	$7,909	60	55.2%	$9,555	66	56.0%
CAPE MAY	STONE HARBOR BORO	$7,263	60	57.9%	$8,515	61	57.6%	$8,747	64	57.0%
CAPE MAY	WILDWOOD CREST BORO	$6,113	52	59.5%	$6,633	50	60.2%	$6,638	45	62.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,761 — $9,060**		**48.0%—69.6%**	**$3,870 — $10,215**		**0.0%—70.3%**	**$4,081 — $11,364**		**43.5%—69.0%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$5,169	27	59.1%	-----	-----	0.0%	$5,478	19	64.9%
CUMBERLAND	DEERFIELD TWP	$4,897	19	62.6%	$4,707	8	60.9%	$5,228	10	62.0%
CUMBERLAND	DOWNE TWP	$5,704	43	58.0%	$6,336	46	58.3%	$7,450	55	58.4%
CUMBERLAND	GREENWICH TWP	$5,160	26	58.2%	$6,090	43	61.0%	$6,723	47	59.4%
CUMBERLAND	SHILOH BORO	$4,144	4	60.4%	$4,551	3	57.7%	$4,466	2	56.0%
CUMBERLAND	STOW CREEK TWP	$4,413	7	61.9%	$4,601	5	65.2%	$5,529	22	62.2%
HUDSON	EAST NEWARK BORO	$3,761	1	54.1%	$3,870	1	54.1%	$4,081	1	58.6%
HUNTERDON	BLOOMSBURY BORO	$5,835	46	63.7%	$5,910	36	61.6%	$5,033	7	50.7%
HUNTERDON	CALIFON BORO	$5,340	31	61.8%	$6,243	45	61.3%	$6,233	38	60.3%
HUNTERDON	FRANKLIN TWP	$5,447	36	65.4%	$6,018	41	66.4%	$6,261	39	65.8%
HUNTERDON	FRENCHTOWN BORO	$6,908	59	60.9%	$7,607	59	61.4%	$7,977	58	57.3%
HUNTERDON	HAMPTON BORO	$5,710	44	60.5%	$5,868	32	58.1%	$5,337	12	53.5%
HUNTERDON	MILFORD BORO	$5,479	39	59.2%	$5,886	34	60.8%	$6,757	48	60.9%
MONMOUTH	AVON BORO	$7,854	64	62.0%	$8,643	64	64.8%	$7,612	56	64.7%
MONMOUTH	BRADLEY BEACH BORO	$5,462	37	64.3%	$6,083	42	64.0%	$6,158	35	64.7%
MONMOUTH	DEAL BORO	$4,402	6	57.1%	$4,907	11	56.4%	$4,901	5	57.2%
MONMOUTH	FARMINGDALE BORO	$4,694	11	53.0%	$5,862	31	61.2%	$6,580	43	60.3%
MONMOUTH	MONMOUTH BEACH BORO	$5,149	25	66.4%	$5,357	22	66.1%	$5,518	20	62.9%
MONMOUTH	SEA GIRT BORO	$6,165	54	58.8%	$6,905	54	57.9%	$7,235	53	57.1%
MONMOUTH	SPRING LAKE BORO	$4,794	14	55.9%	$5,071	16	55.8%	$5,472	18	55.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$4,855	16	59.4%	$5,253	21	63.0%	$5,172	8	61.7%
MORRIS	HARDING TOWNSHIP	$6,003	49	54.1%	$6,409	49	52.2%	$6,619	44	52.7%
MORRIS	NETCONG BORO	$5,467	38	64.8%	$6,140	44	62.3%	$5,876	30	61.0%
MORRIS	RIVERDALE BORO	$5,023	22	53.0%	$4,912	12	50.1%	$5,525	21	48.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,761 — $9,060**		**48.0%—69.6%**	**$3,870 — $10,215**		**0.0%—70.3%**	**$4,081 — $11,364**		**43.5%—69.0%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$6,428	56	56.5%	$7,091	55	57.4%	$8,434	61	58.5%
OCEAN	LAVALLETTE BORO	$5,906	48	57.7%	$5,549	26	56.8%	$5,543	23	57.2%
SALEM	ELSINBORO TWP	$4,098	3	59.1%	$4,624	7	55.3%	$5,338	13	58.0%
SALEM	LOWER ALLOWAYS CREEK	$7,966	65	68.0%	$8,680	65	69.8%	$8,832	65	69.0%
SALEM	MANNINGTON TWP	$6,140	53	67.5%	$6,834	52	66.0%	$6,791	50	64.5%
SALEM	OLDMANS TWP	$6,361	55	62.4%	$6,337	47	60.8%	$6,789	49	60.0%
SALEM	QUINTON TWP	$4,979	21	66.0%	$5,711	28	65.8%	$5,918	32	64.8%
SUSSEX	HAMBURG BORO	$4,426	8	61.2%	$4,946	13	61.7%	$5,350	14	61.5%
SUSSEX	LAFAYETTE TWP	$4,367	5	58.6%	$4,491	2	58.8%	$4,552	3	57.9%
SUSSEX	MONTAGUE TWP	$5,395	32	60.3%	$5,823	29	59.7%	$6,417	41	67.3%
SUSSEX	OGDENSBURG BORO	$5,081	23	64.7%	$5,245	20	65.2%	$5,868	29	63.9%
UNION	GARWOOD BORO	$4,731	12	54.8%	$4,608	6	53.3%	$4,810	4	50.3%
UNION	WINFIELD TWP	$6,480	57	58.5%	$7,116	56	60.5%	$7,320	54	58.4%
WARREN	ALLAMUCHY TWP	$5,185	28	58.2%	$5,016	14	59.0%	$5,605	25	59.5%
WARREN	ALPHA BORO	$5,125	24	62.6%	$5,938	39	65.4%	$6,208	37	65.1%
WARREN	HARMONY TWP	$5,535	40	58.0%	$5,388	23	57.8%	$6,160	36	55.7%
WARREN	HOPE TWP	$5,421	34	54.0%	$5,877	33	55.3%	$6,979	52	56.3%
WARREN	OXFORD TWP	$3,899	2	63.6%	$4,555	4	63.1%	$4,959	6	65.1%
WARREN	POHATCONG TWP	$4,861	17	60.5%	$5,091	18	59.5%	$5,659	26	61.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8	**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8	**$4,780**				**$5,066**				**$5,260**			
State average - All operating types	**$5,042**				**$5,266**				**$5,536**			
State median - All operating types	**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges	**$3,313 – $8,464**		**43.7% – 65.3%**	**86.2% – 97.6%**	**$3,535 – $9,684**		**0.0% – 65.8%**	**0.0% – 96.7%**	**$3,554 – $10,578**		**40.6% – 64.7%**	**87.1% – 98.2%**
COUNTY	**DISTRICT**											
ATLANTIC	ESTELL MANOR CITY	$4,480	14	55.1%	94.3%	$4,796	17	55.8%	94.6%	$5,237	22	55.4%	96.1%
ATLANTIC	FOLSOM BORO	$4,330	11	57.7%	93.6%	$4,556	9	57.8%	93.8%	$4,888	8	60.0%	93.9%
ATLANTIC	PORT REPUBLIC CITY	$5,724	53	65.3%	93.8%	$6,799	57	64.8%	92.2%	$7,879	61	60.7%	93.4%
ATLANTIC	WEYMOUTH TWP	$4,619	18	61.2%	94.9%	$4,625	14	58.5%	90.3%	$4,950	11	59.3%	92.0%
BERGEN	ALPINE BORO	$6,784	61	43.7%	90.1%	$7,521	62	46.6%	88.0%	$7,566	60	45.4%	92.0%
BERGEN	MOONACHIE BORO	$7,066	63	60.9%	94.1%	$7,125	59	57.4%	93.9%	$8,194	64	62.2%	98.2%
BERGEN	SADDLE RIVER BORO	$6,948	62	45.7%	92.0%	$7,665	63	43.5%	88.8%	$7,892	62	43.0%	92.2%
BERGEN	SOUTH HACKENSACK TWP	$4,934	29	50.0%	90.8%	$5,252	27	50.0%	88.6%	$5,593	31	52.8%	92.9%
BURLINGTON	BEVERLY CITY	$5,240	44	54.0%	89.1%	$5,388	32	53.2%	91.1%	$5,131	17	53.8%	89.7%
BURLINGTON	DELANCO TWP	$4,537	17	52.8%	94.1%	$4,591	11	54.9%	95.4%	$5,014	16	56.9%	95.3%
BURLINGTON	NEW HANOVER TWP	$4,161	8	52.9%	91.1%	$5,220	25	53.7%	93.8%	$6,098	43	50.9%	93.4%
BURLINGTON	PEMBERTON BOROUGH	$4,983	32	45.3%	94.3%	$4,979	21	45.8%	91.8%	$5,416	28	40.6%	93.2%
BURLINGTON	RIVERTON	$5,234	42	57.6%	94.0%	$5,310	28	53.9%	90.9%	$5,308	27	57.8%	95.2%
BURLINGTON	WASHINGTON TWP	$5,043	33	63.3%	93.4%	$5,577	35	61.4%	92.9%	$5,887	37	57.3%	92.1%
BURLINGTON	WOODLAND TWP	$6,309	59	58.2%	95.0%	$6,169	52	54.1%	92.8%	$7,279	57	62.8%	95.0%
CAMDEN	BROOKLAWN BORO	$4,823	23	58.1%	96.9%	$4,808	18	57.6%	94.8%	$5,136	18	59.5%	95.2%
CAMDEN	GIBBSBORO BORO	$5,072	34	64.1%	96.2%	$5,712	43	65.8%	96.7%	$5,748	35	64.7%	96.3%
CAMDEN	LAWNSIDE BORO	$5,238	43	53.1%	93.5%	$6,369	53	59.5%	93.1%	$6,456	50	57.4%	94.9%
CAMDEN	MERCHANTVILLE BORO	$5,416	46	58.9%	93.8%	$5,336	30	60.2%	96.6%	$5,715	34	62.3%	97.0%
CAPE MAY	AVALON BORO	$8,401	66	55.7%	93.2%	$9,684	66	56.1%	94.8%	$10,578	67	56.4%	93.1%
CAPE MAY	NORTH WILDWOOD CITY	$5,514	48	53.2%	91.1%	$5,786	45	52.6%	91.1%	$6,132	44	52.1%	91.8%
CAPE MAY	SEA ISLE CITY	$8,464	67	52.2%	93.4%	$7,466	61	52.1%	94.4%	$8,984	66	52.6%	94.0%
CAPE MAY	STONE HARBOR BORO	$6,730	60	53.7%	92.7%	$7,365	60	49.9%	86.5%	$8,111	63	52.8%	92.7%
CAPE MAY	WILDWOOD CREST BORO	$5,667	52	55.2%	92.7%	$6,096	51	55.3%	91.9%	$6,169	45	57.7%	92.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,313 – $8,464**		**43.7% – 65.3%**	**86.2% – 97.6%**	**$3,535 – $9,684**		**0.0% – 65.8%**	**0.0% – 96.7%**	**$3,554 – $10,578**		**40.6% – 64.7%**	**87.1% – 98.2%**
COUNTY	**DISTRICT**												
CAPE MAY	WOODBINE BORO	$4,874	26	55.8%	94.3%	-----	-----	0.0%	0.0%	$5,267	23	62.4%	96.1%
CUMBERLAND	DEERFIELD TWP	$4,780	22	61.1%	97.6%	$4,508	8	58.3%	95.8%	$4,912	10	58.2%	94.0%
CUMBERLAND	DOWNE TWP	$5,472	47	55.6%	95.9%	$6,074	49	55.9%	95.9%	$6,906	54	54.2%	92.7%
CUMBERLAND	GREENWICH TWP	$4,924	28	55.5%	95.4%	$5,702	42	57.1%	93.6%	$6,339	49	56.0%	94.3%
CUMBERLAND	SHILOH BORO	$3,811	3	55.5%	92.0%	$4,272	3	54.1%	93.9%	$4,194	2	52.6%	93.9%
CUMBERLAND	STOW CREEK TWP	$4,065	5	57.0%	92.1%	$4,379	6	62.1%	95.2%	$4,974	13	55.9%	90.0%
HUDSON	EAST NEWARK BORO	$3,313	1	47.6%	88.1%	$3,535	1	49.4%	91.3%	$3,554	1	51.0%	87.1%
HUNTERDON	BLOOMSBURY BORO	$5,519	49	60.2%	94.6%	$5,677	41	59.2%	96.1%	$4,861	7	48.9%	96.6%
HUNTERDON	CALIFON BORO	$5,182	39	59.9%	97.0%	$6,014	48	59.0%	96.3%	$6,019	40	58.2%	96.6%
HUNTERDON	FRANKLIN TWP	$5,182	39	62.2%	95.1%	$5,657	38	62.4%	94.0%	$5,921	38	62.3%	94.6%
HUNTERDON	FRENCHTOWN BORO	$5,975	57	52.7%	86.5%	$6,955	58	56.1%	91.4%	$7,447	59	53.5%	93.4%
HUNTERDON	HAMPTON BORO	$5,362	45	56.8%	93.9%	$5,658	39	56.0%	96.4%	$5,161	19	51.8%	96.7%
HUNTERDON	MILFORD BORO	$5,150	38	55.7%	94.0%	$5,392	33	55.7%	91.6%	$6,196	46	55.8%	91.7%
MONMOUTH	AVON BORO	$7,342	64	58.0%	93.5%	$8,075	65	60.6%	93.4%	$7,077	56	60.1%	93.0%
MONMOUTH	BRADLEY BEACH BORO	$5,211	41	61.4%	95.4%	$5,760	44	60.6%	94.7%	$5,856	36	61.5%	95.1%
MONMOUTH	DEAL BORO	$4,145	7	53.8%	94.2%	$4,606	13	52.9%	93.9%	$4,636	5	54.1%	94.6%
MONMOUTH	FARMINGDALE BORO	$4,331	12	48.9%	92.3%	$5,581	36	58.3%	95.2%	$6,240	47	57.2%	94.8%
MONMOUTH	MONMOUTH BEACH BORO	$4,962	30	64.0%	96.4%	$5,076	24	62.6%	94.8%	$5,235	21	59.7%	94.9%
MONMOUTH	SEA GIRT BORO	$5,874	56	56.0%	95.3%	$6,516	55	54.7%	94.4%	$6,927	55	54.7%	95.7%
MONMOUTH	SPRING LAKE BORO	$4,268	10	49.8%	89.0%	$4,594	12	50.6%	90.6%	$4,959	12	50.1%	90.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$4,484	15	54.9%	92.4%	$4,911	20	58.9%	93.5%	$4,888	8	58.3%	94.5%
MORRIS	HARDING TOWNSHIP	$5,569	50	50.2%	92.8%	$5,803	46	47.3%	90.5%	$6,081	41	48.5%	91.9%
MORRIS	NETCONG BORO	$4,901	27	58.1%	89.6%	$5,620	37	57.0%	91.5%	$5,514	29	57.3%	93.8%
MORRIS	RIVERDALE BORO	$4,682	21	49.4%	93.2%	$4,589	10	46.8%	93.4%	$5,171	20	45.5%	93.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,313 – $8,464**		**43.7% – 65.3%**	**86.2% – 97.6%**	**$3,535 – $9,684**		**0.0% – 65.8%**	**0.0% – 96.7%**	**$3,554 – $10,578**		**40.6% – 64.7%**	**87.1% – 98.2%**
COUNTY	**DISTRICT**												
OCEAN	BAY HEAD BORO	$5,766	54	50.7%	89.7%	$6,545	56	53.0%	92.3%	$7,380	58	51.2%	87.5%
OCEAN	LAVALLETTE BORO	$5,093	35	49.8%	86.2%	$5,229	26	53.5%	94.2%	$5,301	26	54.7%	95.6%
SALEM	ELSINBORO TWP	$3,911	4	56.4%	95.4%	$4,458	7	53.3%	96.4%	$5,010	15	54.5%	93.9%
SALEM	LOWER ALLOWAYS CREEK	$7,419	65	63.3%	93.1%	$8,033	64	64.6%	92.5%	$8,203	65	64.1%	92.9%
SALEM	MANNINGTON TWP	$5,609	51	61.7%	91.4%	$5,921	47	57.2%	86.6%	$6,255	48	59.4%	92.1%
SALEM	OLDMANS TWP	$6,082	58	59.6%	95.6%	$6,086	50	58.4%	96.0%	$6,586	51	58.2%	97.0%
SALEM	QUINTON TWP	$4,533	16	60.1%	91.0%	$5,334	29	61.5%	93.4%	$5,670	32	62.0%	95.8%
SUSSEX	HAMBURG BORO	$4,266	9	59.0%	96.4%	$4,668	16	58.2%	94.4%	$5,001	14	57.5%	93.5%
SUSSEX	LAFAYETTE TWP	$4,130	6	55.4%	94.6%	$4,184	2	54.7%	93.2%	$4,343	3	55.2%	95.4%
SUSSEX	MONTAGUE TWP	$4,978	31	55.6%	92.3%	$5,377	31	55.1%	92.3%	$6,081	41	63.8%	94.8%
SUSSEX	OGDENSBURG BORO	$4,823	23	61.4%	94.9%	$5,014	22	62.3%	95.6%	$5,588	30	60.8%	95.2%
UNION	GARWOOD BORO	$4,378	13	50.7%	92.5%	$4,371	5	50.6%	94.9%	$4,518	4	47.2%	93.9%
UNION	WINFIELD TWP	$5,856	55	52.9%	90.4%	$6,430	54	54.6%	90.4%	$6,762	53	53.9%	92.4%
WARREN	ALLAMUCHY TWP	$4,645	20	52.1%	89.6%	$4,659	15	54.8%	92.9%	$5,273	24	56.0%	94.1%
WARREN	ALPHA BORO	$4,834	25	59.1%	94.3%	$5,669	40	62.4%	95.5%	$5,965	39	62.6%	96.1%
WARREN	HARMONY TWP	$5,115	36	53.6%	92.4%	$5,066	23	54.4%	94.0%	$5,695	33	51.5%	92.5%
WARREN	HOPE TWP	$5,145	37	51.2%	94.9%	$5,511	34	51.8%	93.8%	$6,614	52	53.3%	94.8%
WARREN	OXFORD TWP	$3,654	2	59.6%	93.7%	$4,305	4	59.6%	94.5%	$4,737	6	62.2%	95.5%
WARREN	POHATCONG TWP	$4,621	19	57.5%	95.1%	$4,855	19	56.8%	95.4%	$5,283	25	56.9%	93.4%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$86 — $902**		**1.1%—8.0%**	**$14 — $988**		**0.0%—6.7%**	**$98 — $724**		**0.7%—6.8%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$254	28	3.1%	$263	34	3.1%	$207	19	2.2%
ATLANTIC	FOLSOM BORO	$240	26	3.2%	$243	29	3.1%	$267	35	3.3%
ATLANTIC	PORT REPUBLIC CITY	$345	46	3.9%	$500	57	4.8%	$470	62	3.6%
ATLANTIC	WEYMOUTH TWP	$234	24	3.1%	$438	55	5.5%	$252	33	3.0%
BERGEN	ALPINE BORO	$548	63	3.5%	$758	64	4.7%	$471	63	2.8%
BERGEN	MOONACHIE BORO	$399	53	3.4%	$412	50	3.3%	$98	1	0.7%
BERGEN	SADDLE RIVER BORO	$474	61	3.1%	$765	65	4.3%	$401	51	2.2%
BERGEN	SOUTH HACKENSACK TWP	$221	20	2.2%	$386	47	3.7%	$141	3	1.3%
BURLINGTON	BEVERLY CITY	$471	60	4.9%	$380	45	3.8%	$436	57	4.6%
BURLINGTON	DELANCO TWP	$255	29	3.0%	$197	15	2.4%	$213	23	2.4%
BURLINGTON	NEW HANOVER TWP	$405	54	5.2%	$343	40	3.5%	$428	56	3.6%
BURLINGTON	PEMBERTON BOROUGH	$268	32	2.4%	$168	6	1.5%	$350	47	2.6%
BURLINGTON	RIVERTON	$292	39	3.2%	$420	51	4.3%	$160	5	1.7%
BURLINGTON	WASHINGTON TWP	$297	40	3.7%	$258	33	2.8%	$300	39	2.9%
BURLINGTON	WOODLAND TWP	$151	5	1.4%	$241	28	2.1%	$240	29	2.1%
CAMDEN	BROOKLAWN BORO	$155	6	1.9%	$264	35	3.2%	$170	7	2.0%
CAMDEN	GIBBSBORO BORO	$184	11	2.3%	$184	7	2.1%	$211	22	2.4%
CAMDEN	LAWNSIDE BORO	$355	48	3.6%	$472	56	4.4%	$344	44	3.1%
CAMDEN	MERCHANTVILLE BORO	$287	38	3.1%	$140	3	1.6%	$179	10	1.9%
CAPE MAY	AVALON BORO	$455	59	3.0%	$433	54	2.5%	$571	66	3.0%
CAPE MAY	NORTH WILDWOOD CITY	$433	55	4.2%	$425	52	3.9%	$397	50	3.4%
CAPE MAY	SEA ISLE CITY	$475	62	2.9%	$366	42	2.6%	$417	54	2.4%
CAPE MAY	STONE HARBOR BORO	$333	44	2.7%	$988	66	6.7%	$423	55	2.8%
CAPE MAY	WILDWOOD CREST BORO	$433	55	4.2%	$523	59	4.7%	$459	60	4.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$86 — $902**		**1.1%—8.0%**	**$14 — $988**		**0.0%—6.7%**	**$98 — $724**		**0.7%—6.8%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$220	19	2.5%	-----	-----	0.0%	$207	19	2.5%
CUMBERLAND	DEERFIELD TWP	$86	1	1.1%	$167	5	2.2%	$201	16	2.4%
CUMBERLAND	DOWNE TWP	$174	9	1.8%	$108	2	1.0%	$469	61	3.7%
CUMBERLAND	GREENWICH TWP	$190	13	2.1%	$372	44	3.7%	$366	48	3.2%
CUMBERLAND	SHILOH BORO	$271	33	3.9%	$202	17	2.6%	$164	6	2.1%
CUMBERLAND	STOW CREEK TWP	$285	37	4.0%	$200	16	2.8%	$442	58	5.0%
HUDSON	EAST NEWARK BORO	$373	50	5.4%	$319	38	4.5%	$472	64	6.8%
HUNTERDON	BLOOMSBURY BORO	$216	17	2.4%	$207	18	2.2%	$116	2	1.2%
HUNTERDON	CALIFON BORO	$142	3	1.6%	$212	20	2.1%	$196	15	1.9%
HUNTERDON	FRANKLIN TWP	$156	7	1.9%	$232	26	2.6%	$222	26	2.3%
HUNTERDON	FRENCHTOWN BORO	$902	67	8.0%	$578	62	4.7%	$412	53	3.0%
HUNTERDON	HAMPTON BORO	$321	43	3.4%	$184	7	1.8%	$158	4	1.6%
HUNTERDON	MILFORD BORO	$213	16	2.3%	$403	49	4.2%	$406	52	3.7%
MONMOUTH	AVON BORO	$231	23	1.8%	$14	1	0.1%	$265	34	2.3%
MONMOUTH	BRADLEY BEACH BORO	$194	14	2.3%	$190	12	2.0%	$204	18	2.1%
MONMOUTH	DEAL BORO	$252	27	3.3%	$282	36	3.2%	$247	32	2.9%
MONMOUTH	FARMINGDALE BORO	$363	49	4.1%	$250	32	2.6%	$340	43	3.1%
MONMOUTH	MONMOUTH BEACH BORO	$173	8	2.2%	$228	24	2.8%	$227	28	2.6%
MONMOUTH	SEA GIRT BORO	$279	34	2.7%	$349	41	2.9%	$275	36	2.2%
MONMOUTH	SPRING LAKE BORO	$348	47	4.1%	$387	48	4.3%	$385	49	3.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$217	18	2.7%	$240	27	2.9%	$219	25	2.6%
MORRIS	HARDING TOWNSHIP	$302	41	2.7%	$429	53	3.5%	$344	44	2.7%
MORRIS	NETCONG BORO	$566	64	6.7%	$520	58	5.3%	$346	46	3.6%
MORRIS	RIVERDALE BORO	$223	22	2.4%	$192	14	2.0%	$240	29	2.1%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$86 — $902**		**1.1%—8.0%**	**$14 — $988**		**0.0%—6.7%**	**$98 — $724**		**0.7%—6.8%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$442	58	3.9%	$367	43	3.0%	$724	67	5.0%
OCEAN	LAVALLETTE BORO	$754	66	7.4%	$282	36	2.9%	$190	12	2.0%
SALEM	ELSINBORO TWP	$178	10	2.6%	$166	4	2.0%	$316	41	3.4%
SALEM	LOWER ALLOWAYS CREEK	$439	57	3.7%	$558	61	4.5%	$448	59	3.5%
SALEM	MANNINGTON TWP	$395	52	4.3%	$543	60	5.2%	$329	42	3.1%
SALEM	OLDMANS TWP	$266	31	2.6%	$248	31	2.4%	$174	8	1.5%
SALEM	QUINTON TWP	$380	51	5.0%	$322	39	3.7%	$178	9	2.0%
SUSSEX	HAMBURG BORO	$128	2	1.8%	$244	30	3.0%	$312	40	3.6%
SUSSEX	LAFAYETTE TWP	$238	25	3.2%	$189	11	2.5%	$191	13	2.4%
SUSSEX	MONTAGUE TWP	$333	44	3.7%	$384	46	3.9%	$245	31	2.6%
SUSSEX	OGDENSBURG BORO	$205	15	2.6%	$191	13	2.4%	$223	27	2.4%
UNION	GARWOOD BORO	$315	42	3.6%	$186	9	2.2%	$210	21	2.2%
UNION	WINFIELD TWP	$571	65	5.2%	$614	63	5.2%	$513	65	4.1%
WARREN	ALLAMUCHY TWP	$280	35	3.1%	$186	9	2.2%	$215	24	2.3%
WARREN	ALPHA BORO	$261	30	3.2%	$208	19	2.3%	$184	11	1.9%
WARREN	HARMONY TWP	$282	36	2.9%	$221	22	2.4%	$279	37	2.5%
WARREN	HOPE TWP	$150	4	1.5%	$212	20	2.0%	$195	14	1.6%
WARREN	OXFORD TWP	$186	12	3.0%	$223	23	3.1%	$202	17	2.7%
WARREN	POHATCONG TWP	$221	20	2.8%	$228	24	2.7%	$281	38	3.0%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$6 — $281**		**0.0%—2.9%**	**$3 — $554**		**0.0%—4.2%**	**$3 — $330**		**0.0%—2.7%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$16	10	0.2%	$10	4	0.1%	$7	3	0.1%
ATLANTIC	FOLSOM BORO	$56	27	0.7%	$59	30	0.7%	$53	20	0.6%
ATLANTIC	PORT REPUBLIC CITY	$35	20	0.4%	$79	37	0.8%	$86	32	0.7%
ATLANTIC	WEYMOUTH TWP	$14	7	0.2%	$57	29	0.7%	$180	52	2.2%
BERGEN	ALPINE BORO	$201	58	1.3%	$271	58	1.7%	$184	54	1.1%
BERGEN	MOONACHIE BORO	$43	23	0.4%	$51	24	0.4%	$53	20	0.4%
BERGEN	SADDLE RIVER BORO	$129	48	0.8%	$197	56	1.1%	$268	61	1.5%
BERGEN	SOUTH HACKENSACK TWP	$280	61	2.8%	$293	60	2.8%	$289	63	2.7%
BURLINGTON	BEVERLY CITY	$170	54	1.8%	$145	49	1.4%	$152	48	1.6%
BURLINGTON	DELANCO TWP	$32	18	0.4%	$25	12	0.3%	$32	15	0.4%
BURLINGTON	NEW HANOVER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	PEMBERTON BOROUGH	$32	18	0.3%	$278	59	2.6%	$44	18	0.3%
BURLINGTON	RIVERTON	$41	22	0.5%	$33	17	0.3%	$110	38	1.2%
BURLINGTON	WASHINGTON TWP	$61	32	0.8%	$170	53	1.9%	$207	57	2.0%
BURLINGTON	WOODLAND TWP	$182	56	1.7%	$236	57	2.1%	$147	46	1.3%
CAMDEN	BROOKLAWN BORO	-----	-----	0.0%	-----	-----	0.0%	$91	33	1.1%
CAMDEN	GIBBSBORO BORO	$14	7	0.2%	$10	4	0.1%	$10	5	0.1%
CAMDEN	LAWNSIDE BORO	$9	2	0.1%	$3	1	0.0%	$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	$74	36	0.8%	$50	23	0.6%	-----	-----	0.0%
CAPE MAY	AVALON BORO	$160	53	1.1%	$98	40	0.6%	$215	60	1.1%
CAPE MAY	NORTH WILDWOOD CITY	$104	41	1.0%	$138	48	1.3%	$149	47	1.3%
CAPE MAY	SEA ISLE CITY	$111	44	0.7%	$78	35	0.5%	$154	49	0.9%
CAPE MAY	STONE HARBOR BORO	$200	57	1.6%	$162	52	1.1%	$212	59	1.4%
CAPE MAY	WILDWOOD CREST BORO	$13	5	0.1%	$14	6	0.1%	$9	4	0.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$6 — $281**		**0.0%—2.9%**	**$3 — $554**		**0.0%—4.2%**	**$3 — $330**		**0.0%—2.7%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$75	37	0.9%	-----	-----	0.0%	$4	2	0.0%
CUMBERLAND	DEERFIELD TWP	$31	15	0.4%	$33	17	0.4%	$115	40	1.4%
CUMBERLAND	DOWNE TWP	$59	29	0.6%	$154	50	1.4%	$75	30	0.6%
CUMBERLAND	GREENWICH TWP	$47	24	0.5%	$17	7	0.2%	$18	8	0.2%
CUMBERLAND	SHILOH BORO	$62	33	0.9%	$78	35	1.0%	$109	37	1.4%
CUMBERLAND	STOW CREEK TWP	$64	34	0.9%	$22	11	0.3%	$113	39	1.3%
HUDSON	EAST NEWARK BORO	$75	37	1.1%	$17	7	0.2%	$55	23	0.8%
HUNTERDON	BLOOMSBURY BORO	$101	40	1.1%	$26	13	0.3%	$56	24	0.6%
HUNTERDON	CALIFON BORO	$16	10	0.2%	$17	7	0.2%	$18	8	0.2%
HUNTERDON	FRANKLIN TWP	$109	43	1.3%	$130	45	1.4%	$118	43	1.2%
HUNTERDON	FRENCHTOWN BORO	$31	15	0.3%	$74	34	0.6%	$118	43	0.9%
HUNTERDON	HAMPTON BORO	$27	13	0.3%	$26	13	0.3%	$18	8	0.2%
HUNTERDON	MILFORD BORO	$117	45	1.3%	$90	39	0.9%	$156	50	1.4%
MONMOUTH	AVON BORO	$281	62	2.2%	$554	62	4.2%	$270	62	2.3%
MONMOUTH	BRADLEY BEACH BORO	$57	28	0.7%	$133	47	1.4%	$98	36	1.0%
MONMOUTH	DEAL BORO	$6	1	0.1%	$20	10	0.2%	$18	8	0.2%
MONMOUTH	FARMINGDALE BORO	-----	-----	0.0%	$31	16	0.3%	-----	-----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	$14	7	0.2%	$53	26	0.7%	$57	25	0.6%
MONMOUTH	SEA GIRT BORO	$10	4	0.1%	$40	21	0.3%	$33	16	0.3%
MONMOUTH	SPRING LAKE BORO	$178	55	2.1%	$54	27	0.6%	$128	45	1.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$154	52	1.9%	$102	42	1.2%	$65	28	0.8%
MORRIS	HARDING TOWNSHIP	$131	49	1.2%	$177	55	1.4%	$194	56	1.5%
MORRIS	NETCONG BORO	-----	-----	0.0%	-----	-----	0.0%	$16	7	0.2%
MORRIS	RIVERDALE BORO	$118	46	1.2%	$131	46	1.3%	$115	40	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$6 — $281**		**0.0%—2.9%**	**$3 — $554**		**0.0%—4.2%**	**$3 — $330**		**0.0%—2.7%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$216	59	1.9%	$118	43	1.0%	$330	64	2.3%
OCEAN	LAVALLETTE BORO	$59	29	0.6%	$39	20	0.4%	$53	20	0.5%
SALEM	ELSINBORO TWP	$9	2	0.1%	-----	-----	0.0%	$12	6	0.1%
SALEM	LOWER ALLOWAYS CREEK	$108	42	0.9%	$87	38	0.7%	$180	52	1.4%
SALEM	MANNINGTON TWP	$136	50	1.5%	$370	61	3.6%	$208	58	2.0%
SALEM	OLDMANS TWP	$13	5	0.1%	$3	1	0.0%	$29	14	0.3%
SALEM	QUINTON TWP	$66	35	0.9%	$55	28	0.6%	$70	29	0.8%
SUSSEX	HAMBURG BORO	$31	15	0.4%	$34	19	0.4%	$37	17	0.4%
SUSSEX	LAFAYETTE TWP	-----	-----	0.0%	$118	43	1.5%	$19	12	0.2%
SUSSEX	MONTAGUE TWP	$85	39	1.0%	$63	32	0.6%	$91	33	1.0%
SUSSEX	OGDENSBURG BORO	$52	25	0.7%	$40	21	0.5%	$58	26	0.6%
UNION	GARWOOD BORO	$39	21	0.4%	$52	25	0.6%	$82	31	0.9%
UNION	WINFIELD TWP	$52	25	0.5%	$72	33	0.6%	$45	19	0.4%
WARREN	ALLAMUCHY TWP	$260	60	2.9%	$171	54	2.0%	$117	42	1.2%
WARREN	ALPHA BORO	$30	14	0.4%	$61	31	0.7%	$59	27	0.6%
WARREN	HARMONY TWP	$139	51	1.5%	$101	41	1.1%	$186	55	1.7%
WARREN	HOPE TWP	$126	47	1.3%	$154	50	1.4%	$170	51	1.4%
WARREN	OXFORD TWP	$59	29	1.0%	$28	15	0.4%	$21	13	0.3%
WARREN	POHATCONG TWP	$19	12	0.2%	$8	3	0.1%	$94	35	1.0%

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Total Support Services - Indicator 6
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$353 — $3,373**		**4.0%—22.2%**	**$372 — $2,976**		**0.0%—19.5%**	**$560 — $3,532**		**6.4%—20.9%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$1,039	34	12.8%	$1,229	42	14.3%	$1,328	41	14.1%
ATLANTIC	FOLSOM BORO	$899	25	12.0%	$917	20	11.6%	$966	18	11.9%
ATLANTIC	PORT REPUBLIC CITY	$353	1	4.0%	$372	1	3.5%	$895	15	6.9%
ATLANTIC	WEYMOUTH TWP	$716	13	9.5%	$881	18	11.1%	$850	11	10.2%
BERGEN	ALPINE BORO	$1,663	61	10.7%	$2,194	63	13.6%	$2,764	64	16.6%
BERGEN	MOONACHIE BORO	$1,312	53	11.3%	$1,504	52	12.1%	$1,630	54	12.4%
BERGEN	SADDLE RIVER BORO	$3,373	67	22.2%	$2,976	66	16.9%	$3,532	67	19.2%
BERGEN	SOUTH HACKENSACK TWP	$1,540	58	15.6%	$1,453	51	13.8%	$1,461	50	13.8%
BURLINGTON	BEVERLY CITY	$1,789	62	18.5%	$1,976	61	19.5%	$1,759	56	18.5%
BURLINGTON	DELANCO TWP	$947	26	11.0%	$832	15	9.9%	$821	8	9.3%
BURLINGTON	NEW HANOVER TWP	$549	6	7.0%	$899	19	9.3%	$1,396	45	11.6%
BURLINGTON	PEMBERTON BOROUGH	$1,336	55	12.2%	$1,689	57	15.5%	$2,293	62	17.2%
BURLINGTON	RIVERTON	$1,057	37	11.6%	$1,156	36	11.7%	$1,003	22	10.9%
BURLINGTON	WASHINGTON TWP	$561	7	7.0%	$635	6	7.0%	$990	21	9.6%
BURLINGTON	WOODLAND TWP	$851	21	7.9%	$1,125	30	9.9%	$1,014	24	8.8%
CAMDEN	BROOKLAWN BORO	$1,243	49	15.0%	$1,249	44	15.0%	$1,263	38	14.6%
CAMDEN	GIBBSBORO BORO	$1,028	31	13.0%	$1,087	27	12.5%	$1,163	27	13.1%
CAMDEN	LAWNSIDE BORO	$1,324	54	13.4%	$1,096	28	10.2%	$1,453	47	12.9%
CAMDEN	MERCHANTVILLE BORO	$745	16	8.1%	$792	12	8.9%	$804	6	8.8%
CAPE MAY	AVALON BORO	$2,201	65	14.6%	$2,456	64	14.2%	$2,862	65	15.3%
CAPE MAY	NORTH WILDWOOD CITY	$1,792	64	17.3%	$1,949	60	17.7%	$2,120	60	18.0%
CAPE MAY	SEA ISLE CITY	$3,058	66	18.9%	$2,626	65	18.3%	$2,998	66	17.6%
CAPE MAY	STONE HARBOR BORO	$1,648	60	13.1%	$2,045	62	13.8%	$2,258	61	14.7%
CAPE MAY	WILDWOOD CREST BORO	$1,305	52	12.7%	$1,548	54	14.0%	$1,460	49	13.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$353 — $3,373**		**4.0%—22.2%**	**$372 — $2,976**		**0.0%—19.5%**	**$560 — $3,532**		**6.4%—20.9%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$1,106	41	12.7%	-----	-----	0.0%	$1,335	42	15.8%
CUMBERLAND	DEERFIELD TWP	$760	19	9.7%	$863	17	11.2%	$811	7	9.6%
CUMBERLAND	DOWNE TWP	$1,236	48	12.6%	$1,291	45	11.9%	$1,514	52	11.9%
CUMBERLAND	GREENWICH TWP	$588	10	6.6%	$634	5	6.3%	$884	14	7.8%
CUMBERLAND	SHILOH BORO	$392	2	5.7%	$385	2	4.9%	$560	1	7.0%
CUMBERLAND	STOW CREEK TWP	$495	4	7.0%	$394	3	5.6%	$756	3	8.5%
HUDSON	EAST NEWARK BORO	$703	11	10.1%	$792	12	11.1%	$846	10	12.2%
HUNTERDON	BLOOMSBURY BORO	$1,129	43	12.3%	$1,191	39	12.4%	$1,124	26	11.3%
HUNTERDON	CALIFON BORO	$1,110	42	12.8%	$1,436	49	14.1%	$1,607	53	15.5%
HUNTERDON	FRANKLIN TWP	$795	20	9.5%	$859	16	9.5%	$984	20	10.4%
HUNTERDON	FRENCHTOWN BORO	$1,302	51	11.5%	$1,520	53	12.3%	$1,911	58	13.7%
HUNTERDON	HAMPTON BORO	$1,069	38	11.3%	$1,395	48	13.8%	$1,490	51	15.0%
HUNTERDON	MILFORD BORO	$1,231	47	13.3%	$1,237	43	12.8%	$1,376	44	12.4%
MONMOUTH	AVON BORO	$882	24	7.0%	$793	14	5.9%	$860	12	7.3%
MONMOUTH	BRADLEY BEACH BORO	$852	22	10.0%	$917	20	9.6%	$938	17	9.9%
MONMOUTH	DEAL BORO	$587	9	7.6%	$712	10	8.2%	$671	2	7.8%
MONMOUTH	FARMINGDALE BORO	$722	15	8.1%	$674	8	7.0%	$1,011	23	9.3%
MONMOUTH	MONMOUTH BEACH BORO	$517	5	6.7%	$480	4	5.9%	$768	4	8.8%
MONMOUTH	SEA GIRT BORO	$966	27	9.2%	$1,150	34	9.6%	$1,250	36	9.9%
MONMOUTH	SPRING LAKE BORO	$1,264	50	14.7%	$1,445	50	15.9%	$1,676	55	16.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$1,098	40	13.4%	$1,218	41	14.6%	$1,267	40	15.1%
MORRIS	HARDING TOWNSHIP	$1,622	59	14.6%	$1,728	58	14.1%	$1,854	57	14.8%
MORRIS	NETCONG BORO	$1,019	30	12.1%	$1,139	33	11.6%	$1,358	43	14.1%
MORRIS	RIVERDALE BORO	$1,436	57	15.1%	$1,655	56	16.9%	$2,085	59	18.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$353 — $3,373**		**4.0%—22.2%**	**$372 — $2,976**		**0.0%—19.5%**	**$560 — $3,532**		**6.4%—20.9%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$1,046	35	9.2%	$1,159	37	9.4%	$1,188	29	8.2%
OCEAN	LAVALLETTE BORO	$1,149	44	11.2%	$1,126	31	11.5%	$1,177	28	12.1%
SALEM	ELSINBORO TWP	$712	12	10.3%	$1,168	38	14.0%	$903	16	9.8%
SALEM	LOWER ALLOWAYS CREEK	$750	17	6.4%	$747	11	6.0%	$825	9	6.4%
SALEM	MANNINGTON TWP	$464	3	5.1%	$646	7	6.2%	$802	5	7.6%
SALEM	OLDMANS TWP	$1,094	39	10.7%	$1,016	24	9.7%	$1,253	37	11.1%
SALEM	QUINTON TWP	$720	14	9.6%	$1,041	25	12.0%	$1,201	31	13.1%
SUSSEX	HAMBURG BORO	$758	18	10.5%	$947	22	11.8%	$1,045	25	12.0%
SUSSEX	LAFAYETTE TWP	$1,036	32	13.9%	$1,205	40	15.8%	$1,230	33	15.6%
SUSSEX	MONTAGUE TWP	$857	23	9.6%	$1,153	35	11.8%	$868	13	9.1%
SUSSEX	OGDENSBURG BORO	$969	28	12.3%	$1,009	23	12.5%	$1,239	34	13.5%
UNION	GARWOOD BORO	$1,051	36	12.2%	$1,128	32	13.1%	$1,204	32	12.6%
UNION	WINFIELD TWP	$1,036	32	9.4%	$1,573	55	13.4%	$1,246	35	9.9%
WARREN	ALLAMUCHY TWP	$1,169	45	13.1%	$1,068	26	12.6%	$1,195	30	12.7%
WARREN	ALPHA BORO	$1,347	56	16.5%	$1,338	46	14.7%	$1,439	46	15.1%
WARREN	HARMONY TWP	$1,789	62	18.7%	$1,807	59	19.4%	$2,311	63	20.9%
WARREN	HOPE TWP	$1,186	46	11.8%	$1,339	47	12.6%	$1,453	47	11.7%
WARREN	OXFORD TWP	$573	8	9.4%	$691	9	9.6%	$975	19	12.8%
WARREN	POHATCONG TWP	$989	29	12.3%	$1,113	29	13.0%	$1,263	38	13.6%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$122 – $2,586**		**1.4% – 16.6%**	**18.0% – 96.1%**	**$111 – $2,335**		**0.0% – 16.3%**	**0.0% – 99.6%**	**$226 – $2,742**		**2.6% – 15.2%**	**35.0% – 96.6%**
COUNTY	**DISTRICT**												
ATLANTIC	ESTELL MANOR CITY	$832	37	10.2%	80.1%	$1,034	49	12.0%	84.1%	$1,094	48	11.6%	82.4%
ATLANTIC	FOLSOM BORO	$804	35	10.7%	89.4%	$813	30	10.3%	88.7%	$825	27	10.1%	85.4%
ATLANTIC	PORT REPUBLIC CITY	$316	7	3.6%	89.5%	$304	6	2.9%	81.7%	$745	21	5.7%	83.2%
ATLANTIC	WEYMOUTH TWP	$597	18	7.9%	83.4%	$706	20	8.9%	80.1%	$676	17	8.1%	79.5%
BERGEN	ALPINE BORO	$1,250	61	8.1%	75.2%	$1,826	64	11.3%	83.2%	$2,414	66	14.5%	87.3%
BERGEN	MOONACHIE BORO	$855	39	7.4%	65.2%	$917	35	7.4%	61.0%	$926	35	7.0%	56.8%
BERGEN	SADDLE RIVER BORO	$2,516	66	16.6%	74.6%	$2,267	65	12.9%	76.2%	$2,742	67	14.9%	77.6%
BERGEN	SOUTH HACKENSACK TWP	$1,133	57	11.5%	73.6%	$949	42	9.0%	65.3%	$942	37	8.9%	64.5%
BURLINGTON	BEVERLY CITY	$1,330	63	13.7%	74.3%	$1,374	58	13.6%	69.5%	$1,311	57	13.7%	74.5%
BURLINGTON	DELANCO TWP	$588	17	6.9%	62.1%	$461	11	5.5%	55.4%	$457	7	5.2%	55.7%
BURLINGTON	NEW HANOVER TWP	$205	4	2.6%	37.3%	$416	9	4.3%	46.3%	$763	23	6.4%	54.7%
BURLINGTON	PEMBERTON BOROUGH	$1,053	54	9.6%	78.8%	$1,461	59	13.4%	86.5%	$1,692	63	12.7%	73.8%
BURLINGTON	RIVERTON	$911	43	10.0%	86.2%	$933	39	9.5%	80.7%	$756	22	8.2%	75.4%
BURLINGTON	WASHINGTON TWP	$260	6	3.3%	46.3%	$335	8	3.7%	52.8%	$471	8	4.6%	47.6%
BURLINGTON	WOODLAND TWP	$714	27	6.6%	83.9%	$980	44	8.6%	87.1%	$857	31	7.4%	84.5%
CAMDEN	BROOKLAWN BORO	$948	47	11.4%	76.3%	$948	41	11.3%	75.9%	$932	36	10.8%	73.8%
CAMDEN	GIBBSBORO BORO	$847	38	10.7%	82.4%	$917	35	10.6%	84.4%	$957	38	10.8%	82.3%
CAMDEN	LAWNSIDE BORO	$1,166	59	11.8%	88.1%	$727	22	6.8%	66.3%	$1,161	53	10.3%	79.9%
CAMDEN	MERCHANTVILLE BORO	$553	15	6.0%	74.2%	$607	17	6.8%	76.6%	$633	15	6.9%	78.7%
CAPE MAY	AVALON BORO	$1,449	65	9.6%	65.8%	$1,667	63	9.7%	67.9%	$1,834	64	9.8%	64.1%
CAPE MAY	NORTH WILDWOOD CITY	$1,371	64	13.2%	76.5%	$1,488	62	13.5%	76.3%	$1,608	60	13.7%	75.8%
CAPE MAY	SEA ISLE CITY	$2,586	67	16.0%	84.6%	$2,335	66	16.3%	88.9%	$2,372	65	13.9%	79.1%
CAPE MAY	STONE HARBOR BORO	$1,218	60	9.7%	73.9%	$1,473	60	10.0%	72.0%	$1,653	61	10.8%	73.2%
CAPE MAY	WILDWOOD CREST BORO	$858	40	8.4%	65.7%	$1,053	51	9.6%	68.0%	$1,079	46	10.1%	73.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$122 – $2,586**		**1.4% – 16.6%**	**18.0% – 96.1%**	**$111 – $2,335**		**0.0% – 16.3%**	**0.0% – 99.6%**	**$226 – $2,742**		**2.6% – 15.2%**	**35.0% – 96.6%**
COUNTY	**DISTRICT**												
CAPE MAY	WOODBINE BORO	$993	50	11.4%	89.8%	-----	-----	0.0%	0.0%	$1,076	45	12.7%	80.6%
CUMBERLAND	DEERFIELD TWP	$504	13	6.4%	66.3%	$567	16	7.3%	65.7%	$511	9	6.1%	63.0%
CUMBERLAND	DOWNE TWP	$1,001	51	10.2%	81.0%	$1,070	53	9.8%	82.9%	$1,160	52	9.1%	76.6%
CUMBERLAND	GREENWICH TWP	$122	1	1.4%	20.7%	$146	2	1.5%	23.0%	$314	2	2.8%	35.5%
CUMBERLAND	SHILOH BORO	$149	3	2.2%	38.0%	$111	1	1.4%	28.8%	$226	1	2.8%	40.4%
CUMBERLAND	STOW CREEK TWP	$420	10	5.9%	84.8%	$315	7	4.5%	79.9%	$545	10	6.1%	72.1%
HUDSON	EAST NEWARK BORO	$631	21	9.1%	89.8%	$746	24	10.4%	94.2%	$763	23	11.0%	90.2%
HUNTERDON	BLOOMSBURY BORO	$962	48	10.5%	85.2%	$1,062	52	11.1%	89.2%	$917	34	9.2%	81.6%
HUNTERDON	CALIFON BORO	$969	49	11.2%	87.3%	$968	43	9.5%	67.4%	$1,065	44	10.3%	66.3%
HUNTERDON	FRANKLIN TWP	$681	25	8.2%	85.7%	$733	23	8.1%	85.3%	$813	26	8.5%	82.6%
HUNTERDON	FRENCHTOWN BORO	$1,082	55	9.5%	83.1%	$1,223	57	9.9%	80.5%	$1,506	59	10.8%	78.8%
HUNTERDON	HAMPTON BORO	$790	33	8.4%	73.9%	$985	45	9.7%	70.6%	$1,260	55	12.6%	84.6%
HUNTERDON	MILFORD BORO	$646	23	7.0%	52.5%	$631	19	6.5%	51.0%	$733	20	6.6%	53.3%
MONMOUTH	AVON BORO	$610	19	4.8%	69.2%	$543	15	4.1%	68.5%	$629	14	5.3%	73.1%
MONMOUTH	BRADLEY BEACH BORO	$706	26	8.3%	82.9%	$507	13	5.3%	55.3%	$574	11	6.0%	61.2%
MONMOUTH	DEAL BORO	$564	16	7.3%	96.1%	$709	21	8.1%	99.6%	$648	16	7.6%	96.6%
MONMOUTH	FARMINGDALE BORO	$541	14	6.1%	74.9%	$493	12	5.1%	73.1%	$618	13	5.7%	61.1%
MONMOUTH	MONMOUTH BEACH BORO	$388	8	5.0%	75.0%	$228	3	2.8%	47.5%	$368	5	4.2%	47.9%
MONMOUTH	SEA GIRT BORO	$642	22	6.1%	66.5%	$786	28	6.6%	68.3%	$832	29	6.6%	66.6%
MONMOUTH	SPRING LAKE BORO	$1,007	52	11.7%	79.7%	$1,140	56	12.6%	78.9%	$1,308	56	13.2%	78.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$795	34	9.7%	72.4%	$944	40	11.3%	77.5%	$977	40	11.7%	77.1%
MORRIS	HARDING TOWNSHIP	$1,162	58	10.5%	71.6%	$1,097	54	8.9%	63.5%	$1,142	51	9.1%	61.6%
MORRIS	NETCONG BORO	$755	31	8.9%	74.1%	$916	34	9.3%	80.4%	$1,107	50	11.5%	81.5%
MORRIS	RIVERDALE BORO	$1,088	56	11.5%	75.8%	$1,132	55	11.5%	68.4%	$1,497	58	13.2%	71.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$122 – $2,586**		**1.4% – 16.6%**	**18.0% – 96.1%**	**$111 – $2,335**		**0.0% – 16.3%**	**0.0% – 99.6%**	**$226 – $2,742**		**2.6% – 15.2%**	**35.0% – 96.6%**
COUNTY	**DISTRICT**												
OCEAN	BAY HEAD BORO	$823	36	7.2%	78.7%	$860	32	7.0%	74.2%	$838	30	5.8%	70.5%
OCEAN	LAVALLETTE BORO	$749	30	7.3%	65.2%	$623	18	6.4%	55.3%	$715	18	7.4%	60.7%
SALEM	ELSINBORO TWP	$128	2	1.8%	18.0%	$255	4	3.1%	21.8%	$316	3	3.4%	35.0%
SALEM	LOWER ALLOWAYS CREEK	$399	9	3.4%	53.2%	$427	10	3.4%	57.2%	$329	4	2.6%	39.9%
SALEM	MANNINGTON TWP	$215	5	2.4%	46.3%	$269	5	2.6%	41.6%	$400	6	3.8%	49.9%
SALEM	OLDMANS TWP	$764	32	7.5%	69.8%	$822	31	7.9%	80.9%	$969	39	8.6%	77.3%
SALEM	QUINTON TWP	$475	12	6.3%	66.0%	$756	26	8.7%	72.6%	$783	25	8.6%	65.2%
SUSSEX	HAMBURG BORO	$648	24	9.0%	85.5%	$749	25	9.3%	79.1%	$887	33	10.2%	84.9%
SUSSEX	LAFAYETTE TWP	$925	44	12.4%	89.3%	$1,039	50	13.6%	86.2%	$1,089	47	13.8%	88.5%
SUSSEX	MONTAGUE TWP	$617	20	6.9%	72.0%	$799	29	8.2%	69.3%	$617	12	6.5%	71.1%
SUSSEX	OGDENSBURG BORO	$898	42	11.4%	92.7%	$918	37	11.4%	91.0%	$1,037	43	11.3%	83.7%
UNION	GARWOOD BORO	$934	46	10.8%	88.9%	$995	46	11.5%	88.2%	$998	41	10.4%	82.9%
UNION	WINFIELD TWP	$736	28	6.6%	71.0%	$926	38	7.9%	58.9%	$727	19	5.8%	58.3%
WARREN	ALLAMUCHY TWP	$897	41	10.1%	76.7%	$772	27	9.1%	72.3%	$885	32	9.4%	74.1%
WARREN	ALPHA BORO	$1,049	53	12.8%	77.9%	$1,003	47	11.0%	75.0%	$1,164	54	12.2%	80.9%
WARREN	HARMONY TWP	$1,289	62	13.5%	72.1%	$1,473	60	15.8%	81.5%	$1,683	62	15.2%	72.8%
WARREN	HOPE TWP	$930	45	9.3%	78.4%	$1,026	48	9.6%	76.6%	$1,095	49	8.8%	75.4%
WARREN	OXFORD TWP	$448	11	7.3%	78.2%	$522	14	7.2%	75.5%	$826	28	10.8%	84.7%
WARREN	POHATCONG TWP	$744	29	9.3%	75.2%	$911	33	10.7%	81.9%	$1,000	42	10.8%	79.2%

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$815 — $4,669**		**10.4%—30.1%**	**$836 — $3,686**		**0.0%—27.9%**	**$889 — $3,921**		**9.8%—28.6%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$1,237	17	15.2%	$1,238	14	14.4%	$1,467	25	15.5%
ATLANTIC	FOLSOM BORO	$1,086	7	14.5%	$1,105	7	14.0%	$1,036	6	12.7%
ATLANTIC	PORT REPUBLIC CITY	$1,448	33	16.5%	$1,821	44	17.4%	$2,267	53	17.5%
ATLANTIC	WEYMOUTH TWP	$1,075	5	14.3%	$1,100	6	13.9%	$1,163	10	13.9%
BERGEN	ALPINE BORO	$4,669	67	30.1%	$3,603	65	22.3%	$3,780	66	22.7%
BERGEN	MOONACHIE BORO	$1,642	42	14.1%	$2,181	58	17.6%	$2,013	47	15.3%
BERGEN	SADDLE RIVER BORO	$2,711	65	17.8%	$3,686	66	20.9%	$3,921	67	21.4%
BERGEN	SOUTH HACKENSACK TWP	$1,712	46	17.3%	$1,964	49	18.7%	$1,916	43	18.1%
BURLINGTON	BEVERLY CITY	$1,061	4	10.9%	$1,082	5	10.7%	$1,032	5	10.8%
BURLINGTON	DELANCO TWP	$1,643	43	19.1%	$1,635	34	19.5%	$1,682	36	19.1%
BURLINGTON	NEW HANOVER TWP	$1,802	50	22.9%	$2,091	57	21.5%	$2,394	59	20.0%
BURLINGTON	PEMBERTON BOROUGH	$2,926	66	26.6%	$2,476	60	22.8%	$3,345	65	25.1%
BURLINGTON	RIVERTON	$1,380	29	15.2%	$1,565	29	15.9%	$1,515	29	16.5%
BURLINGTON	WASHINGTON TWP	$1,173	13	14.7%	$1,599	32	17.6%	$1,954	45	19.0%
BURLINGTON	WOODLAND TWP	$1,802	50	16.6%	$1,887	45	16.6%	$1,488	27	12.8%
CAMDEN	BROOKLAWN BORO	$1,224	16	14.7%	$1,239	15	14.8%	$1,145	9	13.3%
CAMDEN	GIBBSBORO BORO	$901	2	11.4%	$845	2	9.7%	$889	1	10.0%
CAMDEN	LAWNSIDE BORO	$1,631	40	16.5%	$1,477	26	13.8%	$1,687	37	15.0%
CAMDEN	MERCHANTVILLE BORO	$1,295	21	14.1%	$1,249	17	14.1%	$1,297	19	14.1%
CAPE MAY	AVALON BORO	$2,540	63	16.8%	$2,696	64	15.6%	$2,804	62	15.0%
CAPE MAY	NORTH WILDWOOD CITY	$1,315	24	12.7%	$1,387	24	12.6%	$1,569	33	13.3%
CAPE MAY	SEA ISLE CITY	$2,173	59	13.4%	$1,983	50	13.8%	$2,383	56	14.0%
CAPE MAY	STONE HARBOR BORO	$2,130	57	17.0%	$2,479	61	16.8%	$2,690	61	17.5%
CAPE MAY	WILDWOOD CREST BORO	$1,418	31	13.8%	$1,303	21	11.8%	$1,214	13	11.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$815 — $4,669**		**10.4%—30.1%**	**$836 — $3,686**		**0.0%—27.9%**	**$889 — $3,921**		**9.8%—28.6%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$1,736	48	19.9%	-----	-----	0.0%	$930	2	11.0%
CUMBERLAND	DEERFIELD TWP	$1,076	6	13.8%	$1,117	9	14.4%	$1,141	8	13.5%
CUMBERLAND	DOWNE TWP	$1,712	46	17.4%	$1,923	46	17.7%	$2,168	52	17.0%
CUMBERLAND	GREENWICH TWP	$2,097	56	23.6%	$2,081	56	20.8%	$2,391	58	21.1%
CUMBERLAND	SHILOH BORO	$1,523	38	22.2%	$1,955	48	24.8%	$1,919	44	24.1%
CUMBERLAND	STOW CREEK TWP	$1,144	10	16.1%	$993	3	14.1%	$1,373	22	15.4%
HUDSON	EAST NEWARK BORO	$1,692	44	24.3%	$1,999	52	27.9%	$1,458	24	20.9%
HUNTERDON	BLOOMSBURY BORO	$1,365	28	14.9%	$1,541	28	16.1%	$2,841	63	28.6%
HUNTERDON	CALIFON BORO	$1,395	30	16.1%	$1,579	31	15.5%	$1,554	32	15.0%
HUNTERDON	FRANKLIN TWP	$1,239	18	14.9%	$1,221	13	13.5%	$1,237	14	13.0%
HUNTERDON	FRENCHTOWN BORO	$1,942	55	17.1%	$2,050	54	16.5%	$2,386	57	17.1%
HUNTERDON	HAMPTON BORO	$1,468	34	15.5%	$1,700	37	16.8%	$1,781	40	17.9%
HUNTERDON	MILFORD BORO	$1,468	34	15.9%	$1,514	27	15.6%	$1,742	38	15.7%
MONMOUTH	AVON BORO	$2,558	64	20.2%	$2,501	62	18.8%	$2,115	50	18.0%
MONMOUTH	BRADLEY BEACH BORO	$1,354	27	15.9%	$1,627	33	17.1%	$1,549	31	16.3%
MONMOUTH	DEAL BORO	$1,534	39	19.9%	$1,771	41	20.3%	$1,671	35	19.5%
MONMOUTH	FARMINGDALE BORO	$2,312	62	26.1%	$1,664	36	17.4%	$1,754	39	16.1%
MONMOUTH	MONMOUTH BEACH BORO	$1,292	20	16.7%	$1,424	25	17.6%	$1,542	30	17.6%
MONMOUTH	SEA GIRT BORO	$1,833	52	17.5%	$1,997	51	16.8%	$2,156	51	17.0%
MONMOUTH	SPRING LAKE BORO	$1,312	23	15.3%	$1,357	23	14.9%	$1,492	28	15.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$1,284	19	15.7%	$1,219	12	14.6%	$1,193	12	14.2%
MORRIS	HARDING TOWNSHIP	$1,883	53	17.0%	$2,057	55	16.7%	$2,088	49	16.6%
MORRIS	NETCONG BORO	$1,181	14	14.0%	$1,638	35	16.6%	$1,476	26	15.3%
MORRIS	RIVERDALE BORO	$1,935	54	20.4%	$2,026	53	20.6%	$2,284	54	20.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$815 — $4,669**		**10.4%—30.1%**	**$836 — $3,686**		**0.0%—27.9%**	**$889 — $3,921**		**9.8%—28.6%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$2,247	60	19.8%	$2,589	63	21.0%	$2,903	64	20.1%
OCEAN	LAVALLETTE BORO	$1,784	49	17.4%	$1,759	38	18.0%	$1,638	34	16.9%
SALEM	ELSINBORO TWP	$1,445	32	20.8%	$1,785	42	21.3%	$2,057	48	22.4%
SALEM	LOWER ALLOWAYS CREEK	$1,336	25	11.4%	$1,182	11	9.5%	$1,255	15	9.8%
SALEM	MANNINGTON TWP	$1,519	37	16.7%	$1,768	39	17.1%	$1,793	42	17.0%
SALEM	OLDMANS TWP	$1,697	45	16.6%	$1,770	40	17.0%	$1,968	46	17.4%
SALEM	QUINTON TWP	$1,153	12	15.3%	$1,158	10	13.3%	$1,187	11	13.0%
SUSSEX	HAMBURG BORO	$1,221	15	16.9%	$1,271	19	15.9%	$1,273	17	14.6%
SUSSEX	LAFAYETTE TWP	$1,301	22	17.5%	$1,239	15	16.2%	$1,278	18	16.2%
SUSSEX	MONTAGUE TWP	$1,632	41	18.2%	$1,804	43	18.5%	$1,327	21	13.9%
SUSSEX	OGDENSBURG BORO	$815	1	10.4%	$836	1	10.4%	$953	4	10.4%
UNION	GARWOOD BORO	$1,488	36	17.2%	$1,567	30	18.1%	$1,786	41	18.7%
UNION	WINFIELD TWP	$2,143	58	19.4%	$1,954	47	16.6%	$2,335	55	18.6%
WARREN	ALLAMUCHY TWP	$1,339	26	15.0%	$1,289	20	15.2%	$1,381	23	14.7%
WARREN	ALPHA BORO	$1,113	8	13.6%	$1,080	4	11.9%	$1,133	7	11.9%
WARREN	HARMONY TWP	$1,136	9	11.9%	$1,114	8	12.0%	$1,266	16	11.5%
WARREN	HOPE TWP	$2,270	61	22.6%	$2,279	59	21.4%	$2,658	60	21.4%
WARREN	OXFORD TWP	$988	3	16.1%	$1,259	18	17.4%	$946	3	12.4%
WARREN	POHATCONG TWP	$1,150	11	14.3%	$1,346	22	15.7%	$1,311	20	14.1%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8	**$774**				**$839**				**$855**			
State median - Operating type K-8	**$840**				**$900**				**$929**			
State average - All operating types	**$857**				**$922**				**$893**			
State median - All operating types	**$845**				**$908**				**$921**			
Low to High Ranges	**$193 – $3,972**		**2.4% – 25.6%**	**16.5% – 88.1%**	**$320 – $3,067**		**0.0% – 23.4%**	**0.0% – 84.7%**	**$546 – $3,011**		**5.9% – 25.7%**	**57.7% – 89.8%**
COUNTY	**DISTRICT**											
ATLANTIC	ESTELL MANOR CITY	$970	24	11.9%	78.4%	$1,004	19	11.7%	81.1%	$1,084	27	11.5%	73.9%
ATLANTIC	FOLSOM BORO	$875	13	11.7%	80.6%	$800	8	10.1%	72.4%	$815	9	10.0%	78.7%
ATLANTIC	PORT REPUBLIC CITY	$1,158	39	13.2%	80.0%	$1,323	41	12.6%	72.7%	$1,769	57	13.6%	78.0%
ATLANTIC	WEYMOUTH TWP	$854	10	11.3%	79.4%	$900	13	11.4%	81.8%	$929	15	11.1%	79.9%
BERGEN	ALPINE BORO	$3,972	67	25.6%	85.1%	$2,694	65	16.7%	74.8%	$2,691	66	16.1%	71.2%
BERGEN	MOONACHIE BORO	$1,174	43	10.1%	71.5%	$1,730	61	13.9%	79.3%	$1,545	49	11.7%	76.8%
BERGEN	SADDLE RIVER BORO	$1,327	50	8.7%	48.9%	$3,067	66	17.4%	83.2%	$3,011	67	16.4%	76.8%
BERGEN	SOUTH HACKENSACK TWP	$1,441	55	14.6%	84.2%	$1,632	56	15.5%	83.1%	$1,647	50	15.5%	86.0%
BURLINGTON	BEVERLY CITY	$868	12	9.0%	81.8%	$901	14	8.9%	83.3%	$777	8	8.1%	75.3%
BURLINGTON	DELANCO TWP	$1,398	53	16.3%	85.1%	$1,376	45	16.4%	84.2%	$1,444	44	16.4%	85.9%
BURLINGTON	NEW HANOVER TWP	$1,352	51	17.2%	75.0%	$1,596	53	16.4%	76.3%	$1,694	51	14.1%	70.8%
BURLINGTON	PEMBERTON BOROUGH	$2,290	66	20.8%	78.3%	$1,901	62	17.5%	76.8%	$2,640	65	19.8%	78.9%
BURLINGTON	RIVERTON	$984	25	10.8%	71.3%	$1,125	31	11.4%	71.9%	$1,049	22	11.4%	69.2%
BURLINGTON	WASHINGTON TWP	$193	1	2.4%	16.5%	$320	1	3.5%	20.0%	$1,460	46	14.2%	74.7%
BURLINGTON	WOODLAND TWP	$1,381	52	12.7%	76.6%	$1,560	51	13.7%	82.7%	$1,180	32	10.2%	79.3%
CAMDEN	BROOKLAWN BORO	$1,000	27	12.0%	81.7%	$988	17	11.8%	79.7%	$947	18	11.0%	82.7%
CAMDEN	GIBBSBORO BORO	$714	5	9.0%	79.2%	$531	2	6.1%	62.8%	$546	1	6.1%	61.4%
CAMDEN	LAWNSIDE BORO	$1,170	41	11.9%	71.7%	$1,024	20	9.6%	69.3%	$1,242	35	11.0%	73.6%
CAMDEN	MERCHANTVILLE BORO	$900	16	9.8%	69.5%	$914	16	10.3%	73.2%	$937	16	10.2%	72.2%
CAPE MAY	AVALON BORO	$1,975	63	13.1%	77.8%	$1,716	59	10.0%	63.6%	$1,707	52	9.1%	60.9%
CAPE MAY	NORTH WILDWOOD CITY	$998	26	9.6%	75.9%	$1,049	26	9.5%	75.6%	$1,149	31	9.8%	73.2%
CAPE MAY	SEA ISLE CITY	$1,725	60	10.6%	79.4%	$1,490	48	10.4%	75.1%	$1,811	59	10.6%	76.0%
CAPE MAY	STONE HARBOR BORO	$1,404	54	11.2%	65.9%	$1,607	54	10.9%	64.8%	$1,716	53	11.2%	63.8%
CAPE MAY	WILDWOOD CREST BORO	$959	22	9.3%	67.6%	$997	18	9.0%	76.5%	$960	19	9.0%	79.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$193 – $3,972**		**2.4%–25.6%**	**16.5%–88.1%**	**$320 – $3,067**		**0.0%– 23.4%**	**0.0%–84.7%**	**$546 – $3,011**		**5.9%–25.7%**	**57.7%–89.8%**
COUNTY	**DISTRICT**												
CAPE MAY	WOODBINE BORO	$1,020	30	11.7%	58.8%	-----	-----	0.0%	0.0%	$732	4	8.7%	78.7%
CUMBERLAND	DEERFIELD TWP	$703	3	9.0%	65.3%	$663	3	8.6%	59.4%	$658	2	7.8%	57.7%
CUMBERLAND	DOWNE TWP	$1,184	44	12.0%	69.2%	$1,332	42	12.3%	69.3%	$1,429	42	11.2%	65.9%
CUMBERLAND	GREENWICH TWP	$1,548	58	17.4%	73.8%	$1,547	50	15.5%	74.3%	$1,783	58	15.7%	74.6%
CUMBERLAND	SHILOH BORO	$754	7	11.0%	49.5%	$1,183	35	15.0%	60.5%	$1,127	28	14.1%	58.7%
CUMBERLAND	STOW CREEK TWP	$881	14	12.4%	77.0%	$770	7	10.9%	77.5%	$1,021	20	11.5%	74.4%
HUDSON	EAST NEWARK BORO	$922	20	13.3%	54.5%	$1,672	58	23.4%	83.6%	$926	13	13.3%	63.5%
HUNTERDON	BLOOMSBURY BORO	$1,119	37	12.2%	82.0%	$1,158	33	12.1%	75.1%	$2,551	64	25.7%	89.8%
HUNTERDON	CALIFON BORO	$1,191	46	13.8%	85.4%	$1,283	39	12.6%	81.3%	$1,285	38	12.4%	82.7%
HUNTERDON	FRANKLIN TWP	$1,006	28	12.1%	81.2%	$1,033	23	11.4%	84.6%	$1,060	24	11.1%	85.7%
HUNTERDON	FRENCHTOWN BORO	$1,300	49	11.5%	66.9%	$1,654	57	13.3%	80.7%	$1,879	61	13.5%	78.8%
HUNTERDON	HAMPTON BORO	$1,189	45	12.6%	81.0%	$1,066	28	10.6%	62.7%	$1,459	45	14.6%	81.9%
HUNTERDON	MILFORD BORO	$1,172	42	12.7%	79.8%	$1,031	22	10.7%	68.1%	$1,135	29	10.2%	65.2%
MONMOUTH	AVON BORO	$2,135	65	16.9%	83.5%	$2,019	63	15.1%	80.7%	$1,742	56	14.8%	82.4%
MONMOUTH	BRADLEY BEACH BORO	$949	21	11.2%	70.1%	$698	5	7.3%	42.9%	$1,055	23	11.1%	68.1%
MONMOUTH	DEAL BORO	$1,165	40	15.1%	75.9%	$1,352	44	15.5%	76.3%	$1,341	39	15.6%	80.3%
MONMOUTH	FARMINGDALE BORO	$2,038	64	23.0%	88.1%	$1,321	40	13.8%	79.4%	$1,439	43	13.2%	82.0%
MONMOUTH	MONMOUTH BEACH BORO	$1,033	31	13.3%	80.0%	$1,195	36	14.7%	83.9%	$1,257	37	14.3%	81.5%
MONMOUTH	SEA GIRT BORO	$1,456	56	13.9%	79.4%	$1,624	55	13.6%	81.3%	$1,739	55	13.7%	80.7%
MONMOUTH	SPRING LAKE BORO	$1,052	33	12.3%	80.2%	$1,128	32	12.4%	83.1%	$1,254	36	12.7%	84.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$907	18	11.1%	70.6%	$827	10	9.9%	67.8%	$844	11	10.1%	70.7%
MORRIS	HARDING TOWNSHIP	$1,060	34	9.6%	56.3%	$1,476	47	12.0%	71.8%	$1,518	48	12.1%	72.7%
MORRIS	NETCONG BORO	$881	14	10.4%	74.6%	$898	12	9.1%	54.8%	$925	12	9.6%	62.7%
MORRIS	RIVERDALE BORO	$1,526	57	16.1%	78.9%	$1,591	52	16.2%	78.5%	$1,720	54	15.1%	75.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$193 – $3,972**		**2.4% – 25.6%**	**16.5% – 88.1%**	**$320 – $3,067**		**0.0% – 23.4%**	**0.0% – 84.7%**	**$546 – $3,011**		**5.9% – 25.7%**	**57.7% – 89.8%**
COUNTY	**DISTRICT**												
OCEAN	BAY HEAD BORO	$1,947	62	17.1%	86.6%	$2,194	64	17.8%	84.7%	$2,419	63	16.8%	83.3%
OCEAN	LAVALLETTE BORO	$1,294	48	12.6%	72.5%	$1,422	46	14.6%	80.8%	$1,347	40	13.9%	82.2%
SALEM	ELSINBORO TWP	$862	11	12.4%	59.7%	$1,074	30	12.8%	60.2%	$1,239	34	13.5%	60.2%
SALEM	LOWER ALLOWAYS CREEK	$911	19	7.8%	68.2%	$736	6	5.9%	62.3%	$750	6	5.9%	59.8%
SALEM	MANNINGTON TWP	$1,051	32	11.6%	69.2%	$1,238	37	12.0%	70.0%	$1,236	33	11.7%	68.9%
SALEM	OLDMANS TWP	$1,287	47	12.6%	75.8%	$1,351	43	13.0%	76.3%	$1,473	47	13.0%	74.8%
SALEM	QUINTON TWP	$806	9	10.7%	69.9%	$813	9	9.4%	70.2%	$716	3	7.8%	60.3%
SUSSEX	HAMBURG BORO	$959	22	13.3%	78.5%	$1,050	27	13.1%	82.6%	$1,035	21	11.9%	81.3%
SUSSEX	LAFAYETTE TWP	$1,017	29	13.6%	78.2%	$1,035	24	13.5%	83.5%	$1,062	26	13.5%	83.1%
SUSSEX	MONTAGUE TWP	$1,143	38	12.8%	70.0%	$1,167	34	12.0%	64.7%	$832	10	8.7%	62.7%
SUSSEX	OGDENSBURG BORO	$661	2	8.4%	81.1%	$692	4	8.6%	82.8%	$745	5	8.1%	78.2%
UNION	GARWOOD BORO	$1,069	35	12.4%	71.8%	$1,250	38	14.5%	79.8%	$1,424	41	14.9%	79.7%
UNION	WINFIELD TWP	$1,582	59	14.3%	73.8%	$1,494	49	12.7%	76.5%	$1,870	60	14.9%	80.1%
WARREN	ALLAMUCHY TWP	$1,074	36	12.0%	80.2%	$1,036	25	12.2%	80.4%	$1,148	30	12.2%	83.1%
WARREN	ALPHA BORO	$774	8	9.5%	69.5%	$903	15	9.9%	83.6%	$945	17	9.9%	83.4%
WARREN	HARMONY TWP	$708	4	7.4%	62.3%	$864	11	9.3%	77.6%	$928	14	8.4%	73.3%
WARREN	HOPE TWP	$1,828	61	18.2%	80.5%	$1,729	60	16.3%	75.9%	$2,139	62	17.2%	80.5%
WARREN	OXFORD TWP	$750	6	12.2%	75.9%	$1,067	29	14.8%	84.7%	$769	7	10.1%	81.3%
WARREN	POHATCONG TWP	$905	17	11.3%	78.7%	$1,025	21	12.0%	76.2%	$1,061	25	11.4%	80.9%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$455 – $1,642**		**5.8%–14.5%**	**$482 – $2,240**		**0.0%–15.1%**	**$502 – $2,209**		**6.1%–17.2%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$1,012	47	12.4%	$962	32	11.2%	$1,099	36	11.6%
ATLANTIC	FOLSOM BORO	$801	22	10.7%	$918	28	11.6%	$826	14	10.1%
ATLANTIC	PORT REPUBLIC CITY	$765	18	8.7%	$809	15	7.7%	$1,219	49	9.4%
ATLANTIC	WEYMOUTH TWP	$875	25	11.6%	$905	26	11.5%	$898	20	10.8%
BERGEN	ALPINE BORO	$1,460	65	9.4%	$1,565	62	9.7%	$1,842	66	11.1%
BERGEN	MOONACHIE BORO	$968	38	8.3%	$1,045	45	8.4%	$1,027	31	7.8%
BERGEN	SADDLE RIVER BORO	$1,471	66	9.7%	$2,240	66	12.7%	$2,209	67	12.0%
BERGEN	SOUTH HACKENSACK TWP	$1,010	45	10.2%	$960	31	9.1%	$1,010	29	9.5%
BURLINGTON	BEVERLY CITY	$913	31	9.4%	$957	30	9.5%	$917	22	9.6%
BURLINGTON	DELANCO TWP	$1,041	50	12.1%	$983	36	11.8%	$979	26	11.1%
BURLINGTON	NEW HANOVER TWP	$775	19	9.9%	$966	33	9.9%	$1,464	59	12.2%
BURLINGTON	PEMBERTON BOROUGH	$942	33	8.6%	$889	24	8.2%	$1,396	57	10.5%
BURLINGTON	RIVERTON	$958	36	10.6%	$1,096	49	11.1%	$896	19	9.7%
BURLINGTON	WASHINGTON TWP	$697	10	8.8%	$688	7	7.6%	$815	12	7.9%
BURLINGTON	WOODLAND TWP	$1,184	57	10.9%	$1,367	60	12.0%	$1,177	43	10.2%
CAMDEN	BROOKLAWN BORO	$646	4	7.8%	$558	3	6.7%	$595	3	6.9%
CAMDEN	GIBBSBORO BORO	$455	1	5.8%	$521	2	6.0%	$543	2	6.1%
CAMDEN	LAWNSIDE BORO	$1,031	48	10.5%	$1,146	52	10.7%	$1,307	54	11.6%
CAMDEN	MERCHANTVILLE BORO	$1,233	58	13.4%	$1,160	53	13.1%	$1,046	33	11.4%
CAPE MAY	AVALON BORO	$1,084	53	7.2%	$1,266	56	7.3%	$1,292	53	6.9%
CAPE MAY	NORTH WILDWOOD CITY	$1,010	45	9.8%	$1,062	46	9.7%	$1,122	39	9.5%
CAPE MAY	SEA ISLE CITY	$1,642	67	10.1%	$1,483	61	10.3%	$1,778	64	10.4%
CAPE MAY	STONE HARBOR BORO	$1,416	64	11.3%	$1,585	63	10.7%	$1,482	60	9.7%
CAPE MAY	WILDWOOD CREST BORO	$1,128	56	11.0%	$1,270	57	11.5%	$1,158	42	10.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$455 – $1,642**		**5.8%–14.5%**	**$482 – $2,240**		**0.0%–15.1%**	**$502 – $2,209**		**6.1%–17.2%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$715	12	8.2%	-----	-----	0.0%	$647	5	7.7%
CUMBERLAND	DEERFIELD TWP	$1,044	51	13.3%	$1,001	40	12.9%	$1,205	46	14.3%
CUMBERLAND	DOWNE TWP	$911	30	9.3%	$996	38	9.2%	$1,196	44	9.4%
CUMBERLAND	GREENWICH TWP	$891	26	10.0%	$1,024	42	10.3%	$1,150	41	10.2%
CUMBERLAND	SHILOH BORO	$711	11	10.4%	$877	20	11.1%	$932	24	11.7%
CUMBERLAND	STOW CREEK TWP	$917	32	12.9%	$975	35	13.8%	$1,062	34	11.9%
HUDSON	EAST NEWARK BORO	$759	16	10.9%	$482	1	6.7%	$502	1	7.2%
HUNTERDON	BLOOMSBURY BORO	$753	15	8.2%	$838	17	8.7%	$929	23	9.3%
HUNTERDON	CALIFON BORO	$678	9	7.8%	$755	12	7.4%	$737	9	7.1%
HUNTERDON	FRANKLIN TWP	$788	20	9.5%	$901	25	9.9%	$959	25	10.1%
HUNTERDON	FRENCHTOWN BORO	$984	41	8.7%	$968	34	7.8%	$1,391	56	10.0%
HUNTERDON	HAMPTON BORO	$965	37	10.2%	$917	27	9.1%	$1,255	52	12.6%
HUNTERDON	MILFORD BORO	$907	29	9.8%	$851	18	8.8%	$994	28	9.0%
MONMOUTH	AVON BORO	$977	39	7.7%	$996	38	7.5%	$841	16	7.1%
MONMOUTH	BRADLEY BEACH BORO	$759	16	8.9%	$794	14	8.3%	$782	11	8.2%
MONMOUTH	DEAL BORO	$993	43	12.9%	$1,109	50	12.7%	$1,101	37	12.8%
MONMOUTH	FARMINGDALE BORO	$903	28	10.2%	$1,070	47	11.2%	$1,254	51	11.5%
MONMOUTH	MONMOUTH BEACH BORO	$665	7	8.6%	$752	11	9.3%	$825	13	9.4%
MONMOUTH	SEA GIRT BORO	$1,374	62	13.1%	$1,687	64	14.2%	$1,787	65	14.1%
MONMOUTH	SPRING LAKE BORO	$1,086	54	12.7%	$1,080	48	11.9%	$1,098	35	11.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$789	21	9.7%	$562	4	6.7%	$600	4	7.2%
MORRIS	HARDING TOWNSHIP	$1,373	61	12.4%	$1,860	65	15.1%	$1,751	63	14.0%
MORRIS	NETCONG BORO	$729	14	8.6%	$886	23	9.0%	$834	15	8.7%
MORRIS	RIVERDALE BORO	$980	40	10.3%	$1,030	43	10.5%	$1,243	50	10.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
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State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$455 – $1,642**		**5.8%–14.5%**	**$482 – $2,240**		**0.0%–15.1%**	**$502 – $2,209**		**6.1%–17.2%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$1,411	63	12.4%	$1,355	59	11.0%	$1,647	62	11.4%
OCEAN	LAVALLETTE BORO	$1,057	52	10.3%	$1,130	51	11.6%	$1,113	38	11.5%
SALEM	ELSINBORO TWP	$652	5	9.4%	$748	10	8.9%	$865	17	9.4%
SALEM	LOWER ALLOWAYS CREEK	$1,344	60	11.5%	$1,339	58	10.8%	$1,450	58	11.3%
SALEM	MANNINGTON TWP	$841	24	9.3%	$879	21	8.5%	$1,026	30	9.7%
SALEM	OLDMANS TWP	$902	27	8.8%	$1,184	54	11.4%	$1,197	45	10.6%
SALEM	QUINTON TWP	$670	8	8.9%	$755	12	8.7%	$775	10	8.5%
SUSSEX	HAMBURG BORO	$722	13	10.0%	$735	9	9.2%	$903	21	10.4%
SUSSEX	LAFAYETTE TWP	$653	6	8.8%	$646	6	8.4%	$731	8	9.3%
SUSSEX	MONTAGUE TWP	$951	35	10.6%	$865	19	8.9%	$887	18	9.3%
SUSSEX	OGDENSBURG BORO	$832	23	10.6%	$835	16	10.4%	$991	27	10.8%
UNION	GARWOOD BORO	$1,249	59	14.5%	$1,205	55	13.9%	$1,644	61	17.2%
UNION	WINFIELD TWP	$1,121	55	10.1%	$881	22	7.5%	$1,321	55	10.5%
WARREN	ALLAMUCHY TWP	$1,031	48	11.6%	$1,020	41	12.0%	$1,126	40	11.9%
WARREN	ALPHA BORO	$589	2	7.2%	$698	8	7.7%	$717	7	7.5%
WARREN	HARMONY TWP	$1,006	44	10.5%	$951	29	10.2%	$1,212	48	11.0%
WARREN	HOPE TWP	$944	34	9.4%	$1,036	44	9.7%	$1,211	47	9.8%
WARREN	OXFORD TWP	$593	3	9.7%	$622	5	8.6%	$648	6	8.5%
WARREN	POHATCONG TWP	$988	42	12.3%	$984	37	11.5%	$1,031	32	11.1%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8	**$416**				**$436**				**$466**			
State median - Operating type K-8	**$411**				**$422**				**$458**			
State average - All operating types	**$568**				**$593**				**$616**			
State median - All operating types	**$467**				**$491**				**$523**			
Low to High Ranges	**$15 – $819**		**0.0%–7.8%**	**0.0%–64.6%**	**$11 – $972**		**0.0%– 8.9%**	**0.0%–66.8%**	**$11 – $1,085**		**0.0%–8.9%**	**0.0%–66.7%**
COUNTY	**DISTRICT**											
ATLANTIC	ESTELL MANOR CITY	$472	42	5.8%	46.6%	$481	42	5.6%	50.0%	$523	43	5.5%	47.6%
ATLANTIC	FOLSOM BORO	$400	32	5.3%	49.9%	$356	18	4.5%	38.8%	$377	19	4.6%	45.6%
ATLANTIC	PORT REPUBLIC CITY	$339	18	3.9%	44.3%	$352	15	3.4%	43.5%	$576	48	4.4%	47.3%
ATLANTIC	WEYMOUTH TWP	$438	39	5.8%	50.1%	$435	33	5.5%	48.1%	$447	30	5.4%	49.8%
BERGEN	ALPINE BORO	$339	18	2.2%	23.2%	$480	41	3.0%	30.7%	$512	39	3.1%	27.8%
BERGEN	MOONACHIE BORO	$388	30	3.3%	40.1%	$442	36	3.6%	42.3%	$458	32	3.5%	44.6%
BERGEN	SADDLE RIVER BORO	$103	3	0.7%	7.0%	$115	3	0.7%	5.1%	$131	3	0.7%	5.9%
BERGEN	SOUTH HACKENSACK TWP	$609	58	6.2%	60.3%	$614	55	5.8%	64.0%	$618	53	5.8%	61.2%
BURLINGTON	BEVERLY CITY	$380	29	3.9%	41.6%	$401	27	4.0%	41.9%	$323	11	3.4%	35.2%
BURLINGTON	DELANCO TWP	$672	63	7.8%	64.6%	$657	60	7.9%	66.8%	$653	56	7.4%	66.7%
BURLINGTON	NEW HANOVER TWP	$298	13	3.8%	38.5%	$420	31	4.3%	43.5%	$464	33	3.9%	31.7%
BURLINGTON	PEMBERTON BOROUGH	$505	46	4.6%	53.6%	$477	39	4.4%	53.7%	$723	60	5.4%	51.8%
BURLINGTON	RIVERTON	$347	22	3.8%	36.2%	$349	14	3.5%	31.8%	$370	18	4.0%	41.3%
BURLINGTON	WASHINGTON TWP	$285	10	3.6%	40.9%	$305	10	3.4%	44.3%	$400	22	3.9%	49.1%
BURLINGTON	WOODLAND TWP	$592	57	5.5%	50.0%	$632	57	5.5%	46.2%	$533	44	4.6%	45.3%
CAMDEN	BROOKLAWN BORO	$270	7	3.2%	41.8%	$321	12	3.8%	57.5%	$291	7	3.4%	48.9%
CAMDEN	GIBBSBORO BORO	$181	5	2.3%	39.8%	$207	4	2.4%	39.7%	$185	4	2.1%	34.1%
CAMDEN	LAWNSIDE BORO	$406	33	4.1%	39.4%	$355	17	3.3%	31.0%	$469	36	4.2%	35.9%
CAMDEN	MERCHANTVILLE BORO	$712	64	7.7%	57.7%	$708	61	8.0%	61.0%	$452	31	4.9%	43.2%
CAPE MAY	AVALON BORO	$486	44	3.2%	44.8%	$543	48	3.1%	42.9%	$610	52	3.3%	47.2%
CAPE MAY	NORTH WILDWOOD CITY	$520	50	5.0%	51.5%	$545	49	5.0%	51.3%	$571	47	4.9%	50.9%
CAPE MAY	SEA ISLE CITY	$786	65	4.9%	47.9%	$755	62	5.3%	50.9%	$898	65	5.3%	50.5%
CAPE MAY	STONE HARBOR BORO	$560	55	4.5%	39.5%	$611	54	4.1%	38.5%	$623	54	4.1%	42.0%
CAPE MAY	WILDWOOD CREST BORO	$415	36	4.0%	36.8%	$429	32	3.9%	33.8%	$466	35	4.4%	40.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$15 – $819**		**0.0%–7.8%**	**0.0%–64.6%**	**$11 – $972**		**0.0%– 8.9%**	**0.0%–66.8%**	**$11 – $1,085**		**0.0%–8.9%**	**0.0%–66.7%**
COUNTY	**DISTRICT**												
CAPE MAY	WOODBINE BORO	$342	21	3.9%	47.8%	-----	-----	0.0%	0.0%	$347	15	4.1%	53.6%
CUMBERLAND	DEERFIELD TWP	$331	17	4.2%	31.7%	$374	22	4.8%	37.4%	$391	21	4.6%	32.4%
CUMBERLAND	DOWNE TWP	$408	34	4.1%	44.8%	$475	38	4.4%	47.7%	$519	41	4.1%	43.4%
CUMBERLAND	GREENWICH TWP	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
CUMBERLAND	SHILOH BORO	$79	2	1.2%	11.1%	$230	5	2.9%	26.2%	$228	5	2.9%	24.5%
CUMBERLAND	STOW CREEK TWP	$294	11	4.1%	32.1%	$248	6	3.5%	25.4%	$334	12	3.8%	31.5%
HUDSON	EAST NEWARK BORO	$15	1	0.2%	2.0%	$17	2	0.2%	3.5%	$30	2	0.4%	6.0%
HUNTERDON	BLOOMSBURY BORO	$413	35	4.5%	54.8%	$436	34	4.5%	52.0%	$480	38	4.8%	51.7%
HUNTERDON	CALIFON BORO	$377	28	4.4%	55.6%	$403	29	4.0%	53.4%	$402	23	3.9%	54.5%
HUNTERDON	FRANKLIN TWP	$373	26	4.5%	47.3%	$403	29	4.4%	44.7%	$411	25	4.3%	42.9%
HUNTERDON	FRENCHTOWN BORO	$525	51	4.6%	53.4%	$525	46	4.2%	54.2%	$598	49	4.3%	43.0%
HUNTERDON	HAMPTON BORO	$459	41	4.9%	47.6%	$497	44	4.9%	54.2%	$694	58	7.0%	55.3%
HUNTERDON	MILFORD BORO	$498	45	5.4%	54.9%	$281	9	2.9%	33.0%	$260	6	2.3%	26.2%
MONMOUTH	AVON BORO	$515	49	4.1%	52.7%	$542	47	4.1%	54.4%	$470	37	4.0%	55.9%
MONMOUTH	BRADLEY BEACH BORO	$314	14	3.7%	41.4%	$367	20	3.9%	46.2%	$314	9	3.3%	40.2%
MONMOUTH	DEAL BORO	$294	11	3.8%	29.6%	$354	16	4.1%	31.9%	$339	13	4.0%	30.8%
MONMOUTH	FARMINGDALE BORO	$315	15	3.6%	34.9%	$387	25	4.0%	36.2%	$444	29	4.1%	35.4%
MONMOUTH	MONMOUTH BEACH BORO	$394	31	5.1%	59.2%	$396	26	4.9%	52.7%	$433	26	4.9%	52.5%
MONMOUTH	SEA GIRT BORO	$819	66	7.8%	59.6%	$972	65	8.2%	57.6%	$1,085	66	8.6%	60.7%
MONMOUTH	SPRING LAKE BORO	$424	37	4.9%	39.0%	$495	43	5.4%	45.8%	$538	45	5.4%	49.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$366	25	4.5%	46.4%	$263	8	3.2%	46.8%	$313	8	3.7%	52.2%
MORRIS	HARDING TOWNSHIP	$671	62	6.0%	48.9%	$836	64	6.8%	44.9%	$841	63	6.7%	48.0%
MORRIS	NETCONG BORO	$271	8	3.2%	37.2%	$384	23	3.9%	43.3%	$360	16	3.7%	43.2%
MORRIS	RIVERDALE BORO	$484	43	5.1%	49.4%	$567	51	5.8%	55.0%	$560	46	4.9%	45.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$15 – $819**		**0.0% – 7.8%**	**0.0% – 64.6%**	**$11 – $972**		**0.0% – 8.9%**	**0.0% – 66.8%**	**$11 – $1,085**		**0.0% – 8.9%**	**0.0% – 66.7%**
COUNTY	**DISTRICT**												
OCEAN	BAY HEAD BORO	$630	59	5.5%	44.6%	$640	59	5.2%	47.2%	$771	62	5.3%	46.8%
OCEAN	LAVALLETTE BORO	$555	53	5.4%	52.5%	$619	56	6.3%	54.8%	$707	59	7.3%	63.5%
SALEM	ELSINBORO TWP	$131	4	1.9%	20.1%	$11	1	0.1%	1.5%	$11	1	0.1%	1.3%
SALEM	LOWER ALLOWAYS CREEK	$636	60	5.4%	47.3%	$632	57	5.1%	47.2%	$678	57	5.3%	46.8%
SALEM	MANNINGTON TWP	$373	26	4.1%	44.4%	$386	24	3.7%	43.9%	$434	27	4.1%	42.3%
SALEM	OLDMANS TWP	$428	38	4.2%	47.5%	$504	45	4.8%	42.6%	$517	40	4.6%	43.2%
SALEM	QUINTON TWP	$359	24	4.8%	53.6%	$371	21	4.3%	49.1%	$369	17	4.0%	47.6%
SUSSEX	HAMBURG BORO	$284	9	3.9%	39.3%	$308	11	3.8%	41.9%	$442	28	5.1%	48.9%
SUSSEX	LAFAYETTE TWP	$316	16	4.2%	48.4%	$328	13	4.3%	50.8%	$341	14	4.3%	46.6%
SUSSEX	MONTAGUE TWP	$587	56	6.6%	61.7%	$478	40	4.9%	55.3%	$465	34	4.9%	52.4%
SUSSEX	OGDENSBURG BORO	$442	40	5.6%	53.1%	$457	37	5.7%	54.7%	$520	42	5.7%	52.5%
UNION	GARWOOD BORO	$670	61	7.8%	53.6%	$765	63	8.9%	63.5%	$849	64	8.9%	51.6%
UNION	WINFIELD TWP	$507	48	4.6%	45.2%	$440	35	3.7%	49.9%	$604	50	4.8%	45.7%
WARREN	ALLAMUCHY TWP	$552	52	6.2%	53.5%	$570	52	6.7%	55.9%	$628	55	6.7%	55.8%
WARREN	ALPHA BORO	$339	18	4.1%	57.6%	$401	27	4.4%	57.4%	$409	24	4.3%	57.0%
WARREN	HARMONY TWP	$558	54	5.8%	55.5%	$561	50	6.0%	59.0%	$606	51	5.5%	50.0%
WARREN	HOPE TWP	$505	46	5.0%	53.5%	$598	53	5.6%	57.7%	$733	61	5.9%	60.5%
WARREN	OXFORD TWP	$237	6	3.9%	40.0%	$258	7	3.6%	41.5%	$317	10	4.2%	48.9%
WARREN	POHATCONG TWP	$353	23	4.4%	35.7%	$364	19	4.3%	37.0%	$388	20	4.2%	37.6%

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Food Service - Indicator 12

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$3 – $237**		**0.0%–2.4%**	**$2 – $541**		**0.0%–3.1%**	**$3 – $382**		**0.0%–2.4%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$64	22	0.8%	$68	20	0.8%	$70	28	0.7%
ATLANTIC	FOLSOM BORO	$41	15	0.5%	$47	13	0.6%	$63	25	0.8%
ATLANTIC	PORT REPUBLIC CITY	$73	24	0.8%	$82	23	0.8%	$89	32	0.7%
ATLANTIC	WEYMOUTH TWP	-----	-----	0.0%	$39	12	0.5%	$37	18	0.4%
BERGEN	ALPINE BORO	$53	17	0.3%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	MOONACHIE BORO	$76	25	0.7%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	SADDLE RIVER BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	SOUTH HACKENSACK TWP	$34	14	0.3%	$36	10	0.3%	$49	20	0.5%
BURLINGTON	BEVERLY CITY	$42	16	0.4%	$95	30	0.9%	-----	-----	0.0%
BURLINGTON	DELANCO TWP	$27	13	0.3%	$13	6	0.2%	$17	8	0.2%
BURLINGTON	NEW HANOVER TWP	$88	29	1.1%	$92	29	0.9%	$95	35	0.8%
BURLINGTON	PEMBERTON BOROUGH	$187	42	1.7%	$153	35	1.4%	$142	40	1.1%
BURLINGTON	RIVERTON	$20	7	0.2%	$62	17	0.6%	-----	-----	0.0%
BURLINGTON	WASHINGTON TWP	$131	37	1.6%	$157	37	1.7%	$85	30	0.8%
BURLINGTON	WOODLAND TWP	$193	44	1.8%	$193	40	1.7%	$206	43	1.8%
CAMDEN	BROOKLAWN BORO	$134	38	1.6%	$169	39	2.0%	$168	42	1.9%
CAMDEN	GIBBSBORO BORO	$55	19	0.7%	$68	20	0.8%	$63	25	0.7%
CAMDEN	LAWNSIDE BORO	$237	47	2.4%	$145	34	1.4%	$125	37	1.1%
CAMDEN	MERCHANTVILLE BORO	$15	4	0.2%	$9	5	0.1%	-----	-----	0.0%
CAPE MAY	AVALON BORO	$215	45	1.4%	$541	44	3.1%	$382	46	2.0%
CAPE MAY	NORTH WILDWOOD CITY	$91	30	0.9%	$85	24	0.8%	$93	33	0.8%
CAPE MAY	SEA ISLE CITY	$176	41	1.1%	$166	38	1.2%	$159	41	0.9%
CAPE MAY	STONE HARBOR BORO	-----	-----	0.0%	-----	-----	0.0%	$3	1	0.0%
CAPE MAY	WILDWOOD CREST BORO	$85	27	0.8%	$73	22	0.7%	$39	19	0.4%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$3 — $237**		**0.0%—2.4%**	**$2 — $541**		**0.0%—3.1%**	**$3 — $382**		**0.0%—2.4%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	-----	-----	0.0%	-----	-----	0.0%	$18	9	0.2%
CUMBERLAND	DEERFIELD TWP	$22	9	0.3%	$6	2	0.1%	$6	4	0.1%
CUMBERLAND	DOWNE TWP	$191	43	1.9%	$225	42	2.1%	$206	43	1.6%
CUMBERLAND	GREENWICH TWP	$101	34	1.1%	$117	32	1.2%	$129	38	1.1%
CUMBERLAND	SHILOH BORO	$12	3	0.2%	$53	14	0.7%	$35	15	0.4%
CUMBERLAND	STOW CREEK TWP	$122	36	1.7%	$91	28	1.3%	$106	36	1.2%
HUDSON	EAST NEWARK BORO	-----	-----	0.0%	-----	-----	0.0%	$36	16	0.5%
HUNTERDON	BLOOMSBURY BORO	$60	20	0.7%	$88	26	0.9%	-----	-----	0.0%
HUNTERDON	CALIFON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	FRANKLIN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	FRENCHTOWN BORO	$100	33	0.9%	$63	18	0.5%	$74	29	0.5%
HUNTERDON	HAMPTON BORO	$147	39	1.6%	$143	33	1.4%	-----	-----	0.0%
HUNTERDON	MILFORD BORO	$72	23	0.8%	$89	27	0.9%	$93	33	0.8%
MONMOUTH	AVON BORO	$156	40	1.2%	$154	36	1.2%	$131	39	1.1%
MONMOUTH	BRADLEY BEACH BORO	-----	-----	0.0%	$2	1	0.0%	-----	-----	0.0%
MONMOUTH	DEAL BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	FARMINGDALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	$3	1	0.0%	-----	-----	0.0%	$3	1	0.0%
MONMOUTH	SEA GIRT BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	SPRING LAKE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	HARDING TOWNSHIP	$17	6	0.2%	-----	-----	0.0%	$20	12	0.2%
MORRIS	NETCONG BORO	-----	-----	0.0%	-----	-----	0.0%	$6	4	0.1%
MORRIS	RIVERDALE BORO	-----	-----	0.0%	-----	-----	0.0%	$10	7	0.1%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$3 — $237**		**0.0%—2.4%**	**$2 — $541**		**0.0%—3.1%**	**$3 — $382**		**0.0%—2.4%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LAVALLETTE BORO	$60	20	0.6%	$56	15	0.6%	$60	23	0.6%
SALEM	ELSINBORO TWP	$24	10	0.3%	$25	9	0.3%	$18	9	0.2%
SALEM	LOWER ALLOWAYS CREEK	$223	46	1.9%	$370	43	3.0%	$311	45	2.4%
SALEM	MANNINGTON TWP	$111	35	1.2%	$197	41	1.9%	$62	24	0.6%
SALEM	OLDMANS TWP	$93	31	0.9%	$65	19	0.6%	$67	27	0.6%
SALEM	QUINTON TWP	$4	2	0.1%	-----	-----	0.0%	$36	16	0.4%
SUSSEX	HAMBURG BORO	$20	7	0.3%	$19	7	0.2%	$18	9	0.2%
SUSSEX	LAFAYETTE TWP	-----	-----	0.0%	-----	-----	0.0%	$4	3	0.1%
SUSSEX	MONTAGUE TWP	$98	32	1.1%	$97	31	1.0%	-----	-----	0.0%
SUSSEX	OGDENSBURG BORO	$87	28	1.1%	$38	11	0.5%	$50	21	0.5%
UNION	GARWOOD BORO	$25	11	0.3%	-----	-----	0.0%	$22	13	0.2%
UNION	WINFIELD TWP	$76	25	0.7%	$87	25	0.7%	$86	31	0.7%
WARREN	ALLAMUCHY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	ALPHA BORO	-----	-----	0.0%	$23	8	0.3%	$31	14	0.3%
WARREN	HARMONY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	HOPE TWP	$15	4	0.2%	$8	3	0.1%	$6	4	0.0%
WARREN	OXFORD TWP	$54	18	0.9%	$58	16	0.8%	$58	22	0.8%
WARREN	POHATCONG TWP	$26	12	0.3%	$8	3	0.1%	-----	-----	0.0%

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Extracurricular Cost- Indicator 13

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$3 – $262**		**0.0%–2.6%**	**$2 – $232**		**0.0%–2.3%**	**$4 – $256**		**0.0%–2.5%**
COUNTY	**DISTRICT**									
ATLANTIC	ESTELL MANOR CITY	$28	17	0.3%	$33	16	0.4%	$38	16	0.4%
ATLANTIC	FOLSOM BORO	$45	24	0.6%	$42	20	0.5%	$44	18	0.5%
ATLANTIC	PORT REPUBLIC CITY	$23	13	0.3%	$30	15	0.3%	$84	32	0.6%
ATLANTIC	WEYMOUTH TWP	$9	6	0.1%	$11	7	0.1%	$22	9	0.3%
BERGEN	ALPINE BORO	$148	55	1.0%	$107	45	0.7%	$252	65	1.5%
BERGEN	MOONACHIE BORO	-----	-----	0.0%	$2	1	0.0%	$56	23	0.4%
BERGEN	SADDLE RIVER BORO	$94	44	0.6%	$102	43	0.6%	$141	48	0.8%
BERGEN	SOUTH HACKENSACK TWP	$92	43	0.9%	$111	46	1.1%	$96	37	0.9%
BURLINGTON	BEVERLY CITY	$76	34	0.8%	$60	26	0.6%	$88	34	0.9%
BURLINGTON	DELANCO TWP	$65	30	0.8%	$49	22	0.6%	$57	24	0.6%
BURLINGTON	NEW HANOVER TWP	$86	39	1.1%	$105	44	1.1%	$114	44	0.9%
BURLINGTON	PEMBERTON BOROUGH	$138	52	1.3%	$199	62	1.8%	$107	43	0.8%
BURLINGTON	RIVERTON	$97	47	1.1%	$124	47	1.3%	$196	58	2.1%
BURLINGTON	WASHINGTON TWP	$3	1	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	WOODLAND TWP	$26	15	0.2%	$41	19	0.4%	$34	14	0.3%
CAMDEN	BROOKLAWN BORO	$75	33	0.9%	$66	29	0.8%	$69	28	0.8%
CAMDEN	GIBBSBORO BORO	$158	56	2.0%	$196	60	2.3%	$204	60	2.3%
CAMDEN	LAWNSIDE BORO	$35	20	0.4%	$36	17	0.3%	$51	21	0.5%
CAMDEN	MERCHANTVILLE BORO	$136	51	1.5%	$125	48	1.4%	$130	47	1.4%
CAPE MAY	AVALON BORO	$29	18	0.2%	$75	32	0.4%	$37	15	0.2%
CAPE MAY	NORTH WILDWOOD CITY	$162	57	1.6%	$157	54	1.4%	$188	57	1.6%
CAPE MAY	SEA ISLE CITY	$74	32	0.5%	$148	52	1.0%	$180	55	1.1%
CAPE MAY	STONE HARBOR BORO	$30	19	0.2%	$89	38	0.6%	$91	35	0.6%
CAPE MAY	WILDWOOD CREST BORO	$212	60	2.1%	$196	60	1.8%	$173	53	1.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$3 — $262**		**0.0%—2.6%**	**$2 — $232**		**0.0%—2.3%**	**$4 — $256**		**0.0%—2.5%**
COUNTY	**DISTRICT**									
CAPE MAY	WOODBINE BORO	$15	8	0.2%	-----	-----	0.0%	$31	13	0.4%
CUMBERLAND	DEERFIELD TWP	$26	15	0.3%	$38	18	0.5%	$47	20	0.6%
CUMBERLAND	DOWNE TWP	$15	8	0.1%	$6	4	0.1%	$53	22	0.4%
CUMBERLAND	GREENWICH TWP	$35	20	0.4%	$42	20	0.4%	$46	19	0.4%
CUMBERLAND	SHILOH BORO	$63	29	0.9%	$70	30	0.9%	$68	26	0.9%
CUMBERLAND	STOW CREEK TWP	-----	-----	0.0%	-----	-----	0.0%	$9	4	0.1%
HUDSON	EAST NEWARK BORO	$39	22	0.6%	$14	10	0.2%	$39	17	0.6%
HUNTERDON	BLOOMSBURY BORO	$4	4	0.0%	$4	2	0.0%	$4	1	0.0%
HUNTERDON	CALIFON BORO	$100	48	1.2%	$137	50	1.3%	$166	52	1.6%
HUNTERDON	FRANKLIN TWP	$60	27	0.7%	$70	30	0.8%	$68	26	0.7%
HUNTERDON	FRENCHTOWN BORO	$104	49	0.9%	$182	58	1.5%	$179	54	1.3%
HUNTERDON	HAMPTON BORO	$83	35	0.9%	$80	34	0.8%	$106	41	1.1%
HUNTERDON	MILFORD BORO	$88	40	1.0%	$91	40	0.9%	$121	46	1.1%
MONMOUTH	AVON BORO	$218	62	1.7%	$232	64	1.7%	$199	59	1.7%
MONMOUTH	BRADLEY BEACH BORO	$61	28	0.7%	$86	36	0.9%	$92	36	1.0%
MONMOUTH	DEAL BORO	$177	58	2.3%	$192	59	2.2%	$211	62	2.5%
MONMOUTH	FARMINGDALE BORO	$42	23	0.5%	$54	24	0.6%	$65	25	0.6%
MONMOUTH	MONMOUTH BEACH BORO	$83	35	1.1%	$77	33	1.0%	$103	40	1.2%
MONMOUTH	SEA GIRT BORO	$145	54	1.4%	$179	57	1.5%	$246	64	1.9%
MONMOUTH	SPRING LAKE BORO	$118	50	1.4%	$133	49	1.5%	$151	50	1.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	$142	53	1.7%	$81	35	1.0%	$153	51	1.8%
MORRIS	HARDING TOWNSHIP	$184	59	1.7%	$216	63	1.8%	$206	61	1.6%
MORRIS	NETCONG BORO	$47	25	0.6%	$50	23	0.5%	$76	31	0.8%
MORRIS	RIVERDALE BORO	$91	41	1.0%	$173	56	1.8%	$184	56	1.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$3 – $262**		**0.0%–2.6%**	**$2 – $232**		**0.0%–2.3%**	**$4 – $256**		**0.0%–2.5%**
COUNTY	**DISTRICT**									
OCEAN	BAY HEAD BORO	$240	63	2.1%	$150	53	1.2%	$256	66	1.8%
OCEAN	LAVALLETTE BORO	$262	64	2.6%	$144	51	1.5%	$149	49	1.5%
SALEM	ELSINBORO TWP	-----	-----	0.0%	$16	11	0.2%	$15	7	0.2%
SALEM	LOWER ALLOWAYS CREEK	$6	5	0.1%	$12	8	0.1%	$11	6	0.1%
SALEM	MANNINGTON TWP	$20	11	0.2%	$23	13	0.2%	$26	10	0.2%
SALEM	OLDMANS TWP	$25	14	0.2%	$21	12	0.2%	$26	10	0.2%
SALEM	QUINTON TWP	$3	1	0.0%	$4	2	0.0%	$5	3	0.1%
SUSSEX	HAMBURG BORO	$84	38	1.2%	$95	41	1.2%	$114	44	1.3%
SUSSEX	LAFAYETTE TWP	$95	45	1.3%	$62	28	0.8%	$72	30	0.9%
SUSSEX	MONTAGUE TWP	$12	7	0.1%	$8	6	0.1%	$10	5	0.1%
SUSSEX	OGDENSBURG BORO	$69	31	0.9%	$87	37	1.1%	$84	32	0.9%
UNION	GARWOOD BORO	$91	41	1.1%	$89	38	1.0%	$100	39	1.0%
UNION	WINFIELD TWP	$216	61	2.0%	$157	54	1.3%	$227	63	1.8%
WARREN	ALLAMUCHY TWP	$53	26	0.6%	$56	25	0.7%	$69	28	0.7%
WARREN	ALPHA BORO	$3	1	0.0%	$6	4	0.1%	$4	1	0.0%
WARREN	HARMONY TWP	$83	35	0.9%	$60	26	0.6%	$106	41	1.0%
WARREN	HOPE TWP	$96	46	1.0%	$97	42	0.9%	$97	38	0.8%
WARREN	OXFORD TWP	$21	12	0.3%	$28	14	0.4%	$27	12	0.4%
WARREN	POHATCONG TWP	$17	10	0.2%	$13	9	0.2%	$19	8	0.2%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0%— 27.1%**	**0.0%— 27.5%**	**0.0%— 39.2%**
COUNTY	**DISTRICT**			
ATLANTIC	ESTELL MANOR CITY	16.5%	16.3%	18.9%
ATLANTIC	FOLSOM BORO	15.6%	13.6%	18.1%
ATLANTIC	PORT REPUBLIC CITY	0.0%	0.0%	22.8%
ATLANTIC	WEYMOUTH TWP	21.0%	23.3%	26.0%
BERGEN	ALPINE BORO	0.0%	13.9%	17.6%
BERGEN	MOONACHIE BORO	16.2%	18.8%	20.1%
BERGEN	SADDLE RIVER BORO	14.8%	14.8%	17.8%
BERGEN	SOUTH HACKENSACK TWP	20.3%	18.7%	18.9%
BURLINGTON	BEVERLY CITY	20.6%	25.5%	1.3%
BURLINGTON	DELANCO TWP	0.0%	0.0%	0.1%
BURLINGTON	NEW HANOVER TWP	23.2%	27.3%	33.9%
BURLINGTON	PEMBERTON BOROUGH	0.9%	1.3%	0.5%
BURLINGTON	RIVERTON	15.8%	14.4%	15.9%
BURLINGTON	WASHINGTON TWP	0.0%	0.0%	23.7%
BURLINGTON	WOODLAND TWP	17.8%	20.8%	0.0%
CAMDEN	BROOKLAWN BORO	16.1%	20.0%	23.5%
CAMDEN	GIBBSBORO BORO	17.0%	17.1%	19.2%
CAMDEN	LAWNSIDE BORO	17.0%	0.5%	21.8%
CAMDEN	MERCHANTVILLE BORO	18.6%	19.6%	24.6%
CAPE MAY	AVALON BORO	17.3%	20.4%	23.6%
CAPE MAY	NORTH WILDWOOD CITY	19.6%	19.8%	20.7%
CAPE MAY	SEA ISLE CITY	21.5%	21.6%	27.1%
CAPE MAY	STONE HARBOR BORO	15.0%	18.3%	19.7%
CAPE MAY	WILDWOOD CREST BORO	13.9%	17.6%	16.5%
CAPE MAY	WOODBINE BORO	16.3%	16.4%	16.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0%— 27.1%**	**0.0%— 27.5%**	**0.0%— 39.2%**
COUNTY	**DISTRICT**			
CUMBERLAND	DEERFIELD TWP	16.7%	19.0%	23.4%
CUMBERLAND	DOWNE TWP	23.3%	26.4%	34.5%
CUMBERLAND	GREENWICH TWP	17.8%	21.7%	23.6%
CUMBERLAND	SHILOH BORO	11.8%	13.9%	15.5%
CUMBERLAND	STOW CREEK TWP	17.2%	0.0%	22.3%
HUDSON	EAST NEWARK BORO	0.0%	19.9%	18.0%
HUNTERDON	BLOOMSBURY BORO	13.4%	16.2%	0.0%
HUNTERDON	CALIFON BORO	16.5%	18.0%	19.4%
HUNTERDON	FRANKLIN TWP	15.0%	16.8%	18.6%
HUNTERDON	FRENCHTOWN BORO	11.8%	11.9%	15.8%
HUNTERDON	HAMPTON BORO	25.5%	27.5%	39.2%
HUNTERDON	MILFORD BORO	16.1%	14.7%	19.5%
MONMOUTH	AVON BORO	21.3%	20.2%	20.1%
MONMOUTH	BRADLEY BEACH BORO	17.2%	21.9%	26.6%
MONMOUTH	DEAL BORO	15.7%	17.4%	21.0%
MONMOUTH	FARMINGDALE BORO	0.0%	16.9%	19.7%
MONMOUTH	MONMOUTH BEACH BORO	14.2%	13.2%	18.9%
MONMOUTH	SEA GIRT BORO	14.8%	15.8%	18.7%
MONMOUTH	SPRING LAKE BORO	19.3%	20.7%	25.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	17.7%	17.9%	22.4%
MORRIS	HARDING TOWNSHIP	15.9%	18.5%	21.1%
MORRIS	NETCONG BORO	15.4%	17.5%	16.9%
MORRIS	RIVERDALE BORO	22.7%	20.0%	21.2%
OCEAN	BAY HEAD BORO	18.7%	19.6%	23.9%
OCEAN	LAVALLETTE BORO	17.3%	17.4%	0.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0% — 27.1%**	**0.0% — 27.5%**	**0.0% — 39.2%**
COUNTY	**DISTRICT**			
SALEM	ELSINBORO TWP	9.3%	10.2%	12.1%
SALEM	LOWER ALLOWAYS CREEK	19.5%	22.1%	24.3%
SALEM	MANNINGTON TWP	22.9%	24.5%	29.3%
SALEM	OLDMANS TWP	0.0%	0.0%	0.0%
SALEM	QUINTON TWP	19.3%	20.9%	21.1%
SUSSEX	HAMBURG BORO	16.6%	18.7%	22.5%
SUSSEX	LAFAYETTE TWP	18.3%	19.8%	22.0%
SUSSEX	MONTAGUE TWP	27.1%	27.0%	0.0%
SUSSEX	OGDENSBURG BORO	15.6%	15.8%	19.7%
UNION	GARWOOD BORO	17.3%	18.6%	19.6%
UNION	WINFIELD TWP	16.7%	0.0%	20.1%
WARREN	ALLAMUCHY TWP	24.2%	24.5%	28.5%
WARREN	ALPHA BORO	23.5%	26.3%	29.6%
WARREN	HARMONY TWP	20.3%	23.3%	28.2%
WARREN	HOPE TWP	16.6%	17.1%	20.3%
WARREN	OXFORD TWP	20.4%	21.4%	27.8%
WARREN	POHATCONG TWP	23.5%	26.9%	34.7%

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Total Equipment - Indicator 15
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$0 — $911**	**$0 — $982**	**$0 — $1,260**
COUNTY	**DISTRICT**			
ATLANTIC	ESTELL MANOR CITY	$31	$54	$55
ATLANTIC	FOLSOM BORO	$121	$37	$21
ATLANTIC	PORT REPUBLIC CITY	$170	$206	$332
ATLANTIC	WEYMOUTH TWP	$240	$45	$0
BERGEN	ALPINE BORO	$423	$982	$26
BERGEN	MOONACHIE BORO	$62	$0	$11
BERGEN	SADDLE RIVER BORO	$606	$221	$154
BERGEN	SOUTH HACKENSACK TWP	$24	$48	$0
BURLINGTON	BEVERLY CITY	$295	$185	$78
BURLINGTON	DELANCO TWP	$72	$59	$32
BURLINGTON	NEW HANOVER TWP	$110	$178	$306
BURLINGTON	PEMBERTON BOROUGH	$138	$129	$247
BURLINGTON	RIVERTON	$184	$0	$0
BURLINGTON	WASHINGTON TWP	$73	$0	$51
BURLINGTON	WOODLAND TWP	$33	$82	$1,260
CAMDEN	BROOKLAWN BORO	$149	$108	$477
CAMDEN	GIBBSBORO BORO	$63	$62	$42
CAMDEN	LAWNSIDE BORO	$357	$124	$146
CAMDEN	MERCHANTVILLE BORO	$124	$34	$0
CAPE MAY	AVALON BORO	$900	$21	$189
CAPE MAY	NORTH WILDWOOD CITY	$151	$69	$10
CAPE MAY	SEA ISLE CITY	$455	$49	$30
CAPE MAY	STONE HARBOR BORO	$215	$250	$49
CAPE MAY	WILDWOOD CREST BORO	$224	$142	$71
CAPE MAY	WOODBINE BORO	$120	-----	$104

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$0 — $911**	**$0 — $982**	**$0 — $1,260**
COUNTY	**DISTRICT**			
CUMBERLAND	DEERFIELD TWP	$64	$49	$40
CUMBERLAND	DOWNE TWP	$54	$68	$79
CUMBERLAND	GREENWICH TWP	$37	$70	$0
CUMBERLAND	SHILOH BORO	$38	$0	$0
CUMBERLAND	STOW CREEK TWP	$22	$0	$0
HUDSON	EAST NEWARK BORO	$2	$6	$42
HUNTERDON	BLOOMSBURY BORO	$92	$27	$0
HUNTERDON	CALIFON BORO	$37	$43	$66
HUNTERDON	FRANKLIN TWP	$158	$37	$39
HUNTERDON	FRENCHTOWN BORO	$554	$111	$0
HUNTERDON	HAMPTON BORO	$94	$10	$0
HUNTERDON	MILFORD BORO	$96	$25	$0
MONMOUTH	AVON BORO	$136	$185	$262
MONMOUTH	BRADLEY BEACH BORO	$87	$6	$0
MONMOUTH	DEAL BORO	$14	$5	$5
MONMOUTH	FARMINGDALE BORO	$88	$41	$0
MONMOUTH	MONMOUTH BEACH BORO	$0	$85	$0
MONMOUTH	SEA GIRT BORO	$195	$11	$179
MONMOUTH	SPRING LAKE BORO	$203	$82	$268
MONMOUTH	SPRING LAKE HEIGHTS BORO	$32	$287	$0
MORRIS	HARDING TOWNSHIP	$180	$476	$59
MORRIS	NETCONG BORO	$31	$16	$0
MORRIS	RIVERDALE BORO	$124	$118	$20
OCEAN	BAY HEAD BORO	$325	$26	$0
OCEAN	LAVALLETTE BORO	$420	$178	$17

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$0 — $911**	**$0 — $982**	**$0 — $1,260**
COUNTY	**DISTRICT**			
SALEM	ELSINBORO TWP	$55	$136	$0
SALEM	LOWER ALLOWAYS CREEK	$225	$28	$11
SALEM	MANNINGTON TWP	$250	$62	$0
SALEM	OLDMANS TWP	$911	$717	$51
SALEM	QUINTON TWP	$380	$56	$0
SUSSEX	HAMBURG BORO	$16	$4	$0
SUSSEX	LAFAYETTE TWP	$181	$0	$0
SUSSEX	MONTAGUE TWP	$90	$173	$197
SUSSEX	OGDENSBURG BORO	$74	$26	$37
UNION	GARWOOD BORO	$57	$71	$102
UNION	WINFIELD TWP	$158	$174	$0
WARREN	ALLAMUCHY TWP	$102	$15	$36
WARREN	ALPHA BORO	$40	$11	$0
WARREN	HARMONY TWP	$181	$79	$42
WARREN	HOPE TWP	$257	$410	$92
WARREN	OXFORD TWP	$93	$47	$0
WARREN	POHATCONG TWP	$52	$86	$51

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
ATLANTIC	ESTELL MANOR CITY	11.3	30	$42,073	28	11.2	26	$47,198	44
ATLANTIC	FOLSOM BORO	11.5	28	$46,854	44	11.9	16	$45,457	40
ATLANTIC	PORT REPUBLIC CITY	8.7	59	$34,874	7	8.3	61	$42,897	27
ATLANTIC	WEYMOUTH TWP	11.8	22	$42,092	29	10.8	32	$37,965	11
BERGEN	ALPINE BORO	8.9	56	$39,853	18	7.0	66	$42,497	25
BERGEN	MOONACHIE BORO	11.0	36	$65,263	67	11.4	23	$73,406	67
BERGEN	SADDLE RIVER BORO	8.6	60	$52,100	57	10.2	41	$50,148	53
BERGEN	SOUTH HACKENSACK TWP	12.1	17	$42,525	31	12.3	13	$41,275	23
BURLINGTON	BEVERLY CITY	10.3	46	$35,806	8	10.0	43	$35,861	9
BURLINGTON	DELANCO TWP	13.2	4	$44,704	37	12.0	14	$43,510	32
BURLINGTON	NEW HANOVER TWP	12.1	17	$37,019	12	9.9	47	$39,050	14
BURLINGTON	PEMBERTON BOROUGH	9.8	51	$43,025	33	10.3	39	$40,505	21
BURLINGTON	RIVERTON	11.8	22	$44,795	38	11.5	22	$47,690	45
BURLINGTON	WASHINGTON TWP	9.3	55	$37,275	13	8.7	59	$35,712	8
BURLINGTON	WOODLAND TWP	10.6	41	$55,060	61	10.7	35	$45,180	39
CAMDEN	BROOKLAWN BORO	12.7	9	$46,279	40	12.6	7	$40,165	18
CAMDEN	GIBBSBORO BORO	10.7	39	$46,279	40	10.0	43	$48,436	49
CAMDEN	LAWNSIDE BORO	8.9	56	$42,543	32	9.0	55	$43,508	31
CAMDEN	MERCHANTVILLE BORO	11.9	21	$53,525	60	12.4	10	$53,795	60
CAPE MAY	AVALON BORO	7.4	67	$58,368	65	6.4	67	$61,336	65
CAPE MAY	NORTH WILDWOOD CITY	9.5	53	$41,911	27	8.8	56	$39,528	15
CAPE MAY	SEA ISLE CITY	8.8	58	$55,300	62	7.6	63	$55,300	61
CAPE MAY	STONE HARBOR BORO	8.3	63	$46,925	45	7.7	62	$49,930	52
CAPE MAY	WILDWOOD CREST BORO	11.0	36	$61,000	66	10.8	32	$64,800	66
CAPE MAY	WOODBINE BORO	10.2	47	$49,358	51	9.4	52	$44,458	35
CUMBERLAND	DEERFIELD TWP	11.8	22	$51,570	56	12.4	10	$52,915	58
CUMBERLAND	DOWNE TWP	11.3	30	$46,473	42	10.6	36	$49,723	50
CUMBERLAND	GREENWICH TWP	8.6	60	$43,870	35	10.6	36	$45,850	41

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
CUMBERLAND	SHILOH BORO	11.6	26	$33,250	5	10.1	42	$32,600	1
CUMBERLAND	STOW CREEK TWP	12.1	17	$32,699	4	11.6	21	$34,098	4
HUDSON	EAST NEWARK BORO	16.3	1	$32,401	3	16.8	1	$33,901	3
HUNTERDON	BLOOMSBURY BORO	10.1	49	$39,824	17	9.3	53	$36,273	10
HUNTERDON	CALIFON BORO	10.5	44	$44,500	36	10.5	38	$46,750	42
HUNTERDON	FRANKLIN TWP	13.1	5	$49,350	50	11.8	18	$51,120	54
HUNTERDON	FRENCHTOWN BORO	7.7	66	$40,999	24	7.6	63	$42,905	28
HUNTERDON	HAMPTON BORO	10.9	38	$36,592	9	10.0	43	$39,740	16
HUNTERDON	MILFORD BORO	9.6	52	$41,065	26	8.8	56	$44,790	37
MONMOUTH	AVON BORO	8.6	60	$53,401	59	8.8	56	$56,348	62
MONMOUTH	BRADLEY BEACH BORO	10.6	41	$52,150	58	9.7	50	$57,020	63
MONMOUTH	DEAL BORO	12.3	12	$40,808	22	11.2	26	$47,715	46
MONMOUTH	FARMINGDALE BORO	12.1	17	$57,644	64	10.0	43	$59,142	64
MONMOUTH	MONMOUTH BEACH BORO	12.6	10	$40,934	23	13.3	4	$43,434	30
MONMOUTH	SEA GIRT BORO	10.6	41	$56,625	63	11.3	25	$40,194	19
MONMOUTH	SPRING LAKE BORO	11.7	25	$37,913	15	11.0	28	$38,980	13
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.3	12	$43,830	34	11.0	28	$43,175	29
MORRIS	HARDING TOWNSHIP	10.1	49	$36,655	10	9.5	51	$38,865	12
MORRIS	NETCONG BORO	12.4	11	$51,353	55	10.9	31	$49,889	51
MORRIS	RIVERDALE BORO	12.2	16	$40,416	20	12.9	6	$45,174	38
OCEAN	BAY HEAD BORO	7.9	65	$31,686	1	7.5	65	$34,504	5
OCEAN	LAVALLETTE BORO	11.1	34	$33,785	6	9.9	47	$33,480	2
SALEM	ELSINBORO TWP	11.3	30	$39,900	19	12.5	8	$40,400	20
SALEM	LOWER ALLOWAYS CREEK	8.2	64	$48,350	48	8.4	60	$47,950	47
SALEM	MANNINGTON TWP	11.1	34	$48,377	49	11.0	28	$41,569	24
SALEM	OLDMANS TWP	10.7	39	$50,236	53	10.8	32	$53,088	59
SALEM	QUINTON TWP	11.6	26	$40,708	21	11.7	20	$44,492	36
SUSSEX	HAMBURG BORO	12.8	8	$48,275	47	12.4	10	$44,389	34

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
SUSSEX	LAFAYETTE TWP	13.0	7	$37,518	14	12.0	14	$35,227	6
SUSSEX	MONTAGUE TWP	14.0	2	$46,769	43	13.8	2	$46,769	43
SUSSEX	OGDENSBURG BORO	11.5	28	$49,830	52	11.9	16	$51,500	56
UNION	GARWOOD BORO	13.1	5	$47,114	46	13.1	5	$51,387	55
UNION	WINFIELD TWP	9.4	54	$41,014	25	9.2	54	$42,786	26
WARREN	ALLAMUCHY TWP	11.2	33	$31,800	2	11.4	23	$35,500	7
WARREN	ALPHA BORO	10.2	47	$45,410	39	9.9	47	$48,371	48
WARREN	HARMONY TWP	12.3	12	$51,217	54	11.8	18	$51,500	56
WARREN	HOPE TWP	10.4	45	$39,240	16	10.3	39	$43,605	33
WARREN	OXFORD TWP	12.3	12	$36,675	11	12.5	8	$40,010	17
WARREN	POHATCONG TWP	14.0	2	$42,331	30	13.6	3	$40,689	22

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
ATLANTIC	ESTELL MANOR CITY	61.8	55	$42,132	43	54.8	57	$47,400	47
ATLANTIC	FOLSOM BORO	67.7	51	$35,604	32	73.0	45	$37,754	29
ATLANTIC	PORT REPUBLIC CITY	440.0	1	$14,887	4	132.0	8	$55,603	59
ATLANTIC	WEYMOUTH TWP	87.0	31	$33,701	26	83.3	30	$35,318	25
BERGEN	ALPINE BORO	146.4	12	$56,089	58	230.0	3	$26,652	11
BERGEN	MOONACHIE BORO	113.3	17	$61,490	63	120.0	12	$47,977	49
BERGEN	SADDLE RIVER BORO	49.7	63	$35,917	33	77.5	38	$44,573	45
BERGEN	SOUTH HACKENSACK TWP	111.4	19	$61,416	62	121.0	11	$48,363	51
BURLINGTON	BEVERLY CITY	50.3	60	$42,790	45	50.5	58	$40,000	34
BURLINGTON	DELANCO TWP	99.0	24	$39,266	38	111.2	14	$39,658	32
BURLINGTON	NEW HANOVER TWP	169.0	11	$36,703	35	168.0	5	$38,222	30
BURLINGTON	PEMBERTON BOROUGH	52.9	59	$28,008	20	46.8	60	$27,968	14
BURLINGTON	RIVERTON	54.7	58	$41,208	42	61.2	53	$34,160	24
BURLINGTON	WASHINGTON TWP	95.8	26	$20,406	12	73.6	42	$21,352	4
BURLINGTON	WOODLAND TWP	81.1	38	$16,900	6	67.3	51	$24,000	9
CAMDEN	BROOKLAWN BORO	74.4	46	$25,117	18	73.8	41	$24,133	10
CAMDEN	GIBBSBORO BORO	81.1	38	$23,284	15	81.4	32	$37,190	27
CAMDEN	LAWNSIDE BORO	67.4	52	$40,177	40	58.5	55	$40,482	35
CAMDEN	MERCHANTVILLE BORO	113.2	18	$59,936	61	130.0	9	$31,877	18
CAPE MAY	AVALON BORO	50.0	61	$56,304	59	43.2	62	$58,929	62
CAPE MAY	NORTH WILDWOOD CITY	69.6	49	$43,636	50	77.2	39	$55,186	58
CAPE MAY	SEA ISLE CITY	44.0	64	$32,730	25	47.3	59	$42,250	40
CAPE MAY	STONE HARBOR BORO	50.0	61	$55,184	57	46.1	61	$57,973	61
CAPE MAY	WILDWOOD CREST BORO	71.0	48	$61,600	64	70.0	48	$65,400	64
CAPE MAY	WOODBINE BORO	173.3	10	$28,335	21	78.5	36	$30,753	16
CUMBERLAND	DEERFIELD TWP	174.5	9	$43,612	49	118.0	13	$52,915	56
CUMBERLAND	DOWNE TWP	43.4	66	$45,351	52	38.0	63	$48,200	50
CUMBERLAND	GREENWICH TWP	-----	-----	-----	-----	-----	-----	-----	-----

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
CUMBERLAND	SHILOH BORO	405.0	2	$6,050	1	-----	-----	-----	-----
CUMBERLAND	STOW CREEK TWP	357.5	3	$13,851	2	240.0	2	$21,782	6
HUDSON	EAST NEWARK BORO	79.4	42	$33,725	27	99.2	19	$27,840	13
HUNTERDON	BLOOMSBURY BORO	78.3	43	$21,873	14	77.2	39	$22,813	8
HUNTERDON	CALIFON BORO	64.8	54	$17,575	7	68.6	50	$13,122	1
HUNTERDON	FRANKLIN TWP	69.6	49	$28,633	22	62.8	52	$33,019	19
HUNTERDON	FRENCHTOWN BORO	43.8	65	$19,003	8	37.4	64	$30,889	17
HUNTERDON	HAMPTON BORO	81.7	37	$16,777	5	71.7	46	$17,652	3
HUNTERDON	MILFORD BORO	86.9	33	$20,000	10	90.7	24	$33,138	20
MONMOUTH	AVON BORO	98.3	25	$25,050	17	100.0	18	$26,812	12
MONMOUTH	BRADLEY BEACH BORO	191.7	7	$35,412	30	182.8	4	$34,075	23
MONMOUTH	DEAL BORO	185.0	8	$50,675	55	157.5	6	$50,625	55
MONMOUTH	FARMINGDALE BORO	121.3	16	$35,170	28	106.0	16	$42,538	41
MONMOUTH	MONMOUTH BEACH BORO	338.9	4	$61,720	65	275.5	1	$47,625	48
MONMOUTH	SEA GIRT BORO	140.0	14	$65,673	66	145.4	7	$42,962	42
MONMOUTH	SPRING LAKE BORO	82.1	35	$36,275	34	69.3	49	$37,480	28
MONMOUTH	SPRING LAKE HEIGHTS BORO	80.8	40	$39,305	39	73.6	42	$41,215	37
MORRIS	HARDING TOWNSHIP	90.0	29	$56,749	60	86.6	28	$58,981	63
MORRIS	NETCONG BORO	111.4	19	$42,916	47	106.1	15	$49,303	54
MORRIS	RIVERDALE BORO	73.0	47	$19,596	9	97.5	20	$44,569	44
OCEAN	BAY HEAD BORO	60.0	56	$20,283	11	57.1	56	$21,501	5
OCEAN	LAVALLETTE BORO	80.5	41	$31,555	24	73.2	44	$33,480	21
SALEM	ELSINBORO TWP	244.0	6	$21,837	13	-----	-----	-----	-----
SALEM	LOWER ALLOWAYS CREEK	100.5	22	$50,185	54	102.7	17	$39,888	33
SALEM	MANNINGTON TWP	271.4	5	$42,802	46	87.1	26	$44,557	43
SALEM	OLDMANS TWP	59.4	57	$42,679	44	60.0	54	$36,126	26
SALEM	QUINTON TWP	87.0	31	$45,167	51	86.8	27	$46,882	46
SUSSEX	HAMBURG BORO	105.8	21	$40,531	41	81.7	31	$41,460	38

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
SUSSEX	LAFAYETTE TWP	75.4	45	$53,539	56	78.3	37	$54,409	57
SUSSEX	MONTAGUE TWP	94.4	27	$35,321	29	93.6	23	$40,920	36
SUSSEX	OGDENSBURG BORO	81.8	36	$47,485	53	81.0	34	$49,170	53
UNION	GARWOOD BORO	88.2	30	$39,008	37	87.5	25	$48,412	52
UNION	WINFIELD TWP	99.3	23	$14,573	3	95.7	22	$15,170	2
WARREN	ALLAMUCHY TWP	140.4	13	$37,797	36	128.2	10	$22,040	7
WARREN	ALPHA BORO	75.8	44	$25,311	19	70.5	47	$33,527	22
WARREN	HARMONY TWP	67.2	53	$43,471	48	79.8	35	$56,650	60
WARREN	HOPE TWP	94.3	28	$24,936	16	81.3	33	$29,822	15
WARREN	OXFORD TWP	136.2	15	$30,762	23	97.5	20	$42,000	39
WARREN	POHATCONG TWP	85.4	34	$35,497	31	84.3	29	$38,931	31

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
ATLANTIC	ESTELL MANOR CITY	117.5	24	$71,152	29	109.5	27	$73,642	26
ATLANTIC	FOLSOM BORO	149.0	11	$70,523	27	160.5	9	$75,000	28
ATLANTIC	PORT REPUBLIC CITY	66.0	57	$68,241	23	66.0	58	$71,567	24
ATLANTIC	WEYMOUTH TWP	130.5	18	$69,000	24	125.0	22	$71,523	23
BERGEN	ALPINE BORO	53.7	65	$85,000	49	34.5	67	$78,475	35
BERGEN	MOONACHIE BORO	90.7	41	$93,678	63	115.2	25	$92,400	64
BERGEN	SADDLE RIVER BORO	79.5	51	$104,800	65	62.0	61	$104,141	65
BERGEN	SOUTH HACKENSACK TWP	81.7	49	$70,000	26	80.7	49	$82,000	45
BURLINGTON	BEVERLY CITY	100.7	34	$92,004	61	104.3	31	$84,592	53
BURLINGTON	DELANCO TWP	90.0	42	$64,221	13	90.0	45	$66,758	18
BURLINGTON	NEW HANOVER TWP	56.3	63	$66,300	18	56.0	64	$65,000	12
BURLINGTON	PEMBERTON BOROUGH	63.5	59	$74,198	33	51.5	66	$75,471	31
BURLINGTON	RIVERTON	128.5	19	$77,500	42	125.5	19	$82,250	46
BURLINGTON	WASHINGTON TWP	-----	-----	-----	-----	103.0	33	$75,000	28
BURLINGTON	WOODLAND TWP	73.0	54	$67,489	20	82.2	48	$62,875	11
CAMDEN	BROOKLAWN BORO	88.1	45	$76,125	38	101.1	35	$79,550	36
CAMDEN	GIBBSBORO BORO	192.5	2	$80,175	47	183.1	2	$84,077	52
CAMDEN	LAWNSIDE BORO	96.7	37	$65,457	16	91.7	41	$65,457	15
CAMDEN	MERCHANTVILLE BORO	175.5	6	$88,797	58	175.5	5	$82,897	48
CAPE MAY	AVALON BORO	110.0	29	$102,589	64	95.0	39	$106,693	66
CAPE MAY	NORTH WILDWOOD CITY	95.5	38	$77,335	41	91.5	42	$67,879	19
CAPE MAY	SEA ISLE CITY	71.2	56	$61,800	9	52.0	65	$75,000	28
CAPE MAY	STONE HARBOR BORO	90.0	42	$85,587	53	83.0	47	$91,302	63
CAPE MAY	WILDWOOD CREST BORO	118.3	23	$87,156	56	116.7	24	$85,000	54
CAPE MAY	WOODBINE BORO	72.2	55	$64,445	14	99.6	37	$73,743	27
CUMBERLAND	DEERFIELD TWP	174.5	7	$59,500	7	177.0	4	$65,000	12
CUMBERLAND	DOWNE TWP	97.2	36	$60,000	8	91.2	43	$62,400	9
CUMBERLAND	GREENWICH TWP	55.3	64	$40,811	1	68.0	56	$42,400	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
CUMBERLAND	SHILOH BORO	81.0	50	$64,000	12	69.0	55	$66,000	16
CUMBERLAND	STOW CREEK TWP	143.0	13	$64,944	15	144.0	11	$68,191	21
HUDSON	EAST NEWARK BORO	84.7	48	$54,000	4	99.2	38	$58,043	7
HUNTERDON	BLOOMSBURY BORO	58.8	62	$58,295	6	57.9	63	$59,500	8
HUNTERDON	CALIFON BORO	74.5	53	$70,937	28	72.0	54	$73,475	25
HUNTERDON	FRANKLIN TWP	85.1	47	$78,000	44	153.2	10	$90,364	59
HUNTERDON	FRENCHTOWN BORO	63.5	59	$75,500	36	63.5	59	$81,493	43
HUNTERDON	HAMPTON BORO	125.3	20	$76,287	39	75.0	52	$50,000	3
HUNTERDON	MILFORD BORO	139.0	14	$85,000	49	127.0	16	$88,400	57
MONMOUTH	AVON BORO	59.0	61	$77,133	40	60.0	62	$80,161	38
MONMOUTH	BRADLEY BEACH BORO	115.0	26	$92,160	62	86.6	46	$80,912	39
MONMOUTH	DEAL BORO	148.0	12	$112,442	66	126.0	17	$112,442	67
MONMOUTH	FARMINGDALE BORO	91.0	39	$69,754	25	75.7	51	$43,000	2
MONMOUTH	MONMOUTH BEACH BORO	101.7	33	$88,000	57	101.0	36	$90,640	61
MONMOUTH	SEA GIRT BORO	91.0	39	$91,300	60	94.5	40	$91,300	62
MONMOUTH	SPRING LAKE BORO	114.3	27	$78,169	46	103.9	32	$82,469	47
MONMOUTH	SPRING LAKE HEIGHTS BORO	132.0	16	$67,600	21	130.0	13	$70,304	22
MORRIS	HARDING TOWNSHIP	85.5	46	$80,450	48	109.7	26	$83,882	50
MORRIS	NETCONG BORO	104.0	31	$67,341	19	106.1	30	$66,000	16
MORRIS	RIVERDALE BORO	270.0	1	$77,820	43	91.0	44	$81,000	40
OCEAN	BAY HEAD BORO	78.5	52	$49,274	2	74.6	53	$53,245	4
OCEAN	LAVALLETTE BORO	88.5	44	$85,000	49	80.5	50	$81,250	42
SALEM	ELSINBORO TWP	122.0	21	$76,000	37	126.0	17	$81,000	40
SALEM	LOWER ALLOWAYS CREEK	157.9	9	$50,809	3	205.5	1	$83,250	49
SALEM	MANNINGTON TWP	190.0	3	$90,458	59	101.7	34	$80,000	37
SALEM	OLDMANS TWP	107.0	30	$72,938	31	108.0	28	$75,830	32
SALEM	QUINTON TWP	116.0	25	$74,256	34	165.0	8	$76,515	34
SUSSEX	HAMBURG BORO	119.1	22	$85,498	52	125.3	20	$88,490	58

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
SUSSEX	LAFAYETTE TWP	100.6	35	$72,040	30	125.3	20	$84,000	51
SUSSEX	MONTAGUE TWP	184.0	4	$78,000	44	182.5	3	$81,500	44
SUSSEX	OGDENSBURG BORO	167.1	8	$85,622	54	165.4	7	$86,881	55
UNION	GARWOOD BORO	114.1	28	$72,979	32	128.3	15	$76,396	33
UNION	WINFIELD TWP	46.3	66	$62,000	10	67.0	57	$87,500	56
WARREN	ALLAMUCHY TWP	153.2	10	$75,000	35	119.7	23	$55,750	6
WARREN	ALPHA BORO	136.5	15	$68,055	22	134.0	12	$68,055	20
WARREN	HARMONY TWP	103.0	32	$65,680	17	106.3	29	$62,400	9
WARREN	HOPE TWP	66.0	57	$55,000	5	62.3	60	$55,385	5
WARREN	OXFORD TWP	177.0	5	$86,000	55	175.5	5	$90,400	60
WARREN	POHATCONG TWP	131.0	17	$63,000	11	129.3	14	$65,000	12

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
ATLANTIC	ESTELL MANOR CITY	12.3	22	11.8	26
ATLANTIC	FOLSOM BORO	15.2	11	15.7	9
ATLANTIC	PORT REPUBLIC CITY	7.8	51	8.5	48
ATLANTIC	WEYMOUTH TWP	12.6	18	13.1	16
BERGEN	ALPINE BORO	6.4	62	5.1	67
BERGEN	MOONACHIE BORO	9.0	46	11.0	34
BERGEN	SADDLE RIVER BORO	10.8	34	6.9	60
BERGEN	SOUTH HACKENSACK TWP	7.5	56	7.2	58
BURLINGTON	BEVERLY CITY	11.8	25	12.5	21
BURLINGTON	DELANCO TWP	7.7	53	8.3	50
BURLINGTON	NEW HANOVER TWP	5.0	66	6.0	66
BURLINGTON	PEMBERTON BOROUGH	7.7	53	6.1	65
BURLINGTON	RIVERTON	13.3	15	13.0	17
BURLINGTON	WASHINGTON TWP	-----	-----	13.3	15
BURLINGTON	WOODLAND TWP	7.8	51	8.9	47
CAMDEN	BROOKLAWN BORO	8.1	50	9.4	43
CAMDEN	GIBBSBORO BORO	20.3	3	20.6	2
CAMDEN	LAWNSIDE BORO	12.3	22	11.7	28
CAMDEN	MERCHANTVILLE BORO	16.4	7	15.5	10
CAPE MAY	AVALON BORO	17.0	5	17.0	3
CAPE MAY	NORTH WILDWOOD CITY	11.4	27	11.6	30
CAPE MAY	SEA ISLE CITY	9.7	39	7.9	55
CAPE MAY	STONE HARBOR BORO	12.6	18	12.6	20
CAPE MAY	WILDWOOD CREST BORO	12.5	20	12.5	21
CAPE MAY	WOODBINE BORO	7.5	56	11.9	25
CUMBERLAND	DEERFIELD TWP	15.8	9	15.8	6
CUMBERLAND	DOWNE TWP	10.8	34	11.0	34
CUMBERLAND	GREENWICH TWP	6.4	62	6.4	64

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
CUMBERLAND	SHILOH BORO	7.2	59	6.8	62
CUMBERLAND	STOW CREEK TWP	12.2	24	13.0	17
HUDSON	EAST NEWARK BORO	6.3	64	6.9	60
HUNTERDON	BLOOMSBURY BORO	6.6	61	7.0	59
HUNTERDON	CALIFON BORO	8.3	48	7.9	55
HUNTERDON	FRANKLIN TWP	7.7	53	15.4	11
HUNTERDON	FRENCHTOWN BORO	9.7	39	10.1	41
HUNTERDON	HAMPTON BORO	13.0	16	8.5	48
HUNTERDON	MILFORD BORO	16.1	8	15.8	6
MONMOUTH	AVON BORO	7.5	56	7.5	57
MONMOUTH	BRADLEY BEACH BORO	11.4	27	9.4	43
MONMOUTH	DEAL BORO	12.8	17	12.1	23
MONMOUTH	FARMINGDALE BORO	8.3	48	8.3	50
MONMOUTH	MONMOUTH BEACH BORO	8.4	47	8.0	52
MONMOUTH	SEA GIRT BORO	9.3	42	9.1	46
MONMOUTH	SPRING LAKE BORO	11.1	32	11.0	34
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.4	21	13.5	14
MORRIS	HARDING TOWNSHIP	9.4	41	12.8	19
MORRIS	NETCONG BORO	9.3	42	10.7	38
MORRIS	RIVERDALE BORO	25.9	1	8.0	52
OCEAN	BAY HEAD BORO	11.2	31	11.2	33
OCEAN	LAVALLETTE BORO	9.1	44	9.3	45
SALEM	ELSINBORO TWP	11.3	29	10.1	41
SALEM	LOWER ALLOWAYS CREEK	20.8	2	26.5	1
SALEM	MANNINGTON TWP	17.8	4	10.4	39
SALEM	OLDMANS TWP	11.8	25	11.8	26
SALEM	QUINTON TWP	11.3	29	16.0	4
SUSSEX	HAMBURG BORO	10.4	36	11.7	28

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
SUSSEX	LAFAYETTE TWP	9.1	44	12.1	23
SUSSEX	MONTAGUE TWP	15.1	13	15.2	13
SUSSEX	OGDENSBURG BORO	16.6	6	16.0	4
UNION	GARWOOD BORO	10.0	37	11.3	32
UNION	WINFIELD TWP	5.4	65	8.0	52
WARREN	ALLAMUCHY TWP	14.7	14	11.5	31
WARREN	ALPHA BORO	15.2	11	15.4	11
WARREN	HARMONY TWP	9.9	38	10.3	40
WARREN	HOPE TWP	7.0	60	6.8	62
WARREN	OXFORD TWP	15.7	10	15.8	6
WARREN	POHATCONG TWP	10.9	33	11.0	34

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	ESTELL MANOR CITY	$149,797	$5,493	$242,194	($99,702)
ATLANTIC	FOLSOM BORO	$185,751	$91,650	$148,579	($123,993)
ATLANTIC	PORT REPUBLIC CITY	$69,282	$334,459	$280,009	($146,810)
ATLANTIC	WEYMOUTH TWP	$144,993	$82,337	$172,300	($15,390)
BERGEN	ALPINE BORO	$105,076	($51,965)	$128,228	($114,357)
BERGEN	MOONACHIE BORO	$0	($112,849)	$7,451	$43,711
BERGEN	SADDLE RIVER BORO	$50,000	$492,749	$140,000	$148,085
BERGEN	SOUTH HACKENSACK TWP	$56,000	($4,924)	$79,447	($15,643)
BURLINGTON	BEVERLY CITY	$445,000	($474,214)	$250,077	($238,807)
BURLINGTON	DELANCO TWP	$225,000	$9,946	$225,002	($130,086)
BURLINGTON	NEW HANOVER TWP	$179,677	$97,364	$262,875	$12,839
BURLINGTON	PEMBERTON BOROUGH	$329,801	($90,795)	$217,687	$166,511
BURLINGTON	RIVERTON	$0	$31,485	$36,882	($81,624)
BURLINGTON	WASHINGTON TWP	$156,874	($139,829)	$17,572	$87,389
BURLINGTON	WOODLAND TWP	$73,363	$184,970	$255,030	($234,795)
CAMDEN	BROOKLAWN BORO	$33,915	$117,359	$114,343	($4,418)
CAMDEN	GIBBSBORO BORO	$60,900	$58,959	$75,000	($36,089)
CAMDEN	LAWNSIDE BORO	$100,000	$78,121	$196,865	($176,298)
CAMDEN	MERCHANTVILLE BORO	$266,688	($344,280)	$194,604	($54,813)
CAPE MAY	AVALON BORO	$10,000	$97,318	$26,455	$51,147
CAPE MAY	NORTH WILDWOOD CITY	$350,000	($351,273)	$75,000	$15,645
CAPE MAY	SEA ISLE CITY	$379,052	($219,323)	$553,586	($215,981)
CAPE MAY	STONE HARBOR BORO	$47,000	($42,561)	$17,010	$12,768
CAPE MAY	WILDWOOD CREST BORO	$190,954	($208,494)	$0	$94,798
CAPE MAY	WOODBINE BORO	$125,147	($1,875)	$118,811	($93,607)
CUMBERLAND	DEERFIELD TWP	$189,935	($296,513)	$0	$87,253
CUMBERLAND	DOWNE TWP	$130,000	$474,558	$60,000	$225,944
CUMBERLAND	GREENWICH TWP	$0	$56,528	$86,441	($52,753)
CUMBERLAND	SHILOH BORO	$107,182	($12,084)	$114,353	($83,500)
CUMBERLAND	STOW CREEK TWP	$89,015	$78,203	$216,384	($102,541)
HUDSON	EAST NEWARK BORO	$92,715	$117,170	$20,000	$425,520
HUNTERDON	BLOOMSBURY BORO	$39,639	$42,090	$86,963	($139,263)
HUNTERDON	CALIFON BORO	$0	($26,625)	$0	($43,426)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
HUNTERDON	FRANKLIN TWP	$34,193	($6,175)	$40,000	($41,695)
HUNTERDON	FRENCHTOWN BORO	$137,716	$96,256	$228,247	($76,561)
HUNTERDON	HAMPTON BORO	$23,063	($21,026)	$50,517	$66,091
HUNTERDON	MILFORD BORO	$0	$30,150	$10,000	$61,650
MONMOUTH	AVON BORO	$24,991	$86,588	$30,000	($5,947)
MONMOUTH	BRADLEY BEACH BORO	$311,161	($76,075)	$142,000	$85,397
MONMOUTH	DEAL BORO	$95,000	($78,447)	$50,000	($50,000)
MONMOUTH	FARMINGDALE BORO	$115,207	$164,913	$184,189	($33,721)
MONMOUTH	MONMOUTH BEACH BORO	$208	$130,324	$0	$39,847
MONMOUTH	SEA GIRT BORO	$25,000	($7,257)	$20,000	($35,399)
MONMOUTH	SPRING LAKE BORO	$391,074	($96,687)	$175,000	$41,078
MONMOUTH	SPRING LAKE HEIGHTS BORO	$112,166	($140,645)	$117,882	$135,910
MORRIS	HARDING TOWNSHIP	$0	$232,996	$225,000	($342,498)
MORRIS	NETCONG BORO	$156,223	($95,122)	$171,781	($132,822)
MORRIS	RIVERDALE BORO	$53,059	$59,829	$100,000	($175,921)
OCEAN	BAY HEAD BORO	$78,292	$46,486	$65,893	($45,249)
OCEAN	LAVALLETTE BORO	$84,067	$179,042	$134,719	($135,071)
SALEM	ELSINBORO TWP	$73,511	$79,949	$139,702	($36,966)
SALEM	LOWER ALLOWAYS CREEK	$250,022	($109,420)	$372,571	($262,656)
SALEM	MANNINGTON TWP	$235,395	($70,796)	$222,352	($65,163)
SALEM	OLDMANS TWP	$73,196	$60,671	$123,069	($111,028)
SALEM	QUINTON TWP	$155,000	$118,191	$155,000	$164,638
SUSSEX	HAMBURG BORO	$0	$80,091	$0	$76,001
SUSSEX	LAFAYETTE TWP	$177,814	($60,606)	$85,469	$88,214
SUSSEX	MONTAGUE TWP	$199,158	$1,028,557	$650,715	($565,230)
SUSSEX	OGDENSBURG BORO	$200,000	$65,505	$200,000	$112,412
UNION	GARWOOD BORO	$604,953	($388,393)	$558,725	$73,683
UNION	WINFIELD TWP	$140,357	$22,604	$177,691	($238,978)
WARREN	ALLAMUCHY TWP	$0	$78,585	$42,767	($30,531)
WARREN	ALPHA BORO	$178,326	$11,823	$141,124	($13,306)
WARREN	HARMONY TWP	$213,765	$5,135	$240,000	$46,120
WARREN	HOPE TWP	$51,000	$132,164	$41,775	($13,994)
WARREN	OXFORD TWP	$0	$383,039	$217,815	($127,054)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
WARREN	POHATCONG TWP	$64,603	$101,025	$55,878	$118,937

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Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
ATLANTIC	ESTELL MANOR CITY	$149,797	$200,588	$95,775
ATLANTIC	FOLSOM BORO	$185,751	$295,826	$161,468
ATLANTIC	PORT REPUBLIC CITY	$69,282	$503,851	$357,849
ATLANTIC	WEYMOUTH TWP	$144,993	$338,553	$306,420
BERGEN	ALPINE BORO	$109,134	$182,684	$53,723
BERGEN	MOONACHIE BORO	$0	$0	$0
BERGEN	SADDLE RIVER BORO	$0	$284,358	$411,286
BERGEN	SOUTH HACKENSACK TWP	$55,343	$72,231	$51,211
BURLINGTON	BEVERLY CITY	$445,000	$76,599	$0
BURLINGTON	DELANCO TWP	$215,329	$214,579	$70,262
BURLINGTON	NEW HANOVER TWP	$0	$124,433	$0
BURLINGTON	PEMBERTON BOROUGH	$329,800	$380,197	$564,502
BURLINGTON	RIVERTON	$0	$36,616	$0
BURLINGTON	WASHINGTON TWP	$156,101	$28,881	$115,755
BURLINGTON	WOODLAND TWP	$71,131	$347,146	$108,097
CAMDEN	BROOKLAWN BORO	$23,029	$141,791	$136,799
CAMDEN	GIBBSBORO BORO	$59,697	$148,736	$107,548
CAMDEN	LAWNSIDE BORO	$85,106	$335,128	$138,236
CAMDEN	MERCHANTVILLE BORO	$266,688	$41,076	$0
CAPE MAY	AVALON BORO	$10,000	$130,009	$173,496
CAPE MAY	NORTH WILDWOOD CITY	$160,125	$0	$0
CAPE MAY	SEA ISLE CITY	$651,320	$723,824	$516,941
CAPE MAY	STONE HARBOR BORO	$47,000	$21,197	$4,817
CAPE MAY	WILDWOOD CREST BORO	$213,967	$0	$88,714
CAPE MAY	WOODBINE BORO	$0	$0	$0
CUMBERLAND	DEERFIELD TWP	$135,208	$0	$0
CUMBERLAND	DOWNE TWP	$0	$420,409	$654,491
CUMBERLAND	GREENWICH TWP	$0	$52,814	$61
CUMBERLAND	SHILOH BORO	$107,182	$119,956	$36,456
CUMBERLAND	STOW CREEK TWP	$89,015	$383,602	$281,061
HUDSON	EAST NEWARK BORO	$0	$27,200	$475,167
HUNTERDON	BLOOMSBURY BORO	$38,127	$75,203	$0
HUNTERDON	CALIFON BORO	$0	$0	$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
HUNTERDON	FRANKLIN TWP	$34,192	$30,385	$0
HUNTERDON	FRENCHTOWN BORO	$137,716	$347,599	$271,756
HUNTERDON	HAMPTON BORO	$23,063	$42,594	$102,438
HUNTERDON	MILFORD BORO	$0	$20,648	$82,913
MONMOUTH	AVON BORO	$0	$16,437	$5,587
MONMOUTH	BRADLEY BEACH BORO	$257,779	$174,582	$261,439
MONMOUTH	DEAL BORO	$95,000	$18,833	$0
MONMOUTH	FARMINGDALE BORO	$115,207	$297,234	$256,764
MONMOUTH	MONMOUTH BEACH BORO	$0	$13,825	$55,713
MONMOUTH	SEA GIRT BORO	$16,610	$6,055	$0
MONMOUTH	SPRING LAKE BORO	$245,407	$135,907	$169,942
MONMOUTH	SPRING LAKE HEIGHTS BORO	$0	$0	$56,949
MORRIS	HARDING TOWNSHIP	$0	$224,017	$0
MORRIS	NETCONG BORO	$156,223	$212,397	$83,434
MORRIS	RIVERDALE BORO	$0	$15,932	$0
OCEAN	BAY HEAD BORO	$0	$42,764	$0
OCEAN	LAVALLETTE BORO	$84,067	$260,331	$117,643
SALEM	ELSINBORO TWP	$73,511	$214,052	$165,142
SALEM	LOWER ALLOWAYS CREEK	$250,022	$507,723	$232,383
SALEM	MANNINGTON TWP	$235,395	$379,174	$310,331
SALEM	OLDMANS TWP	$73,169	$119,175	$121,074
SALEM	QUINTON TWP	$154,460	$381,326	$512,496
SUSSEX	HAMBURG BORO	$0	$36,714	$105,981
SUSSEX	LAFAYETTE TWP	$155,308	$83,488	$166,339
SUSSEX	MONTAGUE TWP	$199,158	$1,174,994	$549,640
SUSSEX	OGDENSBURG BORO	$197,990	$299,859	$406,744
UNION	GARWOOD BORO	$604,953	$661,851	$753,412
UNION	WINFIELD TWP	$140,357	$336,609	$63,283
WARREN	ALLAMUCHY TWP	$0	$0	$0
WARREN	ALPHA BORO	$178,026	$169,130	$145,204
WARREN	HARMONY TWP	$98,164	$91,629	$134,359
WARREN	HOPE TWP	$0	$115,318	$106,887
WARREN	OXFORD TWP	$0	$572,806	$423,845

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
WARREN	POHATCONG TWP	$0	$0	$100,257

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Summary of Vital Statistics

Comparative Spending Guide 2003

Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
ATLANTIC	EGG HARBOR CITY	$9,370	65%	26%	7%	0%	1%	1%	10.5	111.2	96.3	15.6%
ATLANTIC	MARGATE CITY	$13,745	8%	81%	2%	5%	3%	1%	10.7	75.5	98.2	11.0%
BERGEN	CARLSTADT BORO	$11,438	6%	91%	2%	0%	1%	0%	12.2	90.7	105.8	10.6%
BERGEN	DEMAREST BORO	$10,072	7%	89%	1%	0%	3%	0%	12.7	94.6	179.8	8.1%
BERGEN	ENGLEWOOD CLIFFS BORO	$13,278	8%	86%	1%	2%	3%	0%	9.2	52.7	97.1	8.7%
BERGEN	HARRINGTON PARK BORO	$8,972	6%	93%	1%	0%	1%	0%	13.6	102.8	179.1	7.7%
BERGEN	HAWORTH BORO	$9,900	7%	88%	0%	1%	4%	0%	13.7	163.7	245.5	6.9%
BERGEN	HO HO KUS BORO	$9,425	9%	90%	1%	0%	0%	0%	13.3	83.8	198.3	11.1%
BERGEN	NORTHVALE BORO	$9,504	5%	87%	1%	6%	0%	1%	13.1	88.1	182.0	9.9%
BERGEN	NORWOOD BORO	$8,894	11%	83%	1%	0%	2%	3%	13.9	92.8	219.7	12.3%
BERGEN	ROCHELLE PARK TWP	$9,443	8%	84%	2%	0%	6%	0%	13.1	74.7	174.3	8.8%
BURLINGTON	HAINESPORT TWP	$9,474	24%	73%	2%	0%	0%	1%	13.2	83.8	158.0	19.0%
BURLINGTON	MEDFORD LAKES BORO	$8,863	18%	72%	1%	1%	6%	2%	14.2	121.5	186.3	13.4%
CAMDEN	BARRINGTON BORO	$9,451	33%	59%	2%	0%	5%	1%	12.7	112.4	129.1	14.0%
CAMDEN	BERLIN TWP	$9,174	43%	54%	3%	0%	0%	0%	11.3	70.0	148.4	15.4%
CAMDEN	CLEMENTON BORO	$8,417	57%	38%	4%	0%	1%	0%	11.7	87.9	149.5	12.9%
CAMDEN	MAGNOLIA BORO	$9,076	54%	40%	4%	0%	1%	1%	13.4	79.6	139.4	16.8%
CAMDEN	MOUNT EPHRAIM BORO	$7,970	50%	41%	2%	0%	7%	0%	14.2	90.2	144.3	16.2%
CAMDEN	SOMERDALE BORO	$7,577	48%	47%	4%	1%	0%	0%	12.3	107.2	189.6	15.6%
CAMDEN	WOODLYNNE BORO	$7,609	74%	15%	5%	0%	6%	0%	16.3	170.4	95.4	13.0%
CUMBERLAND	COMMERCIAL TWP	$9,665	77%	11%	5%	0%	6%	1%	11.7	71.8	179.5	7.4%
CUMBERLAND	FAIRFIELD TWP	$8,952	73%	8%	6%	0%	10%	3%	11.9	108.0	118.8	12.0%
CUMBERLAND	HOPEWELL TWP	$7,822	51%	40%	4%	3%	1%	1%	14.1	95.0	150.0	6.5%
CUMBERLAND	LAWRENCE TWP	$10,043	68%	21%	5%	0%	6%	0%	11.9	110.5	221.0	10.4%
CUMBERLAND	MAURICE RIVER TWP	$9,612	61%	29%	3%	0%	6%	1%	11.1	122.0	213.5	13.6%
GLOUCESTER	GREENWICH TWP	$11,403	15%	79%	2%	0%	2%	2%	11.9	56.9	125.3	10.6%
HUNTERDON	ALEXANDRIA TWP	$9,051	24%	74%	1%	0%	1%	0%	13.5	78.5	156.9	12.0%
HUNTERDON	BETHLEHEM TWP	$7,973	22%	77%	1%	0%	0%	0%	12.8	70.1	165.6	11.6%
HUNTERDON	CLINTON TOWN	$8,448	4%	56%	2%	38%	0%	0%	11.8	84.0	190.3	15.8%
HUNTERDON	DELAWARE TWP	$9,454	17%	81%	1%	0%	1%	0%	12.5	93.7	130.2	11.2%
HUNTERDON	EAST AMWELL TWP	$9,901	14%	81%	1%	0%	3%	1%	12.0	82.8	126.3	7.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
HUNTERDON	HIGH BRIDGE BORO	$10,411	27%	68%	0%	4%	1%	0%	10.6	53.3	101.8	16.2%
HUNTERDON	HOLLAND TWP	$8,750	23%	74%	1%	0%	1%	1%	12.2	104.2	135.4	8.7%
HUNTERDON	KINGWOOD TWP	$9,205	28%	71%	1%	0%	0%	0%	12.0	71.0	151.5	6.3%
HUNTERDON	TEWKSBURY TWP	$9,052	8%	91%	1%	0%	0%	0%	12.4	90.9	184.0	9.0%
HUNTERDON	UNION TWP	$8,812	10%	87%	1%	1%	1%	0%	13.3	78.8	159.5	11.6%
MIDDLESEX	CRANBURY TWP	$11,423	6%	93%	1%	0%	0%	0%	11.2	78.2	190.3	11.4%
MIDDLESEX	JAMESBURG BORO	$7,285	39%	55%	2%	0%	2%	2%	13.7	78.1	105.5	13.0%
MIDDLESEX	MILLTOWN BORO	$7,492	11%	83%	2%	0%	4%	0%	12.6	103.8	141.1	8.3%
MONMOUTH	BELMAR BORO	$8,921	18%	62%	3%	16%	1%	0%	12.4	140.3	156.3	10.2%
MONMOUTH	BRIELLE BORO	$8,379	5%	91%	1%	0%	2%	1%	12.6	100.0	210.0	6.8%
MONMOUTH	NEPTUNE CITY	$6,931	25%	66%	3%	0%	5%	1%	14.7	104.8	146.7	9.3%
MONMOUTH	SHREWSBURY BORO	$7,691	7%	88%	2%	1%	3%	0%	14.0	98.9	181.3	8.3%
MORRIS	BOONTON TWP	$9,271	8%	87%	1%	1%	2%	1%	13.7	116.6	166.1	8.6%
MORRIS	MENDHAM BORO	$9,925	5%	86%	1%	0%	7%	1%	12.0	80.4	160.8	4.7%
MORRIS	MORRIS PLAINS BORO	$11,763	8%	88%	1%	1%	1%	1%	11.5	61.3	188.0	13.5%
MORRIS	MOUNT ARLINGTON BORO	$9,236	11%	86%	2%	1%	1%	0%	11.8	96.3	118.5	13.6%
MORRIS	ROCKAWAY BORO	$8,227	11%	84%	2%	0%	2%	1%	15.1	101.7	147.5	10.5%
OCEAN	LAKEHURST BORO	$9,837	70%	14%	8%	0%	7%	1%	12.1	73.0	179.6	20.6%
PASSAIC	BLOOMINGDALE BORO	$10,085	17%	78%	2%	0%	2%	1%	12.0	84.5	109.0	14.1%
PASSAIC	NORTH HALEDON BORO	$8,336	7%	88%	2%	1%	1%	1%	12.6	66.4	167.9	10.7%
PASSAIC	PROSPECT PARK BORO	$7,969	71%	19%	5%	0%	4%	1%	12.4	93.3	186.5	12.1%
SALEM	ALLOWAY TWP	$7,038	53%	41%	2%	0%	3%	1%	14.8	70.9	175.9	8.4%
SALEM	UPPER PITTSGROVE TWP	$7,723	52%	43%	2%	0%	3%	0%	13.8	100.0	123.5	16.9%
SOMERSET	BEDMINSTER TWP	$10,666	8%	91%	1%	0%	0%	0%	10.5	78.0	146.3	10.8%
SOMERSET	SOUTH BOUND BROOK	$9,482	41%	53%	1%	0%	6%	0%	12.6	84.6	88.8	10.1%
SOMERSET	WATCHUNG BORO	$9,311	6%	87%	1%	0%	4%	2%	13.3	83.6	120.4	6.6%
SUSSEX	FRANKFORD TWP	$10,145	25%	60%	2%	11%	1%	1%	12.2	86.9	249.0	11.4%
SUSSEX	FRANKLIN BORO	$10,765	43%	48%	3%	0%	0%	6%	11.2	74.4	145.0	18.3%
SUSSEX	GREEN TWP	$8,930	29%	69%	1%	0%	0%	1%	12.5	108.9	167.0	11.6%
SUSSEX	STANHOPE BORO	$8,658	36%	61%	3%	0%	0%	0%	12.7	96.2	166.5	14.1%
UNION	MOUNTAINSIDE BORO	$9,934	5%	90%	0%	0%	2%	3%	12.3	63.7	157.6	7.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
WARREN	WHITE TWP	$9,729	27%	68%	2%	0%	2%	1%	13.9	66.3	444.0	11.5%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,952 – $12,651**		**$6,206 – $13,413**		**$6,931 – $13,745**	
COUNTY	**DISTRICT**						
ATLANTIC	EGG HARBOR CITY	$9,097	44	$8,800	34	$9,370	35
ATLANTIC	MARGATE CITY	$11,606	59	$12,186	61	$13,745	63
BERGEN	CARLSTADT BORO	$10,548	57	$10,705	58	$11,438	60
BERGEN	DEMAREST BORO	$9,347	51	$9,629	49	$10,072	52
BERGEN	ENGLEWOOD CLIFFS BORO	$12,651	61	$13,413	62	$13,278	62
BERGEN	HARRINGTON PARK BORO	$8,508	36	$8,698	30	$8,972	26
BERGEN	HAWORTH BORO	$9,785	54	$9,527	48	$9,900	47
BERGEN	HO HO KUS BORO	$8,649	41	$8,561	25	$9,425	36
BERGEN	NORTHVALE BORO	$9,320	49	$8,699	31	$9,504	42
BERGEN	NORWOOD BORO	$8,414	32	$8,704	32	$8,894	22
BERGEN	ROCHELLE PARK TWP	$8,246	29	$9,771	53	$9,443	37
BURLINGTON	HAINESPORT TWP	$9,552	52	$9,296	45	$9,474	40
BURLINGTON	MEDFORD LAKES BORO	$7,415	11	$7,816	11	$8,863	21
CAMDEN	BARRINGTON BORO	$8,456	33	$8,543	24	$9,451	38
CAMDEN	BERLIN TWP	-----	-----	$9,234	43	$9,174	30
CAMDEN	CLEMENTON BORO	-----	-----	$7,979	13	$8,417	16
CAMDEN	MAGNOLIA BORO	$8,933	42	$9,234	43	$9,076	29
CAMDEN	MOUNT EPHRAIM BORO	$7,604	18	$7,835	12	$7,970	11
CAMDEN	SOMERDALE BORO	$7,535	14	-----	-----	$7,577	5
CAMDEN	WOODLYNNE BORO	$6,928	5	$6,680	2	$7,609	6
CUMBERLAND	COMMERCIAL TWP	$7,413	10	$7,710	10	$9,665	44
CUMBERLAND	FAIRFIELD TWP	$7,567	16	$8,025	15	$8,952	25
CUMBERLAND	HOPEWELL TWP	$6,617	4	$7,569	9	$7,822	9
CUMBERLAND	LAWRENCE TWP	$8,270	31	$9,112	40	$10,043	51
CUMBERLAND	MAURICE RIVER TWP	$8,948	43	$8,633	27	$9,612	43

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,952 – $12,651**		**$6,206 – $13,413**		**$6,931 – $13,745**	
COUNTY	**DISTRICT**						
GLOUCESTER	GREENWICH TWP	$10,709	58	$11,153	60	$11,403	58
HUNTERDON	ALEXANDRIA TWP	$7,589	17	$8,540	23	$9,051	27
HUNTERDON	BETHLEHEM TWP	$7,385	9	$8,069	16	$7,973	12
HUNTERDON	CLINTON TOWN	$7,929	25	$8,077	17	$8,448	17
HUNTERDON	DELAWARE TWP	$8,234	28	$8,919	36	$9,454	39
HUNTERDON	EAST AMWELL TWP	$9,130	46	$9,763	52	$9,901	48
HUNTERDON	HIGH BRIDGE BORO	$9,946	55	$10,044	55	$10,411	55
HUNTERDON	HOLLAND TWP	$7,815	23	$8,659	28	$8,750	19
HUNTERDON	KINGWOOD TWP	$7,657	21	$8,275	21	$9,205	31
HUNTERDON	TEWKSBURY TWP	$8,508	36	$9,019	39	$9,052	28
HUNTERDON	UNION TWP	$8,578	40	$8,978	37	$8,812	20
MIDDLESEX	CRANBURY TWP	$10,047	56	$10,431	57	$11,423	59
MIDDLESEX	JAMESBURG BORO	$7,622	19	$7,230	5	$7,285	3
MIDDLESEX	MILLTOWN BORO	$7,474	12	$8,010	14	$7,492	4
MONMOUTH	BELMAR BORO	$8,507	35	$8,411	22	$8,921	23
MONMOUTH	BRIELLE BORO	$7,259	8	$7,533	8	$8,379	15
MONMOUTH	NEPTUNE CITY	$6,082	2	$6,206	1	$6,931	1
MONMOUTH	SHREWSBURY BORO	$7,127	7	$7,494	7	$7,691	7
MORRIS	BOONTON TWP	$7,964	26	$9,125	41	$9,271	33
MORRIS	MENDHAM BORO	$7,532	13	$8,115	19	$9,925	49
MORRIS	MORRIS PLAINS BORO	$11,676	60	$11,119	59	$11,763	61
MORRIS	MOUNT ARLINGTON BORO	$9,141	47	$9,195	42	$9,236	32
MORRIS	ROCKAWAY BORO	$7,841	24	$8,200	20	$8,227	13
OCEAN	LAKEHURST BORO	$8,255	30	$9,752	51	$9,837	46
PASSAIC	BLOOMINGDALE BORO	$9,097	44	$9,793	54	$10,085	53

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,952 — $12,651**		**$6,206 — $13,413**		**$6,931 — $13,745**	
COUNTY	**DISTRICT**						
PASSAIC	NORTH HALEDON BORO	$7,640	20	$8,087	18	$8,336	14
PASSAIC	PROSPECT PARK BORO	$5,952	1	$6,934	4	$7,969	10
SALEM	ALLOWAY TWP	$6,585	3	$6,859	3	$7,038	2
SALEM	UPPER PITTSGROVE TWP	$7,082	6	$7,301	6	$7,723	8
SOMERSET	BEDMINSTER TWP	$9,614	53	$10,418	56	$10,666	56
SOMERSET	SOUTH BOUND BROOK	$7,739	22	$8,721	33	$9,482	41
SOMERSET	WATCHUNG BORO	$8,539	38	$8,660	29	$9,311	34
SUSSEX	FRANKFORD TWP	$9,324	50	$9,470	47	$10,145	54
SUSSEX	FRANKLIN BORO	$9,281	48	$9,725	50	$10,765	57
SUSSEX	GREEN TWP	$8,138	27	$8,567	26	$8,930	24
SUSSEX	STANHOPE BORO	$7,545	15	$8,842	35	$8,658	18
UNION	MOUNTAINSIDE BORO	$8,506	34	$9,365	46	$9,934	50
WARREN	WHITE TWP	$8,567	39	$8,992	38	$9,729	45

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,924 — $8,075**		**0.0%—73.2%**	**$3,539 — $8,479**		**0.0%—72.7%**	**$4,332 — $7,756**		**55.2%—69.3%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$5,586	46	61.4%	$5,477	32	62.2%	$5,700	36	60.8%
ATLANTIC	MARGATE CITY	$6,261	57	53.9%	$6,546	58	53.7%	$7,584	62	55.2%
BERGEN	CARLSTADT BORO	$6,126	54	58.1%	$6,245	55	58.3%	$6,512	54	56.9%
BERGEN	DEMAREST BORO	$5,651	49	60.5%	$5,885	44	61.1%	$6,141	50	61.0%
BERGEN	ENGLEWOOD CLIFFS BORO	$8,075	61	63.8%	$8,479	62	63.2%	$7,756	63	58.4%
BERGEN	HARRINGTON PARK BORO	$5,266	34	61.9%	$5,259	23	60.5%	$5,239	15	58.4%
BERGEN	HAWORTH BORO	$6,265	58	64.0%	$6,132	54	64.4%	$6,134	49	62.0%
BERGEN	HO HO KUS BORO	$5,412	42	62.6%	$5,123	18	59.8%	$5,673	34	60.2%
BERGEN	NORTHVALE BORO	$6,076	53	65.2%	$6,068	52	69.8%	$6,585	57	69.3%
BERGEN	NORWOOD BORO	$5,241	33	62.3%	$5,418	30	62.2%	$5,475	24	61.6%
BERGEN	ROCHELLE PARK TWP	$4,944	23	60.0%	$5,959	48	61.0%	$5,749	39	60.9%
BURLINGTON	HAINESPORT TWP	$5,148	31	53.9%	$5,790	42	62.3%	$5,815	41	61.4%
BURLINGTON	MEDFORD LAKES BORO	$4,787	16	64.6%	$5,019	14	64.2%	$5,635	33	63.6%
CAMDEN	BARRINGTON BORO	$4,664	12	55.2%	$4,753	11	55.6%	$5,348	17	56.6%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$6,045	50	65.5%	$5,526	29	60.2%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$5,297	25	66.4%	$5,127	13	60.9%
CAMDEN	MAGNOLIA BORO	$5,387	40	60.3%	$5,488	34	59.4%	$5,404	18	59.5%
CAMDEN	MOUNT EPHRAIM BORO	$4,541	9	59.7%	$4,329	6	55.2%	$4,455	4	55.9%
CAMDEN	SOMERDALE BORO	$5,028	26	66.7%	-----	-----	0.0%	$4,828	10	63.7%
CAMDEN	WOODLYNNE BORO	$3,987	3	57.6%	$4,103	3	61.4%	$4,493	6	59.0%
CUMBERLAND	COMMERCIAL TWP	$4,806	17	64.8%	$4,615	10	59.9%	$5,717	37	59.1%
CUMBERLAND	FAIRFIELD TWP	$4,811	18	63.6%	$5,354	27	66.7%	$5,678	35	63.4%
CUMBERLAND	HOPEWELL TWP	$4,448	7	67.2%	$5,090	17	67.2%	$5,222	14	66.8%
CUMBERLAND	LAWRENCE TWP	$5,391	41	65.2%	$6,024	49	66.1%	$6,268	52	62.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,924 — $8,075**		**0.0%—73.2%**	**$3,539 — $8,479**		**0.0%—72.7%**	**$4,332 — $7,756**		**55.2%—69.3%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$4,846	19	54.2%	$5,402	29	62.6%	$5,826	42	60.6%
GLOUCESTER	GREENWICH TWP	$6,213	56	58.0%	$6,393	57	57.3%	$6,579	56	57.7%
HUNTERDON	ALEXANDRIA TWP	$4,605	11	60.7%	$5,167	21	60.5%	$5,440	20	60.1%
HUNTERDON	BETHLEHEM TWP	$4,526	8	61.3%	$4,919	13	61.0%	$4,866	11	61.0%
HUNTERDON	CLINTON TOWN	$5,117	29	64.5%	$5,075	16	62.8%	$5,505	28	65.2%
HUNTERDON	DELAWARE TWP	$4,871	20	59.2%	$5,658	39	63.4%	$6,096	47	64.5%
HUNTERDON	EAST AMWELL TWP	$5,540	45	60.7%	$5,949	47	60.9%	$5,982	46	60.4%
HUNTERDON	HIGH BRIDGE BORO	$5,619	48	56.5%	$5,700	40	56.8%	$5,971	45	57.3%
HUNTERDON	HOLLAND TWP	$4,977	24	63.7%	$5,474	31	63.2%	$5,477	26	62.6%
HUNTERDON	KINGWOOD TWP	$4,882	22	63.8%	$5,052	15	61.0%	$5,476	25	59.5%
HUNTERDON	TEWKSBURY TWP	$5,239	32	61.6%	$5,530	36	61.3%	$5,620	31	62.1%
HUNTERDON	UNION TWP	$5,085	27	59.3%	$5,380	28	59.9%	$5,247	16	59.5%
MIDDLESEX	CRANBURY TWP	$6,616	59	65.9%	$6,865	61	65.8%	$7,499	61	65.7%
MIDDLESEX	JAMESBURG BORO	$4,988	25	65.4%	$4,243	4	58.7%	$4,636	7	63.6%
MIDDLESEX	MILLTOWN BORO	$4,268	6	57.1%	$4,534	8	56.6%	$4,441	3	59.3%
MONMOUTH	BELMAR BORO	$5,110	28	60.1%	$5,147	20	61.2%	$5,448	22	61.1%
MONMOUTH	BRIELLE BORO	$4,737	14	65.3%	$4,874	12	64.7%	$5,445	21	65.0%
MONMOUTH	NEPTUNE CITY	$3,924	1	64.5%	$4,035	2	65.0%	$4,352	2	62.8%
MONMOUTH	SHREWSBURY BORO	$4,567	10	64.1%	$4,582	9	61.1%	$4,712	8	61.3%
MORRIS	BOONTON TWP	$5,117	29	64.3%	$5,753	41	63.0%	$5,849	43	63.1%
MORRIS	MENDHAM BORO	$5,517	44	73.2%	$5,903	45	72.7%	$6,132	48	61.8%
MORRIS	MORRIS PLAINS BORO	$6,988	60	59.8%	$6,371	56	57.3%	$6,969	60	59.2%
MORRIS	MOUNT ARLINGTON BORO	$5,588	47	61.1%	$5,519	35	60.0%	$5,434	19	58.8%
MORRIS	ROCKAWAY BORO	$4,877	21	62.2%	$5,138	19	62.7%	$4,817	9	58.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,924 — $8,075**		**0.0%—73.2%**	**$3,539 — $8,479**		**0.0%—72.7%**	**$4,332 — $7,756**		**55.2%—69.3%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$5,703	50	69.1%	$6,761	60	69.3%	$6,715	58	68.3%
PASSAIC	BLOOMINGDALE BORO	$5,279	35	58.0%	$5,920	46	60.4%	$5,632	32	55.8%
PASSAIC	NORTH HALEDON BORO	$5,428	43	71.0%	$5,651	38	69.9%	$5,762	40	69.1%
PASSAIC	PROSPECT PARK BORO	$3,958	2	66.5%	$4,411	7	63.6%	$5,098	12	64.0%
SALEM	ALLOWAY TWP	$4,195	4	63.7%	$4,320	5	63.0%	$4,332	1	61.5%
SALEM	UPPER PITTSGROVE TWP	$4,266	5	60.2%	$3,539	1	48.5%	$4,475	5	57.9%
SOMERSET	BEDMINSTER TWP	$6,198	55	64.5%	$6,558	59	62.9%	$6,535	55	61.3%
SOMERSET	SOUTH BOUND BROOK	$4,749	15	61.4%	$5,312	26	60.9%	$5,599	30	59.0%
SOMERSET	WATCHUNG BORO	$5,292	36	62.0%	$5,278	24	60.9%	$5,497	27	59.0%
SUSSEX	FRANKFORD TWP	$6,073	52	65.1%	$6,057	51	64.0%	$6,423	53	63.3%
SUSSEX	FRANKLIN BORO	$5,761	51	62.1%	$6,099	53	62.7%	$6,722	59	62.4%
SUSSEX	GREEN TWP	$5,345	38	65.7%	$5,483	33	64.0%	$5,736	38	64.2%
SUSSEX	STANHOPE BORO	$4,709	13	62.4%	$5,182	22	58.6%	$5,465	23	63.1%
UNION	MOUNTAINSIDE BORO	$5,318	37	62.5%	$5,818	43	62.1%	$5,938	44	59.8%
WARREN	WHITE TWP	$5,371	39	62.7%	$5,554	37	61.8%	$6,170	51	63.4%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8	**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8	**$4,780**				**$5,066**				**$5,260**			
State average - All operating types	**$5,042**				**$5,266**				**$5,536**			
State median - All operating types	**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges	**$3,726 – $7,460**		**0.0% – 68.2%**	**0.0% – 97.2%**	**$3,276 – $7,880**		**0.0% – 67.6%**	**0.0% – 97.5%**	**$4,006 – $7,195**		**49.6% – 65.4%**	**85.8% – 98.8%**
COUNTY	**DISTRICT**											
ATLANTIC	EGG HARBOR CITY	$5,269	48	57.9%	94.3%	$5,225	36	59.4%	95.4%	$5,374	37	57.4%	94.3%
ATLANTIC	MARGATE CITY	$5,837	56	50.3%	93.2%	$5,981	55	49.1%	91.4%	$6,824	62	49.6%	90.0%
BERGEN	CARLSTADT BORO	$5,938	59	56.3%	96.9%	$6,088	57	56.9%	97.5%	$6,329	58	55.3%	97.2%
BERGEN	DEMAREST BORO	$5,185	46	55.5%	91.8%	$5,451	43	56.6%	92.6%	$5,620	47	55.8%	91.5%
BERGEN	ENGLEWOOD CLIFFS BORO	$7,460	61	59.0%	92.4%	$7,880	62	58.7%	92.9%	$7,195	63	54.2%	92.8%
BERGEN	HARRINGTON PARK BORO	$5,072	41	59.6%	96.3%	$5,047	28	58.0%	96.0%	$5,110	19	57.0%	97.5%
BERGEN	HAWORTH BORO	$5,819	54	59.5%	92.9%	$5,717	51	60.0%	93.2%	$5,707	50	57.6%	93.0%
BERGEN	HO HO KUS BORO	$5,147	45	59.5%	95.1%	$4,902	24	57.3%	95.7%	$5,400	39	57.3%	95.2%
BERGEN	NORTHVALE BORO	$5,829	55	62.5%	95.9%	$5,883	54	67.6%	97.0%	$6,213	55	65.4%	94.4%
BERGEN	NORWOOD BORO	$4,935	36	58.7%	94.2%	$5,055	29	58.1%	93.3%	$5,159	22	58.0%	94.2%
BERGEN	ROCHELLE PARK TWP	$4,672	23	56.7%	94.5%	$5,694	49	58.3%	95.6%	$5,481	43	58.0%	95.3%
BURLINGTON	HAINESPORT TWP	$4,844	32	50.7%	94.1%	$5,591	47	60.1%	96.6%	$5,366	35	56.6%	92.3%
BURLINGTON	MEDFORD LAKES BORO	$4,651	21	62.7%	97.2%	$4,786	19	61.2%	95.4%	$5,403	40	61.0%	95.9%
CAMDEN	BARRINGTON BORO	$4,346	11	51.4%	93.2%	$4,517	11	52.9%	95.0%	$4,953	15	52.4%	92.6%
CAMDEN	BERLIN TWP	-----	-----	0.0%	0.0%	$5,671	48	61.4%	93.8%	$5,208	28	56.8%	94.2%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	0.0%	$4,794	20	60.1%	90.5%	$4,640	11	55.1%	90.5%
CAMDEN	MAGNOLIA BORO	$5,014	38	56.1%	93.1%	$5,267	38	57.0%	96.0%	$5,176	24	57.0%	95.8%
CAMDEN	MOUNT EPHRAIM BORO	$3,946	5	51.9%	86.9%	$4,031	4	51.4%	93.1%	$4,006	1	50.3%	89.9%
CAMDEN	SOMERDALE BORO	$4,738	28	62.9%	94.2%	-----	-----	0.0%	0.0%	$4,623	10	61.0%	95.8%
CAMDEN	WOODLYNNE BORO	$3,807	3	54.9%	95.5%	$3,904	3	58.4%	95.1%	$4,394	6	57.7%	97.8%
CUMBERLAND	COMMERCIAL TWP	$4,513	17	60.9%	93.9%	$4,315	10	56.0%	93.5%	$5,225	29	54.1%	91.4%
CUMBERLAND	FAIRFIELD TWP	$4,568	18	60.4%	94.9%	$4,816	21	60.0%	90.0%	$5,297	31	59.2%	93.3%
CUMBERLAND	HOPEWELL TWP	$4,060	7	61.4%	91.3%	$4,708	13	62.2%	92.5%	$4,872	14	62.3%	93.3%
CUMBERLAND	LAWRENCE TWP	$4,671	22	56.5%	86.6%	$5,032	27	55.2%	83.5%	$5,381	38	53.6%	85.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,726 – $7,460**		**0.0% – 68.2%**	**0.0% – 97.2%**	**$3,276 – $7,880**		**0.0% – 67.6%**	**0.0% – 97.5%**	**$4,006 – $7,195**		**49.6% – 65.4%**	**85.8% – 98.8%**
COUNTY	**DISTRICT**												
CUMBERLAND	MAURICE RIVER TWP	$4,440	14	49.6%	91.6%	$5,184	34	60.0%	96.0%	$5,454	42	56.7%	93.6%
GLOUCESTER	GREENWICH TWP	$5,899	58	55.1%	94.9%	$6,116	58	54.8%	95.7%	$6,271	56	55.0%	95.3%
HUNTERDON	ALEXANDRIA TWP	$4,222	10	55.6%	91.7%	$4,782	18	56.0%	92.5%	$5,141	21	56.8%	94.5%
HUNTERDON	BETHLEHEM TWP	$4,378	12	59.3%	96.7%	$4,771	17	59.1%	97.0%	$4,701	12	59.0%	96.6%
HUNTERDON	CLINTON TOWN	$4,730	27	59.7%	92.4%	$4,866	23	60.2%	95.9%	$5,232	30	61.9%	95.0%
HUNTERDON	DELAWARE TWP	$4,607	20	55.9%	94.6%	$5,365	41	60.2%	94.8%	$5,727	51	60.6%	93.9%
HUNTERDON	EAST AMWELL TWP	$5,097	42	55.8%	92.0%	$5,474	44	56.1%	92.0%	$5,547	45	56.0%	92.7%
HUNTERDON	HIGH BRIDGE BORO	$5,407	49	54.4%	96.2%	$5,483	45	54.6%	96.2%	$5,775	52	55.5%	96.7%
HUNTERDON	HOLLAND TWP	$4,674	24	59.8%	93.9%	$5,156	33	59.5%	94.2%	$5,201	26	59.4%	95.0%
HUNTERDON	KINGWOOD TWP	$4,690	26	61.3%	96.1%	$4,728	15	57.1%	93.6%	$5,041	17	54.8%	92.1%
HUNTERDON	TEWKSBURY TWP	$4,959	37	58.3%	94.7%	$5,271	39	58.4%	95.3%	$5,370	36	59.3%	95.6%
HUNTERDON	UNION TWP	$4,756	29	55.4%	93.5%	$5,005	26	55.7%	93.0%	$4,989	16	56.6%	95.1%
MIDDLESEX	CRANBURY TWP	$5,755	53	57.3%	87.0%	$6,193	60	59.4%	90.2%	$6,601	61	57.8%	88.0%
MIDDLESEX	JAMESBURG BORO	$4,684	25	61.5%	93.9%	$4,037	5	55.8%	95.1%	$4,451	8	61.1%	96.0%
MIDDLESEX	MILLTOWN BORO	$4,027	6	53.9%	94.4%	$4,256	8	53.1%	93.9%	$4,165	4	55.6%	93.8%
MONMOUTH	BELMAR BORO	$4,774	30	56.1%	93.4%	$4,919	25	58.5%	95.6%	$5,187	25	58.1%	95.2%
MONMOUTH	BRIELLE BORO	$4,418	13	60.9%	93.3%	$4,586	12	60.9%	94.1%	$5,166	23	61.7%	94.9%
MONMOUTH	NEPTUNE CITY	$3,799	2	62.5%	96.8%	$3,874	2	62.4%	96.0%	$4,131	3	59.6%	94.9%
MONMOUTH	SHREWSBURY BORO	$4,129	9	57.9%	90.4%	$4,270	9	57.0%	93.2%	$4,349	5	56.5%	92.3%
MORRIS	BOONTON TWP	$4,845	33	60.8%	94.7%	$5,484	46	60.1%	95.3%	$5,529	44	59.6%	94.5%
MORRIS	MENDHAM BORO	$5,135	44	68.2%	93.1%	$5,398	42	66.5%	91.4%	$5,697	49	57.4%	92.9%
MORRIS	MORRIS PLAINS BORO	$6,731	60	57.6%	96.3%	$6,015	56	54.1%	94.4%	$6,575	60	55.9%	94.3%
MORRIS	MOUNT ARLINGTON BORO	$5,239	47	57.3%	93.8%	$5,143	31	55.9%	93.2%	$5,064	18	54.8%	93.2%
MORRIS	ROCKAWAY BORO	$4,476	15	57.1%	91.8%	$4,733	16	57.7%	92.1%	$4,541	9	55.2%	94.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,726 – $7,460**		**0.0% – 68.2%**	**0.0% – 97.2%**	**$3,276 – $7,880**		**0.0% – 67.6%**	**0.0% – 97.5%**	**$4,006 – $7,195**		**49.6% – 65.4%**	**85.8% – 98.8%**
COUNTY	**DISTRICT**												
OCEAN	LAKEHURST BORO	$5,443	50	65.9%	95.4%	$6,220	61	63.8%	92.0%	$6,287	57	63.9%	93.6%
PASSAIC	BLOOMINGDALE BORO	$5,050	40	55.5%	95.7%	$5,711	50	58.3%	96.5%	$5,336	34	52.9%	94.7%
PASSAIC	NORTH HALEDON BORO	$4,922	35	64.4%	90.7%	$5,257	37	65.0%	93.0%	$5,331	33	64.0%	92.5%
PASSAIC	PROSPECT PARK BORO	$3,726	1	62.6%	94.1%	$4,122	7	59.4%	93.4%	$4,713	13	59.1%	92.4%
SALEM	ALLOWAY TWP	$3,885	4	59.0%	92.6%	$4,081	6	59.5%	94.5%	$4,062	2	57.7%	93.8%
SALEM	UPPER PITTSGROVE TWP	$4,083	8	57.7%	95.7%	$3,276	1	44.9%	92.6%	$4,420	7	57.2%	98.8%
SOMERSET	BEDMINSTER TWP	$5,689	52	59.2%	91.8%	$6,188	59	59.4%	94.4%	$6,101	53	57.2%	93.4%
SOMERSET	SOUTH BOUND BROOK	$4,602	19	59.5%	96.9%	$5,073	30	58.2%	95.5%	$5,319	32	56.1%	95.0%
SOMERSET	WATCHUNG BORO	$4,879	34	57.1%	92.2%	$4,727	14	54.6%	89.6%	$5,122	20	55.0%	93.2%
SUSSEX	FRANKFORD TWP	$5,896	57	63.2%	97.1%	$5,812	52	61.4%	96.0%	$6,184	54	61.0%	96.3%
SUSSEX	FRANKLIN BORO	$5,521	51	59.5%	95.8%	$5,843	53	60.1%	95.8%	$6,447	59	59.9%	95.9%
SUSSEX	GREEN TWP	$5,127	43	63.0%	95.9%	$5,189	35	60.6%	94.6%	$5,445	41	61.0%	94.9%
SUSSEX	STANHOPE BORO	$4,507	16	59.7%	95.7%	$4,863	22	55.0%	93.8%	$5,204	27	60.1%	95.2%
UNION	MOUNTAINSIDE BORO	$4,838	31	56.9%	91.0%	$5,306	40	56.7%	91.2%	$5,594	46	56.3%	94.2%
WARREN	WHITE TWP	$5,027	39	58.7%	93.6%	$5,154	32	57.3%	92.8%	$5,646	48	58.0%	91.5%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$82 — $722**		**0.0%—7.2%**	**$117 — $814**		**0.0%—8.9%**	**$32 — $757**		**0.4%—7.5%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$295	45	3.2%	$228	29	2.6%	$308	45	3.3%
ATLANTIC	MARGATE CITY	$424	57	3.7%	$378	55	3.1%	$555	61	4.0%
BERGEN	CARLSTADT BORO	$171	11	1.6%	$142	6	1.3%	$160	10	1.4%
BERGEN	DEMAREST BORO	$307	49	3.3%	$271	41	2.8%	$353	51	3.5%
BERGEN	ENGLEWOOD CLIFFS BORO	$493	58	3.9%	$486	60	3.6%	$367	54	2.8%
BERGEN	HARRINGTON PARK BORO	$182	16	2.1%	$196	19	2.3%	$109	4	1.2%
BERGEN	HAWORTH BORO	$283	42	2.9%	$222	25	2.3%	$263	36	2.7%
BERGEN	HO HO KUS BORO	$185	19	2.1%	$188	17	2.2%	$236	26	2.5%
BERGEN	NORTHVALE BORO	$206	23	2.2%	$135	3	1.5%	$283	41	3.0%
BERGEN	NORWOOD BORO	$208	25	2.5%	$238	34	2.7%	$289	43	3.2%
BERGEN	ROCHELLE PARK TWP	$198	21	2.4%	$172	11	1.8%	$183	13	1.9%
BURLINGTON	HAINESPORT TWP	$301	47	3.2%	$198	20	2.1%	$432	60	4.6%
BURLINGTON	MEDFORD LAKES BORO	$101	3	1.4%	$168	10	2.1%	$136	6	1.5%
CAMDEN	BARRINGTON BORO	$274	41	3.2%	$177	13	2.1%	$317	49	3.4%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$360	54	3.9%	$309	46	3.4%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$461	58	5.8%	$413	59	4.9%
CAMDEN	MAGNOLIA BORO	$349	54	3.9%	$201	22	2.2%	$208	18	2.3%
CAMDEN	MOUNT EPHRAIM BORO	$533	60	7.0%	$183	16	2.3%	$357	52	4.5%
CAMDEN	SOMERDALE BORO	$267	39	3.5%	-----	-----	0.0%	$172	12	2.3%
CAMDEN	WOODLYNNE BORO	$157	9	2.3%	$117	1	1.8%	$78	2	1.0%
CUMBERLAND	COMMERCIAL TWP	$255	38	3.4%	$242	36	3.1%	$375	55	3.9%
CUMBERLAND	FAIRFIELD TWP	$184	18	2.4%	$349	52	4.3%	$312	48	3.5%
CUMBERLAND	HOPEWELL TWP	$182	16	2.8%	$283	43	3.7%	$237	28	3.0%
CUMBERLAND	LAWRENCE TWP	$494	59	6.0%	$814	62	8.9%	$757	63	7.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$82 — $722**		**0.0%—7.2%**	**$117 — $814**		**0.0%—8.9%**	**$32 — $757**		**0.4%—7.5%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$365	55	4.1%	$141	4	1.6%	$287	42	3.0%
GLOUCESTER	GREENWICH TWP	$239	30	2.2%	$213	24	1.9%	$239	29	2.1%
HUNTERDON	ALEXANDRIA TWP	$312	50	4.1%	$302	47	3.5%	$250	32	2.8%
HUNTERDON	BETHLEHEM TWP	$142	5	1.9%	$141	4	1.7%	$152	8	1.9%
HUNTERDON	CLINTON TOWN	$306	48	3.9%	$174	12	2.2%	$211	21	2.5%
HUNTERDON	DELAWARE TWP	$146	6	1.8%	$223	26	2.5%	$329	50	3.5%
HUNTERDON	EAST AMWELL TWP	$323	51	3.5%	$312	49	3.2%	$264	37	2.7%
HUNTERDON	HIGH BRIDGE BORO	$166	10	1.7%	$143	7	1.4%	$108	3	1.0%
HUNTERDON	HOLLAND TWP	$286	44	3.7%	$286	45	3.3%	$251	34	2.9%
HUNTERDON	KINGWOOD TWP	$151	8	2.0%	$245	38	3.0%	$311	47	3.4%
HUNTERDON	TEWKSBURY TWP	$172	12	2.0%	$200	21	2.2%	$184	14	2.0%
HUNTERDON	UNION TWP	$240	31	2.8%	$314	50	3.5%	$193	16	2.2%
MIDDLESEX	CRANBURY TWP	$722	61	7.2%	$536	61	5.1%	$732	62	6.4%
MIDDLESEX	JAMESBURG BORO	$244	32	3.2%	$149	8	2.1%	$113	5	1.5%
MIDDLESEX	MILLTOWN BORO	$202	22	2.7%	$182	15	2.3%	$162	11	2.2%
MONMOUTH	BELMAR BORO	$225	28	2.6%	$159	9	1.9%	$186	15	2.1%
MONMOUTH	BRIELLE BORO	$221	27	3.0%	$237	33	3.1%	$247	30	3.0%
MONMOUTH	NEPTUNE CITY	$82	1	1.4%	$128	2	2.1%	$156	9	2.3%
MONMOUTH	SHREWSBURY BORO	$336	53	4.7%	$252	40	3.4%	$266	38	3.5%
MORRIS	BOONTON TWP	$271	40	3.4%	$229	30	2.5%	$212	22	2.3%
MORRIS	MENDHAM BORO	$332	52	4.4%	$454	57	5.6%	$375	55	3.8%
MORRIS	MORRIS PLAINS BORO	$253	35	2.2%	$352	53	3.2%	$393	58	3.3%
MORRIS	MOUNT ARLINGTON BORO	$254	37	2.8%	$226	27	2.5%	$210	19	2.3%
MORRIS	ROCKAWAY BORO	$295	45	3.8%	$295	46	3.6%	$149	7	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$82 — $722**		**0.0%—7.2%**	**$117 — $814**		**0.0%—8.9%**	**$32 — $757**		**0.4%—7.5%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$197	20	2.4%	$468	59	4.8%	$303	44	3.1%
PASSAIC	BLOOMINGDALE BORO	$173	13	1.9%	$194	18	2.0%	$262	35	2.6%
PASSAIC	NORTH HALEDON BORO	$253	35	3.3%	$226	27	2.8%	$250	32	3.0%
PASSAIC	PROSPECT PARK BORO	$227	29	3.8%	$284	44	4.1%	$380	57	4.8%
SALEM	ALLOWAY TWP	$245	33	3.7%	$202	23	2.9%	$210	19	3.0%
SALEM	UPPER PITTSGROVE TWP	$149	7	2.1%	$240	35	3.3%	$32	1	0.4%
SOMERSET	BEDMINSTER TWP	$88	2	0.9%	$229	30	2.2%	$234	24	2.2%
SOMERSET	SOUTH BOUND BROOK	$129	4	1.7%	$177	13	2.0%	$230	23	2.4%
SOMERSET	WATCHUNG BORO	$285	43	3.3%	$334	51	3.9%	$247	30	2.6%
SUSSEX	FRANKFORD TWP	$177	14	1.9%	$244	37	2.6%	$205	17	2.0%
SUSSEX	FRANKLIN BORO	$210	26	2.3%	$234	32	2.4%	$235	25	2.2%
SUSSEX	GREEN TWP	$207	24	2.5%	$280	42	3.3%	$268	39	3.0%
SUSSEX	STANHOPE BORO	$179	15	2.4%	$247	39	2.8%	$236	26	2.7%
UNION	MOUNTAINSIDE BORO	$368	56	4.3%	$398	56	4.2%	$271	40	2.7%
WARREN	WHITE TWP	$250	34	2.9%	$303	48	3.4%	$357	52	3.7%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $421**		**0.0%—4.4%**	**$2 — $217**		**0.0%—2.5%**	**$1 — $206**		**0.0%—2.2%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$22	13	0.2%	$24	12	0.3%	$19	6	0.2%
ATLANTIC	MARGATE CITY	-----	-----	0.0%	$187	58	1.5%	$206	63	1.5%
BERGEN	CARLSTADT BORO	$17	10	0.2%	$15	6	0.1%	$22	10	0.2%
BERGEN	DEMAREST BORO	$159	55	1.7%	$163	54	1.7%	$167	56	1.7%
BERGEN	ENGLEWOOD CLIFFS BORO	$122	52	1.0%	$113	47	0.8%	$194	61	1.5%
BERGEN	HARRINGTON PARK BORO	$13	9	0.2%	$16	9	0.2%	$20	7	0.2%
BERGEN	HAWORTH BORO	$163	56	1.7%	$192	60	2.0%	$164	55	1.7%
BERGEN	HO HO KUS BORO	$80	38	0.9%	$33	15	0.4%	$37	20	0.4%
BERGEN	NORTHVALE BORO	$42	23	0.5%	$36	17	0.4%	$89	41	0.9%
BERGEN	NORWOOD BORO	$98	44	1.2%	$125	50	1.4%	$28	15	0.3%
BERGEN	ROCHELLE PARK TWP	$74	36	0.9%	$94	42	1.0%	$85	38	0.9%
BURLINGTON	HAINESPORT TWP	$2	3	0.0%	-----	-----	0.0%	$17	5	0.2%
BURLINGTON	MEDFORD LAKES BORO	$36	19	0.5%	$66	32	0.8%	$96	43	1.1%
CAMDEN	BARRINGTON BORO	$42	23	0.5%	$60	27	0.7%	$78	37	0.8%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$13	5	0.1%	$9	3	0.1%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$42	21	0.5%	$75	35	0.9%
CAMDEN	MAGNOLIA BORO	$24	16	0.3%	$20	10	0.2%	$20	7	0.2%
CAMDEN	MOUNT EPHRAIM BORO	$61	32	0.8%	$115	48	1.5%	$92	42	1.2%
CAMDEN	SOMERDALE BORO	$23	14	0.3%	-----	-----	0.0%	$33	17	0.4%
CAMDEN	WOODLYNNE BORO	$23	14	0.3%	$81	40	1.2%	$21	9	0.3%
CUMBERLAND	COMMERCIAL TWP	$38	20	0.5%	$58	25	0.7%	$117	48	1.2%
CUMBERLAND	FAIRFIELD TWP	$60	30	0.8%	$189	59	2.4%	$69	31	0.8%
CUMBERLAND	HOPEWELL TWP	$205	57	3.1%	$99	45	1.3%	$113	46	1.4%
CUMBERLAND	LAWRENCE TWP	$226	58	2.7%	$177	57	1.9%	$130	53	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $421**		**0.0%—4.4%**	**$2 — $217**		**0.0%—2.5%**	**$1 — $206**		**0.0%—2.2%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$42	23	0.5%	$77	38	0.9%	$85	38	0.9%
GLOUCESTER	GREENWICH TWP	$75	37	0.7%	$64	31	0.6%	$69	31	0.6%
HUNTERDON	ALEXANDRIA TWP	$70	35	0.9%	$83	41	1.0%	$49	23	0.5%
HUNTERDON	BETHLEHEM TWP	$7	6	0.1%	$8	4	0.1%	$13	4	0.2%
HUNTERDON	CLINTON TOWN	$80	38	1.0%	$36	17	0.4%	$62	27	0.7%
HUNTERDON	DELAWARE TWP	$119	50	1.4%	$69	33	0.8%	$40	21	0.4%
HUNTERDON	EAST AMWELL TWP	$120	51	1.3%	$163	54	1.7%	$171	59	1.7%
HUNTERDON	HIGH BRIDGE BORO	$46	27	0.5%	$74	37	0.7%	$88	40	0.8%
HUNTERDON	HOLLAND TWP	$17	10	0.2%	$32	14	0.4%	$25	13	0.3%
HUNTERDON	KINGWOOD TWP	$41	22	0.5%	$79	39	1.0%	$124	49	1.3%
HUNTERDON	TEWKSBURY TWP	$109	47	1.3%	$59	26	0.7%	$66	30	0.7%
HUNTERDON	UNION TWP	$89	40	1.0%	$60	27	0.7%	$65	29	0.7%
MIDDLESEX	CRANBURY TWP	$139	54	1.4%	$136	51	1.3%	$167	56	1.5%
MIDDLESEX	JAMESBURG BORO	$60	30	0.8%	$57	24	0.8%	$72	33	1.0%
MIDDLESEX	MILLTOWN BORO	$40	21	0.5%	$96	43	1.2%	$115	47	1.5%
MONMOUTH	BELMAR BORO	$110	48	1.3%	$70	34	0.8%	$75	35	0.8%
MONMOUTH	BRIELLE BORO	$97	43	1.3%	$51	22	0.7%	$31	16	0.4%
MONMOUTH	NEPTUNE CITY	$43	26	0.7%	$33	15	0.5%	$64	28	0.9%
MONMOUTH	SHREWSBURY BORO	$103	45	1.4%	$60	27	0.8%	$97	44	1.3%
MORRIS	BOONTON TWP	$1	1	0.0%	$40	20	0.4%	$107	45	1.2%
MORRIS	MENDHAM BORO	$50	28	0.7%	$51	22	0.6%	$61	26	0.6%
MORRIS	MORRIS PLAINS BORO	$5	4	0.0%	$5	2	0.0%	$1	1	0.0%
MORRIS	MOUNT ARLINGTON BORO	$95	42	1.0%	$150	53	1.6%	$159	54	1.7%
MORRIS	ROCKAWAY BORO	$106	46	1.3%	$110	46	1.3%	$127	51	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $421**		**0.0%—4.4%**	**$2 — $217**		**0.0%—2.5%**	**$1 — $206**		**0.0%—2.2%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$63	33	0.8%	$73	36	0.7%	$125	50	1.3%
PASSAIC	BLOOMINGDALE BORO	$56	29	0.6%	$15	6	0.1%	$34	19	0.3%
PASSAIC	NORTH HALEDON BORO	$253	59	3.3%	$169	56	2.1%	$181	60	2.2%
PASSAIC	PROSPECT PARK BORO	$5	4	0.1%	$6	3	0.1%	$6	2	0.1%
SALEM	ALLOWAY TWP	$65	34	1.0%	$37	19	0.5%	$60	25	0.8%
SALEM	UPPER PITTSGROVE TWP	$34	18	0.5%	$24	12	0.3%	$24	12	0.3%
SOMERSET	BEDMINSTER TWP	$421	60	4.4%	$141	52	1.4%	$200	62	1.9%
SOMERSET	SOUTH BOUND BROOK	$18	12	0.2%	$62	30	0.7%	$50	24	0.5%
SOMERSET	WATCHUNG BORO	$127	53	1.5%	$217	61	2.5%	$129	52	1.4%
SUSSEX	FRANKFORD TWP	$1	1	0.0%	$2	1	0.0%	$33	17	0.3%
SUSSEX	FRANKLIN BORO	$30	17	0.3%	$22	11	0.2%	$40	21	0.4%
SUSSEX	GREEN TWP	$11	8	0.1%	$15	6	0.2%	$23	11	0.3%
SUSSEX	STANHOPE BORO	$7	6	0.1%	$72	35	0.8%	$25	13	0.3%
UNION	MOUNTAINSIDE BORO	$112	49	1.3%	$115	48	1.2%	$74	34	0.7%
WARREN	WHITE TWP	$94	41	1.1%	$97	44	1.1%	$167	56	1.7%

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Total Support Services - Indicator 6
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$443 — $1,788**		**0.0%—21.0%**	**$463 — $1,898**		**0.0%—22.3%**	**$544 — $1,915**		**7.9%—21.4%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$1,121	45	12.3%	$1,098	28	12.5%	$1,308	38	14.0%
ATLANTIC	MARGATE CITY	$1,520	58	13.1%	$1,427	55	11.7%	$1,749	61	12.7%
BERGEN	CARLSTADT BORO	$1,155	50	10.9%	$1,249	40	11.7%	$1,331	39	11.6%
BERGEN	DEMAREST BORO	$1,067	37	11.4%	$1,228	36	12.8%	$1,250	34	12.4%
BERGEN	ENGLEWOOD CLIFFS BORO	$1,052	33	8.3%	$1,351	50	10.1%	$1,483	54	11.2%
BERGEN	HARRINGTON PARK BORO	$1,355	53	15.9%	$1,356	52	15.6%	$1,498	55	16.7%
BERGEN	HAWORTH BORO	$1,007	28	10.3%	$1,156	30	12.1%	$1,196	26	12.1%
BERGEN	HO HO KUS BORO	$1,072	39	12.4%	$1,287	44	15.0%	$1,436	48	15.2%
BERGEN	NORTHVALE BORO	$1,091	40	11.7%	$925	15	10.6%	$1,046	16	11.0%
BERGEN	NORWOOD BORO	$1,153	48	13.7%	$1,173	32	13.5%	$1,242	33	14.0%
BERGEN	ROCHELLE PARK TWP	$1,182	51	14.3%	$1,364	53	14.0%	$1,425	46	15.1%
BURLINGTON	HAINESPORT TWP	$1,065	36	11.1%	$1,376	54	14.8%	$1,482	53	15.6%
BURLINGTON	MEDFORD LAKES BORO	$954	19	12.9%	$1,041	22	13.3%	$1,208	30	13.6%
CAMDEN	BARRINGTON BORO	$1,653	59	19.5%	$1,841	61	21.5%	$1,865	62	19.7%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$1,056	23	11.4%	$1,332	40	14.5%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$961	16	12.0%	$1,218	31	14.5%
CAMDEN	MAGNOLIA BORO	$1,153	48	12.9%	$1,320	47	14.3%	$1,389	44	15.3%
CAMDEN	MOUNT EPHRAIM BORO	$1,437	56	18.9%	$1,750	60	22.3%	$1,707	60	21.4%
CAMDEN	SOMERDALE BORO	$887	16	11.8%	-----	-----	0.0%	$995	14	13.1%
CAMDEN	WOODLYNNE BORO	$1,151	47	16.6%	$917	13	13.7%	$1,171	22	15.4%
CUMBERLAND	COMMERCIAL TWP	$820	12	11.1%	$1,096	27	14.2%	$1,200	28	12.4%
CUMBERLAND	FAIRFIELD TWP	$865	14	11.4%	$994	17	12.4%	$834	3	9.3%
CUMBERLAND	HOPEWELL TWP	$574	2	8.7%	$720	2	9.5%	$818	2	10.5%
CUMBERLAND	LAWRENCE TWP	$1,070	38	12.9%	$1,166	31	12.8%	$1,450	51	14.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$443 — $1,788**		**0.0%—21.0%**	**$463 — $1,898**		**0.0%—22.3%**	**$544 — $1,915**		**7.9%—21.4%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$744	10	8.3%	$837	5	9.7%	$1,110	20	11.5%
GLOUCESTER	GREENWICH TWP	$1,434	54	13.4%	$1,640	59	14.7%	$1,558	56	13.7%
HUNTERDON	ALEXANDRIA TWP	$1,095	41	14.4%	$1,319	46	15.4%	$1,448	50	16.0%
HUNTERDON	BETHLEHEM TWP	$993	26	13.4%	$1,212	35	15.0%	$1,201	29	15.1%
HUNTERDON	CLINTON TOWN	$1,108	42	14.0%	$1,200	34	14.9%	$1,168	21	13.8%
HUNTERDON	DELAWARE TWP	$1,727	60	21.0%	$1,056	23	11.8%	$1,253	35	13.2%
HUNTERDON	EAST AMWELL TWP	$1,044	32	11.4%	$1,273	43	13.0%	$1,258	36	12.7%
HUNTERDON	HIGH BRIDGE BORO	$1,788	61	18.0%	$1,898	62	18.9%	$1,915	63	18.4%
HUNTERDON	HOLLAND TWP	$1,005	27	12.9%	$1,070	25	12.4%	$1,174	23	13.4%
HUNTERDON	KINGWOOD TWP	$1,010	30	13.2%	$1,318	45	15.9%	$1,578	57	17.1%
HUNTERDON	TEWKSBURY TWP	$846	13	9.9%	$1,105	29	12.2%	$1,054	17	11.6%
HUNTERDON	UNION TWP	$1,477	57	17.2%	$1,442	56	16.1%	$1,429	47	16.2%
MIDDLESEX	CRANBURY TWP	$967	21	9.6%	$994	17	9.5%	$1,229	32	10.8%
MIDDLESEX	JAMESBURG BORO	$640	3	8.4%	$1,012	19	14.0%	$850	4	11.7%
MIDDLESEX	MILLTOWN BORO	$1,030	31	13.8%	$1,271	42	15.9%	$1,010	15	13.5%
MONMOUTH	BELMAR BORO	$945	17	11.1%	$910	11	10.8%	$888	7	10.0%
MONMOUTH	BRIELLE BORO	$718	7	9.9%	$851	6	11.3%	$964	10	11.5%
MONMOUTH	NEPTUNE CITY	$443	1	7.3%	$463	1	7.5%	$544	1	7.9%
MONMOUTH	SHREWSBURY BORO	$725	8	10.2%	$912	12	12.2%	$914	8	11.9%
MORRIS	BOONTON TWP	$699	5	8.8%	$918	14	10.1%	$980	12	10.6%
MORRIS	MENDHAM BORO	$1,127	46	15.0%	$1,231	37	15.2%	$1,413	45	14.2%
MORRIS	MORRIS PLAINS BORO	$1,434	54	12.3%	$1,489	58	13.4%	$1,646	58	14.0%
MORRIS	MOUNT ARLINGTON BORO	$1,111	43	12.2%	$1,231	37	13.4%	$1,381	42	15.0%
MORRIS	ROCKAWAY BORO	$1,060	35	13.5%	$1,018	20	12.4%	$1,177	24	14.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$443 — $1,788**		**0.0%—21.0%**	**$463 — $1,898**		**0.0%—22.3%**	**$544 — $1,915**		**7.9%—21.4%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$647	4	7.8%	$757	3	7.8%	$858	5	8.7%
PASSAIC	BLOOMINGDALE BORO	$1,326	52	14.6%	$1,353	51	13.8%	$1,689	59	16.8%
PASSAIC	NORTH HALEDON BORO	$700	6	9.2%	$890	8	11.0%	$877	6	10.5%
PASSAIC	PROSPECT PARK BORO	$758	11	12.7%	$881	7	12.7%	$975	11	12.2%
SALEM	ALLOWAY TWP	$737	9	11.2%	$828	4	12.1%	$949	9	13.5%
SALEM	UPPER PITTSGROVE TWP	$992	25	14.0%	$891	9	12.2%	$1,071	19	13.9%
SOMERSET	BEDMINSTER TWP	$979	24	10.2%	$1,336	48	12.8%	$1,440	49	13.5%
SOMERSET	SOUTH BOUND BROOK	$950	18	12.3%	$1,084	26	12.4%	$1,386	43	14.6%
SOMERSET	WATCHUNG BORO	$878	15	10.3%	$897	10	10.4%	$991	13	10.6%
SUSSEX	FRANKFORD TWP	$1,058	34	11.3%	$1,191	33	12.6%	$1,334	41	13.2%
SUSSEX	FRANKLIN BORO	$1,009	29	10.9%	$1,037	21	10.7%	$1,189	25	11.0%
SUSSEX	GREEN TWP	$968	22	11.9%	$1,238	39	14.5%	$1,198	27	13.4%
SUSSEX	STANHOPE BORO	$955	20	12.7%	$1,463	57	16.5%	$1,063	18	12.3%
UNION	MOUNTAINSIDE BORO	$976	23	11.5%	$1,270	41	13.6%	$1,458	52	14.7%
WARREN	WHITE TWP	$1,113	44	13.0%	$1,340	49	14.9%	$1,265	37	13.0%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$357 – $1,662**		**0.0%–20.2%**	**0.0%–96.2%**	**$372 – $1,607**		**0.0%– 16.5%**	**0.0%–95.6%**	**$396 – $1,633**		**5.7%–16.1%**	**54.0%–92.8%**
COUNTY	**DISTRICT**												
ATLANTIC	EGG HARBOR CITY	$827	29	9.1%	73.8%	$906	29	10.3%	82.5%	$934	27	10.0%	71.4%
ATLANTIC	MARGATE CITY	$1,253	57	10.8%	82.4%	$1,137	52	9.3%	79.7%	$1,365	62	9.9%	78.0%
BERGEN	CARLSTADT BORO	$1,037	49	9.8%	89.8%	$1,114	49	10.4%	89.2%	$1,173	47	10.3%	88.1%
BERGEN	DEMAREST BORO	$732	18	7.8%	68.6%	$842	23	8.7%	68.6%	$974	28	9.7%	77.9%
BERGEN	ENGLEWOOD CLIFFS BORO	$659	16	5.2%	62.6%	$973	38	7.3%	72.0%	$989	29	7.4%	66.7%
BERGEN	HARRINGTON PARK BORO	$1,112	54	13.1%	82.1%	$1,091	48	12.5%	80.5%	$1,195	51	13.3%	79.8%
BERGEN	HAWORTH BORO	$855	33	8.7%	84.9%	$1,025	44	10.8%	88.7%	$1,042	38	10.5%	87.1%
BERGEN	HO HO KUS BORO	$874	38	10.1%	81.5%	$1,044	45	12.2%	81.1%	$1,163	44	12.3%	81.0%
BERGEN	NORTHVALE BORO	$916	44	9.8%	84.0%	$749	13	8.6%	81.0%	$800	15	8.4%	76.5%
BERGEN	NORWOOD BORO	$818	25	9.7%	70.9%	$877	28	10.1%	74.8%	$902	23	10.1%	72.6%
BERGEN	ROCHELLE PARK TWP	$1,086	52	13.2%	91.9%	$1,234	59	12.6%	90.5%	$1,247	55	13.2%	87.5%
BURLINGTON	HAINESPORT TWP	$749	20	7.8%	70.3%	$983	40	10.6%	71.4%	$1,135	43	12.0%	76.6%
BURLINGTON	MEDFORD LAKES BORO	$693	17	9.3%	72.6%	$729	11	9.3%	70.0%	$823	17	9.3%	68.1%
CAMDEN	BARRINGTON BORO	$1,278	58	15.1%	77.3%	$1,162	55	13.6%	63.1%	$1,353	60	14.3%	72.5%
CAMDEN	BERLIN TWP	-----	-----	0.0%	0.0%	$961	37	10.4%	91.0%	$1,188	50	13.0%	89.2%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	0.0%	$597	4	7.5%	62.1%	$879	22	10.4%	72.2%
CAMDEN	MAGNOLIA BORO	$1,039	50	11.6%	90.1%	$1,176	57	12.7%	89.1%	$1,224	54	13.5%	88.1%
CAMDEN	MOUNT EPHRAIM BORO	$1,185	55	15.6%	82.5%	$1,295	60	16.5%	74.0%	$1,283	59	16.1%	75.2%
CAMDEN	SOMERDALE BORO	$768	21	10.2%	86.6%	-----	-----	0.0%	0.0%	$923	26	12.2%	92.8%
CAMDEN	WOODLYNNE BORO	$1,010	48	14.6%	87.7%	$777	15	11.6%	84.7%	$1,050	39	13.8%	89.7%
CUMBERLAND	COMMERCIAL TWP	$630	11	8.5%	76.8%	$873	27	11.3%	79.7%	$1,059	41	11.0%	88.3%
CUMBERLAND	FAIRFIELD TWP	$800	23	10.6%	92.5%	$832	20	10.4%	83.7%	$676	6	7.6%	81.1%
CUMBERLAND	HOPEWELL TWP	$357	1	5.4%	62.2%	$461	2	6.1%	64.0%	$654	4	8.4%	80.0%
CUMBERLAND	LAWRENCE TWP	$901	41	10.9%	84.2%	$669	9	7.3%	57.4%	$783	12	7.8%	54.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$357 – $1,662**		**0.0% – 20.2%**	**0.0% – 96.2%**	**$372 – $1,607**		**0.0% – 16.5%**	**0.0% – 95.6%**	**$396 – $1,633**		**5.7% – 16.1%**	**54.0% – 92.8%**
COUNTY	**DISTRICT**												
CUMBERLAND	MAURICE RIVER TWP	$584	7	6.5%	78.5%	$591	3	6.8%	70.6%	$717	10	7.5%	64.6%
GLOUCESTER	GREENWICH TWP	$1,287	59	12.0%	89.7%	$1,399	61	12.5%	85.3%	$1,270	56	11.1%	81.5%
HUNTERDON	ALEXANDRIA TWP	$906	43	11.9%	82.7%	$986	41	11.5%	74.8%	$1,171	46	12.9%	80.9%
HUNTERDON	BETHLEHEM TWP	$797	22	10.8%	80.3%	$928	33	11.5%	76.6%	$917	25	11.5%	76.4%
HUNTERDON	CLINTON TOWN	$1,002	47	12.6%	90.4%	$1,057	47	13.1%	88.1%	$1,040	37	12.3%	89.0%
HUNTERDON	DELAWARE TWP	$1,662	61	20.2%	96.2%	$843	24	9.4%	79.8%	$998	30	10.6%	79.6%
HUNTERDON	EAST AMWELL TWP	$903	42	9.9%	86.5%	$1,118	50	11.4%	87.8%	$1,054	40	10.6%	83.8%
HUNTERDON	HIGH BRIDGE BORO	$1,525	60	15.3%	85.3%	$1,607	62	16.0%	84.7%	$1,633	63	15.7%	85.3%
HUNTERDON	HOLLAND TWP	$856	35	11.0%	85.2%	$907	30	10.5%	84.8%	$1,005	31	11.5%	85.6%
HUNTERDON	KINGWOOD TWP	$805	24	10.5%	79.7%	$976	39	11.8%	74.1%	$1,166	45	12.7%	73.9%
HUNTERDON	TEWKSBURY TWP	$635	15	7.5%	75.1%	$857	26	9.5%	77.6%	$825	18	9.1%	78.3%
HUNTERDON	UNION TWP	$1,083	51	12.6%	73.3%	$1,143	54	12.7%	79.3%	$1,175	48	13.3%	82.2%
MIDDLESEX	CRANBURY TWP	$832	30	8.3%	86.0%	$778	16	7.5%	78.3%	$1,061	42	9.3%	86.3%
MIDDLESEX	JAMESBURG BORO	$459	3	6.0%	71.7%	$841	22	11.6%	83.1%	$696	7	9.6%	81.9%
MIDDLESEX	MILLTOWN BORO	$826	28	11.1%	80.2%	$1,023	42	12.8%	80.5%	$814	16	10.9%	80.6%
MONMOUTH	BELMAR BORO	$860	37	10.1%	91.0%	$831	19	9.9%	91.3%	$795	14	8.9%	89.5%
MONMOUTH	BRIELLE BORO	$572	6	7.9%	79.7%	$627	6	8.3%	73.7%	$790	13	9.4%	82.0%
MONMOUTH	NEPTUNE CITY	$373	2	6.1%	84.2%	$372	1	6.0%	80.3%	$396	1	5.7%	72.8%
MONMOUTH	SHREWSBURY BORO	$527	5	7.4%	72.7%	$615	5	8.2%	67.4%	$629	3	8.2%	68.8%
MORRIS	BOONTON TWP	$607	9	7.6%	86.8%	$795	17	8.7%	86.6%	$863	21	9.3%	88.1%
MORRIS	MENDHAM BORO	$889	40	11.8%	78.9%	$1,044	45	12.9%	84.8%	$1,180	49	11.9%	83.5%
MORRIS	MORRIS PLAINS BORO	$1,187	56	10.2%	82.8%	$1,170	56	10.5%	78.6%	$1,219	53	10.4%	74.1%
MORRIS	MOUNT ARLINGTON BORO	$631	13	6.9%	56.8%	$837	21	9.1%	68.0%	$1,027	33	11.1%	74.4%
MORRIS	ROCKAWAY BORO	$835	31	10.6%	78.8%	$820	18	10.0%	80.6%	$825	18	10.0%	70.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$357 – $1,662**		**0.0% – 20.2%**	**0.0% – 96.2%**	**$372 – $1,607**		**0.0% – 16.5%**	**0.0% – 95.6%**	**$396 – $1,633**		**5.7% – 16.1%**	**54.0% – 92.8%**
COUNTY	**DISTRICT**												
OCEAN	LAKEHURST BORO	$497	4	6.0%	76.8%	$651	8	6.7%	86.0%	$628	2	6.4%	73.2%
PASSAIC	BLOOMINGDALE BORO	$1,095	53	12.0%	82.6%	$1,142	53	11.7%	84.4%	$1,357	61	13.5%	80.3%
PASSAIC	NORTH HALEDON BORO	$598	8	7.8%	85.4%	$750	14	9.3%	84.3%	$696	7	8.3%	79.4%
PASSAIC	PROSPECT PARK BORO	$630	11	10.6%	83.1%	$680	10	9.8%	77.2%	$662	5	8.3%	67.9%
SALEM	ALLOWAY TWP	$631	13	9.6%	85.6%	$645	7	9.4%	77.9%	$753	11	10.7%	79.3%
SALEM	UPPER PITTSGROVE TWP	$847	32	12.0%	85.4%	$852	25	11.7%	95.6%	$913	24	11.8%	85.2%
SOMERSET	BEDMINSTER TWP	$855	33	8.9%	87.3%	$1,215	58	11.7%	90.9%	$1,274	57	11.9%	88.5%
SOMERSET	SOUTH BOUND BROOK	$823	27	10.6%	86.6%	$956	35	11.0%	88.2%	$1,211	52	12.8%	87.4%
SOMERSET	WATCHUNG BORO	$748	19	8.8%	85.2%	$748	12	8.6%	83.4%	$842	20	9.0%	85.0%
SUSSEX	FRANKFORD TWP	$928	45	10.0%	87.7%	$929	34	9.8%	78.0%	$1,033	34	10.2%	77.4%
SUSSEX	FRANKLIN BORO	$884	39	9.5%	87.6%	$911	31	9.4%	87.8%	$1,009	32	9.4%	84.9%
SUSSEX	GREEN TWP	$819	26	10.1%	84.6%	$960	36	11.2%	77.5%	$1,039	35	11.6%	86.7%
SUSSEX	STANHOPE BORO	$607	9	8.0%	63.6%	$920	32	10.4%	62.9%	$700	9	8.1%	65.9%
UNION	MOUNTAINSIDE BORO	$857	36	10.1%	87.8%	$1,134	51	12.1%	89.3%	$1,278	58	12.9%	87.7%
WARREN	WHITE TWP	$974	46	11.4%	87.5%	$1,023	42	11.4%	76.3%	$1,039	35	10.7%	82.1%

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$704 — $2,328**		**0.0%—26.0%**	**$791 — $2,030**		**0.0%—27.8%**	**$805 — $2,254**		**10.1%—17.5%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$1,524	57	16.8%	$1,316	49	15.0%	$1,412	55	15.1%
ATLANTIC	MARGATE CITY	$1,296	45	11.2%	$1,494	59	12.3%	$1,574	60	11.5%
BERGEN	CARLSTADT BORO	$1,675	58	15.9%	$1,908	61	17.8%	$2,006	62	17.5%
BERGEN	DEMAREST BORO	$1,438	55	15.4%	$1,263	42	13.1%	$1,347	47	13.4%
BERGEN	ENGLEWOOD CLIFFS BORO	$1,836	59	14.5%	$1,900	60	14.2%	$2,254	63	17.0%
BERGEN	HARRINGTON PARK BORO	$1,087	29	12.8%	$1,058	19	12.2%	$1,246	35	13.9%
BERGEN	HAWORTH BORO	$1,230	42	12.6%	$1,209	37	12.7%	$1,338	45	13.5%
BERGEN	HO HO KUS BORO	$1,394	52	16.1%	$1,268	43	14.8%	$1,348	48	14.3%
BERGEN	NORTHVALE BORO	$1,206	38	12.9%	$991	10	11.4%	$1,032	13	10.9%
BERGEN	NORWOOD BORO	$1,052	24	12.5%	$1,087	22	12.5%	$1,088	18	12.2%
BERGEN	ROCHELLE PARK TWP	$1,222	41	14.8%	$1,390	54	14.2%	$1,282	38	13.6%
BURLINGTON	HAINESPORT TWP	$2,311	60	24.2%	$1,101	23	11.8%	$1,039	15	11.0%
BURLINGTON	MEDFORD LAKES BORO	$961	14	13.0%	$1,052	16	13.5%	$1,147	24	12.9%
CAMDEN	BARRINGTON BORO	$1,257	44	14.9%	$1,175	33	13.7%	$1,338	45	14.2%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$1,127	27	12.2%	$1,245	33	13.6%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$879	3	11.0%	$1,046	16	12.4%
CAMDEN	MAGNOLIA BORO	$1,177	36	13.2%	$1,181	34	12.8%	$1,180	26	13.0%
CAMDEN	MOUNT EPHRAIM BORO	$763	2	10.0%	$791	1	10.1%	$805	1	10.1%
CAMDEN	SOMERDALE BORO	$924	9	12.3%	-----	-----	0.0%	$942	5	12.4%
CAMDEN	WOODLYNNE BORO	$1,034	21	14.9%	$980	9	14.7%	$1,124	21	14.8%
CUMBERLAND	COMMERCIAL TWP	$1,000	19	13.5%	$1,124	26	14.6%	$1,475	57	15.3%
CUMBERLAND	FAIRFIELD TWP	$1,183	37	15.6%	$967	5	12.0%	$1,398	52	15.6%
CUMBERLAND	HOPEWELL TWP	$775	3	11.7%	$860	2	11.4%	$915	3	11.7%
CUMBERLAND	LAWRENCE TWP	$903	7	10.9%	$1,052	16	11.5%	$1,227	31	12.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$704 — $2,328**		**0.0%—26.0%**	**$791 — $2,030**		**0.0%—27.8%**	**$805 — $2,254**		**10.1%—17.5%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$2,328	61	26.0%	$1,226	38	14.2%	$1,337	44	13.9%
GLOUCESTER	GREENWICH TWP	$1,377	51	12.9%	$1,313	48	11.8%	$1,310	40	11.5%
HUNTERDON	ALEXANDRIA TWP	$1,070	27	14.1%	$1,235	39	14.5%	$1,204	29	13.3%
HUNTERDON	BETHLEHEM TWP	$964	15	13.1%	$1,022	14	12.7%	$984	8	12.3%
HUNTERDON	CLINTON TOWN	$889	6	11.2%	$992	11	12.3%	$944	6	11.2%
HUNTERDON	DELAWARE TWP	$831	4	10.1%	$1,115	25	12.5%	$1,100	19	11.6%
HUNTERDON	EAST AMWELL TWP	$1,326	48	14.5%	$1,330	51	13.6%	$1,377	50	13.9%
HUNTERDON	HIGH BRIDGE BORO	$1,503	56	15.1%	$1,328	50	13.2%	$1,433	56	13.8%
HUNTERDON	HOLLAND TWP	$920	8	11.8%	$1,086	21	12.5%	$1,000	9	11.4%
HUNTERDON	KINGWOOD TWP	$1,045	23	13.6%	$1,190	35	14.4%	$1,323	41	14.4%
HUNTERDON	TEWKSBURY TWP	$1,360	49	16.0%	$1,291	47	14.3%	$1,232	32	13.6%
HUNTERDON	UNION TWP	$1,148	34	13.4%	$1,288	46	14.4%	$1,249	36	14.2%
MIDDLESEX	CRANBURY TWP	$1,207	39	12.0%	$1,274	44	12.2%	$1,332	43	11.7%
MIDDLESEX	JAMESBURG BORO	$1,065	26	14.0%	$1,023	15	14.1%	$1,003	10	13.8%
MIDDLESEX	MILLTOWN BORO	$1,102	31	14.7%	$1,060	20	13.2%	$927	4	12.4%
MONMOUTH	BELMAR BORO	$1,407	53	16.5%	$1,381	53	16.4%	$1,487	58	16.7%
MONMOUTH	BRIELLE BORO	$934	11	12.9%	$968	6	12.9%	$1,012	11	12.1%
MONMOUTH	NEPTUNE CITY	$957	13	15.7%	$974	7	15.7%	$1,107	20	16.0%
MONMOUTH	SHREWSBURY BORO	$983	17	13.8%	$1,167	31	15.6%	$1,131	22	14.7%
MORRIS	BOONTON TWP	$1,237	43	15.5%	$1,344	52	14.7%	$1,363	49	14.7%
MORRIS	MENDHAM BORO	$1,042	22	13.8%	$1,130	28	13.9%	$1,409	54	14.2%
MORRIS	MORRIS PLAINS BORO	$1,419	54	12.2%	$1,437	57	12.9%	$1,309	39	11.1%
MORRIS	MOUNT ARLINGTON BORO	$1,300	46	14.2%	$1,439	58	15.7%	$1,328	42	14.4%
MORRIS	ROCKAWAY BORO	$1,030	20	13.1%	$1,102	24	13.4%	$1,256	37	15.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$704 — $2,328**		**0.0%—26.0%**	**$791 — $2,030**		**0.0%—27.8%**	**$805 — $2,254**		**10.1%—17.5%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$945	12	11.5%	$1,287	45	13.2%	$1,200	28	12.2%
PASSAIC	BLOOMINGDALE BORO	$1,312	47	14.4%	$1,406	55	14.4%	$1,618	61	16.0%
PASSAIC	NORTH HALEDON BORO	$886	5	11.6%	$919	4	11.4%	$975	7	11.7%
PASSAIC	PROSPECT PARK BORO	$704	1	11.8%	$999	12	14.4%	$882	2	11.1%
SALEM	ALLOWAY TWP	$1,054	25	16.0%	$1,057	18	15.4%	$1,034	14	14.7%
SALEM	UPPER PITTSGROVE TWP	$925	10	13.1%	$2,030	62	27.8%	$1,079	17	14.0%
SOMERSET	BEDMINSTER TWP	$1,091	30	11.3%	$1,162	30	11.1%	$1,245	33	11.7%
SOMERSET	SOUTH BOUND BROOK	$1,213	40	15.7%	$1,201	36	13.8%	$1,384	51	14.6%
SOMERSET	WATCHUNG BORO	$1,370	50	16.0%	$1,432	56	16.5%	$1,516	59	16.3%
SUSSEX	FRANKFORD TWP	$1,127	32	12.1%	$1,142	29	12.1%	$1,221	30	12.0%
SUSSEX	FRANKLIN BORO	$1,173	35	12.6%	$1,259	41	13.0%	$1,406	53	13.1%
SUSSEX	GREEN TWP	$993	18	12.2%	$1,000	13	11.7%	$1,139	23	12.8%
SUSSEX	STANHOPE BORO	$1,081	28	14.3%	$1,239	40	14.0%	$1,186	27	13.7%
UNION	MOUNTAINSIDE BORO	$1,128	33	13.3%	$1,169	32	12.5%	$1,148	25	11.6%
WARREN	WHITE TWP	$971	16	11.3%	$975	8	10.8%	$1,029	12	10.6%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$447 – $2,087**		**0.0% – 23.0%**	**0.0% – 90.3%**	**$168 – $1,795**		**0.0% – 24.6%**	**0.0% – 90.1%**	**$573 – $1,805**		**6.7% – 14.5%**	**54.4% – 92.2%**
COUNTY	**DISTRICT**												
ATLANTIC	EGG HARBOR CITY	$1,223	58	13.4%	80.2%	$1,013	47	11.5%	77.0%	$1,090	53	11.6%	77.2%
ATLANTIC	MARGATE CITY	$988	48	8.5%	76.2%	$1,071	52	8.8%	71.7%	$1,172	58	8.5%	74.5%
BERGEN	CARLSTADT BORO	$1,464	59	13.9%	87.4%	$1,583	61	14.8%	83.0%	$1,663	62	14.5%	82.9%
BERGEN	DEMAREST BORO	$969	45	10.4%	67.4%	$1,078	53	11.2%	85.4%	$1,088	52	10.8%	80.8%
BERGEN	ENGLEWOOD CLIFFS BORO	$962	44	7.6%	52.4%	$1,387	60	10.3%	73.0%	$1,805	63	13.6%	80.1%
BERGEN	HARRINGTON PARK BORO	$780	19	9.2%	71.8%	$809	18	9.3%	76.5%	$953	32	10.6%	76.5%
BERGEN	HAWORTH BORO	$903	39	9.2%	73.4%	$938	38	9.8%	77.6%	$938	29	9.5%	70.1%
BERGEN	HO HO KUS BORO	$987	47	11.4%	70.8%	$988	43	11.5%	77.9%	$1,079	49	11.4%	80.0%
BERGEN	NORTHVALE BORO	$677	7	7.3%	56.1%	$812	19	9.3%	81.9%	$855	18	9.0%	82.8%
BERGEN	NORWOOD BORO	$852	35	10.1%	81.0%	$884	31	10.2%	81.3%	$913	26	10.3%	83.9%
BERGEN	ROCHELLE PARK TWP	$854	36	10.4%	69.9%	$989	44	10.1%	71.2%	$925	27	9.8%	72.2%
BURLINGTON	HAINESPORT TWP	$2,087	61	21.9%	90.3%	$857	24	9.2%	77.8%	$830	14	8.8%	79.9%
BURLINGTON	MEDFORD LAKES BORO	$710	11	9.6%	73.9%	$744	7	9.5%	70.7%	$814	12	9.2%	71.0%
CAMDEN	BARRINGTON BORO	$1,015	51	12.0%	80.7%	$978	40	11.5%	83.2%	$1,077	47	11.4%	80.5%
CAMDEN	BERLIN TWP	-----	-----	0.0%	0.0%	$775	12	8.4%	68.8%	$996	38	10.9%	80.0%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	0.0%	$168	1	2.1%	19.1%	$859	20	10.2%	82.1%
CAMDEN	MAGNOLIA BORO	$844	34	9.4%	71.7%	$909	34	9.8%	77.0%	$945	30	10.4%	80.1%
CAMDEN	MOUNT EPHRAIM BORO	$550	2	7.2%	72.1%	$586	3	7.5%	74.1%	$573	1	7.2%	71.2%
CAMDEN	SOMERDALE BORO	$681	8	9.0%	73.7%	-----	-----	0.0%	0.0%	$747	7	9.9%	79.3%
CAMDEN	WOODLYNNE BORO	$793	21	11.4%	76.7%	$784	13	11.7%	80.0%	$855	18	11.2%	76.1%
CUMBERLAND	COMMERCIAL TWP	$714	12	9.6%	71.4%	$905	33	11.7%	80.5%	$1,051	46	10.9%	71.3%
CUMBERLAND	FAIRFIELD TWP	$907	40	12.0%	76.7%	$680	6	8.5%	70.3%	$1,029	44	11.5%	73.6%
CUMBERLAND	HOPEWELL TWP	$575	4	8.7%	74.2%	$625	4	8.3%	72.7%	$659	2	8.4%	72.0%
CUMBERLAND	LAWRENCE TWP	$447	1	5.4%	49.5%	$489	2	5.4%	46.5%	$668	4	6.7%	54.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$447 – $2,087**		**0.0%–23.0%**	**0.0%–90.3%**	**$168 – $1,795**		**0.0%– 24.6%**	**0.0%–90.1%**	**$573 – $1,805**		**6.7%–14.5%**	**54.4%–92.2%**
COUNTY	**DISTRICT**												
CUMBERLAND	MAURICE RIVER TWP	$2,057	60	23.0%	88.4%	$934	37	10.8%	76.2%	$1,020	41	10.6%	76.3%
GLOUCESTER	GREENWICH TWP	$1,043	52	9.7%	75.7%	$1,002	46	9.0%	76.3%	$1,002	39	8.8%	76.5%
HUNTERDON	ALEXANDRIA TWP	$862	38	11.4%	80.6%	$931	36	10.9%	75.4%	$961	33	10.6%	79.8%
HUNTERDON	BETHLEHEM TWP	$809	23	11.0%	83.9%	$863	27	10.7%	84.4%	$829	13	10.4%	84.2%
HUNTERDON	CLINTON TOWN	$720	14	9.1%	81.0%	$744	7	9.2%	75.0%	$777	10	9.2%	82.3%
HUNTERDON	DELAWARE TWP	$622	5	7.6%	74.8%	$872	29	9.8%	78.2%	$896	24	9.5%	81.5%
HUNTERDON	EAST AMWELL TWP	$1,070	54	11.7%	80.7%	$1,048	50	10.7%	78.8%	$1,084	51	10.9%	78.7%
HUNTERDON	HIGH BRIDGE BORO	$926	42	9.3%	61.6%	$1,050	51	10.5%	79.1%	$1,123	55	10.8%	78.4%
HUNTERDON	HOLLAND TWP	$716	13	9.2%	77.8%	$802	17	9.3%	73.8%	$768	8	8.8%	76.8%
HUNTERDON	KINGWOOD TWP	$755	17	9.9%	72.2%	$850	22	10.3%	71.4%	$969	34	10.5%	73.2%
HUNTERDON	TEWKSBURY TWP	$1,087	55	12.8%	79.9%	$1,084	55	12.0%	84.0%	$980	36	10.8%	79.5%
HUNTERDON	UNION TWP	$771	18	9.0%	67.2%	$947	39	10.5%	73.5%	$950	31	10.8%	76.1%
MIDDLESEX	CRANBURY TWP	$912	41	9.1%	75.6%	$978	40	9.4%	76.8%	$1,030	45	9.0%	77.3%
MIDDLESEX	JAMESBURG BORO	$736	16	9.7%	69.1%	$762	11	10.5%	74.5%	$779	11	10.7%	77.7%
MIDDLESEX	MILLTOWN BORO	$823	29	11.0%	74.7%	$784	13	9.8%	74.0%	$725	6	9.7%	78.2%
MONMOUTH	BELMAR BORO	$992	49	11.7%	70.5%	$1,078	53	12.8%	78.1%	$1,166	57	13.1%	78.4%
MONMOUTH	BRIELLE BORO	$834	31	11.5%	89.3%	$872	29	11.6%	90.1%	$933	28	11.1%	92.2%
MONMOUTH	NEPTUNE CITY	$821	27	13.5%	85.8%	$848	21	13.7%	87.1%	$907	25	13.1%	81.9%
MONMOUTH	SHREWSBURY BORO	$689	9	9.7%	70.1%	$822	20	11.0%	70.4%	$843	17	11.0%	74.5%
MORRIS	BOONTON TWP	$815	25	10.2%	65.9%	$900	32	9.9%	67.0%	$974	35	10.5%	71.5%
MORRIS	MENDHAM BORO	$782	20	10.4%	75.0%	$789	15	9.7%	69.8%	$1,136	56	11.4%	80.6%
MORRIS	MORRIS PLAINS BORO	$1,156	57	9.9%	81.5%	$1,139	57	10.2%	79.3%	$1,077	47	9.2%	82.3%
MORRIS	MOUNT ARLINGTON BORO	$1,060	53	11.6%	81.5%	$1,164	58	12.7%	80.9%	$1,090	53	11.8%	82.1%
MORRIS	ROCKAWAY BORO	$825	30	10.5%	80.1%	$909	34	11.1%	82.5%	$1,026	42	12.5%	81.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$447 – $2,087**		**0.0%–23.0%**	**0.0%–90.3%**	**$168 – $1,795**		**0.0%– 24.6%**	**0.0%–90.1%**	**$573 – $1,805**		**6.7%–14.5%**	**54.4%–92.2%**
COUNTY	**DISTRICT**												
OCEAN	LAKEHURST BORO	$816	26	9.9%	86.3%	$993	45	10.2%	77.2%	$1,027	43	10.4%	85.6%
PASSAIC	BLOOMINGDALE BORO	$971	46	10.7%	74.0%	$1,131	56	11.5%	80.4%	$1,311	61	13.0%	81.0%
PASSAIC	NORTH HALEDON BORO	$731	15	9.6%	82.5%	$759	10	9.4%	82.6%	$775	9	9.3%	79.5%
PASSAIC	PROSPECT PARK BORO	$566	3	9.5%	80.4%	$860	25	12.4%	86.1%	$706	5	8.9%	80.0%
SALEM	ALLOWAY TWP	$835	32	12.7%	79.2%	$866	28	12.6%	81.9%	$836	16	11.9%	80.9%
SALEM	UPPER PITTSGROVE TWP	$708	10	10.0%	76.5%	$1,795	62	24.6%	88.4%	$834	15	10.8%	77.3%
SOMERSET	BEDMINSTER TWP	$821	27	8.5%	75.3%	$853	23	8.2%	73.4%	$983	37	9.2%	79.0%
SOMERSET	SOUTH BOUND BROOK	$994	50	12.8%	81.9%	$1,027	49	11.8%	85.5%	$1,179	59	12.4%	85.2%
SOMERSET	WATCHUNG BORO	$1,151	56	13.5%	84.0%	$1,181	59	13.6%	82.5%	$1,254	60	13.5%	82.7%
SUSSEX	FRANKFORD TWP	$814	24	8.7%	72.2%	$801	16	8.5%	70.1%	$864	21	8.5%	70.8%
SUSSEX	FRANKLIN BORO	$930	43	10.0%	79.3%	$981	42	10.1%	77.9%	$1,081	50	10.0%	76.9%
SUSSEX	GREEN TWP	$808	22	9.9%	81.4%	$755	9	8.8%	75.5%	$884	22	9.9%	77.6%
SUSSEX	STANHOPE BORO	$861	37	11.4%	79.6%	$1,019	48	11.5%	82.2%	$1,012	40	11.7%	85.3%
UNION	MOUNTAINSIDE BORO	$840	33	9.9%	74.5%	$860	25	9.2%	73.6%	$893	23	9.0%	77.8%
WARREN	WHITE TWP	$626	6	7.3%	64.5%	$669	5	7.4%	68.6%	$667	3	6.9%	64.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$523 – $1,807**		**0.0%–15.6%**	**$572 – $2,056**		**0.0%–16.9%**	**$652 – $2,126**		**7.7%–15.5%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$789	30	8.7%	$823	27	9.4%	$836	22	8.9%
ATLANTIC	MARGATE CITY	$1,807	61	15.6%	$2,056	62	16.9%	$2,126	63	15.5%
BERGEN	CARLSTADT BORO	$1,326	57	12.6%	$1,233	58	11.5%	$1,526	60	13.3%
BERGEN	DEMAREST BORO	$1,006	48	10.8%	$1,065	51	11.1%	$1,106	51	11.0%
BERGEN	ENGLEWOOD CLIFFS BORO	$1,421	58	11.2%	$1,390	59	10.4%	$1,488	59	11.2%
BERGEN	HARRINGTON PARK BORO	$735	19	8.6%	$960	47	11.0%	$897	31	10.0%
BERGEN	HAWORTH BORO	$1,212	55	12.4%	$942	45	9.9%	$1,166	55	11.8%
BERGEN	HO HO KUS BORO	$661	9	7.6%	$760	22	8.9%	$847	24	9.0%
BERGEN	NORTHVALE BORO	$828	35	8.9%	$617	6	7.1%	$732	7	7.7%
BERGEN	NORWOOD BORO	$875	40	10.4%	$921	41	10.6%	$1,005	43	11.3%
BERGEN	ROCHELLE PARK TWP	$736	20	8.9%	$854	30	8.7%	$786	11	8.3%
BURLINGTON	HAINESPORT TWP	$930	45	9.7%	$914	40	9.8%	$979	41	10.3%
BURLINGTON	MEDFORD LAKES BORO	$573	3	7.7%	$572	1	7.3%	$682	4	7.7%
CAMDEN	BARRINGTON BORO	$826	34	9.8%	$731	14	8.6%	$833	20	8.8%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$893	36	9.7%	$886	30	9.7%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$690	10	8.7%	$824	17	9.8%
CAMDEN	MAGNOLIA BORO	$1,153	53	12.9%	$1,183	55	12.8%	$1,009	46	11.1%
CAMDEN	MOUNT EPHRAIM BORO	$742	22	9.8%	$837	28	10.7%	$870	28	10.9%
CAMDEN	SOMERDALE BORO	$668	10	8.9%	-----	-----	0.0%	$773	10	10.2%
CAMDEN	WOODLYNNE BORO	$660	8	9.5%	$608	3	9.1%	$652	1	8.6%
CUMBERLAND	COMMERCIAL TWP	$690	13	9.3%	$751	19	9.7%	$1,034	48	10.7%
CUMBERLAND	FAIRFIELD TWP	$694	14	9.2%	$705	12	8.8%	$959	37	10.7%
CUMBERLAND	HOPEWELL TWP	$797	32	12.1%	$813	26	10.7%	$842	23	10.8%
CUMBERLAND	LAWRENCE TWP	$843	36	10.2%	$803	25	8.8%	$976	39	9.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$523 – $1,807**		**0.0%–15.6%**	**$572 – $2,056**		**0.0%–16.9%**	**$652 – $2,126**		**7.7%–15.5%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$856	38	9.6%	$899	39	10.4%	$1,075	50	11.2%
GLOUCESTER	GREENWICH TWP	$1,474	59	13.8%	$1,445	60	13.0%	$1,634	61	14.3%
HUNTERDON	ALEXANDRIA TWP	$742	22	9.8%	$752	20	8.8%	$848	25	9.4%
HUNTERDON	BETHLEHEM TWP	$681	11	9.2%	$676	9	8.4%	$688	5	8.6%
HUNTERDON	CLINTON TOWN	$709	15	8.9%	$729	13	9.0%	$746	9	8.8%
HUNTERDON	DELAWARE TWP	$658	7	8.0%	$893	36	10.0%	$832	19	8.8%
HUNTERDON	EAST AMWELL TWP	$1,082	50	11.9%	$1,023	49	10.5%	$1,112	52	11.2%
HUNTERDON	HIGH BRIDGE BORO	$963	46	9.7%	$1,035	50	10.3%	$1,007	44	9.7%
HUNTERDON	HOLLAND TWP	$786	29	10.1%	$889	34	10.3%	$946	36	10.8%
HUNTERDON	KINGWOOD TWP	$681	11	8.9%	$698	11	8.4%	$799	15	8.7%
HUNTERDON	TEWKSBURY TWP	$873	39	10.3%	$873	33	9.7%	$916	33	10.1%
HUNTERDON	UNION TWP	$775	28	9.0%	$775	24	8.6%	$787	12	8.9%
MIDDLESEX	CRANBURY TWP	$1,085	51	10.8%	$1,126	54	10.8%	$1,158	53	10.1%
MIDDLESEX	JAMESBURG BORO	$893	42	11.7%	$892	35	12.3%	$745	8	10.2%
MIDDLESEX	MILLTOWN BORO	$920	44	12.3%	$923	42	11.5%	$926	34	12.4%
MONMOUTH	BELMAR BORO	$807	33	9.5%	$733	15	8.7%	$828	18	9.3%
MONMOUTH	BRIELLE BORO	$607	5	8.4%	$614	5	8.1%	$731	6	8.7%
MONMOUTH	NEPTUNE CITY	$654	6	10.8%	$642	8	10.3%	$794	13	11.5%
MONMOUTH	SHREWSBURY BORO	$737	21	10.3%	$748	18	10.0%	$816	16	10.6%
MORRIS	BOONTON TWP	$729	18	9.1%	$932	43	10.2%	$873	29	9.4%
MORRIS	MENDHAM BORO	$710	16	9.4%	$740	16	9.1%	$861	26	8.7%
MORRIS	MORRIS PLAINS BORO	$1,630	60	14.0%	$1,629	61	14.7%	$1,643	62	14.0%
MORRIS	MOUNT ARLINGTON BORO	$1,051	49	11.5%	$940	44	10.2%	$1,021	47	11.1%
MORRIS	ROCKAWAY BORO	$795	31	10.1%	$868	32	10.6%	$905	32	11.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$523 – $1,807**		**0.0% – 15.6%**	**$572 – $2,056**		**0.0% – 16.9%**	**$652 – $2,126**		**7.7% – 15.5%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$913	43	11.1%	$895	38	9.2%	$977	40	9.9%
PASSAIC	BLOOMINGDALE BORO	$1,119	52	12.3%	$1,066	52	10.9%	$1,064	49	10.5%
PASSAIC	NORTH HALEDON BORO	$589	4	7.7%	$589	2	7.3%	$672	2	8.1%
PASSAIC	PROSPECT PARK BORO	$523	1	8.8%	$634	7	9.1%	$1,001	42	12.6%
SALEM	ALLOWAY TWP	$561	2	8.5%	$612	4	8.9%	$675	3	9.6%
SALEM	UPPER PITTSGROVE TWP	$744	24	10.5%	$747	17	10.2%	$962	38	12.5%
SOMERSET	BEDMINSTER TWP	$1,204	54	12.5%	$1,194	56	11.5%	$1,254	57	11.8%
SOMERSET	SOUTH BOUND BROOK	$745	25	9.6%	$1,071	53	12.3%	$1,008	45	10.6%
SOMERSET	WATCHUNG BORO	$877	41	10.3%	$945	46	10.9%	$1,158	53	12.4%
SUSSEX	FRANKFORD TWP	$846	37	9.1%	$850	29	9.0%	$936	35	9.2%
SUSSEX	FRANKLIN BORO	$1,229	56	13.2%	$1,228	57	12.6%	$1,324	58	12.3%
SUSSEX	GREEN TWP	$753	27	9.3%	$762	23	8.9%	$796	14	8.9%
SUSSEX	STANHOPE BORO	$718	17	9.5%	$858	31	9.7%	$835	21	9.6%
UNION	MOUNTAINSIDE BORO	$975	47	11.5%	$981	48	10.5%	$1,250	56	12.6%
WARREN	WHITE TWP	$752	26	8.8%	$753	21	8.4%	$861	26	8.9%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8	**$416**				**$436**				**$466**			
State median - Operating type K-8	**$411**				**$422**				**$458**			
State average - All operating types	**$568**				**$593**				**$616**			
State median - All operating types	**$467**				**$491**				**$523**			
Low to High Ranges	**$77 – $915**		**0.0%–7.6%**	**0.0%–65.8%**	**$54 – $971**		**0.0%– 7.6%**	**0.0%–69.9%**	**$104 – $923**		**0.9%–8.1%**	**5.9%–65.5%**
COUNTY	**DISTRICT**											
ATLANTIC	EGG HARBOR CITY	$440	38	4.8%	55.8%	$402	30	4.6%	48.8%	$457	39	4.9%	54.7%
ATLANTIC	MARGATE CITY	-----	-----	0.0%	0.0%	$76	2	0.6%	3.7%	$125	3	0.9%	5.9%
BERGEN	CARLSTADT BORO	$655	57	6.2%	49.4%	$668	59	6.2%	54.2%	$640	58	5.6%	41.9%
BERGEN	DEMAREST BORO	$567	54	6.1%	56.4%	$560	54	5.8%	52.6%	$588	55	5.8%	53.2%
BERGEN	ENGLEWOOD CLIFFS BORO	$915	60	7.2%	64.4%	$971	62	7.2%	69.9%	$921	62	6.9%	61.9%
BERGEN	HARRINGTON PARK BORO	$350	21	4.1%	47.6%	$363	22	4.2%	37.8%	$389	22	4.3%	43.4%
BERGEN	HAWORTH BORO	$423	35	4.3%	34.9%	$427	37	4.5%	45.3%	$522	46	5.3%	44.8%
BERGEN	HO HO KUS BORO	$404	32	4.7%	61.1%	$414	33	4.8%	54.5%	$469	40	5.0%	55.4%
BERGEN	NORTHVALE BORO	$467	46	5.0%	56.4%	$381	25	4.4%	61.8%	$421	28	4.4%	57.5%
BERGEN	NORWOOD BORO	$463	44	5.5%	52.9%	$528	49	6.1%	57.3%	$532	49	6.0%	52.9%
BERGEN	ROCHELLE PARK TWP	$343	20	4.2%	46.6%	$396	29	4.1%	46.4%	$379	18	4.0%	48.2%
BURLINGTON	HAINESPORT TWP	$474	47	5.0%	51.0%	$505	45	5.4%	55.3%	$531	48	5.6%	54.2%
BURLINGTON	MEDFORD LAKES BORO	$308	13	4.2%	53.8%	$314	14	4.0%	54.9%	$365	15	4.1%	53.5%
CAMDEN	BARRINGTON BORO	$396	29	4.7%	47.9%	$395	28	4.6%	54.0%	$416	27	4.4%	49.9%
CAMDEN	BERLIN TWP	-----	-----	0.0%	0.0%	$261	8	2.8%	29.2%	$309	9	3.4%	34.9%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	0.0%	$233	7	2.9%	33.8%	$355	13	4.2%	43.1%
CAMDEN	MAGNOLIA BORO	$543	51	6.1%	47.1%	$547	53	5.9%	46.2%	$502	42	5.5%	49.8%
CAMDEN	MOUNT EPHRAIM BORO	$271	11	3.6%	36.5%	$310	13	4.0%	37.0%	$386	21	4.8%	44.4%
CAMDEN	SOMERDALE BORO	$332	16	4.4%	49.7%	-----	-----	0.0%	0.0%	$371	17	4.9%	48.0%
CAMDEN	WOODLYNNE BORO	$387	26	5.6%	58.6%	$409	31	6.1%	67.3%	$427	31	5.6%	65.5%
CUMBERLAND	COMMERCIAL TWP	$264	8	3.6%	38.3%	$350	20	4.5%	46.6%	$407	25	4.2%	39.4%
CUMBERLAND	FAIRFIELD TWP	$89	2	1.2%	12.8%	$99	4	1.2%	14.0%	$104	1	1.2%	10.8%
CUMBERLAND	HOPEWELL TWP	$132	4	2.0%	16.6%	$152	5	2.0%	18.7%	$151	4	1.9%	17.9%
CUMBERLAND	LAWRENCE TWP	$297	12	3.6%	35.2%	$346	19	3.8%	43.1%	$341	11	3.4%	34.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$77 – $915**		**0.0%–7.6%**	**0.0%–65.8%**	**$54 – $971**		**0.0%– 7.6%**	**0.0%–69.9%**	**$104 – $923**		**0.9%–8.1%**	**5.9%–65.5%**
COUNTY	**DISTRICT**												
CUMBERLAND	MAURICE RIVER TWP	$454	42	5.1%	53.0%	$532	50	6.2%	59.2%	$575	52	6.0%	53.5%
GLOUCESTER	GREENWICH TWP	$810	58	7.6%	55.0%	$843	61	7.6%	58.3%	$923	63	8.1%	56.5%
HUNTERDON	ALEXANDRIA TWP	$390	27	5.1%	52.6%	$410	32	4.8%	54.5%	$448	37	5.0%	52.8%
HUNTERDON	BETHLEHEM TWP	$105	3	1.4%	15.4%	$92	3	1.1%	13.6%	$118	2	1.5%	17.2%
HUNTERDON	CLINTON TOWN	$393	28	5.0%	55.4%	$425	36	5.3%	58.3%	$432	32	5.1%	57.9%
HUNTERDON	DELAWARE TWP	$329	15	4.0%	50.0%	$464	41	5.2%	52.0%	$439	34	4.6%	52.8%
HUNTERDON	EAST AMWELL TWP	$522	49	5.7%	48.2%	$572	57	5.9%	55.9%	$584	53	5.9%	52.5%
HUNTERDON	HIGH BRIDGE BORO	$380	24	3.8%	39.5%	$394	27	3.9%	38.1%	$437	33	4.2%	43.4%
HUNTERDON	HOLLAND TWP	$451	41	5.8%	57.4%	$489	43	5.6%	55.0%	$515	44	5.9%	54.4%
HUNTERDON	KINGWOOD TWP	$333	17	4.4%	48.9%	$372	23	4.5%	53.3%	$415	26	4.5%	51.9%
HUNTERDON	TEWKSBURY TWP	$411	33	4.8%	47.1%	$418	34	4.6%	47.9%	$439	34	4.8%	47.9%
HUNTERDON	UNION TWP	$339	19	3.9%	43.7%	$321	15	3.6%	41.4%	$384	19	4.4%	48.8%
MIDDLESEX	CRANBURY TWP	$449	40	4.5%	41.4%	$496	44	4.8%	44.0%	$504	43	4.4%	43.5%
MIDDLESEX	JAMESBURG BORO	$424	36	5.6%	47.5%	$473	42	6.5%	53.0%	$384	19	5.3%	51.5%
MIDDLESEX	MILLTOWN BORO	$559	53	7.5%	60.8%	$521	48	6.5%	56.4%	$591	56	7.9%	63.8%
MONMOUTH	BELMAR BORO	$398	30	4.7%	49.3%	$391	26	4.6%	53.3%	$426	30	4.8%	51.4%
MONMOUTH	BRIELLE BORO	$337	18	4.6%	55.5%	$336	16	4.5%	54.7%	$445	36	5.3%	60.9%
MONMOUTH	NEPTUNE CITY	$352	22	5.8%	53.8%	$345	18	5.6%	53.7%	$400	23	5.8%	50.4%
MONMOUTH	SHREWSBURY BORO	$421	34	5.9%	57.1%	$462	40	6.2%	61.8%	$530	47	6.9%	65.0%
MORRIS	BOONTON TWP	$195	5	2.4%	26.7%	$295	12	3.2%	31.7%	$425	29	4.6%	48.7%
MORRIS	MENDHAM BORO	$398	30	5.3%	56.1%	$358	21	4.4%	48.4%	$360	14	3.6%	41.8%
MORRIS	MORRIS PLAINS BORO	$871	59	7.5%	53.4%	$818	60	7.4%	50.2%	$823	61	7.0%	50.1%
MORRIS	MOUNT ARLINGTON BORO	$465	45	5.1%	44.2%	$441	38	4.8%	46.9%	$478	41	5.2%	46.8%
MORRIS	ROCKAWAY BORO	$523	50	6.7%	65.8%	$544	52	6.6%	62.7%	$585	54	7.1%	64.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$77 – $915**		**0.0%–7.6%**	**0.0%–65.8%**	**$54 – $971**		**0.0%– 7.6%**	**0.0%–69.9%**	**$104 – $923**		**0.9%–8.1%**	**5.9%–65.5%**
COUNTY	**DISTRICT**												
OCEAN	LAKEHURST BORO	$424	36	5.1%	46.4%	$446	39	4.6%	49.8%	$406	24	4.1%	41.6%
PASSAIC	BLOOMINGDALE BORO	$77	1	0.8%	6.9%	$54	1	0.6%	5.1%	$168	5	1.7%	15.8%
PASSAIC	NORTH HALEDON BORO	$328	14	4.3%	55.7%	$341	17	4.2%	57.9%	$346	12	4.1%	51.5%
PASSAIC	PROSPECT PARK BORO	$267	9	4.5%	51.1%	$287	11	4.1%	45.3%	$311	10	3.9%	31.1%
SALEM	ALLOWAY TWP	$262	7	4.0%	46.7%	$284	10	4.1%	46.4%	$285	7	4.1%	42.2%
SALEM	UPPER PITTSGROVE TWP	$229	6	3.2%	30.8%	$200	6	2.7%	26.8%	$257	6	3.3%	26.7%
SOMERSET	BEDMINSTER TWP	$571	55	5.9%	47.4%	$517	47	5.0%	43.3%	$519	45	4.9%	41.4%
SOMERSET	SOUTH BOUND BROOK	$446	39	5.8%	59.9%	$571	56	6.5%	53.3%	$564	51	5.9%	56.0%
SOMERSET	WATCHUNG BORO	$552	52	6.5%	62.9%	$565	55	6.5%	59.8%	$626	57	6.7%	54.1%
SUSSEX	FRANKFORD TWP	$498	48	5.3%	58.9%	$512	46	5.4%	60.2%	$559	50	5.5%	59.7%
SUSSEX	FRANKLIN BORO	$586	56	6.3%	47.7%	$602	58	6.2%	49.0%	$654	60	6.1%	49.4%
SUSSEX	GREEN TWP	$269	10	3.3%	35.7%	$278	9	3.2%	36.5%	$292	8	3.3%	36.7%
SUSSEX	STANHOPE BORO	$382	25	5.1%	53.2%	$422	35	4.8%	49.2%	$456	38	5.3%	54.6%
UNION	MOUNTAINSIDE BORO	$461	43	5.4%	47.3%	$537	51	5.7%	54.7%	$640	58	6.4%	51.2%
WARREN	WHITE TWP	$370	23	4.3%	49.2%	$378	24	4.2%	50.2%	$365	15	3.7%	42.4%

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Food Service - Indicator 12

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 – $146**		**0.0%–1.4%**	**$3 – $254**		**0.0%–2.3%**	**$2 – $216**		**0.0%–2.2%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	-----	-----	0.0%	-----	-----	0.0%	$8	6	0.1%
ATLANTIC	MARGATE CITY	$105	22	0.9%	$135	23	1.1%	$118	28	0.9%
BERGEN	CARLSTADT BORO	$23	11	0.2%	$27	10	0.3%	$24	15	0.2%
BERGEN	DEMAREST BORO	$26	12	0.3%	-----	-----	0.0%	$18	13	0.2%
BERGEN	ENGLEWOOD CLIFFS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HARRINGTON PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HAWORTH BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HO HO KUS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	NORTHVALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	NORWOOD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	ROCHELLE PARK TWP	-----	-----	0.0%	-----	-----	0.0%	$85	25	0.9%
BURLINGTON	HAINESPORT TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	MEDFORD LAKES BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	BARRINGTON BORO	$13	8	0.2%	$3	1	0.0%	$13	11	0.1%
CAMDEN	BERLIN TWP	-----	-----	0.0%	-----	-----	0.0%	$10	7	0.1%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$87	19	1.1%	$50	21	0.6%
CAMDEN	MAGNOLIA BORO	$11	7	0.1%	$12	6	0.1%	$12	10	0.1%
CAMDEN	MOUNT EPHRAIM BORO	$28	13	0.4%	$42	12	0.5%	$53	22	0.7%
CAMDEN	SOMERDALE BORO	$6	2	0.1%	-----	-----	0.0%	$10	7	0.1%
CAMDEN	WOODLYNNE BORO	$19	9	0.3%	-----	-----	0.0%	$61	23	0.8%
CUMBERLAND	COMMERCIAL TWP	$90	21	1.2%	$112	21	1.5%	$216	30	2.2%
CUMBERLAND	FAIRFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CUMBERLAND	HOPEWELL TWP	-----	-----	0.0%	$64	18	0.8%	-----	-----	0.0%
CUMBERLAND	LAWRENCE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 — $146**		**0.0%—1.4%**	**$3 — $254**		**0.0%—2.3%**	**$2 — $216**		**0.0%—2.2%**
COUNTY	**DISTRICT**									
CUMBERLAND	MAURICE RIVER TWP	$57	20	0.6%	$55	15	0.6%	$67	24	0.7%
GLOUCESTER	GREENWICH TWP	$146	25	1.4%	$254	24	2.3%	$206	29	1.8%
HUNTERDON	ALEXANDRIA TWP	-----	-----	0.0%	-----	-----	0.0%	$5	5	0.1%
HUNTERDON	BETHLEHEM TWP	$106	23	1.4%	$114	22	1.4%	$101	26	1.3%
HUNTERDON	CLINTON TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	DELAWARE TWP	$28	13	0.3%	$42	12	0.5%	-----	-----	0.0%
HUNTERDON	EAST AMWELL TWP	$34	17	0.4%	$57	17	0.6%	$34	18	0.3%
HUNTERDON	HIGH BRIDGE BORO	-----	-----	0.0%	-----	-----	0.0%	$2	1	0.0%
HUNTERDON	HOLLAND TWP	-----	-----	0.0%	-----	-----	0.0%	$3	2	0.0%
HUNTERDON	KINGWOOD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	TEWKSBURY TWP	$1	1	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	UNION TWP	$10	5	0.1%	$4	3	0.0%	-----	-----	0.0%
MIDDLESEX	CRANBURY TWP	$8	4	0.1%	$7	5	0.1%	$10	7	0.1%
MIDDLESEX	JAMESBURG BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MILLTOWN BORO	$7	3	0.1%	$55	15	0.7%	$3	2	0.0%
MONMOUTH	BELMAR BORO	-----	-----	0.0%	$14	7	0.2%	$17	12	0.2%
MONMOUTH	BRIELLE BORO	$51	19	0.7%	$43	14	0.6%	$45	20	0.5%
MONMOUTH	NEPTUNE CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	SHREWSBURY BORO	$21	10	0.3%	$26	9	0.3%	$39	19	0.5%
MORRIS	BOONTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MENDHAM BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS PLAINS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MOUNT ARLINGTON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	ROCKAWAY BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8	**$33**			**$37**			**$31**		
State median - Operating type K-8	**$34**			**$45**			**$32**		
State average - All operating types	**$54**			**$55**			**$46**		
State median - All operating types	**$34**			**$37**			**$25**		
Low to High Ranges	**$1 — $146**		**0.0%—1.4%**	**$3 — $254**		**0.0%—2.3%**	**$2 — $216**		**0.0%—2.2%**
COUNTY	**DISTRICT**								
OCEAN	LAKEHURST BORO	-----	-----	0.0%	$4	3	0.0%	$24	15	0.2%
PASSAIC	BLOOMINGDALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	NORTH HALEDON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	PROSPECT PARK BORO	-----	-----	0.0%	-----	-----	0.0%	$4	4	0.0%
SALEM	ALLOWAY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	UPPER PITTSGROVE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BEDMINSTER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	SOUTH BOUND BROOK	$32	16	0.4%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	WATCHUNG BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	FRANKFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	FRANKLIN BORO	$36	18	0.4%	$21	8	0.2%	$22	14	0.2%
SUSSEX	GREEN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	STANHOPE BORO	$29	15	0.4%	$33	11	0.4%	$31	17	0.4%
UNION	MOUNTAINSIDE BORO	$10	5	0.1%	$3	1	0.0%	-----	-----	0.0%
WARREN	WHITE TWP	$123	24	1.4%	$101	20	1.1%	$114	27	1.2%

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Extracurricular Cost- Indicator 13

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$7 – $260**		**0.0%–2.1%**	**$9 – $286**		**0.0%–2.1%**	**$9 – $293**		**0.1%–2.2%**
COUNTY	**DISTRICT**									
ATLANTIC	EGG HARBOR CITY	$77	30	0.8%	$86	34	1.0%	$107	41	1.1%
ATLANTIC	MARGATE CITY	$103	43	0.9%	$103	43	0.8%	$130	50	0.9%
BERGEN	CARLSTADT BORO	$35	8	0.3%	$43	12	0.4%	$40	8	0.3%
BERGEN	DEMAREST BORO	$123	52	1.3%	$147	56	1.5%	$162	56	1.6%
BERGEN	ENGLEWOOD CLIFFS BORO	$260	61	2.1%	$286	62	2.1%	$293	63	2.2%
BERGEN	HARRINGTON PARK BORO	$65	24	0.8%	$65	23	0.7%	$93	32	1.0%
BERGEN	HAWORTH BORO	$71	25	0.7%	$89	36	0.9%	$67	20	0.7%
BERGEN	HO HO KUS BORO	$109	48	1.3%	$123	50	1.4%	$121	46	1.3%
BERGEN	NORTHVALE BORO	$115	50	1.2%	$98	42	1.1%	$110	43	1.2%
BERGEN	NORWOOD BORO	$94	40	1.1%	$106	46	1.2%	$85	28	1.0%
BERGEN	ROCHELLE PARK TWP	$56	21	0.7%	$135	54	1.4%	$63	19	0.7%
BURLINGTON	HAINESPORT TWP	$95	41	1.0%	$87	35	0.9%	$132	51	1.4%
BURLINGTON	MEDFORD LAKES BORO	$139	56	1.9%	$132	52	1.7%	$192	62	2.2%
CAMDEN	BARRINGTON BORO	$43	13	0.5%	$42	9	0.5%	$54	14	0.6%
CAMDEN	BERLIN TWP	-----	-----	0.0%	$57	19	0.6%	$60	16	0.7%
CAMDEN	CLEMENTON BORO	-----	-----	0.0%	$12	3	0.1%	$96	34	1.1%
CAMDEN	MAGNOLIA BORO	$51	18	0.6%	$50	14	0.5%	$81	26	0.9%
CAMDEN	MOUNT EPHRAIM BORO	$52	19	0.7%	$42	9	0.5%	$42	9	0.5%
CAMDEN	SOMERDALE BORO	$23	6	0.3%	-----	-----	0.0%	$30	5	0.4%
CAMDEN	WOODLYNNE BORO	$76	28	1.1%	$73	28	1.1%	$109	42	1.4%
CUMBERLAND	COMMERCIAL TWP	$7	1	0.1%	$11	2	0.1%	$21	2	0.2%
CUMBERLAND	FAIRFIELD TWP	$14	3	0.2%	$18	4	0.2%	$43	10	0.5%
CUMBERLAND	HOPEWELL TWP	$23	6	0.3%	$22	6	0.3%	$25	3	0.3%
CUMBERLAND	LAWRENCE TWP	$41	12	0.5%	$45	13	0.5%	$100	35	1.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

			2000-01			2001-02			2002-03
	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8	**$59**			**$64**			**$72**		
State median - Operating type K-8	**$59**			**$65**			**$73**		
State average - All operating types	**$173**			**$180**			**$193**		
State median - All operating types	**$122**			**$133**			**$141**		
Low to High Ranges	**$7 – $260**		**0.0%–2.1%**	**$9 – $286**		**0.0%–2.1%**	**$9 – $293**		**0.1%–2.2%**
COUNTY	**DISTRICT**								
CUMBERLAND	MAURICE RIVER TWP	$81	34	0.9%	$104	44	1.2%	$93	32	1.0%
GLOUCESTER	GREENWICH TWP	$18	4	0.2%	$33	7	0.3%	$43	10	0.4%
HUNTERDON	ALEXANDRIA TWP	$78	31	1.0%	$67	25	0.8%	$106	40	1.2%
HUNTERDON	BETHLEHEM TWP	$60	23	0.8%	$56	18	0.7%	$61	17	0.8%
HUNTERDON	CLINTON TOWN	$106	46	1.3%	$80	29	1.0%	$85	28	1.0%
HUNTERDON	DELAWARE TWP	$118	51	1.4%	$108	48	1.2%	$127	49	1.3%
HUNTERDON	EAST AMWELL TWP	$104	44	1.1%	$132	52	1.3%	$139	54	1.4%
HUNTERDON	HIGH BRIDGE BORO	$74	26	0.7%	$83	32	0.8%	$84	27	0.8%
HUNTERDON	HOLLAND TWP	$80	33	1.0%	$81	30	0.9%	$88	31	1.0%
HUNTERDON	KINGWOOD TWP	$57	22	0.7%	$53	17	0.6%	$71	22	0.8%
HUNTERDON	TEWKSBURY TWP	$156	58	1.8%	$171	59	1.9%	$168	57	1.9%
HUNTERDON	UNION TWP	$83	35	1.0%	$90	37	1.0%	$100	35	1.1%
MIDDLESEX	CRANBURY TWP	$151	57	1.5%	$153	57	1.5%	$183	61	1.6%
MIDDLESEX	JAMESBURG BORO	$37	10	0.5%	$60	21	0.8%	$53	13	0.7%
MIDDLESEX	MILLTOWN BORO	$47	14	0.6%	$61	22	0.8%	$87	30	1.2%
MONMOUTH	BELMAR BORO	$110	49	1.3%	$106	46	1.3%	$122	47	1.4%
MONMOUTH	BRIELLE BORO	$133	55	1.8%	$135	54	1.8%	$112	45	1.3%
MONMOUTH	NEPTUNE CITY	$104	44	1.7%	$93	38	1.5%	$132	51	1.9%
MONMOUTH	SHREWSBURY BORO	$49	15	0.7%	$58	20	0.8%	$79	24	1.0%
MORRIS	BOONTON TWP	$132	54	1.7%	$125	51	1.4%	$146	55	1.6%
MORRIS	MENDHAM BORO	$101	42	1.3%	$105	45	1.3%	$110	43	1.1%
MORRIS	MORRIS PLAINS BORO	$193	60	1.7%	$179	61	1.6%	$179	59	1.5%
MORRIS	MOUNT ARLINGTON BORO	$91	38	1.0%	$65	23	0.7%	$73	23	0.8%
MORRIS	ROCKAWAY BORO	$76	28	1.0%	$69	26	0.8%	$67	20	0.8%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$7 — $260**		**0.0%—2.1%**	**$9 — $286**		**0.0%—2.1%**	**$9 — $293**		**0.1%—2.2%**
COUNTY	**DISTRICT**									
OCEAN	LAKEHURST BORO	$22	5	0.3%	$18	4	0.2%	$34	6	0.3%
PASSAIC	BLOOMINGDALE BORO	$50	16	0.5%	$50	14	0.5%	$59	15	0.6%
PASSAIC	NORTH HALEDON BORO	$35	8	0.5%	$36	8	0.4%	$39	7	0.5%
PASSAIC	PROSPECT PARK BORO	$8	2	0.1%	$9	1	0.1%	$9	1	0.1%
SALEM	ALLOWAY TWP	$39	11	0.6%	$42	9	0.6%	$50	12	0.7%
SALEM	UPPER PITTSGROVE TWP	$85	37	1.2%	$95	41	1.3%	$27	4	0.3%
SOMERSET	BEDMINSTER TWP	$131	53	1.4%	$156	58	1.5%	$178	58	1.7%
SOMERSET	SOUTH BOUND BROOK	$50	16	0.6%	$52	16	0.6%	$104	38	1.1%
SOMERSET	WATCHUNG BORO	$106	46	1.2%	$94	39	1.1%	$126	48	1.4%
SUSSEX	FRANKFORD TWP	$84	36	0.9%	$94	39	1.0%	$104	38	1.0%
SUSSEX	FRANKLIN BORO	$75	27	0.8%	$81	30	0.8%	$103	37	1.0%
SUSSEX	GREEN TWP	$79	32	1.0%	$84	33	1.0%	$62	18	0.7%
SUSSEX	STANHOPE BORO	$52	19	0.7%	$69	26	0.8%	$79	24	0.9%
UNION	MOUNTAINSIDE BORO	$93	39	1.1%	$118	49	1.3%	$133	53	1.3%
WARREN	WHITE TWP	$156	58	1.8%	$171	59	1.9%	$180	60	1.8%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
Low to High Ranges		**0.0%— 26.2%**	**0.0%— 32.0%**	**0.0%— 35.5%**
COUNTY	**DISTRICT**			
ATLANTIC	EGG HARBOR CITY	20.6%	24.4%	24.5%
ATLANTIC	MARGATE CITY	16.0%	15.3%	16.9%
BERGEN	CARLSTADT BORO	13.5%	14.2%	16.9%
BERGEN	DEMAREST BORO	16.6%	16.9%	18.6%
BERGEN	ENGLEWOOD CLIFFS BORO	17.9%	20.1%	21.5%
BERGEN	HARRINGTON PARK BORO	14.1%	16.2%	17.1%
BERGEN	HAWORTH BORO	14.7%	16.1%	18.3%
BERGEN	HO HO KUS BORO	14.8%	15.1%	17.0%
BERGEN	NORTHVALE BORO	17.0%	0.0%	0.0%
BERGEN	NORWOOD BORO	16.4%	17.2%	18.6%
BERGEN	ROCHELLE PARK TWP	17.1%	16.9%	17.9%
BURLINGTON	HAINESPORT TWP	0.0%	20.2%	20.6%
BURLINGTON	MEDFORD LAKES BORO	14.3%	14.2%	18.8%
CAMDEN	BARRINGTON BORO	17.5%	17.9%	20.4%
CAMDEN	BERLIN TWP	-----	1.5%	24.7%
CAMDEN	CLEMENTON BORO	-----	1.0%	23.5%
CAMDEN	MAGNOLIA BORO	18.6%	16.4%	20.8%
CAMDEN	MOUNT EPHRAIM BORO	19.6%	19.8%	24.6%
CAMDEN	SOMERDALE BORO	15.3%	18.1%	21.3%
CAMDEN	WOODLYNNE BORO	23.9%	29.0%	28.8%
CUMBERLAND	COMMERCIAL TWP	1.4%	19.5%	28.2%
CUMBERLAND	FAIRFIELD TWP	15.3%	18.1%	20.6%
CUMBERLAND	HOPEWELL TWP	15.1%	17.3%	17.0%
CUMBERLAND	LAWRENCE TWP	17.4%	17.3%	22.3%
CUMBERLAND	MAURICE RIVER TWP	0.7%	21.2%	25.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0%— 26.2%**	**0.0%— 32.0%**	**0.0%— 35.5%**
COUNTY	**DISTRICT**			
GLOUCESTER	GREENWICH TWP	22.6%	25.3%	28.8%
HUNTERDON	ALEXANDRIA TWP	17.8%	17.9%	19.4%
HUNTERDON	BETHLEHEM TWP	19.9%	22.9%	26.1%
HUNTERDON	CLINTON TOWN	16.3%	18.2%	19.8%
HUNTERDON	DELAWARE TWP	0.0%	16.6%	17.9%
HUNTERDON	EAST AMWELL TWP	14.9%	15.9%	19.1%
HUNTERDON	HIGH BRIDGE BORO	14.9%	15.1%	17.1%
HUNTERDON	HOLLAND TWP	19.5%	21.1%	24.0%
HUNTERDON	KINGWOOD TWP	16.3%	18.8%	20.3%
HUNTERDON	TEWKSBURY TWP	19.6%	22.2%	24.8%
HUNTERDON	UNION TWP	16.0%	20.4%	19.3%
MIDDLESEX	CRANBURY TWP	20.2%	22.7%	23.7%
MIDDLESEX	JAMESBURG BORO	2.1%	16.8%	0.7%
MIDDLESEX	MILLTOWN BORO	17.8%	18.6%	19.6%
MONMOUTH	BELMAR BORO	22.6%	28.8%	30.4%
MONMOUTH	BRIELLE BORO	18.6%	21.7%	23.5%
MONMOUTH	NEPTUNE CITY	18.0%	19.5%	23.4%
MONMOUTH	SHREWSBURY BORO	15.7%	18.8%	21.8%
MORRIS	BOONTON TWP	15.1%	18.2%	21.4%
MORRIS	MENDHAM BORO	17.5%	17.4%	18.5%
MORRIS	MORRIS PLAINS BORO	19.1%	21.8%	24.7%
MORRIS	MOUNT ARLINGTON BORO	18.2%	17.6%	20.4%
MORRIS	ROCKAWAY BORO	14.9%	16.0%	19.1%
OCEAN	LAKEHURST BORO	19.0%	20.2%	25.9%
PASSAIC	BLOOMINGDALE BORO	18.9%	0.0%	23.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0% — 26.2%**	**0.0% — 32.0%**	**0.0% — 35.5%**
COUNTY	**DISTRICT**			
PASSAIC	NORTH HALEDON BORO	13.4%	14.3%	17.1%
PASSAIC	PROSPECT PARK BORO	16.8%	19.7%	23.9%
SALEM	ALLOWAY TWP	21.4%	22.6%	26.8%
SALEM	UPPER PITTSGROVE TWP	19.9%	0.0%	24.2%
SOMERSET	BEDMINSTER TWP	17.1%	17.8%	18.4%
SOMERSET	SOUTH BOUND BROOK	14.4%	14.5%	17.5%
SOMERSET	WATCHUNG BORO	16.4%	16.6%	21.0%
SUSSEX	FRANKFORD TWP	17.2%	17.5%	20.6%
SUSSEX	FRANKLIN BORO	18.9%	19.3%	20.9%
SUSSEX	GREEN TWP	15.5%	15.5%	17.8%
SUSSEX	STANHOPE BORO	17.1%	18.8%	23.8%
UNION	MOUNTAINSIDE BORO	19.3%	19.9%	19.0%
WARREN	WHITE TWP	26.2%	32.0%	35.5%

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Total Equipment - Indicator 15
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$6 — $359**	**$0 — $342**	**$0 — $258**
COUNTY	**DISTRICT**			
ATLANTIC	EGG HARBOR CITY	$126	$87	$114
ATLANTIC	MARGATE CITY	$147	$37	$38
BERGEN	CARLSTADT BORO	$100	$68	$46
BERGEN	DEMAREST BORO	$54	$13	$0
BERGEN	ENGLEWOOD CLIFFS BORO	$142	$58	$116
BERGEN	HARRINGTON PARK BORO	$147	$43	$43
BERGEN	HAWORTH BORO	$158	$213	$178
BERGEN	HO HO KUS BORO	$84	$227	$44
BERGEN	NORTHVALE BORO	$35	$33	$40
BERGEN	NORWOOD BORO	$119	$43	$23
BERGEN	ROCHELLE PARK TWP	$35	$28	$38
BURLINGTON	HAINESPORT TWP	$6	$0	$0
BURLINGTON	MEDFORD LAKES BORO	$64	$0	$0
CAMDEN	BARRINGTON BORO	$140	$12	$20
CAMDEN	BERLIN TWP	-----	$251	$58
CAMDEN	CLEMENTON BORO	-----	$160	$121
CAMDEN	MAGNOLIA BORO	$46	$139	$40
CAMDEN	MOUNT EPHRAIM BORO	$113	$0	$41
CAMDEN	SOMERDALE BORO	$108	-----	$44
CAMDEN	WOODLYNNE BORO	$168	$0	$0
CUMBERLAND	COMMERCIAL TWP	$66	$29	$20
CUMBERLAND	FAIRFIELD TWP	$52	$0	$62
CUMBERLAND	HOPEWELL TWP	$21	$0	$0
CUMBERLAND	LAWRENCE TWP	$275	$342	$35
CUMBERLAND	MAURICE RIVER TWP	$68	$13	$46

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$6 — $359**	**$0 — $342**	**$0 — $258**
COUNTY	**DISTRICT**			
GLOUCESTER	GREENWICH TWP	$40	$2	$77
HUNTERDON	ALEXANDRIA TWP	$359	$127	$16
HUNTERDON	BETHLEHEM TWP	$56	$47	$45
HUNTERDON	CLINTON TOWN	$119	$0	$81
HUNTERDON	DELAWARE TWP	$7	$0	$0
HUNTERDON	EAST AMWELL TWP	$107	$76	$44
HUNTERDON	HIGH BRIDGE BORO	$131	$25	$37
HUNTERDON	HOLLAND TWP	$82	$37	$40
HUNTERDON	KINGWOOD TWP	$90	$20	$96
HUNTERDON	TEWKSBURY TWP	$37	$9	$101
HUNTERDON	UNION TWP	$227	$5	$27
MIDDLESEX	CRANBURY TWP	$297	$78	$258
MIDDLESEX	JAMESBURG BORO	$130	$82	$20
MIDDLESEX	MILLTOWN BORO	$143	$21	$47
MONMOUTH	BELMAR BORO	$96	$0	$0
MONMOUTH	BRIELLE BORO	$81	$56	$45
MONMOUTH	NEPTUNE CITY	$71	$9	$0
MONMOUTH	SHREWSBURY BORO	$36	$4	$0
MORRIS	BOONTON TWP	$149	$64	$79
MORRIS	MENDHAM BORO	$160	$22	$0
MORRIS	MORRIS PLAINS BORO	$105	$95	$101
MORRIS	MOUNT ARLINGTON BORO	$110	$87	$57
MORRIS	ROCKAWAY BORO	$116	$103	$79
OCEAN	LAKEHURST BORO	$52	$159	$91
PASSAIC	BLOOMINGDALE BORO	$75	$57	$64

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
Low to High Ranges		**$6 — $359**	**$0 — $342**	**$0 — $258**
COUNTY	**DISTRICT**			
PASSAIC	NORTH HALEDON BORO	$75	$17	$0
PASSAIC	PROSPECT PARK BORO	$12	$4	$6
SALEM	ALLOWAY TWP	$121	$16	$11
SALEM	UPPER PITTSGROVE TWP	$217	$70	$0
SOMERSET	BEDMINSTER TWP	$51	$68	$131
SOMERSET	SOUTH BOUND BROOK	$77	$145	$0
SOMERSET	WATCHUNG BORO	$199	$64	$92
SUSSEX	FRANKFORD TWP	$119	$139	$69
SUSSEX	FRANKLIN BORO	$111	$48	$45
SUSSEX	GREEN TWP	$56	$0	$0
SUSSEX	STANHOPE BORO	$23	$28	$0
UNION	MOUNTAINSIDE BORO	$215	$273	$120
WARREN	WHITE TWP	$84	$0	$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
ATLANTIC	EGG HARBOR CITY	10.1	58	$44,067	22	10.5	61	$40,335	8
ATLANTIC	MARGATE CITY	11.4	51	$45,148	26	10.7	59	$48,000	41
BERGEN	CARLSTADT BORO	13.0	25	$72,420	61	12.2	39	$61,950	60
BERGEN	DEMAREST BORO	13.2	21	$57,130	54	12.7	25	$59,544	57
BERGEN	ENGLEWOOD CLIFFS BORO	10.1	58	$49,744	43	9.2	63	$45,638	32
BERGEN	HARRINGTON PARK BORO	12.9	28	$49,358	41	13.6	15	$43,853	25
BERGEN	HAWORTH BORO	17.3	1	$64,765	60	13.7	12	$54,375	50
BERGEN	HO HO KUS BORO	14.0	12	$55,605	51	13.3	18	$59,635	58
BERGEN	NORTHVALE BORO	12.6	33	$43,555	19	13.1	22	$45,369	31
BERGEN	NORWOOD BORO	14.0	12	$47,036	36	13.9	9	$45,653	33
BERGEN	ROCHELLE PARK TWP	13.0	25	$60,428	56	13.1	22	$67,380	63
BURLINGTON	HAINESPORT TWP	10.8	55	$43,823	21	13.2	21	$43,158	21
BURLINGTON	MEDFORD LAKES BORO	13.9	15	$46,984	35	14.2	5	$43,917	27
CAMDEN	BARRINGTON BORO	13.2	21	$43,100	16	12.7	25	$42,600	16
CAMDEN	BERLIN TWP	-----	-----	-----	-----	11.3	55	$41,141	13
CAMDEN	CLEMENTON BORO	-----	-----	-----	-----	11.7	52	$40,782	11
CAMDEN	MAGNOLIA BORO	12.4	37	$55,129	50	13.4	17	$53,835	49
CAMDEN	MOUNT EPHRAIM BORO	14.2	8	$45,231	27	14.2	5	$41,850	14
CAMDEN	SOMERDALE BORO	10.8	55	$40,960	6	12.3	37	$42,648	17
CAMDEN	WOODLYNNE BORO	15.6	2	$35,923	1	16.3	1	$36,611	1
CUMBERLAND	COMMERCIAL TWP	12.0	41	$40,000	5	11.7	52	$38,650	3
CUMBERLAND	FAIRFIELD TWP	11.5	49	$46,458	31	11.9	47	$49,808	42
CUMBERLAND	HOPEWELL TWP	14.3	7	$54,521	48	14.1	7	$54,700	51
CUMBERLAND	LAWRENCE TWP	12.4	37	$41,093	7	11.9	47	$43,249	22
CUMBERLAND	MAURICE RIVER TWP	11.4	51	$46,779	34	11.1	58	$40,974	12
GLOUCESTER	GREENWICH TWP	11.8	44	$56,425	53	11.9	47	$58,965	56
HUNTERDON	ALEXANDRIA TWP	14.2	8	$50,020	44	13.5	16	$53,725	48
HUNTERDON	BETHLEHEM TWP	13.3	19	$50,520	46	12.8	24	$44,300	28

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
HUNTERDON	CLINTON TOWN	11.9	42	$41,230	9	11.8	50	$43,890	26
HUNTERDON	DELAWARE TWP	13.0	25	$55,053	49	12.5	32	$56,719	54
HUNTERDON	EAST AMWELL TWP	11.2	53	$47,080	37	12.0	43	$50,530	45
HUNTERDON	HIGH BRIDGE BORO	10.4	57	$41,465	10	10.6	60	$40,060	7
HUNTERDON	HOLLAND TWP	11.6	47	$41,124	8	12.2	39	$44,540	30
HUNTERDON	KINGWOOD TWP	11.8	44	$43,600	20	12.0	43	$42,850	18
HUNTERDON	TEWKSBURY TWP	12.5	36	$44,650	24	12.4	34	$47,884	40
HUNTERDON	UNION TWP	13.5	18	$45,116	25	13.3	18	$46,155	34
MIDDLESEX	CRANBURY TWP	11.7	46	$56,175	52	11.2	56	$56,420	53
MIDDLESEX	JAMESBURG BORO	13.1	23	$37,550	2	13.7	12	$38,875	4
MIDDLESEX	MILLTOWN BORO	12.9	28	$39,546	4	12.6	28	$40,526	9
MONMOUTH	BELMAR BORO	12.1	39	$43,102	17	12.4	34	$43,000	19
MONMOUTH	BRIELLE BORO	14.5	6	$43,280	18	12.6	28	$38,265	2
MONMOUTH	NEPTUNE CITY	14.7	4	$46,680	32	14.7	4	$47,728	39
MONMOUTH	SHREWSBURY BORO	14.0	12	$39,110	3	14.0	8	$40,770	10
MORRIS	BOONTON TWP	13.1	23	$50,494	45	13.7	12	$51,518	46
MORRIS	MENDHAM BORO	8.8	61	$45,875	28	12.0	43	$47,041	36
MORRIS	MORRIS PLAINS BORO	12.9	28	$48,249	40	11.5	54	$39,735	5
MORRIS	MOUNT ARLINGTON BORO	12.7	32	$42,266	13	11.8	50	$43,276	24
MORRIS	ROCKAWAY BORO	14.1	11	$49,381	42	15.1	2	$50,192	43
OCEAN	LAKEHURST BORO	11.0	54	$47,353	38	12.1	42	$47,353	37
PASSAIC	BLOOMINGDALE BORO	12.1	39	$42,135	12	12.0	43	$44,470	29
PASSAIC	NORTH HALEDON BORO	12.6	33	$62,110	59	12.6	28	$60,455	59
PASSAIC	PROSPECT PARK BORO	14.6	5	$42,820	14	12.4	34	$40,000	6
SALEM	ALLOWAY TWP	15.0	3	$42,991	15	14.8	3	$43,267	23
SALEM	UPPER PITTSGROVE TWP	13.7	17	$44,550	23	13.8	11	$46,800	35
SOMERSET	BEDMINSTER TWP	10.1	58	$47,950	39	10.5	61	$52,583	47
SOMERSET	SOUTH BOUND BROOK	11.9	42	$46,696	33	12.6	28	$47,502	38

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
SOMERSET	WATCHUNG BORO	13.9	15	$41,500	11	13.3	18	$43,027	20
SUSSEX	FRANKFORD TWP	11.5	49	$60,800	57	12.2	39	$62,543	61
SUSSEX	FRANKLIN BORO	11.6	47	$61,725	58	11.2	56	$63,330	62
SUSSEX	GREEN TWP	13.3	19	$57,720	55	12.5	32	$58,868	55
SUSSEX	STANHOPE BORO	12.9	28	$45,946	29	12.7	25	$42,306	15
UNION	MOUNTAINSIDE BORO	12.6	33	$45,983	30	12.3	37	$50,243	44
WARREN	WHITE TWP	14.2	8	$53,888	47	13.9	9	$55,666	52

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
ATLANTIC	EGG HARBOR CITY	159.7	2	$35,515	2	111.2	8	$35,515	4
ATLANTIC	MARGATE CITY	79.5	42	$53,093	46	75.5	48	$53,936	45
BERGEN	CARLSTADT BORO	95.5	19	$68,875	61	90.7	29	$71,675	62
BERGEN	DEMAREST BORO	80.0	41	$45,969	27	94.6	24	$49,218	34
BERGEN	ENGLEWOOD CLIFFS BORO	57.6	59	$44,356	20	52.7	63	$45,785	29
BERGEN	HARRINGTON PARK BORO	101.8	12	$39,120	6	102.8	16	$42,757	19
BERGEN	HAWORTH BORO	154.3	3	$62,975	56	163.7	2	$66,553	61
BERGEN	HO HO KUS BORO	102.4	11	$56,290	50	83.8	37	$52,930	43
BERGEN	NORTHVALE BORO	89.8	27	$62,743	55	88.1	31	$62,743	57
BERGEN	NORWOOD BORO	95.3	20	$49,688	38	92.8	27	$45,422	28
BERGEN	ROCHELLE PARK TWP	91.3	24	$64,706	58	74.7	49	$72,298	63
BURLINGTON	HAINESPORT TWP	77.3	45	$39,574	10	83.8	37	$41,490	13
BURLINGTON	MEDFORD LAKES BORO	99.4	14	$40,434	11	121.5	5	$42,080	16
CAMDEN	BARRINGTON BORO	96.3	18	$42,490	19	112.4	7	$43,444	21
CAMDEN	BERLIN TWP	-----	-----	-----	-----	70.0	56	$60,841	55
CAMDEN	CLEMENTON BORO	-----	-----	-----	-----	87.9	32	$55,325	49
CAMDEN	MAGNOLIA BORO	72.8	50	$51,740	43	79.6	42	$51,699	38
CAMDEN	MOUNT EPHRAIM BORO	90.0	26	$41,281	12	90.2	30	$37,134	5
CAMDEN	SOMERDALE BORO	84.0	39	$50,406	40	107.2	12	$42,648	18
CAMDEN	WOODLYNNE BORO	203.0	1	$30,313	1	170.4	1	$31,923	1
CUMBERLAND	COMMERCIAL TWP	70.3	52	$41,300	13	71.8	52	$44,300	25
CUMBERLAND	FAIRFIELD TWP	65.0	55	$42,101	16	108.0	11	$41,130	11
CUMBERLAND	HOPEWELL TWP	94.2	22	$56,463	51	95.0	23	$53,848	44
CUMBERLAND	LAWRENCE TWP	107.3	9	$63,051	57	110.5	9	$65,570	60
CUMBERLAND	MAURICE RIVER TWP	81.1	40	$44,536	21	122.0	4	$55,173	48
GLOUCESTER	GREENWICH TWP	58.4	58	$53,009	44	56.9	61	$48,234	32
HUNTERDON	ALEXANDRIA TWP	88.8	28	$53,045	45	78.5	44	$52,100	40
HUNTERDON	BETHLEHEM TWP	68.4	53	$42,195	17	70.1	55	$43,855	24

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
HUNTERDON	CLINTON TOWN	86.5	33	$55,320	48	84.0	36	$58,390	52
HUNTERDON	DELAWARE TWP	85.2	36	$47,716	35	93.7	25	$41,524	14
HUNTERDON	EAST AMWELL TWP	70.8	51	$42,010	15	82.8	40	$41,430	12
HUNTERDON	HIGH BRIDGE BORO	49.7	60	$58,190	54	53.3	62	$57,815	51
HUNTERDON	HOLLAND TWP	108.6	8	$44,977	24	104.2	14	$52,025	39
HUNTERDON	KINGWOOD TWP	95.0	21	$45,100	25	71.0	53	$45,100	26
HUNTERDON	TEWKSBURY TWP	86.2	34	$44,575	22	90.9	28	$41,767	15
HUNTERDON	UNION TWP	75.8	47	$47,617	34	78.8	43	$52,210	41
MIDDLESEX	CRANBURY TWP	78.4	43	$48,087	36	78.2	45	$50,655	36
MIDDLESEX	JAMESBURG BORO	88.6	29	$36,250	3	78.1	46	$37,891	6
MIDDLESEX	MILLTOWN BORO	119.0	6	$50,516	41	103.8	15	$46,526	30
MONMOUTH	BELMAR BORO	118.2	7	$37,700	5	140.3	3	$39,400	9
MONMOUTH	BRIELLE BORO	104.4	10	$46,240	29	100.0	18	$43,130	20
MONMOUTH	NEPTUNE CITY	152.0	4	$56,790	52	104.8	13	$33,820	3
MONMOUTH	SHREWSBURY BORO	137.4	5	$39,264	9	98.9	20	$42,570	17
MORRIS	BOONTON TWP	87.0	32	$65,141	59	116.6	6	$61,584	56
MORRIS	MENDHAM BORO	45.1	61	$53,870	47	80.4	41	$48,873	33
MORRIS	MORRIS PLAINS BORO	61.6	57	$39,144	7	61.3	60	$39,909	10
MORRIS	MOUNT ARLINGTON BORO	87.5	31	$42,266	18	96.3	21	$33,734	2
MORRIS	ROCKAWAY BORO	96.8	17	$49,997	39	101.7	17	$54,025	46
OCEAN	LAKEHURST BORO	74.0	48	$39,190	8	73.0	51	$39,190	8
PASSAIC	BLOOMINGDALE BORO	84.1	38	$46,530	31	84.5	35	$43,480	23
PASSAIC	NORTH HALEDON BORO	62.3	56	$41,605	14	66.4	57	$43,450	22
PASSAIC	PROSPECT PARK BORO	99.7	13	$57,110	53	93.3	26	$62,850	58
SALEM	ALLOWAY TWP	84.5	37	$44,886	23	70.9	54	$45,170	27
SALEM	UPPER PITTSGROVE TWP	97.1	16	$46,350	30	100.0	18	$47,000	31
SOMERSET	BEDMINSTER TWP	73.2	49	$46,040	28	78.0	47	$56,390	50
SOMERSET	SOUTH BOUND BROOK	76.0	46	$36,430	4	84.6	34	$37,923	7

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
SOMERSET	WATCHUNG BORO	87.8	30	$46,571	32	83.6	39	$51,515	37
SUSSEX	FRANKFORD TWP	86.2	34	$66,340	60	86.9	33	$65,104	59
SUSSEX	FRANKLIN BORO	77.8	44	$48,425	37	74.4	50	$59,060	53
SUSSEX	GREEN TWP	90.2	25	$47,559	33	108.9	10	$54,188	47
SUSSEX	STANHOPE BORO	98.0	15	$56,228	49	96.2	22	$59,464	54
UNION	MOUNTAINSIDE BORO	93.5	23	$45,317	26	63.7	59	$49,577	35
WARREN	WHITE TWP	67.8	54	$50,564	42	66.3	58	$52,465	42

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
ATLANTIC	EGG HARBOR CITY	104.5	60	$68,020	5	96.3	61	$68,070	8
ATLANTIC	MARGATE CITY	100.7	61	$78,750	22	98.2	59	$84,250	31
BERGEN	CARLSTADT BORO	111.5	57	$113,800	60	105.8	56	$132,849	62
BERGEN	DEMAREST BORO	178.0	18	$104,440	57	179.8	18	$104,439	59
BERGEN	ENGLEWOOD CLIFFS BORO	130.0	50	$81,000	30	97.1	60	$86,700	38
BERGEN	HARRINGTON PARK BORO	177.4	19	$91,875	46	179.1	21	$98,750	55
BERGEN	HAWORTH BORO	231.5	4	$104,925	58	245.5	3	$121,678	61
BERGEN	HO HO KUS BORO	201.3	8	$98,000	55	198.3	8	$104,000	58
BERGEN	NORTHVALE BORO	185.7	15	$91,000	45	182.0	16	$95,000	48
BERGEN	NORWOOD BORO	222.3	6	$102,575	56	219.7	5	$106,678	60
BERGEN	ROCHELLE PARK TWP	164.3	28	$85,000	36	174.3	23	$90,000	41
BURLINGTON	HAINESPORT TWP	130.3	49	$76,857	18	158.0	31	$76,857	18
BURLINGTON	MEDFORD LAKES BORO	172.3	23	$68,000	4	186.3	14	$72,000	11
CAMDEN	BARRINGTON BORO	123.0	53	$76,957	19	129.1	48	$80,375	25
CAMDEN	BERLIN TWP	-----	-----	-----	-----	148.4	38	$83,000	28
CAMDEN	CLEMENTON BORO	-----	-----	-----	-----	149.5	37	$78,000	21
CAMDEN	MAGNOLIA BORO	140.7	45	$75,187	15	139.4	45	$73,614	14
CAMDEN	MOUNT EPHRAIM BORO	144.0	43	$80,800	29	144.3	43	$71,104	10
CAMDEN	SOMERDALE BORO	135.3	47	$60,452	1	189.6	11	$63,835	6
CAMDEN	WOODLYNNE BORO	155.7	33	$72,578	11	95.4	62	$52,417	2
CUMBERLAND	COMMERCIAL TWP	175.8	20	$77,588	20	179.5	20	$81,467	26
CUMBERLAND	FAIRFIELD TWP	149.5	39	$65,698	3	118.8	53	$65,000	7
CUMBERLAND	HOPEWELL TWP	148.7	41	$76,806	17	150.0	36	$78,500	23
CUMBERLAND	LAWRENCE TWP	429.0	2	$79,254	24	221.0	4	$73,500	13
CUMBERLAND	MAURICE RIVER TWP	223.0	5	$80,620	28	213.5	6	$85,493	37
GLOUCESTER	GREENWICH TWP	138.9	46	$71,306	10	125.3	50	$75,325	16
HUNTERDON	ALEXANDRIA TWP	164.3	28	$82,000	32	156.9	33	$83,580	30
HUNTERDON	BETHLEHEM TWP	193.7	10	$85,587	40	165.6	28	$84,277	32

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
HUNTERDON	CLINTON TOWN	196.0	9	$84,630	35	190.3	9	$93,896	45
HUNTERDON	DELAWARE TWP	153.4	35	$85,000	36	130.2	47	$81,700	27
HUNTERDON	EAST AMWELL TWP	119.2	56	$78,454	21	126.3	49	$83,299	29
HUNTERDON	HIGH BRIDGE BORO	159.0	31	$87,360	41	101.8	58	$74,995	15
HUNTERDON	HOLLAND TWP	173.8	22	$83,438	34	135.4	46	$85,096	35
HUNTERDON	KINGWOOD TWP	208.1	7	$76,680	16	151.5	35	$73,150	12
HUNTERDON	TEWKSBURY TWP	183.3	16	$97,625	54	184.0	15	$95,510	50
HUNTERDON	UNION TWP	153.5	34	$89,616	43	159.5	30	$97,115	52
MIDDLESEX	CRANBURY TWP	190.7	12	$96,720	53	190.3	9	$91,000	44
MIDDLESEX	JAMESBURG BORO	157.3	32	$78,750	22	105.5	57	$63,491	5
MIDDLESEX	MILLTOWN BORO	142.8	44	$93,600	49	141.1	44	$94,782	47
MONMOUTH	BELMAR BORO	165.4	27	$92,830	48	156.3	34	$97,826	54
MONMOUTH	BRIELLE BORO	191.3	11	$70,000	8	210.0	7	$78,000	21
MONMOUTH	NEPTUNE CITY	152.0	36	$83,000	33	146.7	40	$86,700	38
MONMOUTH	SHREWSBURY BORO	178.7	17	$75,000	13	181.3	17	$79,475	24
MORRIS	BOONTON TWP	149.1	40	$85,280	39	166.1	27	$84,793	33
MORRIS	MENDHAM BORO	151.0	38	$93,751	50	160.8	29	$97,138	53
MORRIS	MORRIS PLAINS BORO	189.0	14	$94,050	51	188.0	12	$90,000	41
MORRIS	MOUNT ARLINGTON BORO	126.6	52	$70,060	9	118.5	54	$69,800	9
MORRIS	ROCKAWAY BORO	145.3	42	$79,932	25	147.5	39	$88,292	40
OCEAN	LAKEHURST BORO	175.4	21	$74,160	12	179.6	19	$77,126	19
PASSAIC	BLOOMINGDALE BORO	109.3	58	$85,000	36	109.0	55	$94,450	46
PASSAIC	NORTH HALEDON BORO	168.5	25	$95,500	52	167.9	24	$100,001	56
PASSAIC	PROSPECT PARK BORO	189.5	13	$106,138	59	186.5	13	$96,074	51
SALEM	ALLOWAY TWP	129.2	51	$69,990	7	175.9	22	$58,000	4
SALEM	UPPER PITTSGROVE TWP	170.0	24	$68,125	6	123.5	51	$52,108	1
SOMERSET	BEDMINSTER TWP	105.1	59	$87,368	42	146.3	41	$100,500	57
SOMERSET	SOUTH BOUND BROOK	119.8	54	$75,000	13	88.8	63	$76,004	17

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 401-750 (Total of 63 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
SOMERSET	WATCHUNG BORO	119.4	55	$91,891	47	120.4	52	$95,000	48
SUSSEX	FRANKFORD TWP	247.0	3	$80,000	26	249.0	2	$85,000	34
SUSSEX	FRANKLIN BORO	151.8	37	$81,828	31	145.0	42	$85,103	36
SUSSEX	GREEN TWP	168.3	26	$65,000	2	167.0	25	$77,500	20
SUSSEX	STANHOPE BORO	130.7	48	$80,000	26	166.5	26	$54,080	3
UNION	MOUNTAINSIDE BORO	161.3	30	$90,050	44	157.6	32	$90,000	41
WARREN	WHITE TWP	441.0	1	$128,000	61	444.0	1	$135,000	63

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
ATLANTIC	EGG HARBOR CITY	11.0	54	10.0	59
ATLANTIC	MARGATE CITY	10.1	58	10.4	56
BERGEN	CARLSTADT BORO	9.8	61	9.9	60
BERGEN	DEMAREST BORO	15.7	20	16.1	17
BERGEN	ENGLEWOOD CLIFFS BORO	15.1	23	12.4	42
BERGEN	HARRINGTON PARK BORO	15.5	21	14.9	26
BERGEN	HAWORTH BORO	14.9	27	19.4	5
BERGEN	HO HO KUS BORO	16.4	18	17.3	12
BERGEN	NORTHVALE BORO	16.8	15	16.0	18
BERGEN	NORWOOD BORO	18.2	11	18.2	10
BERGEN	ROCHELLE PARK TWP	14.5	29	15.6	21
BURLINGTON	HAINESPORT TWP	13.7	38	13.9	36
BURLINGTON	MEDFORD LAKES BORO	14.2	32	14.6	32
CAMDEN	BARRINGTON BORO	10.6	56	11.3	51
CAMDEN	BERLIN TWP	-----	-----	15.2	25
CAMDEN	CLEMENTON BORO	-----	-----	14.5	33
CAMDEN	MAGNOLIA BORO	13.3	42	12.1	45
CAMDEN	MOUNT EPHRAIM BORO	11.7	49	11.7	48
CAMDEN	SOMERDALE BORO	14.1	34	17.2	14
CAMDEN	WOODLYNNE BORO	10.8	55	6.4	63
CUMBERLAND	COMMERCIAL TWP	17.2	14	17.9	11
CUMBERLAND	FAIRFIELD TWP	15.3	22	11.1	54
CUMBERLAND	HOPEWELL TWP	11.9	46	12.2	44
CUMBERLAND	LAWRENCE TWP	38.6	1	20.6	4
CUMBERLAND	MAURICE RIVER TWP	22.4	4	20.9	3
GLOUCESTER	GREENWICH TWP	14.1	34	12.8	40
HUNTERDON	ALEXANDRIA TWP	13.4	40	13.6	38
HUNTERDON	BETHLEHEM TWP	17.4	13	15.3	23

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
HUNTERDON	CLINTON TOWN	18.7	7	18.4	9
HUNTERDON	DELAWARE TWP	13.6	39	11.8	47
HUNTERDON	EAST AMWELL TWP	12.3	44	12.1	45
HUNTERDON	HIGH BRIDGE BORO	18.5	9	11.5	49
HUNTERDON	HOLLAND TWP	16.6	17	12.4	42
HUNTERDON	KINGWOOD TWP	19.8	6	14.8	30
HUNTERDON	TEWKSBURY TWP	16.8	15	16.8	16
HUNTERDON	UNION TWP	13.4	40	14.1	35
MIDDLESEX	CRANBURY TWP	18.7	7	19.4	5
MIDDLESEX	JAMESBURG BORO	13.8	37	9.0	61
MIDDLESEX	MILLTOWN BORO	12.3	44	12.6	41
MONMOUTH	BELMAR BORO	15.1	23	13.7	37
MONMOUTH	BRIELLE BORO	15.0	26	18.8	8
MONMOUTH	NEPTUNE CITY	11.3	53	11.4	50
MONMOUTH	SHREWSBURY BORO	14.1	34	14.8	30
MORRIS	BOONTON TWP	13.1	43	13.5	39
MORRIS	MENDHAM BORO	20.6	5	15.4	22
MORRIS	MORRIS PLAINS BORO	17.7	12	19.4	5
MORRIS	MOUNT ARLINGTON BORO	11.4	52	11.2	52
MORRIS	ROCKAWAY BORO	11.8	48	11.2	52
OCEAN	LAKEHURST BORO	18.4	10	17.3	12
PASSAIC	BLOOMINGDALE BORO	10.3	57	10.4	56
PASSAIC	NORTH HALEDON BORO	16.1	19	15.9	19
PASSAIC	PROSPECT PARK BORO	14.9	27	17.0	15
SALEM	ALLOWAY TWP	10.1	58	14.3	34
SALEM	UPPER PITTSGROVE TWP	14.2	32	10.2	58
SOMERSET	BEDMINSTER TWP	11.9	46	15.8	20
SOMERSET	SOUTH BOUND BROOK	11.6	50	8.1	62

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
SOMERSET	WATCHUNG BORO	10.0	60	10.5	55
SUSSEX	FRANKFORD TWP	24.4	3	23.3	2
SUSSEX	FRANKLIN BORO	15.1	23	14.9	26
SUSSEX	GREEN TWP	14.5	29	14.9	26
SUSSEX	STANHOPE BORO	11.5	51	14.9	26
UNION	MOUNTAINSIDE BORO	14.5	29	15.3	23
WARREN	WHITE TWP	37.5	2	38.7	1

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	EGG HARBOR CITY	$525,080	($331,233)	$376,417	$35,474
ATLANTIC	MARGATE CITY	$690,000	($427,879)	$743,296	$13,671
BERGEN	CARLSTADT BORO	$0	$49,198	$0	$362,683
BERGEN	DEMAREST BORO	$71,484	($73,079)	$143,416	$29,533
BERGEN	ENGLEWOOD CLIFFS BORO	$150,000	$134,549	$190,000	($64,393)
BERGEN	HARRINGTON PARK BORO	$11,505	$48,100	$0	($118,718)
BERGEN	HAWORTH BORO	$0	$57,140	$34,198	($115,267)
BERGEN	HO HO KUS BORO	$0	($64,851)	$0	$26,596
BERGEN	NORTHVALE BORO	$195,755	($203,056)	$0	($45,009)
BERGEN	NORWOOD BORO	$23,932	($115,267)	$244,188	($215,511)
BERGEN	ROCHELLE PARK TWP	$351,891	($277,060)	$280,000	($231,301)
BURLINGTON	HAINESPORT TWP	$321,443	($178,285)	$162,341	($120,127)
BURLINGTON	MEDFORD LAKES BORO	$139,070	$204,737	$151,788	$141,699
CAMDEN	BARRINGTON BORO	$430,901	($147,288)	$300,000	($81,933)
CAMDEN	BERLIN TWP	$0	-----	$0	$58,185
CAMDEN	CLEMENTON BORO	$0	-----	$0	($15,675)
CAMDEN	MAGNOLIA BORO	$10,000	$145,519	$177,034	($160,719)
CAMDEN	MOUNT EPHRAIM BORO	$403,430	($2,910)	$404,559	($15,476)
CAMDEN	SOMERDALE BORO	$138,461	($39,273)	$51,921	($354,402)
CAMDEN	WOODLYNNE BORO	$162,588	($102,520)	$137,218	$9,619
CUMBERLAND	COMMERCIAL TWP	$566,500	($238,613)	$886,649	$51,724
CUMBERLAND	FAIRFIELD TWP	$728,340	$335,353	$894,761	($219,225)
CUMBERLAND	HOPEWELL TWP	$175,695	($27,721)	$200,249	($223,110)
CUMBERLAND	LAWRENCE TWP	$170,891	$185,782	$444,537	$137,458
CUMBERLAND	MAURICE RIVER TWP	$321,772	$33,248	$320,417	$31,945
GLOUCESTER	GREENWICH TWP	$187,170	$57,583	$497,637	($429,510)
HUNTERDON	ALEXANDRIA TWP	$0	$86,403	$6,514	$249
HUNTERDON	BETHLEHEM TWP	$0	($95,546)	$0	$16,722
HUNTERDON	CLINTON TOWN	$0	($163,286)	$0	$31,049
HUNTERDON	DELAWARE TWP	$35,931	($85,557)	$40,000	($76,336)
HUNTERDON	EAST AMWELL TWP	$285,271	($170,880)	$250,000	($219,823)
HUNTERDON	HIGH BRIDGE BORO	$204,960	($75,950)	$210,599	($238,296)
HUNTERDON	HOLLAND TWP	$107,000	($52,905)	$64,358	($215,669)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
HUNTERDON	KINGWOOD TWP	$0	$24,210	$0	$191,487
HUNTERDON	TEWKSBURY TWP	$50,000	$62,120	$50,000	($48,334)
HUNTERDON	UNION TWP	$0	$9,903	$0	$163,029
MIDDLESEX	CRANBURY TWP	$109,227	($93,657)	$0	($127,399)
MIDDLESEX	JAMESBURG BORO	$499,000	($382,998)	$147,910	($97,513)
MIDDLESEX	MILLTOWN BORO	$370,000	($36,822)	$370,000	$129,258
MONMOUTH	BELMAR BORO	$175,277	($196,326)	$0	$361,126
MONMOUTH	BRIELLE BORO	$75,514	$12,663	$81,292	($2,915)
MONMOUTH	NEPTUNE CITY	$460,000	($111,033)	$544,153	($438,682)
MONMOUTH	SHREWSBURY BORO	$85,126	$53,432	$98,490	$122,792
MORRIS	BOONTON TWP	$228,122	($28,647)	$171,553	($173,426)
MORRIS	MENDHAM BORO	$253,731	$264,769	$580,741	$42,284
MORRIS	MORRIS PLAINS BORO	$132,751	($114,781)	$0	$85,864
MORRIS	MOUNT ARLINGTON BORO	$227,556	($185,173)	$103,311	($36,002)
MORRIS	ROCKAWAY BORO	$125,000	($5,136)	$88,278	$63,096
OCEAN	LAKEHURST BORO	$510,000	($81,187)	$510,000	$185,545
PASSAIC	BLOOMINGDALE BORO	$830,000	($390,358)	$550,000	($443,132)
PASSAIC	NORTH HALEDON BORO	$125,000	($42,452)	$100,000	($60,837)
PASSAIC	PROSPECT PARK BORO	$295,708	$79,640	$369,906	($260,094)
SALEM	ALLOWAY TWP	$294,034	($170,617)	$368,800	($282,027)
SALEM	UPPER PITTSGROVE TWP	$206,670	($101,058)	$0	$82,607
SOMERSET	BEDMINSTER TWP	$0	$73,256	$0	$15,287
SOMERSET	SOUTH BOUND BROOK	$327,302	($136,388)	$33,500	($114,530)
SOMERSET	WATCHUNG BORO	$155,105	$253,328	$226,588	$119,915
SUSSEX	FRANKFORD TWP	$79,371	$273,751	$100,000	($222,433)
SUSSEX	FRANKLIN BORO	$125,000	($28,142)	$167,500	($71,831)
SUSSEX	GREEN TWP	$171,767	$66,326	$156,105	($44,879)
SUSSEX	STANHOPE BORO	$21,517	$28,977	$39,870	($35,726)
UNION	MOUNTAINSIDE BORO	$153,500	$209,338	$153,500	($90,641)
WARREN	WHITE TWP	$253,743	$396,076	$717,676	($511,807)

Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
ATLANTIC	EGG HARBOR CITY	$449,809	$79,969	$128,212
ATLANTIC	MARGATE CITY	$575,697	$588,165	$594,853
BERGEN	CARLSTADT BORO	$0	$0	$341,171
BERGEN	DEMAREST BORO	$70,776	$40,325	$63,358
BERGEN	ENGLEWOOD CLIFFS BORO	$0	$75,953	$1,272
BERGEN	HARRINGTON PARK BORO	$10,287	$50,190	$0
BERGEN	HAWORTH BORO	$0	$73,232	$0
BERGEN	HO HO KUS BORO	$0	$0	$0
BERGEN	NORTHVALE BORO	$52,055	$0	$0
BERGEN	NORWOOD BORO	$98,932	$137,079	$0
BERGEN	ROCHELLE PARK TWP	$135,898	$37,856	$0
BURLINGTON	HAINESPORT TWP	$305,480	$104,331	$0
BURLINGTON	MEDFORD LAKES BORO	$139,070	$339,497	$465,928
CAMDEN	BARRINGTON BORO	$501,002	$320,547	$218,681
CAMDEN	BERLIN TWP	$0	$0	$0
CAMDEN	CLEMENTON BORO	$0	$185,054	$0
CAMDEN	MAGNOLIA BORO	$0	$177,034	$0
CAMDEN	MOUNT EPHRAIM BORO	$375,884	$360,338	$323,944
CAMDEN	SOMERDALE BORO	$0	$0	$0
CAMDEN	WOODLYNNE BORO	$162,588	$130,279	$151,750
CUMBERLAND	COMMERCIAL TWP	$566,500	$760,311	$878,499
CUMBERLAND	FAIRFIELD TWP	$728,340	$1,587,584	$1,412,627
CUMBERLAND	HOPEWELL TWP	$175,695	$267,209	$24,010
CUMBERLAND	LAWRENCE TWP	$170,891	$524,722	$646,970
CUMBERLAND	MAURICE RIVER TWP	$376,930	$381,498	$426,986
GLOUCESTER	GREENWICH TWP	$187,170	$659,341	$200,424
HUNTERDON	ALEXANDRIA TWP	$0	$66,098	$64,429
HUNTERDON	BETHLEHEM TWP	$0	$0	$0
HUNTERDON	CLINTON TOWN	$0	$0	$0
HUNTERDON	DELAWARE TWP	$0	$0	$0
HUNTERDON	EAST AMWELL TWP	$285,271	$344,962	$111,912
HUNTERDON	HIGH BRIDGE BORO	$204,960	$148,970	$0
HUNTERDON	HOLLAND TWP	$189,706	$119,502	$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 401-750 (Total of 63 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
HUNTERDON	KINGWOOD TWP	$0	$0	$0
HUNTERDON	TEWKSBURY TWP	$0	$5,758	$0
HUNTERDON	UNION TWP	$0	$0	$0
MIDDLESEX	CRANBURY TWP	$84,321	$0	$0
MIDDLESEX	JAMESBURG BORO	$461,797	$110,120	$0
MIDDLESEX	MILLTOWN BORO	$360,010	$298,576	$426,148
MONMOUTH	BELMAR BORO	$0	$0	$79,244
MONMOUTH	BRIELLE BORO	$101,196	$87,806	$64,893
MONMOUTH	NEPTUNE CITY	$460,000	$819,965	$394,880
MONMOUTH	SHREWSBURY BORO	$84,780	$120,100	$238,536
MORRIS	BOONTON TWP	$21,238	$0	$0
MORRIS	MENDHAM BORO	$553,731	$669,493	$692,994
MORRIS	MORRIS PLAINS BORO	$119,253	$0	$0
MORRIS	MOUNT ARLINGTON BORO	$192,744	$0	$0
MORRIS	ROCKAWAY BORO	$115,928	$57,152	$135,553
OCEAN	LAKEHURST BORO	$393,340	$313,375	$336,492
PASSAIC	BLOOMINGDALE BORO	$566,261	$151,299	$0
PASSAIC	NORTH HALEDON BORO	$3,499	$0	$0
PASSAIC	PROSPECT PARK BORO	$294,345	$342,913	$306,639
SALEM	ALLOWAY TWP	$379,034	$335,448	$34,012
SALEM	UPPER PITTSGROVE TWP	$95,125	$0	$63,946
SOMERSET	BEDMINSTER TWP	$0	$0	$0
SOMERSET	SOUTH BOUND BROOK	$287,267	$147,418	$0
SOMERSET	WATCHUNG BORO	$155,105	$622,216	$737,300
SUSSEX	FRANKFORD TWP	$0	$158,198	$0
SUSSEX	FRANKLIN BORO	$121,354	$86,806	$16,464
SUSSEX	GREEN TWP	$0	$1,992	$0
SUSSEX	STANHOPE BORO	$20,807	$32,149	$0
UNION	MOUNTAINSIDE BORO	$102,226	$290,665	$172,640
WARREN	WHITE TWP	$253,742	$673,662	$0

Summary of Vital Statistics

Comparative Spending Guide 2003

Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
ATLANTIC	ABSECON CITY	$7,450	18%	76%	3%	0%	3%	0%	13.4	123.1	197.0	15.7%
ATLANTIC	BRIGANTINE CITY	$7,987	21%	71%	3%	0%	4%	1%	13.5	112.6	256.8	7.7%
ATLANTIC	GALLOWAY TWP	$8,326	47%	47%	2%	0%	4%	0%	12.7	89.3	204.1	12.1%
ATLANTIC	HAMILTON TWP	$7,440	57%	37%	4%	0%	1%	1%	12.2	99.5	237.2	14.9%
ATLANTIC	LINWOOD CITY	$8,535	20%	73%	1%	0%	4%	2%	14.2	92.5	168.0	11.9%
ATLANTIC	MULLICA TWP	$7,909	66%	29%	4%	0%	1%	0%	12.7	119.7	167.6	10.9%
ATLANTIC	NORTHFIELD CITY	$7,598	33%	64%	2%	0%	1%	0%	14.2	113.4	211.5	10.2%
ATLANTIC	SOMERS POINT CITY	$7,722	39%	54%	4%	0%	3%	0%	14.0	99.8	185.4	14.9%
ATLANTIC	VENTNOR CITY	$8,200	16%	75%	4%	0%	4%	1%	11.8	580.5	165.9	5.4%
BERGEN	ALLENDALE BORO	$8,936	5%	91%	1%	2%	0%	1%	13.5	127.2	208.9	7.0%
BERGEN	CLOSTER BORO	$9,215	6%	92%	1%	1%	0%	0%	15.9	94.6	240.4	7.7%
BERGEN	EAST RUTHERFORD BORO	$10,897	8%	87%	2%	0%	3%	0%	11.5	85.0	166.3	10.3%
BERGEN	FAIRVIEW BORO	$6,267	34%	62%	4%	0%	1%	0%	15.7	126.0	176.3	10.0%
BERGEN	FRANKLIN LAKES BORO	$10,053	7%	89%	1%	2%	1%	0%	12.7	68.8	203.6	12.3%
BERGEN	HILLSDALE BORO	$9,151	6%	92%	1%	1%	0%	0%	14.5	115.3	164.9	11.4%
BERGEN	LITTLE FERRY BORO	$6,945	10%	86%	1%	0%	2%	1%	13.8	118.3	242.5	10.7%
BERGEN	MAYWOOD BORO	$9,007	8%	85%	2%	0%	5%	0%	14.3	93.8	168.8	12.8%
BERGEN	MONTVALE BORO	$10,375	6%	90%	1%	1%	1%	1%	12.1	82.9	126.6	12.0%
BERGEN	OAKLAND BORO	$10,478	6%	90%	1%	0%	2%	1%	13.2	67.8	200.9	10.6%
BERGEN	OLD TAPPAN BORO	$8,796	11%	87%	1%	0%	1%	0%	12.7	97.0	201.4	6.1%
BERGEN	RIVER VALE TWP	$9,764	4%	91%	1%	1%	2%	1%	13.4	88.7	260.8	6.0%
BERGEN	UPPER SADDLE RIVER BORO	$10,099	7%	89%	1%	1%	1%	1%	13.3	82.9	199.9	8.5%
BERGEN	WOODCLIFF LAKE BORO	$9,912	7%	92%	1%	0%	0%	0%	11.4	110.6	147.5	10.4%
BERGEN	WYCKOFF TWP	$9,038	7%	91%	1%	0%	0%	1%	14.8	99.3	242.3	7.1%
BURLINGTON	EASTAMPTON TWP	$7,652	55%	41%	2%	0%	2%	0%	14.0	80.8	134.7	12.3%
BURLINGTON	EDGEWATER PARK TWP	$8,084	45%	43%	3%	0%	6%	3%	13.1	80.1	131.6	16.6%
BURLINGTON	EVESHAM TWP	$8,234	27%	69%	2%	0%	1%	1%	13.9	82.4	235.4	13.6%
BURLINGTON	LUMBERTON TWP	$8,047	44%	50%	2%	0%	3%	1%	13.7	82.7	183.8	16.1%
BURLINGTON	MEDFORD TWP	$8,606	15%	79%	2%	0%	4%	0%	15.7	87.2	228.1	10.3%
BURLINGTON	MOUNT HOLLY TWP	$9,914	60%	32%	5%	0%	2%	1%	12.0	57.8	144.5	18.8%
BURLINGTON	MOUNT LAUREL TWP	$8,599	12%	81%	2%	0%	2%	3%	13.3	87.0	188.4	13.3%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
BURLINGTON	SHAMONG TWP	$9,755	39%	55%	1%	0%	2%	3%	13.0	75.8	181.8	11.4%
BURLINGTON	SOUTHAMPTON TWP	$9,760	22%	75%	2%	0%	0%	1%	11.9	91.1	175.0	14.9%
BURLINGTON	TABERNACLE TWP	$10,039	49%	45%	2%	0%	4%	0%	12.4	100.2	158.7	11.7%
BURLINGTON	WESTAMPTON	$8,196	37%	55%	2%	1%	5%	0%	13.8	94.1	178.0	11.2%
CAMDEN	BELLMAWR BORO	$7,921	36%	57%	3%	0%	1%	3%	14.2	86.5	200.6	9.8%
CAMDEN	BERLIN BORO	$7,724	39%	58%	2%	0%	1%	0%	14.0	156.7	153.6	13.9%
CAMDEN	GLOUCESTER TWP	$7,336	54%	41%	4%	0%	2%	0%	14.6	101.8	235.0	11.6%
CAMDEN	RUNNEMEDE BORO	$9,412	42%	54%	3%	0%	1%	0%	11.5	79.1	152.1	14.4%
CAMDEN	STRATFORD BORO	$8,385	43%	44%	2%	7%	4%	0%	14.3	90.3	147.5	14.7%
CAMDEN	VOORHEES TWP	$8,824	16%	79%	2%	0%	3%	0%	14.0	89.9	239.1	10.4%
CAPE MAY	DENNIS TWP	$8,778	51%	41%	2%	0%	5%	1%	11.7	100.5	137.3	15.0%
CAPE MAY	UPPER TWP	$8,287	38%	45%	2%	2%	3%	10%	13.5	86.2	224.1	12.3%
CUMBERLAND	UPPER DEERFIELD TWP	$9,412	54%	37%	5%	1%	2%	1%	11.5	65.7	127.7	11.0%
GLOUCESTER	LOGAN TWP	$9,277	39%	52%	1%	0%	6%	2%	12.4	91.1	148.2	8.4%
HUDSON	GUTTENBERG TOWN	$6,158	31%	62%	4%	0%	2%	1%	15.1	186.4	227.3	6.4%
HUNTERDON	CLINTON TWP	$8,211	8%	89%	1%	1%	0%	1%	13.4	82.8	225.4	11.6%
HUNTERDON	FLEMINGTON-RARITAN REG	$8,934	17%	77%	2%	0%	4%	0%	14.3	86.8	194.3	10.7%
HUNTERDON	LEBANON TWP	$10,032	21%	77%	1%	0%	0%	1%	12.1	84.5	145.0	13.1%
HUNTERDON	READINGTON TWP	$9,002	9%	88%	1%	0%	1%	1%	13.2	99.2	194.9	12.3%
MERCER	WASHINGTON TWP	$8,492	9%	86%	1%	0%	1%	3%	11.7	113.2	157.2	10.1%
MONMOUTH	COLTS NECK TWP	$8,478	9%	86%	1%	0%	4%	0%	11.3	100.2	187.9	8.8%
MONMOUTH	EATONTOWN BORO	$9,813	25%	66%	8%	0%	0%	1%	11.0	69.7	218.5	16.9%
MONMOUTH	FAIR HAVEN BORO	$7,687	7%	89%	1%	3%	0%	0%	14.0	94.8	167.5	12.5%
MONMOUTH	FREEHOLD BORO	$7,858	50%	45%	5%	0%	0%	0%	14.1	107.6	193.7	13.6%
MONMOUTH	FREEHOLD TWP	$7,911	11%	86%	2%	0%	1%	0%	14.8	95.7	245.4	10.3%
MONMOUTH	HOWELL TWP	$8,396	39%	57%	2%	0%	1%	1%	14.3	100.6	219.6	12.3%
MONMOUTH	LITTLE SILVER BORO	$7,873	6%	90%	2%	0%	1%	1%	13.6	82.0	160.8	11.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$7,811	33%	64%	2%	0%	1%	0%	14.6	98.7	222.7	9.4%
MONMOUTH	MARLBORO TWP	$8,071	19%	75%	1%	0%	3%	2%	15.1	112.9	224.0	8.2%
MONMOUTH	MILLSTONE TWP	$7,284	20%	77%	1%	0%	0%	2%	14.7	115.9	207.3	11.5%
MONMOUTH	OCEANPORT BORO	$7,316	7%	76%	2%	9%	5%	1%	14.3	124.0	179.1	10.0%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
MONMOUTH	RED BANK BORO	$12,199	16%	74%	4%	0%	6%	0%	12.0	83.0	182.6	11.8%
MONMOUTH	RUMSON BORO	$8,531	8%	90%	1%	0%	0%	1%	14.2	100.5	156.2	13.1%
MONMOUTH	TINTON FALLS	$8,630	19%	74%	5%	0%	2%	0%	12.3	88.0	176.0	11.6%
MONMOUTH	UNION BEACH	$6,674	56%	39%	3%	0%	1%	1%	14.6	129.9	194.8	14.8%
MONMOUTH	WEST LONG BRANCH BORO	$6,913	8%	89%	2%	0%	1%	0%	14.7	158.6	172.7	9.5%
MORRIS	CHESTER TWP	$9,895	9%	89%	1%	1%	0%	0%	12.1	72.5	154.1	11.8%
MORRIS	DENVILLE TWP	$7,656	10%	81%	1%	0%	4%	4%	15.2	113.4	228.1	10.4%
MORRIS	EAST HANOVER TWP	$11,213	8%	88%	1%	0%	2%	1%	11.7	82.4	182.7	11.2%
MORRIS	FLORHAM PARK BORO	$11,345	7%	89%	1%	0%	0%	3%	12.8	76.3	179.0	10.1%
MORRIS	HANOVER TWP	$10,842	7%	86%	1%	1%	5%	0%	12.3	73.7	152.2	10.0%
MORRIS	LINCOLN PARK BORO	$9,933	11%	84%	2%	0%	1%	2%	13.2	80.3	160.7	13.5%
MORRIS	LONG HILL TWP	$8,964	8%	89%	1%	0%	1%	1%	13.6	74.4	214.4	10.4%
MORRIS	MENDHAM TWP	$10,787	6%	88%	1%	1%	2%	2%	10.8	79.0	175.4	10.6%
MORRIS	ROCKAWAY TWP	$10,397	10%	86%	2%	0%	1%	1%	11.8	59.4	205.2	12.3%
MORRIS	WASHINGTON TWP	$9,109	25%	70%	1%	0%	3%	1%	14.6	93.6	258.6	12.9%
MORRIS	WHARTON BORO	$8,071	33%	60%	4%	0%	3%	0%	11.3	99.0	116.5	12.5%
OCEAN	BARNEGAT TWP	$9,070	53%	39%	2%	0%	4%	2%	12.9	72.9	204.1	12.8%
PASSAIC	HALEDON BORO	$7,405	52%	43%	3%	1%	0%	1%	11.9	90.1	165.2	10.5%
PASSAIC	LITTLE FALLS TWP	$8,955	8%	88%	2%	0%	1%	1%	14.0	69.4	218.8	10.4%
PASSAIC	RINGWOOD BORO	$9,011	20%	74%	1%	0%	2%	3%	14.8	78.8	183.1	10.6%
PASSAIC	TOTOWA BORO	$7,822	7%	85%	1%	0%	7%	0%	13.7	119.1	156.8	9.2%
PASSAIC	WANAQUE BORO	$8,280	23%	75%	2%	0%	0%	0%	13.7	79.5	172.3	11.9%
PASSAIC	WEST PATERSON BORO	$9,292	7%	88%	2%	0%	2%	1%	12.4	90.4	150.7	10.5%
SOMERSET	BRANCHBURG TWP	$10,061	8%	90%	1%	0%	1%	0%	12.1	69.7	191.0	9.7%
SOMERSET	GREEN BROOK TWP	$8,628	8%	91%	1%	0%	0%	0%	12.5	135.9	207.3	8.6%
SOMERSET	WARREN TWP	$10,300	8%	90%	1%	0%	0%	1%	10.6	68.0	215.6	12.6%
SUSSEX	ANDOVER REG	$8,514	24%	75%	1%	0%	0%	0%	14.1	78.8	191.0	13.4%
SUSSEX	BYRAM TWP	$6,896	31%	60%	2%	0%	6%	1%	17.7	104.6	290.3	8.4%
SUSSEX	HARDYSTON TWP	$7,522	27%	70%	2%	0%	0%	1%	14.5	112.6	194.3	10.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$8,674	41%	53%	3%	3%	0%	0%	13.3	80.7	221.0	18.8%
WARREN	GREAT MEADOWS REGIONAL	$7,720	40%	57%	1%	0%	1%	1%	13.7	90.4	177.8	9.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2003

Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	Revenue Sources State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2002 Certified Staff Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/15/02 % of Classified Students to Total Students
WARREN	GREENWICH TWP	$6,722	43%	56%	1%	0%	1%	0%	15.8	115.5	300.3	6.4%
WARREN	LOPATCONG TWP	$7,031	26%	69%	2%	0%	2%	1%	14.6	134.5	189.5	8.6%

Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,664 — $10,848**		**$5,689 — $10,832**		**$6,158 — $12,199**	
COUNTY	**DISTRICT**						
ATLANTIC	ABSECON CITY	$6,558	9	$6,993	11	$7,450	14
ATLANTIC	BRIGANTINE CITY	$7,046	24	$7,055	13	$7,987	30
ATLANTIC	GALLOWAY TWP	$6,949	22	$7,458	29	$8,326	41
ATLANTIC	HAMILTON TWP	$6,610	10	$6,697	5	$7,440	13
ATLANTIC	LINWOOD CITY	$7,771	52	$8,010	44	$8,535	48
ATLANTIC	MULLICA TWP	$6,891	17	$7,059	14	$7,909	27
ATLANTIC	NORTHFIELD CITY	$7,186	29	$7,099	16	$7,598	16
ATLANTIC	SOMERS POINT CITY	$7,519	41	$7,285	21	$7,722	21
ATLANTIC	VENTNOR CITY	$6,624	11	$7,204	17	$8,200	36
BERGEN	ALLENDALE BORO	$8,091	60	$9,078	75	$8,936	58
BERGEN	CLOSTER BORO	$8,405	68	$8,768	67	$9,215	68
BERGEN	EAST RUTHERFORD BORO	$10,122	93	$10,809	94	$10,897	92
BERGEN	FAIRVIEW BORO	$6,390	6	$7,210	18	$6,267	2
BERGEN	FRANKLIN LAKES BORO	$9,244	84	$9,762	83	$10,053	83
BERGEN	HILLSDALE BORO	$8,777	75	$8,703	64	$9,151	67
BERGEN	LITTLE FERRY BORO	$7,418	36	$6,963	10	$6,945	7
BERGEN	MAYWOOD BORO	$7,834	54	$8,401	54	$9,007	62
BERGEN	MONTVALE BORO	$9,278	85	$9,808	86	$10,375	87
BERGEN	OAKLAND BORO	$9,761	91	$10,102	90	$10,478	89
BERGEN	OLD TAPPAN BORO	$8,399	67	$8,736	66	$8,796	55
BERGEN	RIVER VALE TWP	$8,730	74	$9,314	79	$9,764	75
BERGEN	UPPER SADDLE RIVER BORO	$9,148	82	$9,607	82	$10,099	85
BERGEN	WOODCLIFF LAKE BORO	$8,979	80	$9,273	78	$9,912	78
BERGEN	WYCKOFF TWP	$8,067	58	$8,524	60	$9,038	64
BURLINGTON	EASTAMPTON TWP	$6,680	12	$7,868	39	$7,652	17

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,664 – $10,848**		**$5,689 – $10,832**		**$6,158 – $12,199**	
COUNTY	**DISTRICT**						
BURLINGTON	EDGEWATER PARK TWP	$7,736	49	$7,527	33	$8,084	34
BURLINGTON	EVESHAM TWP	$7,151	28	$7,432	25	$8,234	38
BURLINGTON	LUMBERTON TWP	$7,273	31	$7,523	32	$8,047	31
BURLINGTON	MEDFORD TWP	$7,670	47	$7,850	38	$8,606	50
BURLINGTON	MOUNT HOLLY TWP	$9,448	86	$9,504	81	$9,914	79
BURLINGTON	MOUNT LAUREL TWP	$7,613	45	$8,057	48	$8,599	49
BURLINGTON	SHAMONG TWP	$8,645	72	$9,064	74	$9,755	73
BURLINGTON	SOUTHAMPTON TWP	$8,293	65	$8,836	68	$9,760	74
BURLINGTON	TABERNACLE TWP	$8,719	73	$9,152	76	$10,039	82
BURLINGTON	WESTAMPTON	$7,068	25	$7,369	22	$8,196	35
CAMDEN	BELLMAWR BORO	$8,288	64	$8,466	59	$7,921	29
CAMDEN	BERLIN BORO	$7,035	23	$7,510	31	$7,724	22
CAMDEN	GLOUCESTER TWP	$6,363	5	$6,857	8	$7,336	11
CAMDEN	RUNNEMEDE BORO	$8,091	60	$8,703	64	$9,412	71
CAMDEN	STRATFORD BORO	$7,311	32	$7,454	28	$8,385	42
CAMDEN	VOORHEES TWP	$7,848	56	$8,401	54	$8,824	56
CAPE MAY	DENNIS TWP	$7,500	40	$8,037	46	$8,778	54
CAPE MAY	UPPER TWP	$6,913	20	$7,406	24	$8,287	40
CUMBERLAND	UPPER DEERFIELD TWP	$8,813	77	$9,028	73	$9,412	71
GLOUCESTER	LOGAN TWP	$7,760	50	$8,572	63	$9,277	69
HUDSON	GUTTENBERG TOWN	$5,960	3	$5,689	1	$6,158	1
HUNTERDON	CLINTON TWP	$7,763	51	$8,210	52	$8,211	37
HUNTERDON	FLEMINGTON-RARITAN REG	$7,614	46	$8,150	49	$8,934	57
HUNTERDON	LEBANON TWP	$8,797	76	$9,242	77	$10,032	81
HUNTERDON	READINGTON TWP	$8,084	59	$8,567	62	$9,002	61

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,664 – $10,848**		**$5,689 – $10,832**		**$6,158 – $12,199**	
COUNTY	**DISTRICT**						
MERCER	WASHINGTON TWP	$6,897	18	$7,996	42	$8,492	45
MONMOUTH	COLTS NECK TWP	$7,328	33	$7,832	37	$8,478	44
MONMOUTH	EATONTOWN BORO	$9,193	83	$9,946	89	$9,813	76
MONMOUTH	FAIR HAVEN BORO	$6,843	16	$7,575	35	$7,687	19
MONMOUTH	FREEHOLD BORO	$7,418	36	$7,464	30	$7,858	25
MONMOUTH	FREEHOLD TWP	$7,138	27	$7,433	26	$7,911	28
MONMOUTH	HOWELL TWP	$7,383	34	$7,995	41	$8,396	43
MONMOUTH	LITTLE SILVER BORO	$7,566	42	$8,006	43	$7,873	26
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$6,334	4	$7,254	20	$7,811	23
MONMOUTH	MARLBORO TWP	$6,801	14	$7,546	34	$8,071	32
MONMOUTH	MILLSTONE TWP	$6,430	7	$6,729	6	$7,284	9
MONMOUTH	OCEANPORT BORO	$6,771	13	$7,051	12	$7,316	10
MONMOUTH	RED BANK BORO	$10,340	94	$10,832	95	$12,199	95
MONMOUTH	RUMSON BORO	$7,480	39	$8,045	47	$8,531	47
MONMOUTH	TINTON FALLS	$7,598	43	$8,453	58	$8,630	52
MONMOUTH	UNION BEACH	$6,908	19	$6,777	7	$6,674	3
MONMOUTH	WEST LONG BRANCH BORO	$5,889	2	$6,494	3	$6,913	6
MORRIS	CHESTER TWP	$8,588	71	$9,422	80	$9,895	77
MORRIS	DENVILLE TWP	$7,137	26	$7,445	27	$7,656	18
MORRIS	EAST HANOVER TWP	$9,747	90	$10,659	93	$11,213	93
MORRIS	FLORHAM PARK BORO	$10,848	95	$10,237	91	$11,345	94
MORRIS	HANOVER TWP	$9,619	89	$9,777	85	$10,842	91
MORRIS	LINCOLN PARK BORO	$8,870	78	$8,921	71	$9,933	80
MORRIS	LONG HILL TWP	$8,583	70	$8,419	57	$8,964	60
MORRIS	MENDHAM TWP	$9,766	92	$10,502	92	$10,787	90

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-8		**$7,907**		**$8,338**		**$8,824**	
State median - Operating type K-8		**$8,234**		**$8,676**		**$9,151**	
State average - All operating types		**$9,056**		**$9,598**		**$10,138**	
State median - All operating types		**$8,568**		**$8,936**		**$9,412**	
Low to High Ranges		**$5,664 – $10,848**		**$5,689 – $10,832**		**$6,158 – $12,199**	
COUNTY	**DISTRICT**						
MORRIS	ROCKAWAY TWP	$9,583	88	$9,862	88	$10,397	88
MORRIS	WASHINGTON TWP	$7,923	57	$8,374	53	$9,109	66
MORRIS	WHARTON BORO	$8,156	63	$7,225	19	$8,071	32
OCEAN	BARNEGAT TWP	$7,843	55	$8,406	56	$9,070	65
PASSAIC	HALEDON BORO	$7,709	48	$7,663	36	$7,405	12
PASSAIC	LITTLE FALLS TWP	$7,263	30	$8,152	50	$8,955	59
PASSAIC	RINGWOOD BORO	$8,467	69	$8,551	61	$9,011	63
PASSAIC	TOTOWA BORO	$7,819	53	$7,964	40	$7,822	24
PASSAIC	WANAQUE BORO	$8,303	66	$8,911	70	$8,280	39
PASSAIC	WEST PATERSON BORO	$8,947	79	$8,890	69	$9,292	70
SOMERSET	BRANCHBURG TWP	$9,070	81	$9,811	87	$10,061	84
SOMERSET	GREEN BROOK TWP	$7,599	44	$9,011	72	$8,628	51
SOMERSET	WARREN TWP	$9,519	87	$9,772	84	$10,300	86
SUSSEX	ANDOVER REG	$7,462	38	$8,030	45	$8,514	46
SUSSEX	BYRAM TWP	$6,483	8	$6,499	4	$6,896	5
SUSSEX	HARDYSTON TWP	$6,930	21	$7,090	15	$7,522	15
SUSSEX	SUSSEX-WANTAGE REGIONAL	$8,137	62	$8,205	51	$8,674	53
WARREN	GREAT MEADOWS REGIONAL	$7,392	35	$7,383	23	$7,720	20
WARREN	GREENWICH TWP	$5,664	1	$5,833	2	$6,722	4
WARREN	LOPATCONG TWP	$6,806	15	$6,861	9	$7,031	8

Total Classroom Instruction - Indicator 2
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,587 — $6,560**		**51.2%—70.5%**	**$3,660 — $6,876**		**50.9%—69.7%**	**$3,779 — $7,260**		**54.1%—73.7%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$4,379	18	66.8%	$4,658	24	66.6%	$4,959	26	66.6%
ATLANTIC	BRIGANTINE CITY	$4,509	29	64.0%	$4,439	11	62.9%	$5,151	38	64.5%
ATLANTIC	GALLOWAY TWP	$4,351	16	62.6%	$4,622	21	62.0%	$5,057	33	60.7%
ATLANTIC	HAMILTON TWP	$4,086	7	61.8%	$4,449	12	66.4%	$4,925	25	66.2%
ATLANTIC	LINWOOD CITY	$4,940	55	63.6%	$5,120	54	63.9%	$5,210	41	61.0%
ATLANTIC	MULLICA TWP	$4,684	38	68.0%	$4,682	26	66.3%	$5,254	48	66.4%
ATLANTIC	NORTHFIELD CITY	$4,446	22	61.9%	$4,379	9	61.7%	$4,692	13	61.8%
ATLANTIC	SOMERS POINT CITY	$4,676	36	62.2%	$4,608	19	63.3%	$4,908	24	63.6%
ATLANTIC	VENTNOR CITY	$4,464	24	67.4%	$5,023	48	69.7%	$5,573	60	68.0%
BERGEN	ALLENDALE BORO	$5,187	63	64.1%	$5,734	77	63.2%	$5,577	61	62.4%
BERGEN	CLOSTER BORO	$5,298	71	63.0%	$5,610	74	64.0%	$5,912	71	64.2%
BERGEN	EAST RUTHERFORD BORO	$6,404	94	63.3%	$6,618	93	61.2%	$6,669	92	61.2%
BERGEN	FAIRVIEW BORO	$3,651	2	57.1%	$4,326	7	60.0%	$3,779	1	60.3%
BERGEN	FRANKLIN LAKES BORO	$5,867	86	63.5%	$6,255	89	64.1%	$6,270	83	62.4%
BERGEN	HILLSDALE BORO	$5,575	80	63.5%	$5,515	69	63.4%	$5,833	69	63.7%
BERGEN	LITTLE FERRY BORO	$4,582	32	61.8%	$4,417	10	63.4%	$4,466	9	64.3%
BERGEN	MAYWOOD BORO	$4,991	57	63.7%	$4,828	33	57.5%	$5,225	44	58.0%
BERGEN	MONTVALE BORO	$5,893	87	63.5%	$6,287	90	64.1%	$6,543	90	63.1%
BERGEN	OAKLAND BORO	$6,560	95	67.2%	$6,832	94	67.6%	$7,077	94	67.5%
BERGEN	OLD TAPPAN BORO	$4,866	52	57.9%	$5,434	64	62.2%	$5,408	53	61.5%
BERGEN	RIVER VALE TWP	$5,716	83	65.5%	$5,912	85	63.5%	$6,011	76	61.6%
BERGEN	UPPER SADDLE RIVER BORO	$5,655	82	61.8%	$5,811	80	60.5%	$6,278	84	62.2%
BERGEN	WOODCLIFF LAKE BORO	$5,229	65	58.2%	$5,653	76	61.0%	$5,921	73	59.7%
BERGEN	WYCKOFF TWP	$4,754	49	58.9%	$5,108	52	59.9%	$5,419	54	60.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,587 — $6,560**		**51.2%—70.5%**	**$3,660 — $6,876**		**50.9%—69.7%**	**$3,779 — $7,260**		**54.1%—73.7%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$4,170	9	62.4%	$4,756	31	60.4%	$4,505	10	58.9%
BURLINGTON	EDGEWATER PARK TWP	$4,702	43	60.8%	$4,542	16	60.3%	$4,783	16	59.2%
BURLINGTON	EVESHAM TWP	$4,406	20	61.6%	$4,625	22	62.2%	$5,070	34	61.6%
BURLINGTON	LUMBERTON TWP	$4,404	19	60.6%	$4,630	23	61.5%	$4,975	27	61.8%
BURLINGTON	MEDFORD TWP	$4,713	44	61.4%	$4,878	36	62.1%	$5,266	49	61.2%
BURLINGTON	MOUNT HOLLY TWP	$5,410	76	57.3%	$5,419	62	57.0%	$5,725	64	57.7%
BURLINGTON	MOUNT LAUREL TWP	$4,687	39	61.6%	$5,044	49	62.6%	$5,250	47	61.1%
BURLINGTON	SHAMONG TWP	$5,390	75	62.4%	$5,512	68	60.8%	$5,935	74	60.8%
BURLINGTON	SOUTHAMPTON TWP	$5,252	69	63.3%	$5,567	72	63.0%	$6,173	81	63.3%
BURLINGTON	TABERNACLE TWP	$5,537	78	63.5%	$5,860	84	64.0%	$6,375	87	63.5%
BURLINGTON	WESTAMPTON	$4,146	8	58.7%	$4,845	34	65.7%	$4,980	28	60.8%
CAMDEN	BELLMAWR BORO	$5,581	81	67.3%	$5,632	75	66.5%	$5,140	37	64.9%
CAMDEN	BERLIN BORO	$4,531	31	64.4%	$4,714	30	62.8%	$4,622	11	59.8%
CAMDEN	GLOUCESTER TWP	$4,237	12	66.6%	$4,511	15	65.8%	$4,864	21	66.3%
CAMDEN	RUNNEMEDE BORO	$5,242	67	64.8%	$5,734	77	65.9%	$6,051	79	64.3%
CAMDEN	STRATFORD BORO	$4,501	28	61.6%	$4,675	25	62.7%	$5,228	45	62.3%
CAMDEN	VOORHEES TWP	$5,064	59	64.5%	$5,474	67	65.2%	$5,802	67	65.8%
CAPE MAY	DENNIS TWP	$4,975	56	66.3%	$5,279	59	65.7%	$5,838	70	66.5%
CAPE MAY	UPPER TWP	$4,751	48	68.7%	$4,813	32	65.0%	$5,357	51	64.6%
CUMBERLAND	UPPER DEERFIELD TWP	$5,542	79	62.9%	$5,536	71	61.3%	$5,912	71	62.8%
GLOUCESTER	LOGAN TWP	$4,691	41	60.5%	$5,209	56	60.8%	$5,638	63	60.8%
HUDSON	GUTTENBERG TOWN	$3,719	3	62.4%	$3,660	1	64.3%	$4,102	2	66.6%
HUNTERDON	CLINTON TWP	$4,699	42	60.5%	$4,950	42	60.3%	$4,871	22	59.3%
HUNTERDON	FLEMINGTON-RARITAN REG	$4,616	34	60.6%	$4,969	45	61.0%	$5,475	58	61.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,587 — $6,560**		**51.2%—70.5%**	**$3,660 — $6,876**		**50.9%—69.7%**	**$3,779 — $7,260**		**54.1%—73.7%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$5,487	77	62.4%	$5,796	79	62.7%	$6,244	82	62.2%
HUNTERDON	READINGTON TWP	$4,936	54	61.1%	$5,276	57	61.6%	$5,432	56	60.3%
MERCER	WASHINGTON TWP	$4,199	10	60.9%	$4,904	39	61.3%	$5,154	39	60.7%
MONMOUTH	COLTS NECK TWP	$4,805	50	65.6%	$5,163	55	65.9%	$5,527	59	65.2%
MONMOUTH	EATONTOWN BORO	$5,996	89	65.2%	$6,575	92	66.1%	$6,305	86	64.3%
MONMOUTH	FAIR HAVEN BORO	$4,307	13	62.9%	$4,920	40	65.0%	$4,982	29	64.8%
MONMOUTH	FREEHOLD BORO	$4,421	21	59.6%	$4,710	28	63.1%	$5,022	31	63.9%
MONMOUTH	FREEHOLD TWP	$4,449	23	62.3%	$3,787	2	50.9%	$4,902	23	62.0%
MONMOUTH	HOWELL TWP	$4,672	35	63.3%	$4,998	47	62.5%	$5,243	46	62.5%
MONMOUTH	LITTLE SILVER BORO	$4,347	15	57.5%	$4,553	17	56.9%	$4,461	8	56.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$3,957	6	62.5%	$4,463	13	61.5%	$4,716	14	60.4%
MONMOUTH	MARLBORO TWP	$4,465	25	65.6%	$4,901	38	64.9%	$5,043	32	62.5%
MONMOUTH	MILLSTONE TWP	$3,938	5	61.2%	$4,104	4	61.0%	$4,426	7	60.8%
MONMOUTH	OCEANPORT BORO	$4,327	14	63.9%	$4,472	14	63.4%	$4,670	12	63.8%
MONMOUTH	RED BANK BORO	$5,299	72	51.2%	$5,931	86	54.8%	$6,598	91	54.1%
MONMOUTH	RUMSON BORO	$4,814	51	64.4%	$5,101	51	63.4%	$5,390	52	63.2%
MONMOUTH	TINTON FALLS	$4,687	39	61.7%	$5,071	50	60.0%	$5,290	50	61.3%
MONMOUTH	UNION BEACH	$4,360	17	63.1%	$4,362	8	64.4%	$4,134	3	61.9%
MONMOUTH	WEST LONG BRANCH BORO	$3,747	4	63.6%	$4,280	6	65.9%	$4,166	4	60.3%
MORRIS	CHESTER TWP	$5,215	64	60.7%	$5,842	83	62.0%	$6,036	78	61.0%
MORRIS	DENVILLE TWP	$4,722	46	66.2%	$4,583	18	61.6%	$4,858	19	63.4%
MORRIS	EAST HANOVER TWP	$6,170	92	63.3%	$6,876	95	64.5%	$7,260	95	64.7%
MORRIS	FLORHAM PARK BORO	$6,071	90	56.0%	$6,234	88	60.9%	$6,289	85	55.4%
MORRIS	HANOVER TWP	$6,186	93	64.3%	$5,813	81	59.5%	$6,168	80	56.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$4,929**			**$5,171**			**$5,455**		
State median - Operating type K-8		**$5,110**			**$5,398**			**$5,577**		
State average - All operating types		**$5,380**			**$5,676**			**$5,994**		
State median - All operating types		**$5,203**			**$5,418**			**$5,634**		
Low to High Ranges		**$3,587 — $6,560**		**51.2%—70.5%**	**$3,660 — $6,876**		**50.9%—69.7%**	**$3,779 — $7,260**		**54.1%—73.7%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$5,358	74	60.4%	$5,398	61	60.5%	$5,772	66	58.1%
MORRIS	LONG HILL TWP	$5,028	58	58.6%	$4,997	46	59.4%	$5,132	35	57.2%
MORRIS	MENDHAM TWP	$6,120	91	62.7%	$6,474	91	61.6%	$6,726	93	62.4%
MORRIS	ROCKAWAY TWP	$5,816	85	60.7%	$5,815	82	59.0%	$6,033	77	58.0%
MORRIS	WASHINGTON TWP	$5,230	66	66.0%	$5,465	66	65.3%	$5,985	75	65.7%
MORRIS	WHARTON BORO	$5,094	61	62.5%	$4,961	43	68.7%	$5,470	57	67.8%
OCEAN	BARNEGAT TWP	$4,725	47	60.2%	$4,861	35	57.8%	$5,431	55	59.9%
PASSAIC	HALEDON BORO	$4,874	53	63.2%	$4,964	44	64.8%	$4,786	17	64.6%
PASSAIC	LITTLE FALLS TWP	$4,479	26	61.7%	$4,924	41	60.4%	$5,206	40	58.1%
PASSAIC	RINGWOOD BORO	$5,250	68	62.0%	$5,303	60	62.0%	$5,612	62	62.3%
PASSAIC	TOTOWA BORO	$5,111	62	65.4%	$5,278	58	66.3%	$5,133	36	65.6%
PASSAIC	WANAQUE BORO	$5,080	60	61.2%	$5,438	65	61.0%	$4,991	30	60.3%
PASSAIC	WEST PATERSON BORO	$5,357	73	59.9%	$5,426	63	61.0%	$5,747	65	61.8%
SOMERSET	BRANCHBURG TWP	$5,273	70	58.1%	$5,601	73	57.1%	$5,829	68	57.9%
SOMERSET	GREEN BROOK TWP	$4,677	37	61.5%	$5,115	53	56.8%	$5,211	42	60.4%
SOMERSET	WARREN TWP	$5,967	88	62.7%	$6,079	87	62.2%	$6,447	89	62.6%
SUSSEX	ANDOVER REG	$4,721	45	63.3%	$4,898	37	61.0%	$5,222	43	61.3%
SUSSEX	BYRAM TWP	$4,218	11	65.1%	$4,182	5	64.3%	$4,380	6	63.5%
SUSSEX	HARDYSTON TWP	$4,495	27	64.9%	$4,608	19	65.0%	$4,846	18	64.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$5,735	84	70.5%	$5,515	69	67.2%	$6,390	88	73.7%
WARREN	GREAT MEADOWS REGIONAL	$4,528	30	61.3%	$4,702	27	63.7%	$4,858	19	62.9%
WARREN	GREENWICH TWP	$3,587	1	63.3%	$3,866	3	66.3%	$4,276	5	63.6%
WARREN	LOPATCONG TWP	$4,593	33	67.5%	$4,712	29	68.7%	$4,769	15	67.8%

Classroom Salaries & Benefits - Indicator 3

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,301 – $6,220**		**49.0% – 68.7%**	**90.4% – 97.5%**	**$3,428 – $6,482**		**47.2% – 65.5%**	**87.6% – 98.1%**	**$3,579 – $6,825**		**51.6% – 70.9%**	**88.8% – 97.4%**
COUNTY	**DISTRICT**												
ATLANTIC	ABSECON CITY	$4,215	24	64.3%	96.3%	$4,438	28	63.5%	95.3%	$4,832	39	64.9%	97.4%
ATLANTIC	BRIGANTINE CITY	$4,211	23	59.8%	93.4%	$4,112	9	58.3%	92.6%	$4,772	32	59.8%	92.6%
ATLANTIC	GALLOWAY TWP	$4,148	17	59.7%	95.3%	$4,376	24	58.7%	94.7%	$4,817	37	57.9%	95.3%
ATLANTIC	HAMILTON TWP	$3,858	9	58.4%	94.4%	$3,994	7	59.6%	89.8%	$4,436	13	59.6%	90.1%
ATLANTIC	LINWOOD CITY	$4,697	56	60.4%	95.1%	$4,855	56	60.6%	94.8%	$4,876	43	57.1%	93.6%
ATLANTIC	MULLICA TWP	$4,417	40	64.1%	94.3%	$4,398	27	62.3%	93.9%	$4,976	49	62.9%	94.7%
ATLANTIC	NORTHFIELD CITY	$4,223	26	58.8%	95.0%	$4,297	18	60.5%	98.1%	$4,528	18	59.6%	96.5%
ATLANTIC	SOMERS POINT CITY	$4,415	39	58.7%	94.4%	$4,294	17	58.9%	93.2%	$4,572	21	59.2%	93.2%
ATLANTIC	VENTNOR CITY	$4,210	22	63.6%	94.3%	$4,716	47	65.5%	93.9%	$5,260	61	64.1%	94.4%
BERGEN	ALLENDALE BORO	$4,867	62	60.2%	93.8%	$5,476	81	60.3%	95.5%	$5,329	62	59.6%	95.6%
BERGEN	CLOSTER BORO	$5,098	75	60.7%	96.2%	$5,354	75	61.1%	95.4%	$5,650	76	61.3%	95.6%
BERGEN	EAST RUTHERFORD BORO	$6,108	94	60.3%	95.4%	$6,255	92	57.9%	94.5%	$6,429	93	59.0%	96.4%
BERGEN	FAIRVIEW BORO	$3,301	1	51.7%	90.4%	$3,840	4	53.3%	88.8%	$3,579	1	57.1%	94.7%
BERGEN	FRANKLIN LAKES BORO	$5,585	85	60.4%	95.2%	$5,902	88	60.5%	94.4%	$5,940	84	59.1%	94.7%
BERGEN	HILLSDALE BORO	$5,367	83	61.1%	96.3%	$5,275	70	60.6%	95.6%	$5,452	68	59.6%	93.5%
BERGEN	LITTLE FERRY BORO	$4,408	37	59.4%	96.2%	$4,238	13	60.9%	95.9%	$4,337	10	62.4%	97.1%
BERGEN	MAYWOOD BORO	$4,770	60	60.9%	95.6%	$4,599	39	54.7%	95.3%	$4,990	51	55.4%	95.5%
BERGEN	MONTVALE BORO	$5,616	88	60.5%	95.3%	$5,973	90	60.9%	95.0%	$6,172	91	59.5%	94.3%
BERGEN	OAKLAND BORO	$6,220	95	63.7%	94.8%	$6,482	95	64.2%	94.9%	$6,744	94	64.4%	95.3%
BERGEN	OLD TAPPAN BORO	$4,647	54	55.3%	95.5%	$5,082	61	58.2%	93.5%	$5,130	57	58.3%	94.9%
BERGEN	RIVER VALE TWP	$5,477	84	62.7%	95.8%	$5,550	84	59.6%	93.9%	$5,631	75	57.7%	93.7%
BERGEN	UPPER SADDLE RIVER BORO	$5,261	79	57.5%	93.0%	$5,453	78	56.8%	93.8%	$5,925	82	58.7%	94.4%
BERGEN	WOODCLIFF LAKE BORO	$4,887	64	54.4%	93.5%	$5,280	71	56.9%	93.4%	$5,581	72	56.3%	94.3%
BERGEN	WYCKOFF TWP	$4,539	51	56.3%	95.5%	$4,769	54	56.0%	93.4%	$5,053	55	55.9%	93.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,301 – $6,220**		**49.0% – 68.7%**	**90.4% – 97.5%**	**$3,428 – $6,482**		**47.2% – 65.5%**	**87.6% – 98.1%**	**$3,579 – $6,825**		**51.6% – 70.9%**	**88.8% – 97.4%**
COUNTY	**DISTRICT**												
BURLINGTON	EASTAMPTON TWP	$3,908	10	58.5%	93.7%	$4,321	19	54.9%	90.9%	$4,327	9	56.5%	96.0%
BURLINGTON	EDGEWATER PARK TWP	$4,470	44	57.8%	95.1%	$4,324	20	57.4%	95.2%	$4,530	19	56.0%	94.7%
BURLINGTON	EVESHAM TWP	$4,197	19	58.7%	95.3%	$4,376	24	58.9%	94.6%	$4,785	34	58.1%	94.4%
BURLINGTON	LUMBERTON TWP	$4,097	16	56.3%	93.0%	$4,243	14	56.4%	91.6%	$4,662	27	57.9%	93.7%
BURLINGTON	MEDFORD TWP	$4,508	48	58.8%	95.7%	$4,575	37	58.3%	93.8%	$4,931	46	57.3%	93.6%
BURLINGTON	MOUNT HOLLY TWP	$5,119	76	54.2%	94.6%	$5,032	60	53.0%	92.9%	$5,370	63	54.2%	93.8%
BURLINGTON	MOUNT LAUREL TWP	$4,339	32	57.0%	92.6%	$4,740	50	58.8%	94.0%	$5,046	54	58.7%	96.1%
BURLINGTON	SHAMONG TWP	$4,994	68	57.8%	92.7%	$5,211	68	57.5%	94.5%	$5,595	73	57.4%	94.3%
BURLINGTON	SOUTHAMPTON TWP	$5,045	71	60.8%	96.1%	$5,344	73	60.5%	96.0%	$5,901	81	60.5%	95.6%
BURLINGTON	TABERNACLE TWP	$5,311	82	60.9%	95.9%	$5,563	85	60.8%	94.9%	$5,937	83	59.1%	93.1%
BURLINGTON	WESTAMPTON	$3,822	7	54.1%	92.2%	$4,498	34	61.0%	92.8%	$4,574	22	55.8%	91.8%
CAMDEN	BELLMAWR BORO	$5,309	81	64.1%	95.1%	$5,465	79	64.6%	97.0%	$4,915	45	62.0%	95.6%
CAMDEN	BERLIN BORO	$4,349	33	61.8%	96.0%	$4,508	35	60.0%	95.6%	$4,388	11	56.8%	94.9%
CAMDEN	GLOUCESTER TWP	$4,025	13	63.3%	95.0%	$4,244	15	61.9%	94.1%	$4,592	23	62.6%	94.4%
CAMDEN	RUNNEMEDE BORO	$5,017	70	62.0%	95.7%	$5,487	83	63.0%	95.7%	$5,707	78	60.6%	94.3%
CAMDEN	STRATFORD BORO	$4,234	27	57.9%	94.1%	$4,389	26	58.9%	93.9%	$4,862	41	58.0%	93.0%
CAMDEN	VOORHEES TWP	$4,768	59	60.8%	94.2%	$5,140	64	61.2%	93.9%	$5,400	65	61.2%	93.1%
CAPE MAY	DENNIS TWP	$4,741	58	63.2%	95.3%	$5,099	63	63.4%	96.6%	$5,555	71	63.3%	95.2%
CAPE MAY	UPPER TWP	$4,595	52	66.5%	96.7%	$4,611	40	62.3%	95.8%	$5,156	58	62.2%	96.2%
CUMBERLAND	UPPER DEERFIELD TWP	$5,161	77	58.6%	93.1%	$5,189	67	57.5%	93.7%	$5,518	70	58.6%	93.3%
GLOUCESTER	LOGAN TWP	$4,321	30	55.7%	92.1%	$4,627	41	54.0%	88.8%	$5,006	52	54.0%	88.8%
HUDSON	GUTTENBERG TOWN	$3,534	4	59.3%	95.0%	$3,428	1	60.3%	93.7%	$3,818	2	62.0%	93.1%
HUNTERDON	CLINTON TWP	$4,503	47	58.0%	95.8%	$4,743	52	57.8%	95.8%	$4,662	27	56.8%	95.7%
HUNTERDON	FLEMINGTON-RARITAN REG	$4,426	41	58.1%	95.9%	$4,716	47	57.9%	94.9%	$5,159	59	57.7%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,301 – $6,220**		**49.0% – 68.7%**	**90.4% – 97.5%**	**$3,428 – $6,482**		**47.2% – 65.5%**	**87.6% – 98.1%**	**$3,579 – $6,825**		**51.6% – 70.9%**	**88.8% – 97.4%**
COUNTY	**DISTRICT**												
HUNTERDON	LEBANON TWP	$5,176	78	58.8%	94.3%	$5,470	80	59.2%	94.4%	$5,948	85	59.3%	95.3%
HUNTERDON	READINGTON TWP	$4,612	53	57.0%	93.4%	$4,884	57	57.0%	92.6%	$5,177	60	57.5%	95.3%
MERCER	WASHINGTON TWP	$3,838	8	55.7%	91.4%	$4,457	31	55.7%	90.9%	$4,662	27	54.9%	90.5%
MONMOUTH	COLTS NECK TWP	$4,513	49	61.6%	93.9%	$4,753	53	60.7%	92.1%	$5,056	56	59.6%	91.5%
MONMOUTH	EATONTOWN BORO	$5,691	89	61.9%	94.9%	$6,305	93	63.4%	95.9%	$5,993	86	61.1%	95.1%
MONMOUTH	FAIR HAVEN BORO	$4,091	15	59.8%	95.0%	$4,672	45	61.7%	95.0%	$4,704	31	61.2%	94.4%
MONMOUTH	FREEHOLD BORO	$4,183	18	56.4%	94.6%	$4,451	30	59.6%	94.5%	$4,642	25	59.1%	92.4%
MONMOUTH	FREEHOLD TWP	$4,217	25	59.1%	94.8%	$3,506	2	47.2%	92.6%	$4,551	20	57.5%	92.8%
MONMOUTH	HOWELL TWP	$4,431	42	60.0%	94.8%	$4,737	49	59.3%	94.8%	$4,881	44	58.1%	93.1%
MONMOUTH	LITTLE SILVER BORO	$4,001	11	52.9%	92.0%	$4,267	16	53.3%	93.7%	$4,147	6	52.7%	93.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$3,791	6	59.9%	95.8%	$4,145	11	57.1%	92.9%	$4,445	14	56.9%	94.3%
MONMOUTH	MARLBORO TWP	$4,207	20	61.9%	94.2%	$4,662	43	61.8%	95.1%	$4,773	33	59.1%	94.6%
MONMOUTH	MILLSTONE TWP	$3,672	5	57.1%	93.2%	$3,874	5	57.6%	94.4%	$4,187	8	57.5%	94.6%
MONMOUTH	OCEANPORT BORO	$4,066	14	60.1%	94.0%	$4,205	12	59.6%	94.0%	$4,426	12	60.5%	94.8%
MONMOUTH	RED BANK BORO	$5,071	73	49.0%	95.7%	$5,717	86	52.8%	96.4%	$6,299	92	51.6%	95.5%
MONMOUTH	RUMSON BORO	$4,530	50	60.6%	94.1%	$4,663	44	58.0%	91.4%	$4,981	50	58.4%	92.4%
MONMOUTH	TINTON FALLS	$4,390	36	57.8%	93.7%	$4,741	51	56.1%	93.5%	$4,954	48	57.4%	93.6%
MONMOUTH	UNION BEACH	$4,209	21	60.9%	96.5%	$4,113	10	60.7%	94.3%	$3,933	5	58.9%	95.1%
MONMOUTH	WEST LONG BRANCH BORO	$3,513	3	59.7%	93.8%	$3,982	6	61.3%	93.0%	$3,881	4	56.1%	93.2%
MORRIS	CHESTER TWP	$4,950	66	57.6%	94.9%	$5,429	76	57.6%	92.9%	$5,629	74	56.9%	93.3%
MORRIS	DENVILLE TWP	$4,455	43	62.4%	94.3%	$4,367	23	58.7%	95.3%	$4,510	15	58.9%	92.8%
MORRIS	EAST HANOVER TWP	$5,880	93	60.3%	95.3%	$6,456	94	60.6%	93.9%	$6,825	95	60.9%	94.0%
MORRIS	FLORHAM PARK BORO	$5,797	90	53.4%	95.5%	$5,953	89	58.2%	95.5%	$6,026	87	53.1%	95.8%
MORRIS	HANOVER TWP	$5,868	92	61.0%	94.9%	$5,483	82	56.1%	94.3%	$5,779	80	53.3%	93.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
State average - Operating type K-8		**$4,649**				**$4,860**				**$5,130**			
State median - Operating type K-8		**$4,780**				**$5,066**				**$5,260**			
State average - All operating types		**$5,042**				**$5,266**				**$5,536**			
State median - All operating types		**$4,887**				**$5,103**				**$5,297**			
Low to High Ranges		**$3,301 – $6,220**		**49.0% – 68.7%**	**90.4% – 97.5%**	**$3,428 – $6,482**		**47.2% – 65.5%**	**87.6% – 98.1%**	**$3,579 – $6,825**		**51.6% – 70.9%**	**88.8% – 97.4%**
COUNTY	**DISTRICT**												
MORRIS	LINCOLN PARK BORO	$5,061	72	57.1%	94.5%	$5,097	62	57.1%	94.4%	$5,422	66	54.6%	93.9%
MORRIS	LONG HILL TWP	$4,706	57	54.8%	93.6%	$4,654	42	55.3%	93.1%	$4,807	36	53.6%	93.7%
MORRIS	MENDHAM TWP	$5,807	91	59.5%	94.9%	$6,146	91	58.5%	94.9%	$6,167	90	57.2%	91.7%
MORRIS	ROCKAWAY TWP	$5,279	80	55.1%	90.8%	$5,435	77	55.1%	93.5%	$5,711	79	54.9%	94.7%
MORRIS	WASHINGTON TWP	$4,984	67	62.9%	95.3%	$5,150	65	61.5%	94.2%	$5,694	77	62.5%	95.1%
MORRIS	WHARTON BORO	$4,665	55	57.2%	91.6%	$4,345	22	60.1%	87.6%	$4,932	47	61.1%	90.2%
OCEAN	BARNEGAT TWP	$4,385	35	55.9%	92.8%	$4,460	32	53.1%	91.8%	$5,028	53	55.4%	92.6%
PASSAIC	HALEDON BORO	$4,501	46	58.4%	92.3%	$4,692	46	61.2%	94.5%	$4,525	16	61.1%	94.5%
PASSAIC	LITTLE FALLS TWP	$4,240	28	58.4%	94.7%	$4,447	29	54.6%	90.3%	$4,659	26	52.0%	89.5%
PASSAIC	RINGWOOD BORO	$5,094	74	60.2%	97.0%	$5,164	66	60.4%	97.4%	$5,442	67	60.4%	97.0%
PASSAIC	TOTOWA BORO	$4,806	61	61.5%	94.0%	$4,941	58	62.0%	93.6%	$4,832	39	61.8%	94.1%
PASSAIC	WANAQUE BORO	$4,883	63	58.8%	96.1%	$5,258	69	59.0%	96.7%	$4,796	35	57.9%	96.1%
PASSAIC	WEST PATERSON BORO	$4,996	69	55.8%	93.3%	$5,027	59	56.6%	92.6%	$5,382	64	57.9%	93.6%
SOMERSET	BRANCHBURG TWP	$4,948	65	54.6%	93.8%	$5,327	72	54.3%	95.1%	$5,475	69	54.4%	93.9%
SOMERSET	GREEN BROOK TWP	$4,408	37	58.0%	94.2%	$4,806	55	53.3%	94.0%	$4,825	38	55.9%	92.6%
SOMERSET	WARREN TWP	$5,586	86	58.7%	93.6%	$5,736	87	58.7%	94.4%	$6,040	88	58.6%	93.7%
SUSSEX	ANDOVER REG	$4,475	45	60.0%	94.8%	$4,579	38	57.0%	93.5%	$4,863	42	57.1%	93.1%
SUSSEX	BYRAM TWP	$4,013	12	61.9%	95.1%	$4,014	8	61.8%	96.0%	$4,179	7	60.6%	95.4%
SUSSEX	HARDYSTON TWP	$4,275	29	61.7%	95.1%	$4,326	21	61.0%	93.9%	$4,601	24	61.2%	94.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$5,590	87	68.7%	97.5%	$5,344	73	65.1%	96.9%	$6,152	89	70.9%	96.3%
WARREN	GREAT MEADOWS REGIONAL	$4,323	31	58.5%	95.5%	$4,534	36	61.4%	96.4%	$4,678	30	60.6%	96.3%
WARREN	GREENWICH TWP	$3,389	2	59.8%	94.5%	$3,573	3	61.3%	92.4%	$3,829	3	57.0%	89.5%
WARREN	LOPATCONG TWP	$4,375	34	64.3%	95.3%	$4,481	33	65.3%	95.1%	$4,525	16	64.4%	94.9%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$124 — $415**		**1.5%—4.8%**	**$27 — $568**		**0.4%—6.6%**	**$115 — $551**		**1.5%—5.9%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$148	11	2.3%	$202	23	2.9%	$115	1	1.5%
ATLANTIC	BRIGANTINE CITY	$249	69	3.5%	$267	62	3.8%	$328	83	4.1%
ATLANTIC	GALLOWAY TWP	$194	36	2.8%	$246	46	3.3%	$223	33	2.7%
ATLANTIC	HAMILTON TWP	$215	47	3.2%	$348	89	5.2%	$281	72	3.8%
ATLANTIC	LINWOOD CITY	$216	49	2.8%	$249	47	3.1%	$280	69	3.3%
ATLANTIC	MULLICA TWP	$238	63	3.5%	$258	54	3.7%	$244	44	3.1%
ATLANTIC	NORTHFIELD CITY	$215	47	3.0%	$78	2	1.1%	$155	6	2.0%
ATLANTIC	SOMERS POINT CITY	$213	46	2.8%	$253	51	3.5%	$243	43	3.1%
ATLANTIC	VENTNOR CITY	$218	53	3.3%	$282	69	3.9%	$301	77	3.7%
BERGEN	ALLENDALE BORO	$265	76	3.3%	$161	10	1.8%	$173	13	1.9%
BERGEN	CLOSTER BORO	$154	14	1.8%	$221	32	2.5%	$201	23	2.2%
BERGEN	EAST RUTHERFORD BORO	$245	66	2.4%	$305	75	2.8%	$185	17	1.7%
BERGEN	FAIRVIEW BORO	$187	30	2.9%	$352	90	4.9%	$177	14	2.8%
BERGEN	FRANKLIN LAKES BORO	$268	78	2.9%	$306	76	3.1%	$298	76	3.0%
BERGEN	HILLSDALE BORO	$130	2	1.5%	$167	13	1.9%	$266	57	2.9%
BERGEN	LITTLE FERRY BORO	$142	7	1.9%	$27	1	0.4%	$119	2	1.7%
BERGEN	MAYWOOD BORO	$182	27	2.3%	$211	28	2.5%	$203	25	2.3%
BERGEN	MONTVALE BORO	$231	58	2.5%	$243	42	2.5%	$294	73	2.8%
BERGEN	OAKLAND BORO	$275	81	2.8%	$252	50	2.5%	$270	61	2.6%
BERGEN	OLD TAPPAN BORO	$216	49	2.6%	$340	87	3.9%	$262	54	3.0%
BERGEN	RIVER VALE TWP	$217	52	2.5%	$279	67	3.0%	$309	81	3.2%
BERGEN	UPPER SADDLE RIVER BORO	$278	84	3.0%	$277	66	2.9%	$258	53	2.6%
BERGEN	WOODCLIFF LAKE BORO	$277	83	3.1%	$326	84	3.5%	$270	61	2.7%
BERGEN	WYCKOFF TWP	$130	2	1.6%	$255	52	3.0%	$274	67	3.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$124 — $415**		**1.5%—4.8%**	**$27 — $568**		**0.4%—6.6%**	**$115 — $551**		**1.5%—5.9%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$226	56	3.4%	$382	92	4.9%	$160	11	2.1%
BURLINGTON	EDGEWATER PARK TWP	$209	43	2.7%	$199	21	2.6%	$228	34	2.8%
BURLINGTON	EVESHAM TWP	$203	41	2.8%	$243	42	3.3%	$267	59	3.2%
BURLINGTON	LUMBERTON TWP	$294	86	4.0%	$363	91	4.8%	$264	56	3.3%
BURLINGTON	MEDFORD TWP	$176	23	2.3%	$197	20	2.5%	$238	40	2.8%
BURLINGTON	MOUNT HOLLY TWP	$216	49	2.3%	$306	76	3.2%	$255	52	2.6%
BURLINGTON	MOUNT LAUREL TWP	$304	88	4.0%	$266	60	3.3%	$158	9	1.8%
BURLINGTON	SHAMONG TWP	$345	91	4.0%	$244	45	2.7%	$236	38	2.4%
BURLINGTON	SOUTHAMPTON TWP	$177	24	2.1%	$200	22	2.3%	$236	38	2.4%
BURLINGTON	TABERNACLE TWP	$193	35	2.2%	$223	33	2.4%	$302	79	3.0%
BURLINGTON	WESTAMPTON	$276	82	3.9%	$289	72	3.9%	$336	85	4.1%
CAMDEN	BELLMAWR BORO	$195	38	2.4%	$127	4	1.5%	$155	6	2.0%
CAMDEN	BERLIN BORO	$155	15	2.2%	$177	16	2.4%	$201	23	2.6%
CAMDEN	GLOUCESTER TWP	$189	32	3.0%	$243	42	3.5%	$248	49	3.4%
CAMDEN	RUNNEMEDE BORO	$145	9	1.8%	$172	15	2.0%	$190	18	2.0%
CAMDEN	STRATFORD BORO	$196	39	2.7%	$207	27	2.8%	$254	51	3.0%
CAMDEN	VOORHEES TWP	$232	59	3.0%	$234	39	2.8%	$246	47	2.8%
CAPE MAY	DENNIS TWP	$194	36	2.6%	$151	9	1.9%	$240	41	2.7%
CAPE MAY	UPPER TWP	$132	4	1.9%	$171	14	2.3%	$158	9	1.9%
CUMBERLAND	UPPER DEERFIELD TWP	$320	89	3.6%	$271	64	3.0%	$311	82	3.3%
GLOUCESTER	LOGAN TWP	$359	92	4.6%	$568	95	6.6%	$551	95	5.9%
HUDSON	GUTTENBERG TOWN	$185	29	3.1%	$204	25	3.6%	$280	69	4.6%
HUNTERDON	CLINTON TWP	$147	10	1.9%	$149	8	1.8%	$157	8	1.9%
HUNTERDON	FLEMINGTON-RARITAN REG	$173	19	2.3%	$228	35	2.8%	$270	61	3.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$124 — $415**		**1.5%—4.8%**	**$27 — $568**		**0.4%—6.6%**	**$115 — $551**		**1.5%—5.9%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$243	65	2.8%	$264	58	2.9%	$228	34	2.3%
HUNTERDON	READINGTON TWP	$256	74	3.2%	$313	78	3.7%	$200	21	2.2%
MERCER	WASHINGTON TWP	$241	64	3.5%	$411	93	5.1%	$443	92	5.2%
MONMOUTH	COLTS NECK TWP	$157	17	2.1%	$282	69	3.6%	$301	77	3.6%
MONMOUTH	EATONTOWN BORO	$280	85	3.0%	$260	56	2.6%	$304	80	3.1%
MONMOUTH	FAIR HAVEN BORO	$136	6	2.0%	$190	19	2.5%	$183	16	2.4%
MONMOUTH	FREEHOLD BORO	$224	55	3.0%	$220	31	3.0%	$351	89	4.5%
MONMOUTH	FREEHOLD TWP	$206	42	2.9%	$218	30	2.9%	$232	36	2.9%
MONMOUTH	HOWELL TWP	$183	28	2.5%	$203	24	2.5%	$274	67	3.3%
MONMOUTH	LITTLE SILVER BORO	$247	68	3.3%	$249	47	3.1%	$262	54	3.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$151	13	2.4%	$301	73	4.1%	$245	46	3.1%
MONMOUTH	MARLBORO TWP	$253	70	3.7%	$237	41	3.1%	$266	57	3.3%
MONMOUTH	MILLSTONE TWP	$187	30	2.9%	$189	18	2.8%	$214	26	2.9%
MONMOUTH	OCEANPORT BORO	$237	62	3.5%	$230	37	3.3%	$218	29	3.0%
MONMOUTH	RED BANK BORO	$180	26	1.7%	$143	7	1.3%	$214	26	1.8%
MONMOUTH	RUMSON BORO	$174	20	2.3%	$344	88	4.3%	$235	37	2.7%
MONMOUTH	TINTON FALLS	$245	66	3.2%	$251	49	3.0%	$250	50	2.9%
MONMOUTH	UNION BEACH	$124	1	1.8%	$229	36	3.4%	$177	14	2.7%
MONMOUTH	WEST LONG BRANCH BORO	$209	43	3.5%	$256	53	3.9%	$244	44	3.5%
MORRIS	CHESTER TWP	$175	22	2.0%	$320	81	3.4%	$267	59	2.7%
MORRIS	DENVILLE TWP	$172	18	2.4%	$161	10	2.2%	$200	21	2.6%
MORRIS	EAST HANOVER TWP	$255	71	2.6%	$318	79	3.0%	$336	85	3.0%
MORRIS	FLORHAM PARK BORO	$236	61	2.2%	$224	34	2.2%	$214	26	1.9%
MORRIS	HANOVER TWP	$256	74	2.7%	$266	60	2.7%	$273	65	2.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$229**			**$255**			**$257**		
State median - Operating type K-8		**$233**			**$244**			**$250**		
State average - All operating types		**$233**			**$268**			**$269**		
State median - All operating types		**$225**			**$243**			**$252**		
Low to High Ranges		**$124 — $415**		**1.5%—4.8%**	**$27 — $568**		**0.4%—6.6%**	**$115 — $551**		**1.5%—5.9%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$233	60	2.6%	$234	39	2.6%	$272	64	2.7%
MORRIS	LONG HILL TWP	$255	71	3.0%	$265	59	3.1%	$273	65	3.0%
MORRIS	MENDHAM TWP	$270	80	2.8%	$275	65	2.6%	$497	94	4.6%
MORRIS	ROCKAWAY TWP	$415	95	4.3%	$285	71	2.9%	$297	74	2.9%
MORRIS	WASHINGTON TWP	$189	32	2.4%	$258	54	3.1%	$219	30	2.4%
MORRIS	WHARTON BORO	$266	77	3.3%	$325	83	4.5%	$196	20	2.4%
OCEAN	BARNEGAT TWP	$255	71	3.3%	$323	82	3.8%	$280	69	3.1%
PASSAIC	HALEDON BORO	$371	94	4.8%	$268	63	3.5%	$247	48	3.3%
PASSAIC	LITTLE FALLS TWP	$212	45	2.9%	$419	94	5.1%	$474	93	5.3%
PASSAIC	RINGWOOD BORO	$132	4	1.6%	$130	5	1.5%	$153	5	1.7%
PASSAIC	TOTOWA BORO	$189	32	2.4%	$205	26	2.6%	$136	4	1.7%
PASSAIC	WANAQUE BORO	$178	25	2.1%	$178	17	2.0%	$195	19	2.4%
PASSAIC	WEST PATERSON BORO	$295	87	3.3%	$327	85	3.7%	$297	74	3.2%
SOMERSET	BRANCHBURG TWP	$323	90	3.6%	$260	56	2.7%	$337	87	3.4%
SOMERSET	GREEN BROOK TWP	$268	78	3.5%	$302	74	3.3%	$385	90	4.5%
SOMERSET	WARREN TWP	$368	93	3.9%	$330	86	3.4%	$385	90	3.7%
SUSSEX	ANDOVER REG	$227	57	3.0%	$319	80	4.0%	$338	88	4.0%
SUSSEX	BYRAM TWP	$174	20	2.7%	$133	6	2.0%	$166	12	2.4%
SUSSEX	HARDYSTON TWP	$219	54	3.2%	$281	68	4.0%	$242	42	3.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$142	7	1.7%	$165	12	2.0%	$219	30	2.5%
WARREN	GREAT MEADOWS REGIONAL	$150	12	2.0%	$107	3	1.4%	$122	3	1.6%
WARREN	GREENWICH TWP	$155	15	2.7%	$230	37	3.9%	$331	84	4.9%
WARREN	LOPATCONG TWP	$201	40	3.0%	$211	28	3.1%	$222	32	3.2%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $162**		**0.0%—2.5%**	**$1 — $291**		**0.0%—4.0%**	**$1 — $341**		**0.0%—4.2%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$16	18	0.2%	$17	17	0.2%	$12	8	0.2%
ATLANTIC	BRIGANTINE CITY	$49	57	0.7%	$60	58	0.9%	$51	44	0.6%
ATLANTIC	GALLOWAY TWP	$9	10	0.1%	$1	1	0.0%	$17	12	0.2%
ATLANTIC	HAMILTON TWP	$13	13	0.2%	$107	89	1.6%	$208	93	2.8%
ATLANTIC	LINWOOD CITY	$27	33	0.3%	$16	16	0.2%	$54	48	0.6%
ATLANTIC	MULLICA TWP	$29	38	0.4%	$25	27	0.4%	$34	33	0.4%
ATLANTIC	NORTHFIELD CITY	$8	9	0.1%	$4	5	0.1%	$9	5	0.1%
ATLANTIC	SOMERS POINT CITY	$47	54	0.6%	$61	59	0.8%	$93	72	1.2%
ATLANTIC	VENTNOR CITY	$37	45	0.6%	$25	27	0.3%	$12	8	0.1%
BERGEN	ALLENDALE BORO	$55	62	0.7%	$97	84	1.1%	$75	63	0.8%
BERGEN	CLOSTER BORO	$38	46	0.5%	$35	34	0.4%	$61	52	0.7%
BERGEN	EAST RUTHERFORD BORO	$51	59	0.5%	$50	46	0.5%	$55	49	0.5%
BERGEN	FAIRVIEW BORO	$162	93	2.5%	$134	92	1.9%	$23	21	0.4%
BERGEN	FRANKLIN LAKES BORO	$14	15	0.2%	$46	44	0.5%	$31	30	0.3%
BERGEN	HILLSDALE BORO	$77	77	0.9%	$72	66	0.8%	$114	80	1.2%
BERGEN	LITTLE FERRY BORO	$31	40	0.4%	$153	93	2.2%	$10	7	0.1%
BERGEN	MAYWOOD BORO	$40	48	0.5%	$19	19	0.2%	$33	31	0.4%
BERGEN	MONTVALE BORO	$46	53	0.5%	$72	66	0.7%	$77	64	0.7%
BERGEN	OAKLAND BORO	$65	70	0.7%	$98	85	1.0%	$63	54	0.6%
BERGEN	OLD TAPPAN BORO	$3	4	0.0%	$12	12	0.1%	$15	11	0.2%
BERGEN	RIVER VALE TWP	$22	23	0.2%	$83	79	0.9%	$71	60	0.7%
BERGEN	UPPER SADDLE RIVER BORO	$116	88	1.3%	$81	77	0.8%	$95	73	0.9%
BERGEN	WOODCLIFF LAKE BORO	$64	68	0.7%	$47	45	0.5%	$70	57	0.7%
BERGEN	WYCKOFF TWP	$85	83	1.1%	$84	80	1.0%	$92	71	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $162**		**0.0%—2.5%**	**$1 — $291**		**0.0%—4.0%**	**$1 — $341**		**0.0%—4.2%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$36	44	0.5%	$52	47	0.7%	$18	15	0.2%
BURLINGTON	EDGEWATER PARK TWP	$23	24	0.3%	$20	21	0.3%	$25	25	0.3%
BURLINGTON	EVESHAM TWP	$6	8	0.1%	$6	7	0.1%	$18	15	0.2%
BURLINGTON	LUMBERTON TWP	$13	13	0.2%	$24	24	0.3%	$49	42	0.6%
BURLINGTON	MEDFORD TWP	$28	37	0.4%	$106	88	1.3%	$96	74	1.1%
BURLINGTON	MOUNT HOLLY TWP	$75	76	0.8%	$81	77	0.9%	$101	77	1.0%
BURLINGTON	MOUNT LAUREL TWP	$44	52	0.6%	$38	39	0.5%	$46	39	0.5%
BURLINGTON	SHAMONG TWP	$51	59	0.6%	$57	50	0.6%	$103	78	1.1%
BURLINGTON	SOUTHAMPTON TWP	$30	39	0.4%	$24	24	0.3%	$37	35	0.4%
BURLINGTON	TABERNACLE TWP	$33	42	0.4%	$74	69	0.8%	$136	85	1.4%
BURLINGTON	WESTAMPTON	$48	55	0.7%	$58	53	0.8%	$70	57	0.9%
CAMDEN	BELLMAWR BORO	$77	77	0.9%	$40	41	0.5%	$70	57	0.9%
CAMDEN	BERLIN BORO	$27	33	0.4%	$30	31	0.4%	$33	31	0.4%
CAMDEN	GLOUCESTER TWP	$23	24	0.4%	$24	24	0.3%	$23	21	0.3%
CAMDEN	RUNNEMEDE BORO	$80	80	1.0%	$75	70	0.9%	$154	88	1.6%
CAMDEN	STRATFORD BORO	$71	75	1.0%	$78	72	1.0%	$112	79	1.3%
CAMDEN	VOORHEES TWP	$64	68	0.8%	$100	86	1.2%	$157	89	1.8%
CAPE MAY	DENNIS TWP	$40	48	0.5%	$30	31	0.4%	$43	37	0.5%
CAPE MAY	UPPER TWP	$24	26	0.3%	$31	33	0.4%	$43	37	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	$61	66	0.7%	$75	70	0.8%	$83	67	0.9%
GLOUCESTER	LOGAN TWP	$11	11	0.1%	$14	14	0.2%	$81	66	0.9%
HUDSON	GUTTENBERG TOWN	-----	-----	0.0%	$27	30	0.5%	$4	3	0.1%
HUNTERDON	CLINTON TWP	$49	57	0.6%	$58	53	0.7%	$51	44	0.6%
HUNTERDON	FLEMINGTON-RARITAN REG	$18	20	0.2%	$25	27	0.3%	$46	39	0.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $162**		**0.0%—2.5%**	**$1 — $291**		**0.0%—4.0%**	**$1 — $341**		**0.0%—4.2%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$69	74	0.8%	$62	60	0.7%	$68	55	0.7%
HUNTERDON	READINGTON TWP	$68	73	0.8%	$79	73	0.9%	$55	49	0.6%
MERCER	WASHINGTON TWP	$120	90	1.7%	$36	36	0.4%	$48	41	0.6%
MONMOUTH	COLTS NECK TWP	$135	92	1.8%	$128	91	1.6%	$170	91	2.0%
MONMOUTH	EATONTOWN BORO	$25	28	0.3%	$10	10	0.1%	$9	5	0.1%
MONMOUTH	FAIR HAVEN BORO	$80	80	1.2%	$59	57	0.8%	$96	74	1.2%
MONMOUTH	FREEHOLD BORO	$14	15	0.2%	$39	40	0.5%	$29	29	0.4%
MONMOUTH	FREEHOLD TWP	$26	32	0.4%	$63	62	0.9%	$119	83	1.5%
MONMOUTH	HOWELL TWP	$59	65	0.8%	$58	53	0.7%	$88	70	1.0%
MONMOUTH	LITTLE SILVER BORO	$99	86	1.3%	$37	37	0.5%	$52	46	0.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$15	17	0.2%	$17	17	0.2%	$26	27	0.3%
MONMOUTH	MARLBORO TWP	$5	7	0.1%	$3	4	0.0%	$4	3	0.1%
MONMOUTH	MILLSTONE TWP	$79	79	1.2%	$41	42	0.6%	$24	23	0.3%
MONMOUTH	OCEANPORT BORO	$25	28	0.4%	$37	37	0.5%	$27	28	0.4%
MONMOUTH	RED BANK BORO	$48	55	0.5%	$71	65	0.7%	$84	68	0.7%
MONMOUTH	RUMSON BORO	$110	87	1.5%	$94	82	1.2%	$175	92	2.1%
MONMOUTH	TINTON FALLS	$53	61	0.7%	$79	73	0.9%	$87	69	1.0%
MONMOUTH	UNION BEACH	$27	33	0.4%	$20	21	0.3%	$24	23	0.4%
MONMOUTH	WEST LONG BRANCH BORO	$25	28	0.4%	$42	43	0.6%	$41	36	0.6%
MORRIS	CHESTER TWP	$90	84	1.0%	$93	81	1.0%	$140	86	1.4%
MORRIS	DENVILLE TWP	$95	85	1.3%	$55	49	0.7%	$147	87	1.9%
MORRIS	EAST HANOVER TWP	$35	43	0.4%	$103	87	1.0%	$99	76	0.9%
MORRIS	FLORHAM PARK BORO	$38	46	0.3%	$57	50	0.6%	$49	42	0.4%
MORRIS	HANOVER TWP	$63	67	0.7%	$64	63	0.7%	$117	82	1.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$51**			**$56**			**$68**		
State median - Operating type K-8		**$49**			**$58**			**$65**		
State average - All operating types		**$106**			**$141**			**$191**		
State median - All operating types		**$54**			**$63**			**$72**		
Low to High Ranges		**$1 — $162**		**0.0%—2.5%**	**$1 — $291**		**0.0%—4.0%**	**$1 — $341**		**0.0%—4.2%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$25	28	0.3%	$19	19	0.2%	$78	65	0.8%
MORRIS	LONG HILL TWP	$67	72	0.8%	$79	73	0.9%	$52	46	0.6%
MORRIS	MENDHAM TWP	$43	50	0.4%	$52	47	0.5%	$62	53	0.6%
MORRIS	ROCKAWAY TWP	$123	91	1.3%	$95	83	1.0%	$25	25	0.2%
MORRIS	WASHINGTON TWP	$57	64	0.7%	$57	50	0.7%	$71	60	0.8%
MORRIS	WHARTON BORO	$162	93	2.0%	$291	94	4.0%	$341	94	4.2%
OCEAN	BARNEGAT TWP	$84	82	1.1%	$79	73	0.9%	$123	84	1.4%
PASSAIC	HALEDON BORO	$2	3	0.0%	$4	5	0.1%	$14	10	0.2%
PASSAIC	LITTLE FALLS TWP	$27	33	0.4%	$58	53	0.7%	$73	62	0.8%
PASSAIC	RINGWOOD BORO	$24	26	0.3%	$10	10	0.1%	$17	12	0.2%
PASSAIC	TOTOWA BORO	$116	88	1.5%	$120	90	1.5%	$165	90	2.1%
PASSAIC	WANAQUE BORO	$19	21	0.2%	$1	1	0.0%	-----	-----	0.0%
PASSAIC	WEST PATERSON BORO	$66	71	0.7%	$72	66	0.8%	$68	55	0.7%
SOMERSET	BRANCHBURG TWP	$3	4	0.0%	$14	14	0.1%	$17	12	0.2%
SOMERSET	GREEN BROOK TWP	$1	1	0.0%	$8	9	0.1%	$1	1	0.0%
SOMERSET	WARREN TWP	$12	12	0.1%	$13	13	0.1%	$22	19	0.2%
SUSSEX	ANDOVER REG	$19	21	0.2%	-----	-----	0.0%	$21	18	0.2%
SUSSEX	BYRAM TWP	$31	40	0.5%	$35	34	0.5%	$35	34	0.5%
SUSSEX	HARDYSTON TWP	$1	1	0.0%	$1	1	0.0%	$3	2	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$3	4	0.0%	$6	7	0.1%	$20	17	0.2%
WARREN	GREAT MEADOWS REGIONAL	$55	62	0.7%	$62	60	0.8%	$58	51	0.8%
WARREN	GREENWICH TWP	$43	50	0.8%	$64	63	1.1%	$116	81	1.7%
WARREN	LOPATCONG TWP	$17	19	0.2%	$20	21	0.3%	$22	19	0.3%

Total Support Services - Indicator 6
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$457 — $1,639**		**6.8%—17.5%**	**$430 — $1,693**		**7.6%—18.6%**	**$440 — $1,872**		**7.2%—17.9%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$752	13	11.5%	$883	20	12.6%	$935	13	12.5%
ATLANTIC	BRIGANTINE CITY	$812	19	11.5%	$839	16	11.9%	$959	14	12.0%
ATLANTIC	GALLOWAY TWP	$931	33	13.4%	$1,089	50	14.6%	$1,335	69	16.0%
ATLANTIC	HAMILTON TWP	$838	22	12.7%	$870	18	13.0%	$987	18	13.3%
ATLANTIC	LINWOOD CITY	$1,007	48	13.0%	$1,064	46	13.3%	$1,252	58	14.7%
ATLANTIC	MULLICA TWP	$690	6	10.0%	$755	7	10.7%	$862	10	10.9%
ATLANTIC	NORTHFIELD CITY	$1,068	58	14.9%	$1,025	36	14.4%	$1,112	36	14.6%
ATLANTIC	SOMERS POINT CITY	$1,169	71	15.5%	$1,048	43	14.4%	$1,101	34	14.3%
ATLANTIC	VENTNOR CITY	$798	16	12.0%	$822	14	11.4%	$988	19	12.0%
BERGEN	ALLENDALE BORO	$1,031	51	12.7%	$1,085	48	12.0%	$1,216	54	13.6%
BERGEN	CLOSTER BORO	$1,348	87	16.0%	$1,368	83	15.6%	$1,452	79	15.8%
BERGEN	EAST RUTHERFORD BORO	$686	5	6.8%	$1,204	69	11.1%	$1,338	70	12.3%
BERGEN	FAIRVIEW BORO	$458	2	7.2%	$615	3	8.5%	$628	2	10.0%
BERGEN	FRANKLIN LAKES BORO	$1,422	92	15.4%	$1,543	93	15.8%	$1,729	93	17.2%
BERGEN	HILLSDALE BORO	$1,122	63	12.8%	$1,146	58	13.2%	$1,261	60	13.8%
BERGEN	LITTLE FERRY BORO	$861	27	11.6%	$760	9	10.9%	$759	5	10.9%
BERGEN	MAYWOOD BORO	$694	7	8.9%	$812	13	9.7%	$1,118	37	12.4%
BERGEN	MONTVALE BORO	$1,155	68	12.5%	$1,292	75	13.2%	$1,344	72	13.0%
BERGEN	OAKLAND BORO	$1,042	53	10.7%	$1,004	31	9.9%	$1,070	30	10.2%
BERGEN	OLD TAPPAN BORO	$1,033	52	12.3%	$1,011	33	11.6%	$1,049	28	11.9%
BERGEN	RIVER VALE TWP	$830	21	9.5%	$1,085	48	11.6%	$1,293	65	13.2%
BERGEN	UPPER SADDLE RIVER BORO	$1,254	79	13.7%	$1,436	86	14.9%	$1,501	85	14.9%
BERGEN	WOODCLIFF LAKE BORO	$1,357	88	15.1%	$1,422	85	15.3%	$1,498	84	15.1%
BERGEN	WYCKOFF TWP	$1,222	76	15.1%	$1,385	84	16.3%	$1,451	78	16.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$457 — $1,639**		**6.8%—17.5%**	**$430 — $1,693**		**7.6%—18.6%**	**$440 — $1,872**		**7.2%—17.9%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$916	32	13.7%	$1,150	60	14.6%	$1,290	63	16.9%
BURLINGTON	EDGEWATER PARK TWP	$1,155	68	14.9%	$1,157	62	15.4%	$1,343	71	16.6%
BURLINGTON	EVESHAM TWP	$981	44	13.7%	$1,045	42	14.1%	$1,121	38	13.6%
BURLINGTON	LUMBERTON TWP	$1,091	60	15.0%	$1,105	53	14.7%	$1,219	57	15.2%
BURLINGTON	MEDFORD TWP	$902	30	11.8%	$1,014	34	12.9%	$1,155	46	13.4%
BURLINGTON	MOUNT HOLLY TWP	$1,472	93	15.6%	$1,481	89	15.6%	$1,552	86	15.7%
BURLINGTON	MOUNT LAUREL TWP	$1,018	49	13.4%	$1,043	41	13.0%	$1,154	45	13.4%
BURLINGTON	SHAMONG TWP	$1,211	75	14.0%	$1,351	81	14.9%	$1,468	82	15.0%
BURLINGTON	SOUTHAMPTON TWP	$1,001	46	12.1%	$1,130	55	12.8%	$1,217	55	12.5%
BURLINGTON	TABERNACLE TWP	$1,170	72	13.4%	$1,185	66	13.0%	$1,351	73	13.5%
BURLINGTON	WESTAMPTON	$913	31	12.9%	$832	15	11.3%	$1,059	29	12.9%
CAMDEN	BELLMAWR BORO	$956	39	11.5%	$1,060	45	12.5%	$1,140	42	14.4%
CAMDEN	BERLIN BORO	$773	14	11.0%	$920	24	12.3%	$1,100	33	14.2%
CAMDEN	GLOUCESTER TWP	$710	9	11.2%	$792	11	11.6%	$882	11	12.0%
CAMDEN	RUNNEMEDE BORO	$802	18	9.9%	$803	12	9.2%	$980	17	10.4%
CAMDEN	STRATFORD BORO	$970	41	13.3%	$1,007	32	13.5%	$1,142	43	13.6%
CAMDEN	VOORHEES TWP	$1,065	56	13.6%	$1,175	64	14.0%	$1,258	59	14.3%
CAPE MAY	DENNIS TWP	$953	37	12.7%	$1,029	37	12.8%	$1,175	49	13.4%
CAPE MAY	UPPER TWP	$840	23	12.2%	$1,039	39	14.0%	$1,182	51	14.3%
CUMBERLAND	UPPER DEERFIELD TWP	$954	38	10.8%	$1,179	65	13.1%	$1,168	47	12.4%
GLOUCESTER	LOGAN TWP	$1,097	61	14.1%	$1,199	67	14.0%	$1,292	64	13.9%
HUDSON	GUTTENBERG TOWN	$489	3	8.2%	$430	1	7.6%	$440	1	7.2%
HUNTERDON	CLINTON TWP	$1,337	86	17.2%	$1,359	82	16.5%	$1,430	76	17.4%
HUNTERDON	FLEMINGTON-RARITAN REG	$1,132	65	14.9%	$1,155	61	14.2%	$1,313	66	14.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$457 — $1,639**		**6.8%—17.5%**	**$430 — $1,693**		**7.6%—18.6%**	**$440 — $1,872**		**7.2%—17.9%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$1,404	90	16.0%	$1,511	90	16.3%	$1,689	92	16.8%
HUNTERDON	READINGTON TWP	$1,278	81	15.8%	$1,343	79	15.7%	$1,455	80	16.2%
MERCER	WASHINGTON TWP	$938	34	13.6%	$1,100	52	13.8%	$1,275	61	15.0%
MONMOUTH	COLTS NECK TWP	$942	35	12.9%	$952	27	12.2%	$964	16	11.4%
MONMOUTH	EATONTOWN BORO	$1,296	83	14.1%	$1,331	78	13.4%	$1,462	81	14.9%
MONMOUTH	FAIR HAVEN BORO	$947	36	13.8%	$1,033	38	13.6%	$1,033	26	13.4%
MONMOUTH	FREEHOLD BORO	$1,301	84	17.5%	$1,095	51	14.7%	$1,145	44	14.6%
MONMOUTH	FREEHOLD TWP	$1,055	54	14.8%	$918	23	12.3%	$1,206	53	15.2%
MONMOUTH	HOWELL TWP	$957	40	13.0%	$1,040	40	13.0%	$1,139	41	13.6%
MONMOUTH	LITTLE SILVER BORO	$777	15	10.3%	$869	17	10.9%	$853	9	10.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$730	10	11.5%	$923	25	12.7%	$998	21	12.8%
MONMOUTH	MARLBORO TWP	$798	16	11.7%	$906	21	12.0%	$1,020	25	12.6%
MONMOUTH	MILLSTONE TWP	$869	28	13.5%	$913	22	13.6%	$1,107	35	15.2%
MONMOUTH	OCEANPORT BORO	$825	20	12.2%	$971	29	13.8%	$999	22	13.7%
MONMOUTH	RED BANK BORO	$1,334	85	12.9%	$1,632	94	15.1%	$1,858	94	15.2%
MONMOUTH	RUMSON BORO	$850	25	11.4%	$944	26	11.7%	$1,005	23	11.8%
MONMOUTH	TINTON FALLS	$1,188	73	15.6%	$1,148	59	13.6%	$1,217	55	14.1%
MONMOUTH	UNION BEACH	$708	8	10.2%	$729	5	10.7%	$775	6	11.6%
MONMOUTH	WEST LONG BRANCH BORO	$457	1	7.8%	$505	2	7.8%	$718	3	10.4%
MORRIS	CHESTER TWP	$1,222	76	14.2%	$1,265	74	13.4%	$1,358	74	13.7%
MORRIS	DENVILLE TWP	$973	42	13.6%	$1,161	63	15.6%	$1,081	32	14.1%
MORRIS	EAST HANOVER TWP	$1,137	67	11.7%	$1,258	73	11.8%	$1,326	67	11.8%
MORRIS	FLORHAM PARK BORO	$1,639	95	15.1%	$1,438	87	14.1%	$1,872	95	16.5%
MORRIS	HANOVER TWP	$1,125	64	11.7%	$1,346	80	13.8%	$1,561	87	14.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,017**			**$1,101**			**$1,203**		
State median - Operating type K-8		**$1,030**			**$1,113**			**$1,204**		
State average - All operating types		**$1,279**			**$1,410**			**$1,575**		
State median - All operating types		**$1,091**			**$1,191**			**$1,265**		
Low to High Ranges		**$457 — $1,639**		**6.8%—17.5%**	**$430 — $1,693**		**7.6%—18.6%**	**$440 — $1,872**		**7.2%—17.9%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$1,167	70	13.2%	$1,222	70	13.7%	$1,425	75	14.3%
MORRIS	LONG HILL TWP	$1,283	82	15.0%	$1,299	76	15.4%	$1,438	77	16.0%
MORRIS	MENDHAM TWP	$1,136	66	11.6%	$1,307	77	12.4%	$1,493	83	13.8%
MORRIS	ROCKAWAY TWP	$1,410	91	14.7%	$1,448	88	14.7%	$1,569	88	15.1%
MORRIS	WASHINGTON TWP	$1,065	56	13.4%	$1,200	68	14.3%	$1,277	62	14.0%
MORRIS	WHARTON BORO	$1,061	55	13.0%	$1,065	47	14.7%	$1,185	52	14.7%
OCEAN	BARNEGAT TWP	$1,025	50	13.1%	$1,144	56	13.6%	$1,135	40	12.5%
PASSAIC	HALEDON BORO	$1,069	59	13.9%	$1,111	54	14.5%	$1,077	31	14.5%
PASSAIC	LITTLE FALLS TWP	$1,197	74	16.5%	$1,518	91	18.6%	$1,606	90	17.9%
PASSAIC	RINGWOOD BORO	$974	43	11.5%	$992	30	11.6%	$1,007	24	11.2%
PASSAIC	TOTOWA BORO	$847	24	10.8%	$731	6	9.2%	$847	7	10.8%
PASSAIC	WANAQUE BORO	$1,245	78	15.0%	$1,250	71	14.0%	$1,177	50	14.2%
PASSAIC	WEST PATERSON BORO	$1,277	80	14.3%	$1,253	72	14.1%	$1,334	68	14.4%
SOMERSET	BRANCHBURG TWP	$1,517	94	16.7%	$1,693	95	17.3%	$1,650	91	16.4%
SOMERSET	GREEN BROOK TWP	$883	29	11.6%	$1,144	56	12.7%	$1,169	48	13.6%
SOMERSET	WARREN TWP	$1,365	89	14.3%	$1,521	92	15.6%	$1,601	89	15.5%
SUSSEX	ANDOVER REG	$1,001	46	13.4%	$1,053	44	13.1%	$1,046	27	12.3%
SUSSEX	BYRAM TWP	$738	11	11.4%	$784	10	12.1%	$928	12	13.5%
SUSSEX	HARDYSTON TWP	$860	26	12.4%	$880	19	12.4%	$992	20	13.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$985	45	12.1%	$1,023	35	12.5%	$962	15	11.1%
WARREN	GREAT MEADOWS REGIONAL	$1,099	62	14.9%	$961	28	13.0%	$1,123	39	14.5%
WARREN	GREENWICH TWP	$668	4	11.8%	$758	8	13.0%	$847	7	12.6%
WARREN	LOPATCONG TWP	$748	12	11.0%	$692	4	10.1%	$723	4	10.3%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$389 – $1,364**		**5.2% – 15.6%**	**64.1% – 94.2%**	**$311 – $1,524**		**5.5% – 15.5%**	**60.3% – 93.8%**	**$325 – $1,525**		**5.3% – 16.1%**	**66.2% – 94.7%**
COUNTY	**DISTRICT**												
ATLANTIC	ABSECON CITY	$620	12	9.5%	82.4%	$761	22	10.9%	86.2%	$846	18	11.4%	90.5%
ATLANTIC	BRIGANTINE CITY	$712	21	10.1%	87.7%	$725	16	10.3%	86.4%	$828	16	10.4%	86.3%
ATLANTIC	GALLOWAY TWP	$773	33	11.1%	83.0%	$810	28	10.9%	74.4%	$1,025	55	12.3%	76.8%
ATLANTIC	HAMILTON TWP	$732	26	11.1%	87.4%	$775	25	11.6%	89.1%	$874	23	11.7%	88.6%
ATLANTIC	LINWOOD CITY	$860	49	11.1%	85.4%	$912	50	11.4%	85.7%	$1,082	65	12.7%	86.4%
ATLANTIC	MULLICA TWP	$598	10	8.7%	86.7%	$619	9	8.8%	82.0%	$720	9	9.1%	83.5%
ATLANTIC	NORTHFIELD CITY	$962	64	13.4%	90.1%	$896	46	12.6%	87.4%	$992	50	13.1%	89.2%
ATLANTIC	SOMERS POINT CITY	$1,037	77	13.8%	88.7%	$926	52	12.7%	88.4%	$985	47	12.8%	89.5%
ATLANTIC	VENTNOR CITY	$651	15	9.8%	81.6%	$697	14	9.7%	84.8%	$807	15	9.8%	81.7%
BERGEN	ALLENDALE BORO	$840	46	10.4%	81.5%	$964	59	10.6%	88.8%	$1,009	52	11.3%	83.0%
BERGEN	CLOSTER BORO	$1,130	89	13.4%	83.8%	$1,120	80	12.8%	81.9%	$1,193	78	12.9%	82.2%
BERGEN	EAST RUTHERFORD BORO	$530	5	5.2%	77.3%	$1,011	68	9.4%	84.0%	$1,138	72	10.4%	85.1%
BERGEN	FAIRVIEW BORO	$410	3	6.4%	89.5%	$505	3	7.0%	82.1%	$577	3	9.2%	91.9%
BERGEN	FRANKLIN LAKES BORO	$1,038	78	11.2%	73.0%	$1,234	87	12.6%	80.0%	$1,398	91	13.9%	80.9%
BERGEN	HILLSDALE BORO	$910	60	10.4%	81.1%	$909	49	10.4%	79.3%	$943	38	10.3%	74.8%
BERGEN	LITTLE FERRY BORO	$696	19	9.4%	80.8%	$618	8	8.9%	81.3%	$640	5	9.2%	84.3%
BERGEN	MAYWOOD BORO	$603	11	7.7%	86.9%	$668	10	8.0%	82.3%	$913	34	10.1%	81.7%
BERGEN	MONTVALE BORO	$973	67	10.5%	84.2%	$1,067	75	10.9%	82.6%	$1,140	74	11.0%	84.8%
BERGEN	OAKLAND BORO	$859	48	8.8%	82.4%	$888	42	8.8%	88.4%	$918	35	8.8%	85.8%
BERGEN	OLD TAPPAN BORO	$767	32	9.1%	74.2%	$745	18	8.5%	73.7%	$777	12	8.8%	74.1%
BERGEN	RIVER VALE TWP	$705	20	8.1%	84.9%	$877	40	9.4%	80.8%	$1,026	56	10.5%	79.4%
BERGEN	UPPER SADDLE RIVER BORO	$1,058	81	11.6%	84.4%	$1,163	85	12.1%	81.0%	$1,330	86	13.2%	88.6%
BERGEN	WOODCLIFF LAKE BORO	$1,063	82	11.8%	78.3%	$1,012	69	10.9%	71.2%	$1,158	76	11.7%	77.3%
BERGEN	WYCKOFF TWP	$1,028	75	12.7%	84.1%	$1,069	76	12.5%	77.2%	$1,176	77	13.0%	81.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$389 – $1,364**		**5.2% – 15.6%**	**64.1% – 94.2%**	**$311 – $1,524**		**5.5% – 15.5%**	**60.3% – 93.8%**	**$325 – $1,525**		**5.3% – 16.1%**	**66.2% – 94.7%**
COUNTY	**DISTRICT**												
BURLINGTON	EASTAMPTON TWP	$763	31	11.4%	83.3%	$972	62	12.3%	84.5%	$1,069	63	14.0%	82.9%
BURLINGTON	EDGEWATER PARK TWP	$965	65	12.5%	83.5%	$989	65	13.1%	85.5%	$1,123	70	13.9%	83.6%
BURLINGTON	EVESHAM TWP	$784	37	11.0%	79.9%	$850	34	11.4%	81.3%	$892	29	10.8%	79.6%
BURLINGTON	LUMBERTON TWP	$924	62	12.7%	84.7%	$936	53	12.4%	84.7%	$1,021	54	12.7%	83.8%
BURLINGTON	MEDFORD TWP	$822	43	10.7%	91.1%	$908	48	11.6%	89.5%	$1,029	57	12.0%	89.1%
BURLINGTON	MOUNT HOLLY TWP	$1,304	94	13.8%	88.6%	$1,308	92	13.8%	88.3%	$1,371	89	13.8%	88.3%
BURLINGTON	MOUNT LAUREL TWP	$876	54	11.5%	86.1%	$903	47	11.2%	86.6%	$986	48	11.5%	85.4%
BURLINGTON	SHAMONG TWP	$886	55	10.3%	73.2%	$1,042	72	11.5%	77.1%	$1,096	68	11.2%	74.7%
BURLINGTON	SOUTHAMPTON TWP	$750	28	9.0%	74.9%	$824	31	9.3%	72.9%	$928	36	9.5%	76.3%
BURLINGTON	TABERNACLE TWP	$1,011	73	11.6%	86.4%	$1,008	67	11.0%	85.1%	$1,112	69	11.1%	82.3%
BURLINGTON	WESTAMPTON	$762	30	10.8%	83.5%	$678	11	9.2%	81.5%	$885	26	10.8%	83.6%
CAMDEN	BELLMAWR BORO	$815	42	9.8%	85.3%	$892	45	10.5%	84.2%	$996	51	12.6%	87.4%
CAMDEN	BERLIN BORO	$694	17	9.9%	89.8%	$752	20	10.0%	81.7%	$976	45	12.6%	88.7%
CAMDEN	GLOUCESTER TWP	$646	13	10.2%	91.0%	$727	17	10.6%	91.8%	$796	14	10.9%	90.2%
CAMDEN	RUNNEMEDE BORO	$740	27	9.1%	92.3%	$749	19	8.6%	93.3%	$883	25	9.4%	90.1%
CAMDEN	STRATFORD BORO	$872	53	11.9%	89.9%	$852	35	11.4%	84.6%	$988	49	11.8%	86.5%
CAMDEN	VOORHEES TWP	$1,003	72	12.8%	94.2%	$1,079	77	12.8%	91.8%	$1,150	75	13.0%	91.4%
CAPE MAY	DENNIS TWP	$722	24	9.6%	75.8%	$866	38	10.8%	84.2%	$959	41	10.9%	81.6%
CAPE MAY	UPPER TWP	$755	29	10.9%	89.9%	$943	55	12.7%	90.8%	$1,066	62	12.9%	90.2%
CUMBERLAND	UPPER DEERFIELD TWP	$822	43	9.3%	86.2%	$1,054	73	11.7%	89.4%	$1,058	61	11.2%	90.6%
GLOUCESTER	LOGAN TWP	$970	66	12.5%	88.4%	$1,062	74	12.4%	88.6%	$1,138	72	12.3%	88.1%
HUDSON	GUTTENBERG TOWN	$389	1	6.5%	79.6%	$311	1	5.5%	72.3%	$325	1	5.3%	73.9%
HUNTERDON	CLINTON TWP	$1,214	91	15.6%	90.8%	$1,275	91	15.5%	93.8%	$1,318	84	16.1%	92.2%
HUNTERDON	FLEMINGTON-RARITAN REG	$915	61	12.0%	80.8%	$966	60	11.9%	83.6%	$1,127	71	12.6%	85.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$389 – $1,364**		**5.2% – 15.6%**	**64.1% – 94.2%**	**$311 – $1,524**		**5.5% – 15.5%**	**60.3% – 93.8%**	**$325 – $1,525**		**5.3% – 16.1%**	**66.2% – 94.7%**
COUNTY	**DISTRICT**												
HUNTERDON	LEBANON TWP	$1,108	86	12.6%	78.9%	$1,240	88	13.4%	82.1%	$1,448	93	14.4%	85.7%
HUNTERDON	READINGTON TWP	$1,087	85	13.4%	85.1%	$1,145	83	13.4%	85.3%	$1,248	81	13.9%	85.8%
MERCER	WASHINGTON TWP	$695	18	10.1%	74.1%	$805	27	10.1%	73.2%	$966	43	11.4%	75.8%
MONMOUTH	COLTS NECK TWP	$785	38	10.7%	83.3%	$771	24	9.8%	81.0%	$873	22	10.3%	90.6%
MONMOUTH	EATONTOWN BORO	$1,086	84	11.8%	83.8%	$1,126	81	11.3%	84.6%	$1,255	82	12.8%	85.8%
MONMOUTH	FAIR HAVEN BORO	$799	39	11.7%	84.4%	$879	41	11.6%	85.1%	$874	23	11.4%	84.6%
MONMOUTH	FREEHOLD BORO	$1,123	88	15.1%	86.3%	$941	54	12.6%	85.9%	$963	42	12.3%	84.1%
MONMOUTH	FREEHOLD TWP	$973	67	13.6%	92.2%	$822	30	11.1%	89.5%	$1,086	66	13.7%	90.0%
MONMOUTH	HOWELL TWP	$894	57	12.1%	93.4%	$963	58	12.0%	92.6%	$1,054	60	12.6%	92.5%
MONMOUTH	LITTLE SILVER BORO	$648	14	8.6%	83.4%	$724	15	9.0%	83.3%	$706	8	9.0%	82.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$682	16	10.8%	93.4%	$794	26	10.9%	86.0%	$886	27	11.3%	88.8%
MONMOUTH	MARLBORO TWP	$719	23	10.6%	90.1%	$811	29	10.8%	89.5%	$865	20	10.7%	84.8%
MONMOUTH	MILLSTONE TWP	$715	22	11.1%	82.3%	$753	21	11.2%	82.5%	$909	33	12.5%	82.1%
MONMOUTH	OCEANPORT BORO	$730	25	10.8%	88.5%	$852	35	12.1%	87.7%	$901	31	12.3%	90.2%
MONMOUTH	RED BANK BORO	$1,014	74	9.8%	76.0%	$1,322	93	12.2%	81.0%	$1,483	94	12.2%	79.8%
MONMOUTH	RUMSON BORO	$780	36	10.4%	91.8%	$876	39	10.9%	92.8%	$952	40	11.2%	94.7%
MONMOUTH	TINTON FALLS	$1,038	78	13.7%	87.4%	$1,012	69	12.0%	88.2%	$1,038	58	12.0%	85.3%
MONMOUTH	UNION BEACH	$533	6	7.7%	75.3%	$609	7	9.0%	83.5%	$629	4	9.4%	81.2%
MONMOUTH	WEST LONG BRANCH BORO	$408	2	6.9%	89.3%	$446	2	6.9%	88.3%	$640	5	9.3%	89.1%
MORRIS	CHESTER TWP	$1,112	87	12.9%	91.0%	$1,133	82	12.0%	89.6%	$1,198	79	12.1%	88.2%
MORRIS	DENVILLE TWP	$807	40	11.3%	82.9%	$917	51	12.3%	79.0%	$897	30	11.7%	83.0%
MORRIS	EAST HANOVER TWP	$909	59	9.3%	79.9%	$970	61	9.1%	77.1%	$1,020	53	9.1%	76.9%
MORRIS	FLORHAM PARK BORO	$1,203	90	11.1%	73.4%	$1,012	69	9.9%	70.4%	$1,322	85	11.7%	70.6%
MORRIS	HANOVER TWP	$998	71	10.4%	88.7%	$1,231	86	12.6%	91.5%	$1,335	88	12.3%	85.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type K-8		**$856**				**$915**				**$1,002**			
State median - Operating type K-8		**$835**				**$911**				**$976**			
State average - All operating types		**$1,084**				**$1,189**				**$1,289**			
State median - All operating types		**$925**				**$990**				**$1,053**			
Low to High Ranges		**$389 – $1,364**		**5.2% – 15.6%**	**64.1% – 94.2%**	**$311 – $1,524**		**5.5% – 15.5%**	**60.3% – 93.8%**	**$325 – $1,525**		**5.3% – 16.1%**	**66.2% – 94.7%**
COUNTY	**DISTRICT**												
MORRIS	LINCOLN PARK BORO	$862	50	9.7%	73.9%	$946	56	10.6%	77.4%	$1,044	59	10.5%	73.3%
MORRIS	LONG HILL TWP	$1,065	83	12.4%	83.0%	$1,160	84	13.8%	89.3%	$1,239	80	13.8%	86.2%
MORRIS	MENDHAM TWP	$981	70	10.0%	86.4%	$1,116	79	10.6%	85.4%	$1,303	83	12.1%	87.3%
MORRIS	ROCKAWAY TWP	$1,241	93	12.9%	88.0%	$1,253	90	12.7%	86.5%	$1,330	86	12.8%	84.8%
MORRIS	WASHINGTON TWP	$934	63	11.8%	87.7%	$1,003	66	12.0%	83.6%	$1,074	64	11.8%	84.1%
MORRIS	WHARTON BORO	$842	47	10.3%	79.4%	$828	32	11.5%	77.7%	$976	45	12.1%	82.4%
OCEAN	BARNEGAT TWP	$865	51	11.0%	84.4%	$890	44	10.6%	77.8%	$967	44	10.7%	85.2%
PASSAIC	HALEDON BORO	$888	56	11.5%	83.1%	$952	57	12.4%	85.7%	$901	31	12.2%	83.7%
PASSAIC	LITTLE FALLS TWP	$1,034	76	14.2%	86.4%	$1,251	89	15.3%	82.4%	$1,390	90	15.5%	86.6%
PASSAIC	RINGWOOD BORO	$839	45	9.9%	86.1%	$888	42	10.4%	89.5%	$872	21	9.7%	86.6%
PASSAIC	TOTOWA BORO	$777	35	9.9%	91.7%	$681	12	8.6%	93.2%	$795	13	10.2%	93.9%
PASSAIC	WANAQUE BORO	$978	69	11.8%	78.6%	$1,100	78	12.3%	88.0%	$947	39	11.4%	80.5%
PASSAIC	WEST PATERSON BORO	$1,057	80	11.8%	82.8%	$985	64	11.1%	78.6%	$1,095	67	11.8%	82.1%
SOMERSET	BRANCHBURG TWP	$1,364	95	15.0%	89.9%	$1,524	95	15.5%	90.0%	$1,525	95	15.2%	92.4%
SOMERSET	GREEN BROOK TWP	$566	7	7.5%	64.1%	$690	13	7.7%	60.3%	$774	11	9.0%	66.2%
SOMERSET	WARREN TWP	$1,224	92	12.9%	89.7%	$1,361	94	13.9%	89.5%	$1,439	92	14.0%	89.9%
SUSSEX	ANDOVER REG	$894	57	12.0%	89.3%	$974	63	12.1%	92.5%	$935	37	11.0%	89.4%
SUSSEX	BYRAM TWP	$595	9	9.2%	80.6%	$565	4	8.7%	72.1%	$727	10	10.5%	78.3%
SUSSEX	HARDYSTON TWP	$774	34	11.2%	90.0%	$761	22	10.7%	86.5%	$850	19	11.3%	85.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$808	41	9.9%	82.0%	$857	37	10.4%	83.8%	$834	17	9.6%	86.7%
WARREN	GREAT MEADOWS REGIONAL	$867	52	11.7%	78.9%	$831	33	11.3%	86.5%	$887	28	11.5%	79.0%
WARREN	GREENWICH TWP	$522	4	9.2%	78.1%	$589	5	10.1%	77.7%	$651	7	9.7%	76.9%
WARREN	LOPATCONG TWP	$572	8	8.4%	76.5%	$605	6	8.8%	87.4%	$571	2	8.1%	79.0%

Total Administrative Cost - Indicator 8

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$611 — $2,089**		**8.8%—22.9%**	**$694 — $1,927**		**9.3%—25.9%**	**$718 — $1,984**		**8.3%—23.3%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$814	20	12.4%	$821	15	11.7%	$845	15	11.3%
ATLANTIC	BRIGANTINE CITY	$787	15	11.2%	$757	7	10.7%	$827	9	10.3%
ATLANTIC	GALLOWAY TWP	$873	33	12.6%	$938	38	12.6%	$1,042	48	12.5%
ATLANTIC	HAMILTON TWP	$747	10	11.3%	$703	2	10.5%	$806	5	10.8%
ATLANTIC	LINWOOD CITY	$728	8	9.4%	$764	8	9.5%	$855	18	10.0%
ATLANTIC	MULLICA TWP	$817	21	11.8%	$874	25	12.4%	$918	31	11.6%
ATLANTIC	NORTHFIELD CITY	$873	33	12.2%	$861	21	12.1%	$869	21	11.4%
ATLANTIC	SOMERS POINT CITY	$810	19	10.8%	$788	10	10.8%	$831	11	10.8%
ATLANTIC	VENTNOR CITY	$678	2	10.2%	$720	4	10.0%	$821	7	10.0%
BERGEN	ALLENDALE BORO	$1,035	63	12.8%	$1,342	87	14.8%	$1,080	52	12.1%
BERGEN	CLOSTER BORO	$885	36	10.5%	$931	37	10.6%	$911	30	9.9%
BERGEN	EAST RUTHERFORD BORO	$2,089	95	20.6%	$1,555	92	14.4%	$1,443	91	13.2%
BERGEN	FAIRVIEW BORO	$1,136	76	17.8%	$1,108	63	15.4%	$942	34	15.0%
BERGEN	FRANKLIN LAKES BORO	$864	31	9.3%	$910	34	9.3%	$1,048	49	10.4%
BERGEN	HILLSDALE BORO	$1,081	69	12.3%	$1,052	56	12.1%	$1,020	45	11.1%
BERGEN	LITTLE FERRY BORO	$1,100	73	14.8%	$992	48	14.3%	$965	37	13.9%
BERGEN	MAYWOOD BORO	$1,011	56	12.9%	$1,176	69	14.0%	$1,198	74	13.3%
BERGEN	MONTVALE BORO	$1,177	80	12.7%	$1,163	67	11.9%	$1,290	83	12.4%
BERGEN	OAKLAND BORO	$1,295	87	13.3%	$1,316	86	13.0%	$1,342	86	12.8%
BERGEN	OLD TAPPAN BORO	$1,334	89	15.9%	$1,193	70	13.7%	$1,174	72	13.3%
BERGEN	RIVER VALE TWP	$1,005	53	11.5%	$1,115	64	12.0%	$1,183	73	12.1%
BERGEN	UPPER SADDLE RIVER BORO	$1,182	81	12.9%	$1,172	68	12.2%	$1,164	67	11.5%
BERGEN	WOODCLIFF LAKE BORO	$1,358	90	15.1%	$1,227	74	13.2%	$1,369	87	13.8%
BERGEN	WYCKOFF TWP	$1,141	77	14.1%	$1,135	65	13.3%	$1,152	64	12.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$611 — $2,089**		**8.8%—22.9%**	**$694 — $1,927**		**9.3%—25.9%**	**$718 — $1,984**		**8.3%—23.3%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$902	39	13.5%	$1,010	51	12.8%	$980	39	12.8%
BURLINGTON	EDGEWATER PARK TWP	$847	25	11.0%	$919	35	12.2%	$972	38	12.0%
BURLINGTON	EVESHAM TWP	$746	9	10.4%	$748	6	10.1%	$800	3	9.7%
BURLINGTON	LUMBERTON TWP	$819	22	11.3%	$836	17	11.1%	$863	19	10.7%
BURLINGTON	MEDFORD TWP	$1,093	72	14.3%	$1,010	51	12.9%	$1,089	55	12.7%
BURLINGTON	MOUNT HOLLY TWP	$1,250	85	13.2%	$1,272	83	13.4%	$1,312	85	13.2%
BURLINGTON	MOUNT LAUREL TWP	$833	24	10.9%	$908	32	11.3%	$1,013	42	11.8%
BURLINGTON	SHAMONG TWP	$1,020	59	11.8%	$1,100	61	12.1%	$1,163	66	11.9%
BURLINGTON	SOUTHAMPTON TWP	$1,091	71	13.2%	$1,223	73	13.8%	$1,307	84	13.4%
BURLINGTON	TABERNACLE TWP	$932	45	10.7%	$1,004	49	11.0%	$1,101	58	11.0%
BURLINGTON	WESTAMPTON	$1,154	78	16.3%	$909	33	12.3%	$1,168	69	14.2%
CAMDEN	BELLMAWR BORO	$949	46	11.5%	$939	39	11.1%	$891	24	11.2%
CAMDEN	BERLIN BORO	$992	51	14.1%	$1,084	59	14.4%	$1,129	61	14.6%
CAMDEN	GLOUCESTER TWP	$687	3	10.8%	$729	5	10.6%	$802	4	10.9%
CAMDEN	RUNNEMEDE BORO	$1,230	83	15.2%	$1,241	76	14.3%	$1,286	82	13.7%
CAMDEN	STRATFORD BORO	$952	47	13.0%	$892	29	12.0%	$1,027	46	12.2%
CAMDEN	VOORHEES TWP	$777	13	9.9%	$789	11	9.4%	$831	11	9.4%
CAPE MAY	DENNIS TWP	$915	43	12.2%	$1,034	55	12.9%	$1,018	44	11.6%
CAPE MAY	UPPER TWP	$611	1	8.8%	$694	1	9.4%	$806	5	9.7%
CUMBERLAND	UPPER DEERFIELD TWP	$1,233	84	14.0%	$1,240	75	13.7%	$1,270	80	13.5%
GLOUCESTER	LOGAN TWP	$959	48	12.4%	$991	47	11.6%	$1,048	49	11.3%
HUDSON	GUTTENBERG TOWN	$1,053	67	17.7%	$955	43	16.8%	$992	40	16.1%
HUNTERDON	CLINTON TWP	$832	23	10.7%	$899	30	11.0%	$904	28	11.0%
HUNTERDON	FLEMINGTON-RARITAN REG	$861	30	11.3%	$902	31	11.1%	$1,014	43	11.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$611 — $2,089**		**8.8%—22.9%**	**$694 — $1,927**		**9.3%—25.9%**	**$718 — $1,984**		**8.3%—23.3%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$1,009	55	11.5%	$1,078	58	11.7%	$1,140	62	11.4%
HUNTERDON	READINGTON TWP	$912	42	11.3%	$969	44	11.3%	$1,034	47	11.5%
MERCER	WASHINGTON TWP	$929	44	13.5%	$1,161	66	14.5%	$1,112	60	13.1%
MONMOUTH	COLTS NECK TWP	$853	27	11.6%	$940	40	12.0%	$1,010	41	11.9%
MONMOUTH	EATONTOWN BORO	$890	37	9.7%	$983	46	9.9%	$962	36	9.8%
MONMOUTH	FAIR HAVEN BORO	$804	18	11.7%	$827	16	10.9%	$829	10	10.8%
MONMOUTH	FREEHOLD BORO	$880	35	11.9%	$853	18	11.4%	$868	20	11.0%
MONMOUTH	FREEHOLD TWP	$712	5	10.0%	$1,927	95	25.9%	$783	2	9.9%
MONMOUTH	HOWELL TWP	$758	12	10.3%	$861	21	10.8%	$835	14	9.9%
MONMOUTH	LITTLE SILVER BORO	$1,731	93	22.9%	$1,862	94	23.3%	$1,838	94	23.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$727	7	11.5%	$811	14	11.2%	$889	23	11.4%
MONMOUTH	MARLBORO TWP	$692	4	10.2%	$797	13	10.6%	$907	29	11.2%
MONMOUTH	MILLSTONE TWP	$792	17	12.3%	$855	20	12.7%	$897	25	12.3%
MONMOUTH	OCEANPORT BORO	$890	37	13.1%	$869	24	12.3%	$881	22	12.0%
MONMOUTH	RED BANK BORO	$1,570	92	15.2%	$1,752	93	16.2%	$1,984	95	16.3%
MONMOUTH	RUMSON BORO	$967	49	12.9%	$1,057	57	13.1%	$1,164	67	13.6%
MONMOUTH	TINTON FALLS	$976	50	12.8%	$1,260	81	14.9%	$1,172	70	13.6%
MONMOUTH	UNION BEACH	$860	28	12.5%	$886	28	13.1%	$850	16	12.7%
MONMOUTH	WEST LONG BRANCH BORO	$909	41	15.4%	$953	42	14.7%	$1,099	57	15.9%
MORRIS	CHESTER TWP	$1,008	54	11.7%	$1,025	54	10.9%	$1,106	59	11.2%
MORRIS	DENVILLE TWP	$717	6	10.0%	$877	27	11.8%	$903	27	11.8%
MORRIS	EAST HANOVER TWP	$1,214	82	12.5%	$1,248	80	11.7%	$1,275	81	11.4%
MORRIS	FLORHAM PARK BORO	$1,768	94	16.3%	$1,429	90	14.0%	$1,735	93	15.3%
MORRIS	HANOVER TWP	$1,013	58	10.5%	$1,274	84	13.0%	$1,402	89	12.9%

Total Administrative Cost - Indicator 8 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$1,006**			**$1,074**			**$1,095**		
State median - Operating type K-8		**$1,113**			**$1,176**			**$1,198**		
State average - All operating types		**$1,083**			**$1,165**			**$1,142**		
State median - All operating types		**$1,104**			**$1,176**			**$1,194**		
Low to High Ranges		**$611 — $2,089**		**8.8%—22.9%**	**$694 — $1,927**		**9.3%—25.9%**	**$718 — $1,984**		**8.3%—23.3%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$1,413	91	15.9%	$1,402	89	15.7%	$1,620	92	16.3%
MORRIS	LONG HILL TWP	$1,034	62	12.0%	$1,007	50	12.0%	$1,086	53	12.1%
MORRIS	MENDHAM TWP	$1,309	88	13.4%	$1,479	91	14.1%	$1,415	90	13.1%
MORRIS	ROCKAWAY TWP	$1,113	74	11.6%	$1,286	85	13.0%	$1,386	88	13.3%
MORRIS	WASHINGTON TWP	$860	28	10.9%	$874	25	10.4%	$933	33	10.2%
MORRIS	WHARTON BORO	$1,050	66	12.9%	$854	19	11.8%	$1,088	54	13.5%
OCEAN	BARNEGAT TWP	$1,011	56	12.9%	$1,260	81	15.0%	$1,229	75	13.6%
PASSAIC	HALEDON BORO	$1,044	64	13.5%	$981	45	12.8%	$902	26	12.2%
PASSAIC	LITTLE FALLS TWP	$1,003	52	13.8%	$1,105	62	13.6%	$1,261	79	14.1%
PASSAIC	RINGWOOD BORO	$1,165	79	13.8%	$1,096	60	12.8%	$1,154	65	12.8%
PASSAIC	TOTOWA BORO	$1,117	75	14.3%	$1,211	71	15.2%	$1,096	56	14.0%
PASSAIC	WANAQUE BORO	$1,029	61	12.4%	$1,246	77	14.0%	$1,144	63	13.8%
PASSAIC	WEST PATERSON BORO	$1,275	86	14.2%	$1,246	77	14.0%	$1,232	76	13.3%
SOMERSET	BRANCHBURG TWP	$1,090	70	12.0%	$1,246	77	12.7%	$1,252	78	12.4%
SOMERSET	GREEN BROOK TWP	$1,024	60	13.5%	$1,369	88	15.2%	$1,172	70	13.6%
SOMERSET	WARREN TWP	$1,058	68	11.1%	$1,022	53	10.5%	$1,050	51	10.2%
SUSSEX	ANDOVER REG	$1,047	65	14.0%	$1,213	72	15.1%	$1,235	77	14.5%
SUSSEX	BYRAM TWP	$784	14	12.1%	$773	9	11.9%	$824	8	11.9%
SUSSEX	HARDYSTON TWP	$787	15	11.4%	$794	12	11.2%	$833	13	11.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$753	11	9.3%	$921	36	11.2%	$718	1	8.3%
WARREN	GREAT MEADOWS REGIONAL	$868	32	11.7%	$940	40	12.7%	$953	35	12.3%
WARREN	GREENWICH TWP	$903	40	15.9%	$711	3	12.2%	$853	17	12.7%
WARREN	LOPATCONG TWP	$847	25	12.4%	$868	23	12.7%	$932	32	13.3%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$458 – $1,478**		**5.9% – 19.5%**	**56.8% – 87.2%**	**$545 – $1,788**		**7.0% – 24.1%**	**56.7% – 92.8%**	**$585 – $1,660**		**6.7% – 21.1%**	**63.1% – 90.3%**
COUNTY	**DISTRICT**												
ATLANTIC	ABSECON CITY	$638	21	9.7%	78.4%	$621	15	8.9%	75.6%	$696	20	9.3%	82.4%
ATLANTIC	BRIGANTINE CITY	$639	22	9.1%	81.2%	$616	13	8.7%	81.4%	$667	16	8.3%	80.7%
ATLANTIC	GALLOWAY TWP	$582	14	8.4%	66.7%	$599	9	8.0%	63.9%	$679	18	8.2%	65.2%
ATLANTIC	HAMILTON TWP	$560	8	8.5%	75.0%	$545	1	8.1%	77.5%	$618	5	8.3%	76.7%
ATLANTIC	LINWOOD CITY	$458	1	5.9%	62.9%	$563	2	7.0%	73.7%	$615	4	7.2%	71.9%
ATLANTIC	MULLICA TWP	$690	34	10.0%	84.5%	$712	32	10.1%	81.5%	$783	40	9.9%	85.3%
ATLANTIC	NORTHFIELD CITY	$579	13	8.1%	66.3%	$695	28	9.8%	80.7%	$664	15	8.7%	76.4%
ATLANTIC	SOMERS POINT CITY	$633	20	8.4%	78.1%	$607	10	8.3%	77.0%	$619	6	8.0%	74.5%
ATLANTIC	VENTNOR CITY	$536	4	8.1%	79.1%	$573	3	8.0%	79.6%	$607	2	7.4%	73.9%
BERGEN	ALLENDALE BORO	$844	71	10.4%	81.5%	$1,020	84	11.2%	76.0%	$860	55	9.6%	79.6%
BERGEN	CLOSTER BORO	$728	47	8.7%	82.3%	$771	46	8.8%	82.8%	$777	38	8.4%	85.3%
BERGEN	EAST RUTHERFORD BORO	$1,187	92	11.7%	56.8%	$1,137	91	10.5%	73.1%	$1,067	85	9.8%	73.9%
BERGEN	FAIRVIEW BORO	$871	74	13.6%	76.7%	$778	48	10.8%	70.2%	$715	28	11.4%	75.9%
BERGEN	FRANKLIN LAKES BORO	$647	23	7.0%	74.9%	$739	40	7.6%	81.2%	$862	57	8.6%	82.3%
BERGEN	HILLSDALE BORO	$861	72	9.8%	79.6%	$837	58	9.6%	79.6%	$807	46	8.8%	79.1%
BERGEN	LITTLE FERRY BORO	$896	77	12.1%	81.5%	$858	62	12.3%	86.5%	$821	49	11.8%	85.1%
BERGEN	MAYWOOD BORO	$786	56	10.0%	77.7%	$923	71	11.0%	78.5%	$854	52	9.5%	71.3%
BERGEN	MONTVALE BORO	$997	87	10.7%	84.7%	$1,016	83	10.4%	87.4%	$1,088	87	10.5%	84.3%
BERGEN	OAKLAND BORO	$1,121	90	11.5%	86.6%	$1,127	89	11.2%	85.6%	$1,157	92	11.0%	86.2%
BERGEN	OLD TAPPAN BORO	$950	81	11.3%	71.2%	$844	59	9.7%	70.7%	$932	73	10.6%	79.4%
BERGEN	RIVER VALE TWP	$687	32	7.9%	68.4%	$866	63	9.3%	77.7%	$898	66	9.2%	75.9%
BERGEN	UPPER SADDLE RIVER BORO	$968	84	10.6%	81.9%	$835	57	8.7%	71.2%	$894	65	8.9%	76.8%
BERGEN	WOODCLIFF LAKE BORO	$1,123	91	12.5%	82.7%	$982	78	10.6%	80.0%	$1,135	90	11.5%	82.9%
BERGEN	WYCKOFF TWP	$796	59	9.9%	69.8%	$828	55	9.7%	73.0%	$887	64	9.8%	77.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$458 – $1,478**		**5.9% – 19.5%**	**56.8% – 87.2%**	**$545 – $1,788**		**7.0% – 24.1%**	**56.7% – 92.8%**	**$585 – $1,660**		**6.7% – 21.1%**	**63.1% – 90.3%**
COUNTY	**DISTRICT**												
BURLINGTON	EASTAMPTON TWP	$777	54	11.6%	86.1%	$778	48	9.9%	77.0%	$802	44	10.5%	81.8%
BURLINGTON	EDGEWATER PARK TWP	$706	38	9.1%	83.4%	$678	24	9.0%	73.8%	$706	24	8.7%	72.6%
BURLINGTON	EVESHAM TWP	$608	17	8.5%	81.5%	$634	18	8.5%	84.8%	$661	13	8.0%	82.6%
BURLINGTON	LUMBERTON TWP	$662	27	9.1%	80.8%	$676	23	9.0%	80.9%	$717	29	8.9%	83.1%
BURLINGTON	MEDFORD TWP	$740	48	9.6%	67.7%	$736	39	9.4%	72.9%	$753	36	8.7%	69.1%
BURLINGTON	MOUNT HOLLY TWP	$955	82	10.1%	76.4%	$945	75	9.9%	74.3%	$986	78	9.9%	75.2%
BURLINGTON	MOUNT LAUREL TWP	$614	18	8.1%	73.7%	$659	21	8.2%	72.6%	$718	30	8.3%	70.9%
BURLINGTON	SHAMONG TWP	$807	61	9.3%	79.1%	$872	66	9.6%	79.3%	$910	68	9.3%	78.2%
BURLINGTON	SOUTHAMPTON TWP	$867	73	10.4%	79.5%	$925	73	10.5%	75.6%	$1,043	81	10.7%	79.8%
BURLINGTON	TABERNACLE TWP	$715	41	8.2%	76.7%	$804	52	8.8%	80.1%	$871	62	8.7%	79.1%
BURLINGTON	WESTAMPTON	$993	86	14.0%	86.0%	$755	45	10.2%	83.1%	$965	74	11.8%	82.6%
CAMDEN	BELLMAWR BORO	$763	53	9.2%	80.4%	$753	44	8.9%	80.2%	$730	32	9.2%	81.9%
CAMDEN	BERLIN BORO	$820	65	11.7%	82.7%	$855	61	11.4%	78.9%	$862	57	11.2%	76.4%
CAMDEN	GLOUCESTER TWP	$535	3	8.4%	77.9%	$575	4	8.4%	78.9%	$612	3	8.3%	76.3%
CAMDEN	RUNNEMEDE BORO	$1,021	88	12.6%	83.0%	$1,104	88	12.7%	89.0%	$1,130	89	12.0%	87.9%
CAMDEN	STRATFORD BORO	$780	55	10.7%	81.9%	$750	43	10.1%	84.1%	$859	54	10.2%	83.6%
CAMDEN	VOORHEES TWP	$594	16	7.6%	76.4%	$597	8	7.1%	75.7%	$624	7	7.1%	75.1%
CAPE MAY	DENNIS TWP	$572	11	7.6%	62.5%	$586	6	7.3%	56.7%	$642	11	7.3%	63.1%
CAPE MAY	UPPER TWP	$487	2	7.0%	79.7%	$575	4	7.8%	82.9%	$663	14	8.0%	82.3%
CUMBERLAND	UPPER DEERFIELD TWP	$921	78	10.5%	74.7%	$995	80	11.0%	80.2%	$1,046	82	11.1%	82.4%
GLOUCESTER	LOGAN TWP	$794	57	10.2%	82.8%	$826	54	9.6%	83.4%	$864	59	9.3%	82.4%
HUDSON	GUTTENBERG TOWN	$684	31	11.5%	65.0%	$708	31	12.4%	74.1%	$759	37	12.3%	76.5%
HUNTERDON	CLINTON TWP	$683	30	8.8%	82.1%	$680	25	8.3%	75.6%	$742	35	9.0%	82.1%
HUNTERDON	FLEMINGTON-RARITAN REG	$693	35	9.1%	80.5%	$733	38	9.0%	81.3%	$778	39	8.7%	76.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$458 – $1,478**		**5.9% – 19.5%**	**56.8% – 87.2%**	**$545 – $1,788**		**7.0% – 24.1%**	**56.7% – 92.8%**	**$585 – $1,660**		**6.7% – 21.1%**	**63.1% – 90.3%**
COUNTY	**DISTRICT**												
HUNTERDON	LEBANON TWP	$840	70	9.5%	83.3%	$869	65	9.4%	80.6%	$919	71	9.2%	80.6%
HUNTERDON	READINGTON TWP	$716	42	8.9%	78.5%	$773	47	9.0%	79.8%	$799	43	8.9%	77.3%
MERCER	WASHINGTON TWP	$679	29	9.8%	73.1%	$828	55	10.4%	71.3%	$860	55	10.1%	77.3%
MONMOUTH	COLTS NECK TWP	$700	36	9.5%	82.1%	$743	41	9.5%	79.0%	$825	50	9.7%	81.7%
MONMOUTH	EATONTOWN BORO	$689	33	7.5%	77.4%	$782	50	7.9%	79.6%	$796	42	8.1%	82.7%
MONMOUTH	FAIR HAVEN BORO	$675	28	9.9%	84.0%	$701	29	9.3%	84.8%	$697	21	9.1%	84.1%
MONMOUTH	FREEHOLD BORO	$741	49	10.0%	84.2%	$693	27	9.3%	81.2%	$730	32	9.3%	84.1%
MONMOUTH	FREEHOLD TWP	$593	15	8.3%	83.3%	$1,788	95	24.1%	92.8%	$636	9	8.0%	81.2%
MONMOUTH	HOWELL TWP	$661	26	8.9%	87.2%	$721	34	9.0%	83.7%	$712	27	8.5%	85.3%
MONMOUTH	LITTLE SILVER BORO	$1,478	95	19.5%	85.4%	$1,593	94	19.9%	85.6%	$1,660	95	21.1%	90.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$543	5	8.6%	74.7%	$609	12	8.4%	75.1%	$629	8	8.1%	70.8%
MONMOUTH	MARLBORO TWP	$544	6	8.0%	78.6%	$632	17	8.4%	79.3%	$706	24	8.8%	77.8%
MONMOUTH	MILLSTONE TWP	$572	11	8.9%	72.2%	$616	13	9.2%	72.0%	$684	19	9.4%	76.3%
MONMOUTH	OCEANPORT BORO	$702	37	10.4%	78.9%	$686	26	9.7%	78.9%	$724	31	9.9%	82.2%
MONMOUTH	RED BANK BORO	$1,219	93	11.8%	77.6%	$1,346	93	12.4%	76.8%	$1,541	94	12.6%	77.7%
MONMOUTH	RUMSON BORO	$794	57	10.6%	82.1%	$905	70	11.3%	85.6%	$981	77	11.5%	84.3%
MONMOUTH	TINTON FALLS	$812	63	10.7%	83.2%	$1,051	85	12.4%	83.4%	$931	72	10.8%	79.4%
MONMOUTH	UNION BEACH	$726	44	10.5%	84.4%	$715	33	10.6%	80.7%	$699	23	10.5%	82.2%
MONMOUTH	WEST LONG BRANCH BORO	$717	43	12.2%	78.9%	$722	35	11.1%	75.8%	$915	69	13.2%	83.3%
MORRIS	CHESTER TWP	$727	46	8.5%	72.1%	$819	53	8.7%	79.9%	$870	61	8.8%	78.7%
MORRIS	DENVILLE TWP	$562	9	7.9%	78.4%	$704	30	9.5%	80.3%	$738	34	9.6%	81.7%
MORRIS	EAST HANOVER TWP	$984	85	10.1%	81.1%	$1,000	81	9.4%	80.1%	$1,039	80	9.3%	81.5%
MORRIS	FLORHAM PARK BORO	$1,383	94	12.7%	78.2%	$1,127	89	11.0%	78.9%	$1,461	93	12.9%	84.2%
MORRIS	HANOVER TWP	$830	68	8.6%	81.9%	$1,076	87	11.0%	84.5%	$1,102	88	10.2%	78.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
State average - Operating type K-8		**$774**				**$839**				**$855**			
State median - Operating type K-8		**$840**				**$900**				**$929**			
State average - All operating types		**$857**				**$922**				**$893**			
State median - All operating types		**$845**				**$908**				**$921**			
Low to High Ranges		**$458 – $1,478**		**5.9% – 19.5%**	**56.8% – 87.2%**	**$545 – $1,788**		**7.0% – 24.1%**	**56.7% – 92.8%**	**$585 – $1,660**		**6.7% – 21.1%**	**63.1% – 90.3%**
COUNTY	**DISTRICT**												
MORRIS	LINCOLN PARK BORO	$940	80	10.6%	66.5%	$923	71	10.3%	65.8%	$1,068	86	10.8%	65.9%
MORRIS	LONG HILL TWP	$833	69	9.7%	80.6%	$801	51	9.5%	79.5%	$816	48	9.1%	75.1%
MORRIS	MENDHAM TWP	$964	83	9.9%	73.6%	$1,157	92	11.0%	78.2%	$1,147	91	10.6%	81.1%
MORRIS	ROCKAWAY TWP	$890	76	9.3%	80.0%	$994	79	10.1%	77.3%	$1,059	84	10.2%	76.4%
MORRIS	WASHINGTON TWP	$712	40	9.0%	82.8%	$727	36	8.7%	83.2%	$814	47	8.9%	87.2%
MORRIS	WHARTON BORO	$746	50	9.1%	71.0%	$670	22	9.3%	78.5%	$865	60	10.7%	79.5%
OCEAN	BARNEGAT TWP	$820	65	10.5%	81.1%	$1,003	82	11.9%	79.6%	$979	76	10.8%	79.7%
PASSAIC	HALEDON BORO	$755	52	9.8%	72.3%	$631	16	8.2%	64.3%	$657	12	8.9%	72.8%
PASSAIC	LITTLE FALLS TWP	$810	62	11.2%	80.8%	$881	68	10.8%	79.7%	$965	74	10.8%	76.5%
PASSAIC	RINGWOOD BORO	$804	60	9.5%	69.0%	$872	66	10.2%	79.6%	$916	70	10.2%	79.4%
PASSAIC	TOTOWA BORO	$922	79	11.8%	82.5%	$940	74	11.8%	77.6%	$901	67	11.5%	82.2%
PASSAIC	WANAQUE BORO	$751	51	9.0%	73.0%	$945	75	10.6%	75.8%	$855	53	10.3%	74.7%
PASSAIC	WEST PATERSON BORO	$1,068	89	11.9%	83.8%	$1,061	86	11.9%	85.2%	$1,054	83	11.3%	85.6%
SOMERSET	BRANCHBURG TWP	$821	67	9.1%	75.3%	$980	77	10.0%	78.7%	$992	79	9.9%	79.2%
SOMERSET	GREEN BROOK TWP	$726	44	9.6%	70.9%	$846	60	9.4%	61.8%	$804	45	9.3%	68.6%
SOMERSET	WARREN TWP	$872	75	9.2%	82.4%	$866	63	8.9%	84.7%	$875	63	8.5%	83.3%
SUSSEX	ANDOVER REG	$817	64	11.0%	78.0%	$902	69	11.2%	74.4%	$845	51	9.9%	68.4%
SUSSEX	BYRAM TWP	$655	25	10.1%	83.5%	$637	19	9.8%	82.4%	$677	17	9.8%	82.2%
SUSSEX	HARDYSTON TWP	$651	24	9.4%	82.7%	$653	20	9.2%	82.2%	$697	21	9.3%	83.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$569	10	7.0%	75.6%	$729	37	8.9%	79.2%	$585	1	6.7%	81.5%
WARREN	GREAT MEADOWS REGIONAL	$708	39	9.6%	81.6%	$743	41	10.1%	79.0%	$795	41	10.3%	83.4%
WARREN	GREENWICH TWP	$614	18	10.8%	68.0%	$592	7	10.1%	83.3%	$641	10	9.5%	75.1%
WARREN	LOPATCONG TWP	$554	7	8.1%	65.4%	$607	10	8.9%	69.9%	$711	26	10.1%	76.3%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$507 – $1,342**		**7.3%–14.8%**	**$464 – $1,434**		**6.4%–14.2%**	**$509 – $1,637**		**6.7%–14.5%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$590	5	9.0%	$608	8	8.7%	$688	12	9.2%
ATLANTIC	BRIGANTINE CITY	$858	55	12.2%	$914	62	13.0%	$960	63	12.0%
ATLANTIC	GALLOWAY TWP	$708	32	10.2%	$744	30	10.0%	$830	33	10.0%
ATLANTIC	HAMILTON TWP	$860	56	13.0%	$853	52	12.7%	$937	57	12.6%
ATLANTIC	LINWOOD CITY	$1,042	84	13.4%	$1,001	76	12.5%	$1,155	83	13.5%
ATLANTIC	MULLICA TWP	$646	17	9.4%	$688	18	9.8%	$806	28	10.2%
ATLANTIC	NORTHFIELD CITY	$629	9	8.7%	$639	9	9.0%	$756	22	9.9%
ATLANTIC	SOMERS POINT CITY	$703	29	9.3%	$680	15	9.3%	$743	18	9.6%
ATLANTIC	VENTNOR CITY	$520	2	7.9%	$464	1	6.4%	$622	6	7.6%
BERGEN	ALLENDALE BORO	$707	31	8.7%	$786	37	8.7%	$929	53	10.4%
BERGEN	CLOSTER BORO	$829	48	9.9%	$809	43	9.2%	$894	44	9.7%
BERGEN	EAST RUTHERFORD BORO	$793	40	7.8%	$1,288	94	11.9%	$1,341	93	12.3%
BERGEN	FAIRVIEW BORO	$948	74	14.8%	$1,024	78	14.2%	$818	31	13.0%
BERGEN	FRANKLIN LAKES BORO	$1,020	82	11.0%	$989	73	10.1%	$936	55	9.3%
BERGEN	HILLSDALE BORO	$950	75	10.8%	$948	70	10.9%	$979	66	10.7%
BERGEN	LITTLE FERRY BORO	$836	51	11.3%	$754	34	10.8%	$713	14	10.3%
BERGEN	MAYWOOD BORO	$926	69	11.8%	$907	61	10.8%	$1,280	92	14.2%
BERGEN	MONTVALE BORO	$967	77	10.4%	$990	74	10.1%	$1,125	80	10.8%
BERGEN	OAKLAND BORO	$807	43	8.3%	$888	57	8.8%	$924	52	8.8%
BERGEN	OLD TAPPAN BORO	$1,102	87	13.1%	$1,025	79	11.7%	$1,098	77	12.5%
BERGEN	RIVER VALE TWP	$1,109	88	12.7%	$1,125	88	12.1%	$1,195	87	12.2%
BERGEN	UPPER SADDLE RIVER BORO	$1,015	81	11.1%	$1,137	89	11.8%	$1,099	78	10.9%
BERGEN	WOODCLIFF LAKE BORO	$964	76	10.7%	$901	60	9.7%	$1,044	72	10.5%
BERGEN	WYCKOFF TWP	$912	68	11.3%	$853	52	10.0%	$969	64	10.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$507 – $1,342**		**7.3%–14.8%**	**$464 – $1,434**		**6.4%–14.2%**	**$509 – $1,637**		**6.7%–14.5%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$631	11	9.4%	$798	42	10.1%	$771	24	10.1%
BURLINGTON	EDGEWATER PARK TWP	$967	77	12.5%	$844	50	11.2%	$906	48	11.2%
BURLINGTON	EVESHAM TWP	$899	62	12.6%	$885	56	11.9%	$1,049	73	12.7%
BURLINGTON	LUMBERTON TWP	$902	64	12.4%	$890	58	11.8%	$923	51	11.5%
BURLINGTON	MEDFORD TWP	$806	42	10.5%	$792	38	10.1%	$898	47	10.4%
BURLINGTON	MOUNT HOLLY TWP	$1,131	90	12.0%	$1,122	87	11.8%	$1,163	85	11.7%
BURLINGTON	MOUNT LAUREL TWP	$834	50	11.0%	$797	41	9.9%	$895	45	10.4%
BURLINGTON	SHAMONG TWP	$887	60	10.3%	$929	66	10.3%	$1,005	71	10.3%
BURLINGTON	SOUTHAMPTON TWP	$862	57	10.4%	$829	47	9.4%	$951	61	9.7%
BURLINGTON	TABERNACLE TWP	$904	65	10.4%	$890	58	9.7%	$995	69	9.9%
BURLINGTON	WESTAMPTON	$780	38	11.0%	$722	25	9.8%	$889	41	10.8%
CAMDEN	BELLMAWR BORO	$691	25	8.3%	$710	22	8.4%	$638	9	8.0%
CAMDEN	BERLIN BORO	$616	7	8.8%	$667	14	8.9%	$745	20	9.6%
CAMDEN	GLOUCESTER TWP	$637	13	10.0%	$728	26	10.6%	$715	15	9.7%
CAMDEN	RUNNEMEDE BORO	$706	30	8.7%	$795	39	9.1%	$971	65	10.3%
CAMDEN	STRATFORD BORO	$730	34	10.0%	$730	27	9.8%	$822	32	9.8%
CAMDEN	VOORHEES TWP	$828	47	10.5%	$838	48	10.0%	$859	37	9.7%
CAPE MAY	DENNIS TWP	$545	3	7.3%	$575	6	7.2%	$615	5	7.0%
CAPE MAY	UPPER TWP	$684	23	9.9%	$812	44	11.0%	$880	40	10.6%
CUMBERLAND	UPPER DEERFIELD TWP	$1,077	86	12.2%	$1,068	82	11.8%	$1,055	74	11.2%
GLOUCESTER	LOGAN TWP	$931	72	12.0%	$1,090	85	12.7%	$1,199	88	12.9%
HUDSON	GUTTENBERG TOWN	$603	6	10.1%	$546	4	9.6%	$509	1	8.3%
HUNTERDON	CLINTON TWP	$848	53	10.9%	$939	67	11.4%	$942	59	11.5%
HUNTERDON	FLEMINGTON-RARITAN REG	$895	61	11.8%	$1,006	77	12.3%	$1,000	70	11.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$507 – $1,342**		**7.3%–14.8%**	**$464 – $1,434**		**6.4%–14.2%**	**$509 – $1,637**		**6.7%–14.5%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$818	44	9.3%	$796	40	8.6%	$892	43	8.9%
HUNTERDON	READINGTON TWP	$832	49	10.3%	$846	51	9.9%	$936	55	10.4%
MERCER	WASHINGTON TWP	$753	36	10.9%	$747	32	9.3%	$806	28	9.5%
MONMOUTH	COLTS NECK TWP	$641	15	8.7%	$686	17	8.8%	$868	38	10.2%
MONMOUTH	EATONTOWN BORO	$905	66	9.8%	$928	65	9.3%	$948	60	9.7%
MONMOUTH	FAIR HAVEN BORO	$693	26	10.1%	$763	36	10.1%	$805	27	10.5%
MONMOUTH	FREEHOLD BORO	$724	33	9.8%	$693	20	9.3%	$744	19	9.5%
MONMOUTH	FREEHOLD TWP	$794	41	11.1%	$747	32	10.0%	$845	36	10.7%
MONMOUTH	HOWELL TWP	$824	45	11.2%	$873	55	10.9%	$938	58	11.2%
MONMOUTH	LITTLE SILVER BORO	$641	15	8.5%	$652	11	8.1%	$636	8	8.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$847	52	13.4%	$972	71	13.4%	$1,109	79	14.2%
MONMOUTH	MARLBORO TWP	$766	37	11.3%	$839	49	11.1%	$985	67	12.2%
MONMOUTH	MILLSTONE TWP	$658	19	10.2%	$663	12	9.8%	$622	6	8.5%
MONMOUTH	OCEANPORT BORO	$633	12	9.4%	$643	10	9.1%	$650	10	8.9%
MONMOUTH	RED BANK BORO	$1,342	95	13.0%	$1,434	95	13.2%	$1,637	95	13.4%
MONMOUTH	RUMSON BORO	$785	39	10.5%	$858	54	10.7%	$871	39	10.2%
MONMOUTH	TINTON FALLS	$702	28	9.2%	$922	64	10.9%	$890	42	10.3%
MONMOUTH	UNION BEACH	$906	67	13.1%	$743	29	11.0%	$837	35	12.5%
MONMOUTH	WEST LONG BRANCH BORO	$673	21	11.4%	$684	16	10.5%	$803	26	11.6%
MORRIS	CHESTER TWP	$928	71	10.8%	$1,062	81	11.3%	$1,155	83	11.7%
MORRIS	DENVILLE TWP	$681	22	9.5%	$721	24	9.7%	$707	13	9.2%
MORRIS	EAST HANOVER TWP	$1,151	91	11.8%	$1,190	90	11.2%	$1,236	90	11.0%
MORRIS	FLORHAM PARK BORO	$1,216	93	11.2%	$940	68	9.2%	$1,170	86	10.3%
MORRIS	HANOVER TWP	$1,243	94	12.9%	$1,233	93	12.6%	$1,576	94	14.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$842**			**$873**			**$942**		
State median - Operating type K-8		**$846**			**$886**			**$936**		
State average - All operating types		**$1,075**			**$1,094**			**$1,162**		
State median - All operating types		**$951**			**$971**			**$1,026**		
Low to High Ranges		**$507 – $1,342**		**7.3%–14.8%**	**$464 – $1,434**		**6.4%–14.2%**	**$509 – $1,637**		**6.7%–14.5%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$854	54	9.6%	$815	45	9.1%	$986	68	9.9%
MORRIS	LONG HILL TWP	$1,178	92	13.7%	$1,082	83	12.8%	$1,259	91	14.0%
MORRIS	MENDHAM TWP	$1,003	80	10.3%	$1,025	79	9.8%	$895	45	8.3%
MORRIS	ROCKAWAY TWP	$1,126	89	11.7%	$1,207	91	12.2%	$1,217	89	11.7%
MORRIS	WASHINGTON TWP	$696	27	8.8%	$756	35	9.0%	$831	34	9.1%
MORRIS	WHARTON BORO	$869	58	10.7%	$700	21	9.7%	$802	25	9.9%
OCEAN	BARNEGAT TWP	$926	69	11.8%	$979	72	11.6%	$1,064	75	11.7%
PASSAIC	HALEDON BORO	$650	18	8.4%	$527	3	6.9%	$542	2	7.3%
PASSAIC	LITTLE FALLS TWP	$547	4	7.5%	$546	4	6.7%	$814	30	9.1%
PASSAIC	RINGWOOD BORO	$937	73	11.1%	$994	75	11.6%	$1,069	76	11.9%
PASSAIC	TOTOWA BORO	$741	35	9.5%	$744	30	9.3%	$741	17	9.5%
PASSAIC	WANAQUE BORO	$901	63	10.8%	$945	69	10.6%	$922	50	11.1%
PASSAIC	WEST PATERSON BORO	$992	79	11.1%	$918	63	10.3%	$930	54	10.0%
SOMERSET	BRANCHBURG TWP	$1,037	83	11.4%	$1,108	86	11.3%	$1,144	82	11.4%
SOMERSET	GREEN BROOK TWP	$883	59	11.6%	$1,223	92	13.6%	$920	49	10.7%
SOMERSET	WARREN TWP	$1,074	85	11.3%	$1,089	84	11.1%	$1,135	81	11.0%
SUSSEX	ANDOVER REG	$638	14	8.5%	$826	46	10.3%	$951	61	11.2%
SUSSEX	BYRAM TWP	$669	20	10.3%	$690	19	10.6%	$682	11	9.9%
SUSSEX	HARDYSTON TWP	$685	24	9.9%	$714	23	10.1%	$735	16	9.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$630	10	7.7%	$663	12	8.1%	$577	3	6.7%
WARREN	GREAT MEADOWS REGIONAL	$827	46	11.2%	$732	28	9.9%	$769	23	10.0%
WARREN	GREENWICH TWP	$507	1	8.9%	$498	2	8.5%	$746	21	11.1%
WARREN	LOPATCONG TWP	$617	8	9.1%	$589	7	8.6%	$607	4	8.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$25 – $735**		**0.0%–8.6%**	**0.0%–68.9%**	**$25 – $759**		**0.0%– 8.3%**	**0.0%–69.5%**	**$24 – $844**		**0.0%–8.2%**	**0.0%–67.8%**
COUNTY	**DISTRICT**												
ATLANTIC	ABSECON CITY	$309	19	4.7%	52.4%	$326	19	4.7%	53.6%	$367	23	4.9%	53.3%
ATLANTIC	BRIGANTINE CITY	$362	34	5.1%	42.2%	$376	32	5.3%	41.1%	$404	30	5.1%	42.1%
ATLANTIC	GALLOWAY TWP	$314	22	4.5%	44.4%	$339	22	4.5%	45.6%	$386	27	4.6%	46.5%
ATLANTIC	HAMILTON TWP	$450	60	6.8%	52.3%	$455	54	6.8%	53.3%	$494	53	6.6%	52.7%
ATLANTIC	LINWOOD CITY	$449	58	5.8%	43.1%	$460	56	5.7%	46.0%	$576	73	6.7%	49.9%
ATLANTIC	MULLICA TWP	$316	23	4.6%	48.9%	$362	26	5.1%	52.6%	$408	34	5.2%	50.6%
ATLANTIC	NORTHFIELD CITY	$339	29	4.7%	53.9%	$333	21	4.7%	52.1%	$393	29	5.2%	52.0%
ATLANTIC	SOMERS POINT CITY	$449	58	6.0%	63.9%	$430	47	5.9%	63.2%	$467	45	6.0%	62.9%
ATLANTIC	VENTNOR CITY	$25	1	0.4%	4.8%	$25	1	0.4%	5.4%	$27	2	0.3%	4.3%
BERGEN	ALLENDALE BORO	$363	35	4.5%	51.3%	$395	38	4.4%	50.3%	$538	68	6.0%	57.9%
BERGEN	CLOSTER BORO	$472	65	5.6%	56.9%	$496	65	5.7%	61.3%	$522	63	5.7%	58.4%
BERGEN	EAST RUTHERFORD BORO	$413	46	4.1%	52.1%	$698	89	6.5%	54.2%	$726	89	6.7%	54.1%
BERGEN	FAIRVIEW BORO	$499	71	7.8%	52.6%	$593	82	8.2%	57.9%	$442	39	7.0%	54.0%
BERGEN	FRANKLIN LAKES BORO	$54	3	0.6%	5.3%	$32	2	0.3%	3.2%	$24	1	0.2%	2.6%
BERGEN	HILLSDALE BORO	$610	86	6.9%	64.2%	$591	80	6.8%	62.3%	$618	78	6.8%	63.1%
BERGEN	LITTLE FERRY BORO	$437	54	5.9%	52.3%	$415	43	6.0%	55.0%	$388	28	5.6%	54.4%
BERGEN	MAYWOOD BORO	$459	63	5.9%	49.6%	$499	66	5.9%	55.0%	$637	82	7.1%	49.8%
BERGEN	MONTVALE BORO	$645	89	7.0%	66.7%	$621	87	6.3%	62.7%	$763	92	7.4%	67.8%
BERGEN	OAKLAND BORO	$527	74	5.4%	65.3%	$560	74	5.5%	63.1%	$592	75	5.6%	64.1%
BERGEN	OLD TAPPAN BORO	$281	13	3.3%	25.5%	$307	17	3.5%	30.0%	$382	25	4.3%	34.8%
BERGEN	RIVER VALE TWP	$492	68	5.6%	44.4%	$599	84	6.4%	53.2%	$655	86	6.7%	54.8%
BERGEN	UPPER SADDLE RIVER BORO	$680	92	7.4%	67.0%	$699	90	7.3%	61.5%	$694	88	6.9%	63.1%
BERGEN	WOODCLIFF LAKE BORO	$570	82	6.3%	59.1%	$553	73	6.0%	61.4%	$627	81	6.3%	60.1%
BERGEN	WYCKOFF TWP	$430	51	5.3%	47.1%	$415	43	4.9%	48.7%	$462	42	5.1%	47.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$25 – $735**		**0.0%–8.6%**	**0.0%–68.9%**	**$25 – $759**		**0.0%– 8.3%**	**0.0%–69.5%**	**$24 – $844**		**0.0%–8.2%**	**0.0%–67.8%**
COUNTY	**DISTRICT**												
BURLINGTON	EASTAMPTON TWP	$276	12	4.1%	43.7%	$300	15	3.8%	37.6%	$279	11	3.6%	36.2%
BURLINGTON	EDGEWATER PARK TWP	$596	84	7.7%	61.6%	$468	58	6.2%	55.5%	$515	61	6.4%	56.8%
BURLINGTON	EVESHAM TWP	$503	72	7.0%	56.0%	$511	68	6.9%	57.7%	$585	74	7.1%	55.8%
BURLINGTON	LUMBERTON TWP	$386	41	5.3%	42.8%	$368	30	4.9%	41.3%	$405	31	5.0%	43.9%
BURLINGTON	MEDFORD TWP	$414	47	5.4%	51.4%	$436	49	5.5%	55.1%	$457	41	5.3%	50.9%
BURLINGTON	MOUNT HOLLY TWP	$624	88	6.6%	55.2%	$611	86	6.4%	54.5%	$650	85	6.6%	55.9%
BURLINGTON	MOUNT LAUREL TWP	$414	47	5.4%	49.6%	$472	60	5.9%	59.2%	$514	60	6.0%	57.4%
BURLINGTON	SHAMONG TWP	$561	81	6.5%	63.2%	$607	85	6.7%	65.3%	$643	84	6.6%	64.0%
BURLINGTON	SOUTHAMPTON TWP	$447	57	5.4%	51.9%	$465	57	5.3%	56.1%	$538	68	5.5%	56.6%
BURLINGTON	TABERNACLE TWP	$411	44	4.7%	45.5%	$422	45	4.6%	47.4%	$480	50	4.8%	48.2%
BURLINGTON	WESTAMPTON	$408	42	5.8%	52.3%	$363	27	4.9%	50.3%	$468	46	5.7%	52.6%
CAMDEN	BELLMAWR BORO	$376	38	4.5%	54.4%	$385	35	4.5%	54.2%	$351	21	4.4%	55.0%
CAMDEN	BERLIN BORO	$324	25	4.6%	52.6%	$361	25	4.8%	54.1%	$362	22	4.7%	48.6%
CAMDEN	GLOUCESTER TWP	$339	29	5.3%	53.2%	$379	34	5.5%	52.1%	$407	33	5.5%	56.9%
CAMDEN	RUNNEMEDE BORO	$379	39	4.7%	53.7%	$410	42	4.7%	51.6%	$465	43	4.9%	47.9%
CAMDEN	STRATFORD BORO	$420	49	5.7%	57.5%	$434	48	5.8%	59.5%	$488	52	5.8%	59.4%
CAMDEN	VOORHEES TWP	$350	32	4.5%	42.3%	$371	31	4.4%	44.3%	$349	20	4.0%	40.6%
CAPE MAY	DENNIS TWP	$256	10	3.4%	47.0%	$272	11	3.4%	47.3%	$309	14	3.5%	50.2%
CAPE MAY	UPPER TWP	$354	33	5.1%	51.8%	$453	53	6.1%	55.8%	$511	58	6.2%	58.1%
CUMBERLAND	UPPER DEERFIELD TWP	$584	83	6.6%	54.2%	$581	78	6.4%	54.4%	$617	77	6.6%	58.5%
GLOUCESTER	LOGAN TWP	$155	4	2.0%	16.6%	$163	4	1.9%	15.0%	$171	4	1.8%	14.3%
HUDSON	GUTTENBERG TOWN	$221	8	3.7%	36.7%	$220	7	3.9%	40.3%	$260	7	4.2%	51.1%
HUNTERDON	CLINTON TWP	$421	50	5.4%	49.6%	$446	51	5.4%	47.5%	$496	54	6.0%	52.7%
HUNTERDON	FLEMINGTON-RARITAN REG	$178	5	2.3%	19.9%	$188	5	2.3%	18.7%	$207	5	2.3%	20.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8	**$416**				**$436**				**$466**			
State median - Operating type K-8	**$411**				**$422**				**$458**			
State average - All operating types	**$568**				**$593**				**$616**			
State median - All operating types	**$467**				**$491**				**$523**			
Low to High Ranges	**$25 – $735**		**0.0%–8.6%**	**0.0%–68.9%**	**$25 – $759**		**0.0%– 8.3%**	**0.0%–69.5%**	**$24 – $844**		**0.0%–8.2%**	**0.0%–67.8%**

COUNTY	DISTRICT												
HUNTERDON	LEBANON TWP	$468	64	5.3%	57.2%	$502	67	5.4%	63.1%	$502	56	5.0%	56.3%
HUNTERDON	READINGTON TWP	$409	43	5.1%	49.2%	$445	50	5.2%	52.6%	$474	48	5.3%	50.6%
MERCER	WASHINGTON TWP	$375	37	5.4%	49.8%	$367	29	4.6%	49.1%	$405	31	4.8%	50.2%
MONMOUTH	COLTS NECK TWP	$329	26	4.5%	51.3%	$376	32	4.8%	54.8%	$438	38	5.2%	50.5%
MONMOUTH	EATONTOWN BORO	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
MONMOUTH	FAIR HAVEN BORO	$338	28	4.9%	48.8%	$397	39	5.2%	52.0%	$425	36	5.5%	52.8%
MONMOUTH	FREEHOLD BORO	$288	15	3.9%	39.8%	$341	23	4.6%	49.2%	$332	18	4.2%	44.6%
MONMOUTH	FREEHOLD TWP	$436	53	6.1%	54.9%	$365	28	4.9%	48.9%	$484	51	6.1%	57.3%
MONMOUTH	HOWELL TWP	$485	67	6.6%	58.9%	$516	70	6.5%	59.1%	$502	56	6.0%	53.5%
MONMOUTH	LITTLE SILVER BORO	$220	7	2.9%	34.3%	$292	14	3.6%	44.8%	$274	10	3.5%	43.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$458	61	7.2%	54.1%	$514	69	7.1%	52.9%	$543	71	7.0%	49.0%
MONMOUTH	MARLBORO TWP	$528	75	7.8%	68.9%	$576	77	7.6%	68.7%	$641	83	7.9%	65.1%
MONMOUTH	MILLSTONE TWP	$302	17	4.7%	45.9%	$311	18	4.6%	46.9%	$329	17	4.5%	52.9%
MONMOUTH	OCEANPORT BORO	$246	9	3.6%	38.9%	$258	9	3.7%	40.1%	$260	7	3.6%	40.0%
MONMOUTH	RED BANK BORO	$658	90	6.4%	49.0%	$759	94	7.0%	52.9%	$844	94	6.9%	51.6%
MONMOUTH	RUMSON BORO	$412	45	5.5%	52.5%	$448	52	5.6%	52.2%	$465	43	5.5%	53.4%
MONMOUTH	TINTON FALLS	$46	2	0.6%	6.6%	$57	3	0.7%	6.2%	$58	3	0.7%	6.5%
MONMOUTH	UNION BEACH	$517	73	7.5%	57.1%	$468	58	6.9%	63.0%	$448	40	6.7%	53.5%
MONMOUTH	WEST LONG BRANCH BORO	$285	14	4.8%	42.3%	$283	13	4.4%	41.4%	$382	25	5.5%	47.6%
MORRIS	CHESTER TWP	$495	69	5.8%	53.3%	$593	82	6.3%	55.8%	$625	79	6.3%	54.1%
MORRIS	DENVILLE TWP	$313	21	4.4%	46.0%	$387	37	5.2%	53.7%	$379	24	5.0%	53.6%
MORRIS	EAST HANOVER TWP	$702	93	7.2%	61.0%	$679	88	6.4%	57.1%	$726	89	6.5%	58.7%
MORRIS	FLORHAM PARK BORO	$528	75	4.9%	43.4%	$426	46	4.2%	45.3%	$572	72	5.0%	48.9%
MORRIS	HANOVER TWP	$616	87	6.4%	49.6%	$715	92	7.3%	58.0%	$780	93	7.2%	49.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
State average - Operating type K-8		**$416**				**$436**				**$466**			
State median - Operating type K-8		**$411**				**$422**				**$458**			
State average - All operating types		**$568**				**$593**				**$616**			
State median - All operating types		**$467**				**$491**				**$523**			
Low to High Ranges		**$25 – $735**		**0.0%–8.6%**	**0.0%–68.9%**	**$25 – $759**		**0.0%– 8.3%**	**0.0%–69.5%**	**$24 – $844**		**0.0%–8.2%**	**0.0%–67.8%**
COUNTY	**DISTRICT**												
MORRIS	LINCOLN PARK BORO	$458	61	5.2%	53.6%	$474	61	5.3%	58.2%	$535	67	5.4%	54.3%
MORRIS	LONG HILL TWP	$735	94	8.6%	62.4%	$699	90	8.3%	64.6%	$735	91	8.2%	58.4%
MORRIS	MENDHAM TWP	$498	70	5.1%	49.7%	$491	64	4.7%	47.9%	$532	65	4.9%	59.4%
MORRIS	ROCKAWAY TWP	$679	91	7.1%	60.3%	$725	93	7.4%	60.1%	$670	87	6.4%	55.1%
MORRIS	WASHINGTON TWP	$385	40	4.9%	55.3%	$402	41	4.8%	53.2%	$436	37	4.8%	52.5%
MORRIS	WHARTON BORO	$316	23	3.9%	36.4%	$278	12	3.8%	39.7%	$295	12	3.6%	36.8%
OCEAN	BARNEGAT TWP	$437	54	5.6%	47.2%	$482	63	5.7%	49.2%	$511	58	5.6%	48.0%
PASSAIC	HALEDON BORO	$301	16	3.9%	46.3%	$255	8	3.3%	48.4%	$230	6	3.1%	42.4%
PASSAIC	LITTLE FALLS TWP	$331	27	4.6%	60.5%	$353	24	4.3%	64.7%	$474	48	5.3%	58.2%
PASSAIC	RINGWOOD BORO	$598	85	7.1%	63.8%	$591	80	6.9%	59.5%	$626	80	6.9%	58.6%
PASSAIC	TOTOWA BORO	$476	66	6.1%	64.2%	$517	71	6.5%	69.5%	$496	54	6.3%	66.9%
PASSAIC	WANAQUE BORO	$557	80	6.7%	61.8%	$566	75	6.4%	59.9%	$530	64	6.4%	57.5%
PASSAIC	WEST PATERSON BORO	$541	79	6.1%	54.5%	$527	72	5.9%	57.4%	$541	70	5.8%	58.2%
SOMERSET	BRANCHBURG TWP	$430	51	4.7%	41.5%	$457	55	4.7%	41.2%	$473	47	4.7%	41.3%
SOMERSET	GREEN BROOK TWP	$532	77	7.0%	60.2%	$574	76	6.4%	46.9%	$515	61	6.0%	56.0%
SOMERSET	WARREN TWP	$536	78	5.6%	49.9%	$585	79	6.0%	53.7%	$599	76	5.8%	52.8%
SUSSEX	ANDOVER REG	$368	36	4.9%	57.7%	$478	62	6.0%	57.9%	$534	66	6.3%	56.2%
SUSSEX	BYRAM TWP	$345	31	5.3%	51.6%	$330	20	5.1%	47.8%	$345	19	5.0%	50.6%
SUSSEX	HARDYSTON TWP	$312	20	4.5%	45.5%	$304	16	4.3%	42.6%	$323	16	4.3%	43.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$307	18	3.8%	48.7%	$385	35	4.7%	58.1%	$313	15	3.6%	54.2%
WARREN	GREAT MEADOWS REGIONAL	$439	56	5.9%	53.1%	$400	40	5.4%	54.6%	$422	35	5.5%	54.9%
WARREN	GREENWICH TWP	$207	6	3.7%	40.8%	$205	6	3.5%	41.2%	$295	12	4.4%	39.5%
WARREN	LOPATCONG TWP	$267	11	3.9%	43.3%	$264	10	3.8%	44.8%	$262	9	3.7%	43.2%

Food Service - Indicator 12

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 — $113**		**0.0%—1.1%**	**$3 — $114**		**0.0%—1.1%**	**$1 — $77**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ATLANTIC	BRIGANTINE CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ATLANTIC	GALLOWAY TWP	$42	25	0.6%	-----	-----	0.0%	-----	-----	0.0%
ATLANTIC	HAMILTON TWP	$6	8	0.1%	$7	4	0.1%	$4	4	0.1%
ATLANTIC	LINWOOD CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ATLANTIC	MULLICA TWP	$18	15	0.3%	$19	13	0.3%	$9	13	0.1%
ATLANTIC	NORTHFIELD CITY	-----	-----	0.0%	$20	14	0.3%	-----	-----	0.0%
ATLANTIC	SOMERS POINT CITY	-----	-----	0.0%	-----	-----	0.0%	$13	17	0.2%
ATLANTIC	VENTNOR CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	ALLENDALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	CLOSTER BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	EAST RUTHERFORD BORO	$113	32	1.1%	$114	28	1.1%	$46	28	0.4%
BERGEN	FAIRVIEW BORO	$62	30	1.0%	$3	1	0.0%	-----	-----	0.0%
BERGEN	FRANKLIN LAKES BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HILLSDALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	LITTLE FERRY BORO	-----	-----	0.0%	-----	-----	0.0%	$1	1	0.0%
BERGEN	MAYWOOD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	MONTVALE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	OAKLAND BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	OLD TAPPAN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RIVER VALE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	UPPER SADDLE RIVER BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	WOODCLIFF LAKE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	WYCKOFF TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 – $113**		**0.0%–1.1%**	**$3 – $114**		**0.0%–1.1%**	**$1 – $77**		**0.0%–0.8%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	-----	-----	0.0%	$29	16	0.4%	$6	10	0.1%
BURLINGTON	EDGEWATER PARK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	EVESHAM TWP	$4	3	0.1%	-----	-----	0.0%	$38	25	0.5%
BURLINGTON	LUMBERTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	MEDFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	MOUNT HOLLY TWP	$49	27	0.5%	$62	25	0.7%	-----	-----	0.0%
BURLINGTON	MOUNT LAUREL TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	SHAMONG TWP	$20	16	0.2%	$37	20	0.4%	$39	26	0.4%
BURLINGTON	SOUTHAMPTON TWP	$33	22	0.4%	$23	15	0.3%	$41	27	0.4%
BURLINGTON	TABERNACLE TWP	$67	31	0.8%	$93	27	1.0%	$77	31	0.8%
BURLINGTON	WESTAMPTON	$5	6	0.1%	$7	4	0.1%	$7	11	0.1%
CAMDEN	BELLMAWR BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	BERLIN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	GLOUCESTER TWP	$31	19	0.5%	$31	18	0.5%	-----	-----	0.0%
CAMDEN	RUNNEMEDE BORO	$29	18	0.4%	$30	17	0.3%	$30	22	0.3%
CAMDEN	STRATFORD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	VOORHEES TWP	$49	27	0.6%	$51	24	0.6%	$4	4	0.0%
CAPE MAY	DENNIS TWP	$34	23	0.5%	$47	23	0.6%	$35	24	0.4%
CAPE MAY	UPPER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	LOGAN TWP	$35	24	0.4%	$34	19	0.4%	$33	23	0.4%
HUDSON	GUTTENBERG TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	CLINTON TWP	$4	3	0.1%	$4	3	0.0%	$5	6	0.1%
HUNTERDON	FLEMINGTON-RARITAN REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01 Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2001-02 Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 — $113**		**0.0%—1.1%**	**$3 — $114**		**0.0%—1.1%**	**$1 — $77**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	READINGTON TWP	$5	6	0.1%	-----	-----	0.0%	-----	-----	0.0%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	$8	11	0.1%	-----	-----	0.0%	$8	12	0.1%
MONMOUTH	EATONTOWN BORO	$2	2	0.0%	$15	12	0.1%	$15	18	0.1%
MONMOUTH	FAIR HAVEN BORO	$56	29	0.8%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	FREEHOLD BORO	$31	19	0.4%	$62	25	0.8%	$23	21	0.3%
MONMOUTH	FREEHOLD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	HOWELL TWP	-----	-----	0.0%	$7	4	0.1%	-----	-----	0.0%
MONMOUTH	LITTLE SILVER BORO	$14	14	0.2%	$11	10	0.1%	$15	18	0.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MARLBORO TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MILLSTONE TWP	$6	8	0.1%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	OCEANPORT BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	RED BANK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	RUMSON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	TINTON FALLS	$1	1	0.0%	-----	-----	0.0%	$5	6	0.1%
MONMOUTH	UNION BEACH	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	WEST LONG BRANCH BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	CHESTER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	DENVILLE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	EAST HANOVER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	FLORHAM PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	HANOVER TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$33**			**$37**			**$31**		
State median - Operating type K-8		**$34**			**$45**			**$32**		
State average - All operating types		**$54**			**$55**			**$46**		
State median - All operating types		**$34**			**$37**			**$25**		
Low to High Ranges		**$1 – $113**		**0.0%–1.1%**	**$3 – $114**		**0.0%–1.1%**	**$1 – $77**		**0.0%–0.8%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	-----	-----	0.0%	-----	-----	0.0%	$50	30	0.5%
MORRIS	LONG HILL TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MENDHAM TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	ROCKAWAY TWP	$22	17	0.2%	$7	4	0.1%	$17	20	0.2%
MORRIS	WASHINGTON TWP	$11	13	0.1%	$8	8	0.1%	$5	6	0.1%
MORRIS	WHARTON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HALEDON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	LITTLE FALLS TWP	$7	10	0.1%	$11	10	0.1%	$11	16	0.1%
PASSAIC	RINGWOOD BORO	-----	-----	0.0%	$3	1	0.0%	$1	1	0.0%
PASSAIC	TOTOWA BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	WANAQUE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	WEST PATERSON BORO	$46	26	0.5%	$46	22	0.5%	$47	29	0.5%
SOMERSET	BRANCHBURG TWP	$4	3	0.0%	-----	-----	0.0%	$5	6	0.1%
SOMERSET	GREEN BROOK TWP	$10	12	0.1%	$10	9	0.1%	$9	13	0.1%
SOMERSET	WARREN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	ANDOVER REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	BYRAM TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	HARDYSTON TWP	-----	-----	0.0%	-----	-----	0.0%	$3	3	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	GREAT MEADOWS REGIONAL	$32	21	0.4%	$39	21	0.5%	$9	13	0.1%
WARREN	GREENWICH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	LOPATCONG TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$1 – $139**		**0.0%–1.5%**	**$1 – $148**		**0.0%–1.6%**	**$3 – $162**		**0.0%–1.6%**
COUNTY	**DISTRICT**									
ATLANTIC	ABSECON CITY	$22	5	0.3%	$22	5	0.3%	$22	6	0.3%
ATLANTIC	BRIGANTINE CITY	$76	81	1.1%	$103	85	1.5%	$86	72	1.1%
ATLANTIC	GALLOWAY TWP	$42	27	0.6%	$61	51	0.8%	$58	37	0.7%
ATLANTIC	HAMILTON TWP	$54	48	0.8%	$56	45	0.8%	$59	38	0.8%
ATLANTIC	LINWOOD CITY	$55	50	0.7%	$61	51	0.8%	$63	46	0.7%
ATLANTIC	MULLICA TWP	$36	19	0.5%	$40	18	0.6%	$60	39	0.8%
ATLANTIC	NORTHFIELD CITY	$25	9	0.3%	$35	12	0.5%	$32	9	0.4%
ATLANTIC	SOMERS POINT CITY	$52	42	0.7%	$55	42	0.8%	$74	60	1.0%
ATLANTIC	VENTNOR CITY	$57	56	0.9%	$66	60	0.9%	$78	64	1.0%
BERGEN	ALLENDALE BORO	$50	40	0.6%	$48	33	0.5%	$53	30	0.6%
BERGEN	CLOSTER BORO	$43	29	0.5%	$48	33	0.5%	$44	18	0.5%
BERGEN	EAST RUTHERFORD BORO	$37	21	0.4%	$17	3	0.2%	$47	20	0.4%
BERGEN	FAIRVIEW BORO	$35	18	0.6%	$39	16	0.5%	$15	3	0.2%
BERGEN	FRANKLIN LAKES BORO	$71	75	0.8%	$66	60	0.7%	$71	53	0.7%
BERGEN	HILLSDALE BORO	$44	31	0.5%	$39	16	0.5%	$52	27	0.6%
BERGEN	LITTLE FERRY BORO	$23	6	0.3%	$19	4	0.3%	$21	4	0.3%
BERGEN	MAYWOOD BORO	$28	11	0.4%	$33	8	0.4%	$50	23	0.6%
BERGEN	MONTVALE BORO	$87	87	0.9%	$77	76	0.8%	$73	58	0.7%
BERGEN	OAKLAND BORO	$50	40	0.5%	$55	42	0.5%	$60	39	0.6%
BERGEN	OLD TAPPAN BORO	$65	67	0.8%	$56	45	0.6%	$68	50	0.8%
BERGEN	RIVER VALE TWP	$71	75	0.8%	$77	76	0.8%	$82	70	0.8%
BERGEN	UPPER SADDLE RIVER BORO	$43	29	0.5%	$52	36	0.5%	$57	34	0.6%
BERGEN	WOODCLIFF LAKE BORO	$71	75	0.8%	$70	67	0.8%	$81	69	0.8%
BERGEN	WYCKOFF TWP	$32	15	0.4%	$37	13	0.4%	$41	14	0.5%

Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02				2002-03
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$1 — $139**		**0.0%—1.5%**	**$1 — $148**		**0.0%—1.6%**	**$3 — $162**		**0.0%—1.6%**
COUNTY	**DISTRICT**									
BURLINGTON	EASTAMPTON TWP	$61	63	0.9%	$108	86	1.4%	$89	77	1.2%
BURLINGTON	EDGEWATER PARK TWP	$25	9	0.3%	$29	6	0.4%	$41	14	0.5%
BURLINGTON	EVESHAM TWP	$81	85	1.1%	$90	82	1.2%	$107	84	1.3%
BURLINGTON	LUMBERTON TWP	$58	59	0.8%	$62	55	0.8%	$68	50	0.8%
BURLINGTON	MEDFORD TWP	$38	24	0.5%	$42	20	0.5%	$73	58	0.8%
BURLINGTON	MOUNT HOLLY TWP	$136	91	1.4%	$148	90	1.6%	$162	91	1.6%
BURLINGTON	MOUNT LAUREL TWP	$37	21	0.5%	$45	28	0.6%	$42	17	0.5%
BURLINGTON	SHAMONG TWP	$113	89	1.3%	$130	89	1.4%	$141	88	1.4%
BURLINGTON	SOUTHAMPTON TWP	$54	48	0.7%	$65	58	0.7%	$72	56	0.7%
BURLINGTON	TABERNACLE TWP	$57	56	0.7%	$64	56	0.7%	$71	53	0.7%
BURLINGTON	WESTAMPTON	$65	67	0.9%	$54	41	0.7%	$88	76	1.1%
CAMDEN	BELLMAWR BORO	$55	50	0.7%	$69	64	0.8%	$63	46	0.8%
CAMDEN	BERLIN BORO	$67	70	1.0%	$67	63	0.9%	$74	60	1.0%
CAMDEN	GLOUCESTER TWP	$59	61	0.9%	$66	60	1.0%	$71	53	1.0%
CAMDEN	RUNNEMEDE BORO	$83	86	1.0%	$100	84	1.1%	$94	79	1.0%
CAMDEN	STRATFORD BORO	$46	35	0.6%	$43	25	0.6%	$52	27	0.6%
CAMDEN	VOORHEES TWP	$52	42	0.7%	$58	47	0.7%	$53	30	0.6%
CAPE MAY	DENNIS TWP	$52	42	0.7%	$52	36	0.7%	$61	44	0.7%
CAPE MAY	UPPER TWP	$28	11	0.4%	$33	8	0.4%	$41	14	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	LOGAN TWP	$40	26	0.5%	$42	20	0.5%	$57	34	0.6%
HUDSON	GUTTENBERG TOWN	$59	61	1.0%	$65	58	1.1%	$87	73	1.4%
HUNTERDON	CLINTON TWP	$44	31	0.6%	$61	51	0.7%	$60	39	0.7%
HUNTERDON	FLEMINGTON-RARITAN REG	$67	70	0.9%	$69	64	0.9%	$80	67	0.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$1 — $139**		**0.0%—1.5%**	**$1 — $148**		**0.0%—1.6%**	**$3 — $162**		**0.0%—1.6%**
COUNTY	**DISTRICT**									
HUNTERDON	LEBANON TWP	$79	82	0.9%	$61	51	0.7%	$67	49	0.7%
HUNTERDON	READINGTON TWP	$69	73	0.9%	$69	64	0.8%	$76	63	0.8%
MERCER	WASHINGTON TWP	$70	74	1.0%	$77	76	1.0%	$134	87	1.6%
MONMOUTH	COLTS NECK TWP	$36	19	0.5%	$41	19	0.5%	$39	13	0.5%
MONMOUTH	EATONTOWN BORO	$58	59	0.6%	$64	56	0.6%	$72	56	0.7%
MONMOUTH	FAIR HAVEN BORO	$33	16	0.5%	$33	8	0.4%	$37	11	0.5%
MONMOUTH	FREEHOLD BORO	$55	50	0.7%	$44	27	0.6%	$49	21	0.6%
MONMOUTH	FREEHOLD TWP	$57	56	0.8%	$55	42	0.7%	$75	62	1.0%
MONMOUTH	HOWELL TWP	$48	37	0.7%	$50	35	0.6%	$54	32	0.6%
MONMOUTH	LITTLE SILVER BORO	$56	53	0.7%	$60	50	0.7%	$70	52	0.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$42	27	0.7%	$45	28	0.6%	$51	25	0.7%
MONMOUTH	MARLBORO TWP	$23	6	0.3%	$29	6	0.4%	$38	12	0.5%
MONMOUTH	MILLSTONE TWP	$49	39	0.8%	$52	36	0.8%	$61	44	0.8%
MONMOUTH	OCEANPORT BORO	$80	84	1.2%	$80	79	1.1%	$98	81	1.3%
MONMOUTH	RED BANK BORO	$56	53	0.5%	$72	72	0.7%	$101	82	0.8%
MONMOUTH	RUMSON BORO	$63	66	0.8%	$86	81	1.1%	$101	82	1.2%
MONMOUTH	TINTON FALLS	$44	31	0.6%	$53	39	0.6%	$57	34	0.7%
MONMOUTH	UNION BEACH	$48	37	0.7%	$45	28	0.7%	$46	19	0.7%
MONMOUTH	WEST LONG BRANCH BORO	$72	78	1.2%	$70	67	1.1%	$91	78	1.3%
MORRIS	CHESTER TWP	$66	69	0.8%	$71	70	0.7%	$79	66	0.8%
MORRIS	DENVILLE TWP	$39	25	0.6%	$53	39	0.7%	$52	27	0.7%
MORRIS	EAST HANOVER TWP	$68	72	0.7%	$73	74	0.7%	$97	80	0.9%
MORRIS	FLORHAM PARK BORO	$139	92	1.3%	$123	88	1.2%	$152	89	1.3%
MORRIS	HANOVER TWP	$52	42	0.5%	$71	70	0.7%	$85	71	0.8%

Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ranked Low Cost to High Cost

		2000-01			2001-02			2002-03		
		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	% of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	% of Total Comparative Cost / Pupil
State average - Operating type K-8		**$59**			**$64**			**$72**		
State median - Operating type K-8		**$59**			**$65**			**$73**		
State average - All operating types		**$173**			**$180**			**$193**		
State median - All operating types		**$122**			**$133**			**$141**		
Low to High Ranges		**$1 — $139**		**0.0%—1.5%**	**$1 — $148**		**0.0%—1.6%**	**$3 — $162**		**0.0%—1.6%**
COUNTY	**DISTRICT**									
MORRIS	LINCOLN PARK BORO	$75	80	0.8%	$80	79	0.9%	$80	67	0.8%
MORRIS	LONG HILL TWP	$61	63	0.7%	$33	8	0.4%	$50	23	0.6%
MORRIS	MENDHAM TWP	$115	90	1.2%	$121	87	1.2%	$156	90	1.4%
MORRIS	ROCKAWAY TWP	$21	4	0.2%	$38	15	0.4%	$28	8	0.3%
MORRIS	WASHINGTON TWP	$62	65	0.8%	$72	72	0.9%	$78	64	0.9%
MORRIS	WHARTON BORO	$79	82	1.0%	$70	67	1.0%	$111	85	1.4%
OCEAN	BARNEGAT TWP	$56	53	0.7%	$58	47	0.7%	$87	73	1.0%
PASSAIC	HALEDON BORO	$45	34	0.6%	$47	32	0.6%	$60	39	0.8%
PASSAIC	LITTLE FALLS TWP	$31	14	0.4%	$42	20	0.5%	$51	25	0.6%
PASSAIC	RINGWOOD BORO	$23	6	0.3%	$42	20	0.5%	$35	10	0.4%
PASSAIC	TOTOWA BORO	$4	2	0.0%	-----	-----	0.0%	$5	2	0.1%
PASSAIC	WANAQUE BORO	$19	3	0.2%	$4	2	0.0%	$21	4	0.3%
PASSAIC	WEST PATERSON BORO	$1	1	0.0%	$1	1	0.0%	$3	1	0.0%
SOMERSET	BRANCHBURG TWP	$72	78	0.8%	$73	74	0.7%	$87	73	0.9%
SOMERSET	GREEN BROOK TWP	$53	47	0.7%	$58	47	0.6%	$66	48	0.8%
SOMERSET	WARREN TWP	$37	21	0.4%	$46	31	0.5%	$49	21	0.5%
SUSSEX	ANDOVER REG	$52	42	0.7%	$37	13	0.5%	$60	39	0.7%
SUSSEX	BYRAM TWP	$46	35	0.7%	$42	20	0.6%	$54	32	0.8%
SUSSEX	HARDYSTON TWP	$103	88	1.5%	$96	83	1.4%	$113	86	1.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	$33	16	0.4%	$43	25	0.5%	$27	7	0.3%
WARREN	GREAT MEADOWS REGIONAL	$29	13	0.4%	-----	-----	0.0%	-----	-----	0.0%
WARREN	GREENWICH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	LOPATCONG TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
Low to High Ranges		**0.0%— 26.0%**	**0.0%— 27.5%**	**0.0%— 31.7%**
COUNTY	**DISTRICT**			
ATLANTIC	ABSECON CITY	18.0%	18.9%	18.4%
ATLANTIC	BRIGANTINE CITY	21.5%	23.1%	27.0%
ATLANTIC	GALLOWAY TWP	18.2%	21.0%	22.4%
ATLANTIC	HAMILTON TWP	20.5%	21.3%	25.0%
ATLANTIC	LINWOOD CITY	21.3%	19.5%	20.6%
ATLANTIC	MULLICA TWP	21.2%	18.2%	21.4%
ATLANTIC	NORTHFIELD CITY	22.2%	26.0%	30.1%
ATLANTIC	SOMERS POINT CITY	24.6%	21.1%	21.5%
ATLANTIC	VENTNOR CITY	19.5%	19.1%	22.8%
BERGEN	ALLENDALE BORO	14.9%	16.7%	17.7%
BERGEN	CLOSTER BORO	12.0%	12.6%	14.2%
BERGEN	EAST RUTHERFORD BORO	0.2%	15.7%	19.9%
BERGEN	FAIRVIEW BORO	17.0%	16.2%	18.5%
BERGEN	FRANKLIN LAKES BORO	0.0%	0.0%	15.6%
BERGEN	HILLSDALE BORO	13.0%	12.1%	14.5%
BERGEN	LITTLE FERRY BORO	14.1%	14.8%	16.4%
BERGEN	MAYWOOD BORO	15.4%	15.9%	19.0%
BERGEN	MONTVALE BORO	14.8%	15.3%	17.7%
BERGEN	OAKLAND BORO	15.9%	19.1%	20.6%
BERGEN	OLD TAPPAN BORO	13.8%	15.2%	15.5%
BERGEN	RIVER VALE TWP	0.0%	16.8%	18.6%
BERGEN	UPPER SADDLE RIVER BORO	18.9%	20.5%	26.0%
BERGEN	WOODCLIFF LAKE BORO	14.7%	15.7%	16.2%
BERGEN	WYCKOFF TWP	14.7%	16.5%	20.4%
BURLINGTON	EASTAMPTON TWP	15.6%	15.7%	20.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
	Low to High Ranges	**0.0%— 26.0%**	**0.0%— 27.5%**	**0.0%— 31.7%**
COUNTY	**DISTRICT**			
BURLINGTON	EDGEWATER PARK TWP	23.0%	20.2%	24.1%
BURLINGTON	EVESHAM TWP	15.6%	16.6%	19.8%
BURLINGTON	LUMBERTON TWP	18.0%	20.1%	22.6%
BURLINGTON	MEDFORD TWP	19.1%	18.2%	20.1%
BURLINGTON	MOUNT HOLLY TWP	20.2%	21.4%	24.1%
BURLINGTON	MOUNT LAUREL TWP	18.2%	18.7%	22.0%
BURLINGTON	SHAMONG TWP	19.3%	24.1%	24.3%
BURLINGTON	SOUTHAMPTON TWP	18.1%	19.1%	22.3%
BURLINGTON	TABERNACLE TWP	18.4%	18.6%	21.3%
BURLINGTON	WESTAMPTON	15.5%	0.0%	22.3%
CAMDEN	BELLMAWR BORO	14.8%	14.4%	15.4%
CAMDEN	BERLIN BORO	20.7%	21.7%	22.2%
CAMDEN	GLOUCESTER TWP	19.3%	19.4%	23.8%
CAMDEN	RUNNEMEDE BORO	19.9%	21.3%	25.1%
CAMDEN	STRATFORD BORO	19.8%	19.7%	24.5%
CAMDEN	VOORHEES TWP	18.0%	18.5%	21.8%
CAPE MAY	DENNIS TWP	6.8%	6.8%	8.2%
CAPE MAY	UPPER TWP	0.0%	19.5%	23.7%
CUMBERLAND	UPPER DEERFIELD TWP	17.6%	18.6%	17.3%
GLOUCESTER	LOGAN TWP	20.6%	18.9%	23.3%
HUDSON	GUTTENBERG TOWN	2.5%	4.2%	4.7%
HUNTERDON	CLINTON TWP	15.5%	15.9%	17.5%
HUNTERDON	FLEMINGTON-RARITAN REG	16.6%	17.0%	20.3%
HUNTERDON	LEBANON TWP	22.8%	27.5%	29.6%
HUNTERDON	READINGTON TWP	17.9%	18.8%	19.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
Low to High Ranges		**0.0%— 26.0%**	**0.0%— 27.5%**	**0.0%— 31.7%**
COUNTY	**DISTRICT**			
MERCER	WASHINGTON TWP	19.1%	19.0%	22.6%
MONMOUTH	COLTS NECK TWP	14.5%	14.2%	17.5%
MONMOUTH	EATONTOWN BORO	17.8%	18.1%	18.0%
MONMOUTH	FAIR HAVEN BORO	14.8%	14.2%	16.5%
MONMOUTH	FREEHOLD BORO	16.1%	20.3%	20.2%
MONMOUTH	FREEHOLD TWP	22.0%	0.0%	24.5%
MONMOUTH	HOWELL TWP	16.2%	17.5%	19.9%
MONMOUTH	LITTLE SILVER BORO	0.6%	0.7%	0.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	14.4%	15.7%	17.8%
MONMOUTH	MARLBORO TWP	19.7%	20.9%	24.5%
MONMOUTH	MILLSTONE TWP	20.5%	22.6%	27.1%
MONMOUTH	OCEANPORT BORO	17.8%	18.8%	21.4%
MONMOUTH	RED BANK BORO	18.5%	18.6%	24.4%
MONMOUTH	RUMSON BORO	17.4%	20.8%	25.0%
MONMOUTH	TINTON FALLS	17.8%	18.0%	20.1%
MONMOUTH	UNION BEACH	17.5%	19.2%	22.1%
MONMOUTH	WEST LONG BRANCH BORO	17.3%	0.0%	20.8%
MORRIS	CHESTER TWP	17.1%	21.8%	22.6%
MORRIS	DENVILLE TWP	1.9%	19.6%	22.2%
MORRIS	EAST HANOVER TWP	17.0%	18.4%	20.8%
MORRIS	FLORHAM PARK BORO	16.1%	0.0%	24.2%
MORRIS	HANOVER TWP	0.0%	15.9%	20.4%
MORRIS	LINCOLN PARK BORO	18.3%	23.9%	0.0%
MORRIS	LONG HILL TWP	18.1%	20.0%	21.0%
MORRIS	MENDHAM TWP	19.6%	19.3%	22.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-8		**16.1%**	**17.3%**	**20.3%**
State median - Operating type K-8		**17.3%**	**18.6%**	**20.9%**
State average - All operating types		**15.2%**	**16.8%**	**19.7%**
State median - All operating types		**17.2%**	**18.3%**	**20.6%**
Low to High Ranges		**0.0%— 26.0%**	**0.0%— 27.5%**	**0.0%— 31.7%**
COUNTY	**DISTRICT**			
MORRIS	ROCKAWAY TWP	0.0%	0.0%	0.0%
MORRIS	WASHINGTON TWP	18.6%	22.5%	24.8%
MORRIS	WHARTON BORO	16.6%	14.9%	17.9%
OCEAN	BARNEGAT TWP	26.0%	26.2%	29.5%
PASSAIC	HALEDON BORO	15.8%	17.4%	19.8%
PASSAIC	LITTLE FALLS TWP	17.1%	16.7%	20.4%
PASSAIC	RINGWOOD BORO	19.5%	19.4%	22.4%
PASSAIC	TOTOWA BORO	17.2%	18.5%	20.4%
PASSAIC	WANAQUE BORO	17.8%	17.8%	19.7%
PASSAIC	WEST PATERSON BORO	20.5%	21.3%	24.3%
SOMERSET	BRANCHBURG TWP	19.4%	22.5%	22.7%
SOMERSET	GREEN BROOK TWP	15.3%	18.0%	21.1%
SOMERSET	WARREN TWP	16.1%	18.0%	19.8%
SUSSEX	ANDOVER REG	16.5%	13.5%	0.0%
SUSSEX	BYRAM TWP	17.3%	17.0%	18.7%
SUSSEX	HARDYSTON TWP	18.0%	19.0%	20.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	0.0%	23.3%	0.0%
WARREN	GREAT MEADOWS REGIONAL	20.3%	22.5%	24.4%
WARREN	GREENWICH TWP	23.3%	25.6%	31.7%
WARREN	LOPATCONG TWP	19.0%	20.0%	24.6%

Total Equipment - Indicator 15
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$0 — $464**	**$0 — $524**	**$0 — $228**
COUNTY	**DISTRICT**			
ATLANTIC	ABSECON CITY	$13	$102	$40
ATLANTIC	BRIGANTINE CITY	$167	$119	$129
ATLANTIC	GALLOWAY TWP	$52	$18	$20
ATLANTIC	HAMILTON TWP	$43	$78	$45
ATLANTIC	LINWOOD CITY	$76	$26	$83
ATLANTIC	MULLICA TWP	$36	$63	$21
ATLANTIC	NORTHFIELD CITY	$32	$53	$0
ATLANTIC	SOMERS POINT CITY	$125	$97	$39
ATLANTIC	VENTNOR CITY	$80	$44	$17
BERGEN	ALLENDALE BORO	$191	$48	$0
BERGEN	CLOSTER BORO	$57	$73	$44
BERGEN	EAST RUTHERFORD BORO	$86	$46	$12
BERGEN	FAIRVIEW BORO	$127	$123	$49
BERGEN	FRANKLIN LAKES BORO	$342	$524	$39
BERGEN	HILLSDALE BORO	$35	$38	$45
BERGEN	LITTLE FERRY BORO	$34	$0	$0
BERGEN	MAYWOOD BORO	$78	$124	$110
BERGEN	MONTVALE BORO	$97	$11	$45
BERGEN	OAKLAND BORO	$70	$106	$85
BERGEN	OLD TAPPAN BORO	$57	$81	$15
BERGEN	RIVER VALE TWP	$167	$136	$52
BERGEN	UPPER SADDLE RIVER BORO	$208	$0	$44
BERGEN	WOODCLIFF LAKE BORO	$315	$12	$0
BERGEN	WYCKOFF TWP	$90	$29	$7
BURLINGTON	EASTAMPTON TWP	$41	$33	$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
	Low to High Ranges	**$0 — $464**	**$0 — $524**	**$0 — $228**
COUNTY	**DISTRICT**			
BURLINGTON	EDGEWATER PARK TWP	$107	$48	$45
BURLINGTON	EVESHAM TWP	$237	$160	$157
BURLINGTON	LUMBERTON TWP	$117	$36	$37
BURLINGTON	MEDFORD TWP	$205	$160	$228
BURLINGTON	MOUNT HOLLY TWP	$171	$64	$24
BURLINGTON	MOUNT LAUREL TWP	$156	$81	$71
BURLINGTON	SHAMONG TWP	$124	$197	$80
BURLINGTON	SOUTHAMPTON TWP	$69	$62	$79
BURLINGTON	TABERNACLE TWP	$36	$16	$17
BURLINGTON	WESTAMPTON	$206	$153	$162
CAMDEN	BELLMAWR BORO	$46	$54	$22
CAMDEN	BERLIN BORO	$14	$0	$0
CAMDEN	GLOUCESTER TWP	$70	$33	$7
CAMDEN	RUNNEMEDE BORO	$51	$32	$17
CAMDEN	STRATFORD BORO	$60	$66	$24
CAMDEN	VOORHEES TWP	$83	$48	$21
CAPE MAY	DENNIS TWP	$92	$83	$0
CAPE MAY	UPPER TWP	$54	$78	$36
CUMBERLAND	UPPER DEERFIELD TWP	$265	$65	$34
GLOUCESTER	LOGAN TWP	$201	$119	$91
HUDSON	GUTTENBERG TOWN	$50	$47	$34
HUNTERDON	CLINTON TWP	$11	$2	$0
HUNTERDON	FLEMINGTON-RARITAN REG	$178	$92	$97
HUNTERDON	LEBANON TWP	$80	$3	$0
HUNTERDON	READINGTON TWP	$204	$190	$2

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
Low to High Ranges		**$0 — $464**	**$0 — $524**	**$0 — $228**
COUNTY	**DISTRICT**			
MERCER	WASHINGTON TWP	$183	$64	$6
MONMOUTH	COLTS NECK TWP	$110	$273	$148
MONMOUTH	EATONTOWN BORO	$425	$74	$51
MONMOUTH	FAIR HAVEN BORO	$27	$3	$4
MONMOUTH	FREEHOLD BORO	$73	$60	$33
MONMOUTH	FREEHOLD TWP	$55	$73	$70
MONMOUTH	HOWELL TWP	$175	$150	$97
MONMOUTH	LITTLE SILVER BORO	$174	$82	$12
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$124	$130	$32
MONMOUTH	MARLBORO TWP	$73	$28	$15
MONMOUTH	MILLSTONE TWP	$85	$41	$28
MONMOUTH	OCEANPORT BORO	$43	$62	$186
MONMOUTH	RED BANK BORO	$49	$30	$10
MONMOUTH	RUMSON BORO	$142	$40	$6
MONMOUTH	TINTON FALLS	$120	$111	$217
MONMOUTH	UNION BEACH	$138	$51	$55
MONMOUTH	WEST LONG BRANCH BORO	$431	$113	$51
MORRIS	CHESTER TWP	$83	$27	$15
MORRIS	DENVILLE TWP	$131	$27	$35
MORRIS	EAST HANOVER TWP	$147	$80	$77
MORRIS	FLORHAM PARK BORO	$237	$61	$56
MORRIS	HANOVER TWP	$126	$91	$87
MORRIS	LINCOLN PARK BORO	$69	$72	$2
MORRIS	LONG HILL TWP	$77	$48	$65
MORRIS	MENDHAM TWP	$137	$57	$49

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-8		**$122**	**$83**	**$61**
State median - Operating type K-8		**$100**	**$60**	**$45**
State average - All operating types		**$139**	**$94**	**$67**
State median - All operating types		**$109**	**$67**	**$52**
Low to High Ranges		**$0 — $464**	**$0 — $524**	**$0 — $228**
COUNTY	**DISTRICT**			
MORRIS	ROCKAWAY TWP	$86	$33	$58
MORRIS	WASHINGTON TWP	$64	$28	$31
MORRIS	WHARTON BORO	$68	$6	$0
OCEAN	BARNEGAT TWP	$93	$1	$45
PASSAIC	HALEDON BORO	$194	$58	$80
PASSAIC	LITTLE FALLS TWP	$106	$127	$19
PASSAIC	RINGWOOD BORO	$52	$78	$26
PASSAIC	TOTOWA BORO	$26	$56	$9
PASSAIC	WANAQUE BORO	$46	$10	$27
PASSAIC	WEST PATERSON BORO	$108	$34	$0
SOMERSET	BRANCHBURG TWP	$141	$42	$37
SOMERSET	GREEN BROOK TWP	$82	$14	$45
SOMERSET	WARREN TWP	$464	$286	$175
SUSSEX	ANDOVER REG	$209	$388	$56
SUSSEX	BYRAM TWP	$49	$30	$2
SUSSEX	HARDYSTON TWP	$203	$115	$0
SUSSEX	SUSSEX-WANTAGE REGIONAL	$123	$101	$114
WARREN	GREAT MEADOWS REGIONAL	$0	$50	$0
WARREN	GREENWICH TWP	$26	$0	$3
WARREN	LOPATCONG TWP	$166	$43	$40

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
ATLANTIC	ABSECON CITY	13.5	45	$48,662	61	13.4	50	$55,128	79
ATLANTIC	BRIGANTINE CITY	14.5	21	$41,403	25	13.5	47	$43,291	34
ATLANTIC	GALLOWAY TWP	13.4	50	$38,603	8	12.7	63	$39,237	5
ATLANTIC	HAMILTON TWP	13.2	59	$36,636	3	12.2	73	$37,646	3
ATLANTIC	LINWOOD CITY	14.3	26	$56,332	83	14.2	26	$48,765	61
ATLANTIC	MULLICA TWP	12.8	70	$48,900	62	12.7	63	$55,014	78
ATLANTIC	NORTHFIELD CITY	13.8	37	$38,988	10	14.2	26	$40,931	13
ATLANTIC	SOMERS POINT CITY	13.7	42	$40,182	18	14.0	32	$39,366	6
ATLANTIC	VENTNOR CITY	12.7	72	$44,492	47	11.8	82	$41,783	19
BERGEN	ALLENDALE BORO	12.9	65	$46,683	54	13.5	47	$42,949	32
BERGEN	CLOSTER BORO	15.1	9	$69,392	94	15.9	2	$66,352	92
BERGEN	EAST RUTHERFORD BORO	12.5	74	$68,272	93	11.5	87	$69,823	95
BERGEN	FAIRVIEW BORO	14.0	32	$37,036	4	15.7	4	$42,354	27
BERGEN	FRANKLIN LAKES BORO	12.5	74	$46,740	55	12.7	63	$46,000	57
BERGEN	HILLSDALE BORO	14.7	19	$72,157	95	14.5	19	$60,998	87
BERGEN	LITTLE FERRY BORO	15.0	12	$49,679	67	13.8	39	$54,258	76
BERGEN	MAYWOOD BORO	15.0	12	$49,125	63	14.3	21	$44,600	47
BERGEN	MONTVALE BORO	12.2	81	$52,033	75	12.1	74	$49,183	62
BERGEN	OAKLAND BORO	13.2	59	$56,635	84	13.2	56	$60,274	86
BERGEN	OLD TAPPAN BORO	13.5	45	$49,221	66	12.7	63	$46,773	59
BERGEN	RIVER VALE TWP	13.3	56	$49,206	65	13.4	50	$43,683	38
BERGEN	UPPER SADDLE RIVER BORO	13.4	50	$44,975	50	13.3	53	$45,200	50
BERGEN	WOODCLIFF LAKE BORO	12.1	83	$42,871	37	11.4	90	$43,438	35
BERGEN	WYCKOFF TWP	17.1	3	$51,950	73	14.8	9	$49,950	68
BURLINGTON	EASTAMPTON TWP	13.3	56	$38,123	7	14.0	32	$41,500	16
BURLINGTON	EDGEWATER PARK TWP	13.6	44	$42,499	34	13.1	59	$44,382	45
BURLINGTON	EVESHAM TWP	14.0	32	$38,903	9	13.9	38	$39,624	7
BURLINGTON	LUMBERTON TWP	13.4	50	$39,239	13	13.7	41	$41,107	14

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
BURLINGTON	MEDFORD TWP	16.2	4	$56,161	82	15.7	4	$55,875	81
BURLINGTON	MOUNT HOLLY TWP	13.2	59	$60,774	87	12.0	78	$61,700	88
BURLINGTON	MOUNT LAUREL TWP	13.3	56	$39,223	12	13.3	53	$43,139	33
BURLINGTON	SHAMONG TWP	13.4	50	$55,683	80	13.0	60	$57,458	84
BURLINGTON	SOUTHAMPTON TWP	11.9	87	$52,125	76	11.9	80	$57,481	85
BURLINGTON	TABERNACLE TWP	12.4	79	$60,475	86	12.4	68	$64,942	90
BURLINGTON	WESTAMPTON	13.8	37	$40,365	19	13.8	39	$42,123	22
CAMDEN	BELLMAWR BORO	13.8	37	$67,184	91	14.2	26	$68,844	93
CAMDEN	BERLIN BORO	14.4	25	$44,973	49	14.0	32	$42,173	23
CAMDEN	GLOUCESTER TWP	15.1	9	$47,400	58	14.6	14	$50,300	70
CAMDEN	RUNNEMEDE BORO	11.4	92	$49,715	68	11.5	87	$49,550	66
CAMDEN	STRATFORD BORO	14.5	21	$41,579	27	14.3	21	$42,223	24
CAMDEN	VOORHEES TWP	14.1	30	$62,657	89	14.0	32	$65,298	91
CAPE MAY	DENNIS TWP	18.3	1	$51,172	71	11.7	84	$54,772	77
CAPE MAY	UPPER TWP	13.5	45	$53,367	77	13.5	47	$52,472	74
CUMBERLAND	UPPER DEERFIELD TWP	11.8	91	$41,191	24	11.5	87	$44,873	48
GLOUCESTER	LOGAN TWP	12.9	65	$43,102	40	12.4	68	$44,254	44
HUDSON	GUTTENBERG TOWN	15.7	5	$38,000	6	15.1	7	$40,852	12
HUNTERDON	CLINTON TWP	12.9	65	$40,448	20	13.4	50	$41,367	15
HUNTERDON	FLEMINGTON-RARITAN REG	13.8	37	$42,480	33	14.3	21	$45,680	54
HUNTERDON	LEBANON TWP	12.5	74	$39,200	11	12.1	74	$43,800	40
HUNTERDON	READINGTON TWP	13.1	63	$43,045	38	13.2	56	$42,541	30
MERCER	WASHINGTON TWP	12.1	83	$39,630	17	11.7	84	$39,747	8
MONMOUTH	COLTS NECK TWP	11.9	87	$42,323	31	11.3	91	$41,629	18
MONMOUTH	EATONTOWN BORO	11.1	93	$59,920	85	11.0	93	$55,828	80
MONMOUTH	FAIR HAVEN BORO	14.1	30	$41,830	29	14.0	32	$42,290	25
MONMOUTH	FREEHOLD BORO	13.9	34	$43,420	43	14.1	30	$45,763	55
MONMOUTH	FREEHOLD TWP	14.5	21	$41,500	26	14.8	9	$41,500	16

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
MONMOUTH	HOWELL TWP	14.5	21	$46,325	53	14.3	21	$42,100	21
MONMOUTH	LITTLE SILVER BORO	13.9	34	$45,350	52	13.6	45	$44,200	43
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	15.2	8	$42,540	35	14.6	14	$43,940	42
MONMOUTH	MARLBORO TWP	14.9	14	$41,580	28	15.1	7	$42,020	20
MONMOUTH	MILLSTONE TWP	14.9	14	$40,730	22	14.7	12	$40,400	10
MONMOUTH	OCEANPORT BORO	15.4	7	$47,688	59	14.3	21	$48,066	60
MONMOUTH	RED BANK BORO	11.9	87	$44,140	46	12.0	78	$42,585	31
MONMOUTH	RUMSON BORO	14.2	28	$43,190	41	14.2	26	$45,230	51
MONMOUTH	TINTON FALLS	13.2	59	$42,180	30	12.3	71	$43,580	37
MONMOUTH	UNION BEACH	14.9	14	$44,759	48	14.6	14	$40,759	11
MONMOUTH	WEST LONG BRANCH BORO	14.8	18	$36,147	2	14.7	12	$36,147	1
MORRIS	CHESTER TWP	12.8	70	$42,384	32	12.1	74	$49,340	64
MORRIS	DENVILLE TWP	15.1	9	$39,344	15	15.2	6	$42,495	29
MORRIS	EAST HANOVER TWP	11.9	87	$55,750	81	11.7	84	$51,270	73
MORRIS	FLORHAM PARK BORO	12.9	65	$46,950	57	12.8	62	$42,450	28
MORRIS	HANOVER TWP	12.5	74	$50,693	70	12.3	71	$51,130	72
MORRIS	LINCOLN PARK BORO	12.7	72	$48,597	60	13.2	56	$49,817	67
MORRIS	LONG HILL TWP	13.4	50	$43,100	39	13.6	45	$45,371	53
MORRIS	MENDHAM TWP	10.8	94	$43,750	44	10.8	94	$43,550	36
MORRIS	ROCKAWAY TWP	12.5	74	$46,817	56	11.8	82	$45,365	52
MORRIS	WASHINGTON TWP	14.7	19	$54,650	79	14.6	14	$56,350	82
MORRIS	WHARTON BORO	12.9	65	$37,924	5	11.3	91	$42,350	26
OCEAN	BARNEGAT TWP	13.7	42	$44,004	45	12.9	61	$43,814	41
PASSAIC	HALEDON BORO	12.1	83	$39,330	14	11.9	80	$38,620	4
PASSAIC	LITTLE FALLS TWP	13.8	37	$42,809	36	14.0	32	$45,963	56
PASSAIC	RINGWOOD BORO	14.9	14	$67,337	92	14.8	9	$69,603	94
PASSAIC	TOTOWA BORO	13.4	50	$49,820	69	13.7	41	$57,363	83
PASSAIC	WANAQUE BORO	13.1	63	$61,190	88	13.7	41	$63,032	89

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**13.3**		**$44,941**		**13.1**		**$45,115**	
COUNTY	**DISTRICT**								
PASSAIC	WEST PATERSON BORO	12.2	81	$39,580	16	12.4	68	$43,770	39
SOMERSET	BRANCHBURG TWP	12.3	80	$41,099	23	12.1	74	$45,024	49
SOMERSET	GREEN BROOK TWP	12.1	83	$40,450	21	12.5	67	$40,300	9
SOMERSET	WARREN TWP	10.5	95	$45,105	51	10.6	95	$46,676	58
SUSSEX	ANDOVER REG	13.5	45	$53,598	78	14.1	30	$49,995	69
SUSSEX	BYRAM TWP	17.8	2	$63,708	90	17.7	1	$54,013	75
SUSSEX	HARDYSTON TWP	14.3	26	$49,187	64	14.5	19	$49,387	65
SUSSEX	SUSSEX-WANTAGE REGIONAL	13.9	34	$52,032	74	13.3	53	$50,600	71
WARREN	GREAT MEADOWS REGIONAL	13.5	45	$43,310	42	13.7	41	$44,494	46
WARREN	GREENWICH TWP	15.7	5	$36,118	1	15.8	3	$36,370	2
WARREN	LOPATCONG TWP	14.2	28	$51,553	72	14.6	14	$49,333	63

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
ATLANTIC	ABSECON CITY	120.6	14	$55,783	59	123.1	11	$60,193	68
ATLANTIC	BRIGANTINE CITY	127.0	10	$60,669	78	112.6	22	$57,494	57
ATLANTIC	GALLOWAY TWP	95.0	46	$43,608	11	89.3	54	$41,040	2
ATLANTIC	HAMILTON TWP	104.5	32	$46,761	25	99.5	34	$51,202	35
ATLANTIC	LINWOOD CITY	102.4	34	$58,352	73	92.5	46	$51,206	36
ATLANTIC	MULLICA TWP	121.3	13	$46,983	26	119.7	12	$64,214	81
ATLANTIC	NORTHFIELD CITY	110.4	26	$51,320	40	113.4	18	$55,313	50
ATLANTIC	SOMERS POINT CITY	97.8	42	$50,756	37	99.8	33	$47,882	22
ATLANTIC	VENTNOR CITY	374.3	1	$65,265	85	580.5	1	$68,612	89
BERGEN	ALLENDALE BORO	117.3	16	$48,648	32	127.2	8	$56,262	54
BERGEN	CLOSTER BORO	90.3	56	$75,030	93	94.6	42	$74,780	95
BERGEN	EAST RUTHERFORD BORO	80.7	75	$57,869	70	85.0	62	$67,056	87
BERGEN	FAIRVIEW BORO	144.9	6	$37,050	2	126.0	9	$43,574	6
BERGEN	FRANKLIN LAKES BORO	70.0	87	$69,500	92	68.8	90	$69,000	91
BERGEN	HILLSDALE BORO	114.8	19	$51,741	41	115.3	17	$51,289	37
BERGEN	LITTLE FERRY BORO	125.6	11	$66,300	88	118.3	14	$58,649	59
BERGEN	MAYWOOD BORO	92.5	50	$43,860	14	93.8	44	$49,125	24
BERGEN	MONTVALE BORO	99.1	39	$46,596	24	82.9	65	$49,183	25
BERGEN	OAKLAND BORO	64.3	92	$61,489	80	67.8	92	$65,497	85
BERGEN	OLD TAPPAN BORO	97.4	43	$55,461	55	97.0	39	$53,000	43
BERGEN	RIVER VALE TWP	107.6	29	$64,908	84	88.7	55	$45,875	14
BERGEN	UPPER SADDLE RIVER BORO	81.1	73	$46,170	20	82.9	65	$51,077	33
BERGEN	WOODCLIFF LAKE BORO	88.9	59	$45,934	18	110.6	24	$52,123	39
BERGEN	WYCKOFF TWP	94.5	47	$76,300	95	99.3	35	$73,342	94
BURLINGTON	EASTAMPTON TWP	82.2	70	$53,563	48	80.8	72	$54,113	44
BURLINGTON	EDGEWATER PARK TWP	87.3	62	$61,782	82	80.1	75	$65,931	86
BURLINGTON	EVESHAM TWP	78.2	79	$44,154	16	82.4	69	$45,298	10
BURLINGTON	LUMBERTON TWP	88.3	60	$43,752	13	82.7	68	$45,610	11

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
BURLINGTON	MEDFORD TWP	86.5	63	$57,978	71	87.2	57	$60,266	69
BURLINGTON	MOUNT HOLLY TWP	62.7	93	$52,080	44	57.8	95	$60,925	73
BURLINGTON	MOUNT LAUREL TWP	82.6	68	$42,067	6	87.0	58	$49,611	27
BURLINGTON	SHAMONG TWP	74.8	83	$56,183	60	75.8	82	$62,811	77
BURLINGTON	SOUTHAMPTON TWP	83.6	67	$56,875	64	91.1	47	$60,142	67
BURLINGTON	TABERNACLE TWP	102.6	33	$50,199	36	100.2	31	$47,651	21
BURLINGTON	WESTAMPTON	99.7	37	$46,130	19	94.1	43	$47,478	18
CAMDEN	BELLMAWR BORO	90.2	57	$67,365	90	86.5	60	$69,953	93
CAMDEN	BERLIN BORO	109.6	27	$56,949	65	156.7	4	$51,464	38
CAMDEN	GLOUCESTER TWP	99.1	39	$65,420	86	101.8	27	$61,100	75
CAMDEN	RUNNEMEDE BORO	79.7	78	$49,850	33	79.1	77	$52,330	40
CAMDEN	STRATFORD BORO	91.5	52	$57,524	67	90.3	51	$59,996	65
CAMDEN	VOORHEES TWP	91.1	53	$66,557	89	89.9	53	$69,206	92
CAPE MAY	DENNIS TWP	172.4	4	$51,772	42	100.5	29	$44,996	9
CAPE MAY	UPPER TWP	87.5	61	$55,746	58	86.2	61	$51,153	34
CUMBERLAND	UPPER DEERFIELD TWP	65.1	90	$41,104	5	65.7	93	$44,823	8
GLOUCESTER	LOGAN TWP	83.7	66	$43,176	10	91.1	47	$44,000	7
HUDSON	GUTTENBERG TOWN	199.6	2	$55,600	57	186.4	2	$55,075	49
HUNTERDON	CLINTON TWP	80.4	76	$46,183	21	82.8	67	$48,955	23
HUNTERDON	FLEMINGTON-RARITAN REG	96.1	45	$57,410	66	86.8	59	$55,800	51
HUNTERDON	LEBANON TWP	77.7	80	$36,800	1	84.5	63	$41,050	3
HUNTERDON	READINGTON TWP	101.9	35	$53,496	47	99.2	36	$56,146	53
MERCER	WASHINGTON TWP	100.3	36	$43,050	9	113.2	20	$45,687	13
MONMOUTH	COLTS NECK TWP	98.2	41	$47,610	28	100.2	31	$46,319	17
MONMOUTH	EATONTOWN BORO	64.8	91	$53,422	45	69.7	87	$56,465	55
MONMOUTH	FAIR HAVEN BORO	113.8	20	$45,460	17	94.8	41	$49,660	28
MONMOUTH	FREEHOLD BORO	105.6	31	$67,826	91	107.6	25	$68,643	90
MONMOUTH	FREEHOLD TWP	97.4	43	$57,600	68	95.7	40	$59,150	62

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
MONMOUTH	HOWELL TWP	113.0	21	$76,070	94	100.6	28	$67,200	88
MONMOUTH	LITTLE SILVER BORO	84.3	65	$46,500	23	82.0	71	$50,700	31
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	108.6	28	$54,565	52	98.7	38	$59,200	63
MONMOUTH	MARLBORO TWP	115.9	18	$61,000	79	112.9	21	$61,090	74
MONMOUTH	MILLSTONE TWP	134.9	7	$46,263	22	115.9	15	$46,263	16
MONMOUTH	OCEANPORT BORO	112.1	24	$50,988	38	124.0	10	$49,366	26
MONMOUTH	RED BANK BORO	82.5	69	$49,885	34	83.0	64	$52,720	42
MONMOUTH	RUMSON BORO	116.4	17	$50,120	35	100.5	29	$47,570	20
MONMOUTH	TINTON FALLS	86.2	64	$47,410	27	88.0	56	$52,515	41
MONMOUTH	UNION BEACH	193.0	3	$54,449	51	129.9	7	$50,249	29
MONMOUTH	WEST LONG BRANCH BORO	170.7	5	$38,738	4	158.6	3	$38,738	1
MORRIS	CHESTER TWP	90.7	55	$53,649	49	72.5	86	$47,563	19
MORRIS	DENVILLE TWP	112.5	23	$55,461	55	113.4	18	$56,114	52
MORRIS	EAST HANOVER TWP	81.7	71	$52,068	43	82.4	69	$60,360	70
MORRIS	FLORHAM PARK BORO	58.6	95	$48,350	30	76.3	81	$58,440	58
MORRIS	HANOVER TWP	72.9	84	$59,083	75	73.7	84	$61,548	76
MORRIS	LINCOLN PARK BORO	80.4	76	$60,236	77	80.3	74	$64,736	83
MORRIS	LONG HILL TWP	99.6	38	$56,184	62	74.4	83	$54,134	45
MORRIS	MENDHAM TWP	66.3	89	$48,500	31	79.0	78	$60,400	71
MORRIS	ROCKAWAY TWP	59.4	94	$48,168	29	59.4	94	$50,855	32
MORRIS	WASHINGTON TWP	93.7	48	$58,000	72	93.6	45	$60,850	72
MORRIS	WHARTON BORO	89.2	58	$44,032	15	99.0	37	$50,257	30
OCEAN	BARNEGAT TWP	71.0	86	$43,662	12	72.9	85	$45,647	12
PASSAIC	HALEDON BORO	91.0	54	$60,000	76	90.1	52	$63,000	78
PASSAIC	LITTLE FALLS TWP	71.7	85	$54,878	54	69.4	89	$58,802	61
PASSAIC	RINGWOOD BORO	81.1	73	$56,183	60	78.8	79	$54,966	48
PASSAIC	TOTOWA BORO	118.5	15	$62,675	83	119.1	13	$64,530	82
PASSAIC	WANAQUE BORO	92.1	51	$65,493	87	79.5	76	$65,462	84

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**91.2**		**$50,090**		**89.9**		**$51,298**	
COUNTY	**DISTRICT**								
PASSAIC	WEST PATERSON BORO	106.0	30	$53,495	46	90.4	49	$59,440	64
SOMERSET	BRANCHBURG TWP	76.0	82	$54,696	53	69.7	87	$57,026	56
SOMERSET	GREEN BROOK TWP	132.3	9	$42,700	8	135.9	5	$41,370	4
SOMERSET	WARREN TWP	67.5	88	$51,258	39	68.0	91	$54,310	46
SUSSEX	ANDOVER REG	77.1	81	$61,700	81	78.8	79	$63,935	79
SUSSEX	BYRAM TWP	134.2	8	$37,429	3	104.6	26	$46,246	15
SUSSEX	HARDYSTON TWP	112.9	22	$54,422	50	112.6	22	$54,422	47
SUSSEX	SUSSEX-WANTAGE REGIONAL	81.2	72	$58,400	74	80.7	73	$64,180	80
WARREN	GREAT MEADOWS REGIONAL	92.9	49	$56,530	63	90.4	49	$58,677	60
WARREN	GREENWICH TWP	111.4	25	$42,389	7	115.5	16	$42,662	5
WARREN	LOPATCONG TWP	121.8	12	$57,753	69	134.5	6	$60,018	66

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
ATLANTIC	ABSECON CITY	160.8	75	$68,030	1	197.0	39	$73,840	6
ATLANTIC	BRIGANTINE CITY	264.1	7	$92,246	62	256.8	5	$95,844	64
ATLANTIC	GALLOWAY TWP	213.6	29	$83,000	30	204.1	32	$79,119	12
ATLANTIC	HAMILTON TWP	240.3	13	$69,451	3	237.2	11	$70,925	1
ATLANTIC	LINWOOD CITY	169.0	66	$74,260	5	168.0	67	$76,500	10
ATLANTIC	MULLICA TWP	215.3	28	$75,802	9	167.6	68	$86,316	30
ATLANTIC	NORTHFIELD CITY	201.7	38	$75,574	7	211.5	27	$76,000	9
ATLANTIC	SOMERS POINT CITY	212.0	31	$77,927	13	185.4	50	$79,380	14
ATLANTIC	VENTNOR CITY	160.4	78	$71,650	4	165.9	71	$74,014	8
BERGEN	ALLENDALE BORO	205.8	36	$109,935	92	208.9	28	$109,935	90
BERGEN	CLOSTER BORO	225.8	20	$101,550	82	240.4	9	$108,774	87
BERGEN	EAST RUTHERFORD BORO	103.7	95	$89,010	48	166.3	70	$106,000	83
BERGEN	FAIRVIEW BORO	169.0	66	$81,250	23	176.3	60	$84,923	25
BERGEN	FRANKLIN LAKES BORO	278.6	5	$107,941	91	203.6	34	$104,000	77
BERGEN	HILLSDALE BORO	158.4	79	$105,687	89	164.9	73	$110,625	91
BERGEN	LITTLE FERRY BORO	201.0	41	$101,436	81	242.5	7	$104,479	78
BERGEN	MAYWOOD BORO	170.2	64	$92,371	63	168.8	66	$94,200	62
BERGEN	MONTVALE BORO	122.6	94	$97,000	71	126.6	94	$101,000	72
BERGEN	OAKLAND BORO	197.9	42	$113,854	94	200.9	36	$117,759	94
BERGEN	OLD TAPPAN BORO	157.8	80	$96,000	68	201.4	35	$100,189	71
BERGEN	RIVER VALE TWP	256.0	8	$112,577	93	260.8	3	$116,299	93
BERGEN	UPPER SADDLE RIVER BORO	192.1	48	$82,610	28	199.9	38	$86,730	32
BERGEN	WOODCLIFF LAKE BORO	222.3	24	$97,526	73	147.5	86	$98,016	66
BERGEN	WYCKOFF TWP	288.4	2	$116,329	95	242.3	8	$119,309	95
BURLINGTON	EASTAMPTON TWP	195.3	45	$75,448	6	134.7	91	$73,865	7
BURLINGTON	EDGEWATER PARK TWP	213.3	30	$91,849	60	131.6	92	$85,000	27
BURLINGTON	EVESHAM TWP	245.0	11	$91,550	59	235.4	12	$92,800	53
BURLINGTON	LUMBERTON TWP	171.7	63	$78,400	15	183.8	51	$88,515	37

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
BURLINGTON	MEDFORD TWP	245.1	10	$104,931	86	228.1	14	$106,681	85
BURLINGTON	MOUNT HOLLY TWP	170.1	65	$78,000	14	144.5	89	$84,087	22
BURLINGTON	MOUNT LAUREL TWP	193.2	47	$87,855	43	188.4	48	$87,560	35
BURLINGTON	SHAMONG TWP	179.4	55	$90,267	55	181.8	55	$93,833	58
BURLINGTON	SOUTHAMPTON TWP	177.2	58	$88,000	45	175.0	63	$93,000	55
BURLINGTON	TABERNACLE TWP	162.5	74	$85,228	38	158.7	76	$93,871	59
BURLINGTON	WESTAMPTON	145.0	90	$76,393	10	178.0	58	$84,201	23
CAMDEN	BELLMAWR BORO	165.3	70	$85,659	40	200.6	37	$88,000	36
CAMDEN	BERLIN BORO	252.0	9	$80,000	19	153.6	81	$82,974	19
CAMDEN	GLOUCESTER TWP	236.1	16	$83,313	32	235.0	13	$86,290	29
CAMDEN	RUNNEMEDE BORO	153.3	84	$79,800	17	152.1	83	$83,100	20
CAMDEN	STRATFORD BORO	152.0	85	$68,505	2	147.5	86	$72,681	4
CAMDEN	VOORHEES TWP	242.3	12	$105,508	88	239.1	10	$109,382	89
CAPE MAY	DENNIS TWP	431.0	1	$82,842	29	137.3	90	$72,733	5
CAPE MAY	UPPER TWP	201.2	39	$82,282	26	224.1	18	$84,970	26
CUMBERLAND	UPPER DEERFIELD TWP	147.7	89	$80,111	21	127.7	93	$79,126	13
GLOUCESTER	LOGAN TWP	143.6	91	$79,900	18	148.2	85	$84,082	21
HUDSON	GUTTENBERG TOWN	233.7	18	$84,216	36	227.3	16	$108,804	88
HUNTERDON	CLINTON TWP	196.6	43	$106,765	90	225.4	17	$110,830	92
HUNTERDON	FLEMINGTON-RARITAN REG	191.2	49	$90,143	54	194.3	42	$92,533	52
HUNTERDON	LEBANON TWP	175.7	60	$85,000	37	145.0	88	$93,114	56
HUNTERDON	READINGTON TWP	209.8	33	$98,250	74	194.9	40	$101,800	74
MERCER	WASHINGTON TWP	163.0	73	$88,264	46	157.2	77	$89,988	43
MONMOUTH	COLTS NECK TWP	181.6	54	$89,910	53	187.9	49	$93,956	61
MONMOUTH	EATONTOWN BORO	224.5	22	$105,250	87	218.5	24	$105,925	82
MONMOUTH	FAIR HAVEN BORO	165.0	71	$80,745	22	167.5	69	$89,218	40
MONMOUTH	FREEHOLD BORO	187.0	51	$89,440	51	193.7	44	$93,912	60
MONMOUTH	FREEHOLD TWP	238.0	14	$96,300	70	245.4	6	$101,200	73

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
MONMOUTH	HOWELL TWP	223.9	23	$97,296	72	219.6	22	$97,296	65
MONMOUTH	LITTLE SILVER BORO	140.5	93	$92,500	64	160.8	74	$106,600	84
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	218.9	26	$100,250	78	222.7	20	$99,750	70
MONMOUTH	MARLBORO TWP	227.2	19	$93,754	66	224.0	19	$99,522	69
MONMOUTH	MILLSTONE TWP	225.4	21	$89,107	50	207.3	29	$90,945	47
MONMOUTH	OCEANPORT BORO	179.3	56	$86,797	42	179.1	56	$90,268	46
MONMOUTH	RED BANK BORO	165.0	71	$86,000	41	182.6	54	$82,000	17
MONMOUTH	RUMSON BORO	155.8	81	$99,337	75	156.2	79	$81,666	16
MONMOUTH	TINTON FALLS	206.0	35	$92,000	61	176.0	61	$90,000	44
MONMOUTH	UNION BEACH	160.8	75	$96,133	69	194.8	41	$84,500	24
MONMOUTH	WEST LONG BRANCH BORO	174.4	61	$89,034	49	172.7	64	$89,034	39
MORRIS	CHESTER TWP	195.9	44	$89,868	52	154.1	80	$94,282	63
MORRIS	DENVILLE TWP	201.2	39	$90,730	57	228.1	14	$92,443	51
MORRIS	EAST HANOVER TWP	177.0	59	$90,793	58	182.7	53	$92,898	54
MORRIS	FLORHAM PARK BORO	206.5	34	$90,450	56	179.0	57	$89,800	42
MORRIS	HANOVER TWP	181.9	53	$103,268	84	152.2	82	$102,150	75
MORRIS	LINCOLN PARK BORO	160.8	75	$104,805	85	160.7	75	$98,801	68
MORRIS	LONG HILL TWP	188.4	50	$83,600	35	214.4	26	$87,100	34
MORRIS	MENDHAM TWP	167.2	69	$88,400	47	175.4	62	$92,378	50
MORRIS	ROCKAWAY TWP	218.5	27	$95,283	67	205.2	31	$98,534	67
MORRIS	WASHINGTON TWP	237.4	15	$99,642	77	258.6	4	$105,907	81
MORRIS	WHARTON BORO	151.5	86	$87,967	44	116.5	95	$86,800	33
OCEAN	BARNEGAT TWP	155.6	82	$82,094	25	204.1	32	$89,505	41
PASSAIC	HALEDON BORO	143.0	92	$80,000	19	165.2	72	$82,425	18
PASSAIC	LITTLE FALLS TWP	172.0	62	$101,386	80	218.8	23	$108,484	86
PASSAIC	RINGWOOD BORO	177.9	57	$85,598	39	183.1	52	$91,236	48
PASSAIC	TOTOWA BORO	148.2	88	$83,595	34	156.8	78	$88,840	38
PASSAIC	WANAQUE BORO	168.8	68	$83,500	33	172.3	65	$91,500	49

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 751 + (Total of 95 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
K-8 Average		**179.4**		**$86,725**		**176.0**		**$88,972**	
COUNTY	**DISTRICT**								
PASSAIC	WEST PATERSON BORO	150.2	87	$82,500	27	150.7	84	$85,913	28
SOMERSET	BRANCHBURG TWP	211.2	32	$102,508	83	191.0	45	$102,522	76
SOMERSET	GREEN BROOK TWP	264.7	6	$82,084	24	207.3	29	$93,500	57
SOMERSET	WARREN TWP	205.2	37	$99,448	76	215.6	25	$104,723	79
SUSSEX	ANDOVER REG	187.0	51	$83,000	30	191.0	45	$86,320	31
SUSSEX	BYRAM TWP	285.3	3	$100,395	79	290.3	2	$105,456	80
SUSSEX	HARDYSTON TWP	194.8	46	$77,480	12	194.3	42	$78,757	11
SUSSEX	SUSSEX-WANTAGE REGIONAL	222.3	24	$93,231	65	221.0	21	$90,023	45
WARREN	GREAT MEADOWS REGIONAL	154.0	83	$79,616	16	177.8	59	$72,491	2
WARREN	GREENWICH TWP	282.3	4	$76,920	11	300.3	1	$80,000	15
WARREN	LOPATCONG TWP	235.9	17	$75,750	8	189.5	47	$72,500	3

Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
ATLANTIC	ABSECON CITY	13.2	80	16.3	46
ATLANTIC	BRIGANTINE CITY	20.3	12	21.3	6
ATLANTIC	GALLOWAY TWP	18.2	23	18.4	23
ATLANTIC	HAMILTON TWP	20.6	9	21.8	4
ATLANTIC	LINWOOD CITY	13.5	74	13.6	80
ATLANTIC	MULLICA TWP	18.6	21	14.6	67
ATLANTIC	NORTHFIELD CITY	16.4	48	16.7	40
ATLANTIC	SOMERS POINT CITY	17.7	32	15.1	59
ATLANTIC	VENTNOR CITY	13.0	84	14.3	72
BERGEN	ALLENDALE BORO	17.7	32	17.1	36
BERGEN	CLOSTER BORO	17.4	36	17.7	31
BERGEN	EAST RUTHERFORD BORO	9.6	95	16.4	44
BERGEN	FAIRVIEW BORO	13.3	77	12.7	88
BERGEN	FRANKLIN LAKES BORO	26.3	1	19.0	17
BERGEN	HILLSDALE BORO	12.2	89	12.8	86
BERGEN	LITTLE FERRY BORO	15.0	63	19.6	11
BERGEN	MAYWOOD BORO	13.2	80	13.6	80
BERGEN	MONTVALE BORO	11.3	94	12.0	90
BERGEN	OAKLAND BORO	18.1	24	18.2	27
BERGEN	OLD TAPPAN BORO	13.3	77	17.9	29
BERGEN	RIVER VALE TWP	21.6	6	22.4	3
BERGEN	UPPER SADDLE RIVER BORO	16.7	47	17.4	34
BERGEN	WOODCLIFF LAKE BORO	20.8	8	14.3	72
BERGEN	WYCKOFF TWP	19.9	13	18.8	18
BURLINGTON	EASTAMPTON TWP	17.1	40	11.3	95
BURLINGTON	EDGEWATER PARK TWP	18.1	24	11.7	93
BURLINGTON	EVESHAM TWP	20.6	9	19.8	9
BURLINGTON	LUMBERTON TWP	14.7	67	15.6	55

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
BURLINGTON	MEDFORD TWP	17.9	31	17.1	36
BURLINGTON	MOUNT HOLLY TWP	15.6	57	14.5	68
BURLINGTON	MOUNT LAUREL TWP	16.9	45	16.3	46
BURLINGTON	SHAMONG TWP	15.8	55	16.4	44
BURLINGTON	SOUTHAMPTON TWP	17.0	43	16.6	42
BURLINGTON	TABERNACLE TWP	14.7	67	14.4	69
BURLINGTON	WESTAMPTON	12.0	91	14.8	63
CAMDEN	BELLMAWR BORO	13.8	71	16.5	43
CAMDEN	BERLIN BORO	19.8	16	12.0	90
CAMDEN	GLOUCESTER TWP	18.0	28	18.4	23
CAMDEN	RUNNEMEDE BORO	15.3	59	15.2	57
CAMDEN	STRATFORD BORO	12.2	89	11.9	92
CAMDEN	VOORHEES TWP	19.9	13	19.7	10
CAPE MAY	DENNIS TWP	26.0	2	13.1	83
CAPE MAY	UPPER TWP	17.2	38	19.2	14
CUMBERLAND	UPPER DEERFIELD TWP	14.8	65	13.1	83
GLOUCESTER	LOGAN TWP	12.9	85	13.6	80
HUDSON	GUTTENBERG TOWN	16.0	52	16.3	46
HUNTERDON	CLINTON TWP	17.6	34	19.6	11
HUNTERDON	FLEMINGTON-RARITAN REG	15.8	55	15.9	52
HUNTERDON	LEBANON TWP	16.3	50	13.7	79
HUNTERDON	READINGTON TWP	18.1	24	16.7	40
MERCER	WASHINGTON TWP	15.1	61	14.8	63
MONMOUTH	COLTS NECK TWP	17.1	40	18.4	23
MONMOUTH	EATONTOWN BORO	23.7	4	23.1	2
MONMOUTH	FAIR HAVEN BORO	13.2	80	13.8	76
MONMOUTH	FREEHOLD BORO	15.3	59	15.6	55
MONMOUTH	FREEHOLD TWP	18.9	18	19.1	16

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
MONMOUTH	HOWELL TWP	17.4	36	17.6	32
MONMOUTH	LITTLE SILVER BORO	11.8	92	13.8	76
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	16.4	48	17.6	32
MONMOUTH	MARLBORO TWP	17.2	38	16.8	39
MONMOUTH	MILLSTONE TWP	16.8	46	15.9	52
MONMOUTH	OCEANPORT BORO	13.3	77	14.0	75
MONMOUTH	RED BANK BORO	15.9	53	17.4	34
MONMOUTH	RUMSON BORO	12.3	87	12.5	89
MONMOUTH	TINTON FALLS	18.0	28	16.3	46
MONMOUTH	UNION BEACH	11.6	93	14.9	60
MONMOUTH	WEST LONG BRANCH BORO	12.8	86	12.9	85
MORRIS	CHESTER TWP	17.5	35	14.9	60
MORRIS	DENVILLE TWP	15.1	61	17.0	38
MORRIS	EAST HANOVER TWP	17.0	43	17.8	30
MORRIS	FLORHAM PARK BORO	19.6	17	16.3	46
MORRIS	HANOVER TWP	17.1	40	14.4	69
MORRIS	LINCOLN PARK BORO	14.7	67	14.2	74
MORRIS	LONG HILL TWP	15.9	53	18.6	21
MORRIS	MENDHAM TWP	18.0	28	18.4	23
MORRIS	ROCKAWAY TWP	21.2	7	20.9	7
MORRIS	WASHINGTON TWP	18.7	20	20.5	8
MORRIS	WHARTON BORO	13.4	75	11.5	94
OCEAN	BARNEGAT TWP	13.6	73	18.7	19
PASSAIC	HALEDON BORO	13.4	75	15.7	54
PASSAIC	LITTLE FALLS TWP	14.9	64	18.7	19
PASSAIC	RINGWOOD BORO	14.1	70	14.7	66
PASSAIC	TOTOWA BORO	12.3	87	12.8	86
PASSAIC	WANAQUE BORO	14.8	65	14.8	63

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
K-8 Average		**15.5**		**15.4**	
COUNTY	**DISTRICT**				
PASSAIC	WEST PATERSON BORO	13.8	71	13.8	76
SOMERSET	BRANCHBURG TWP	19.9	13	18.6	21
SOMERSET	GREEN BROOK TWP	23.9	3	18.1	28
SOMERSET	WARREN TWP	22.5	5	23.4	1
SUSSEX	ANDOVER REG	16.3	50	16.0	51
SUSSEX	BYRAM TWP	18.1	24	19.2	14
SUSSEX	HARDYSTON TWP	15.4	58	15.2	57
SUSSEX	SUSSEX-WANTAGE REGIONAL	18.8	19	19.4	13
WARREN	GREAT MEADOWS REGIONAL	13.1	83	14.9	60
WARREN	GREENWICH TWP	20.5	11	21.6	5
WARREN	LOPATCONG TWP	18.5	22	14.4	69

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	ABSECON CITY	$406,193	($264,132)	$150,000	$80,243
ATLANTIC	BRIGANTINE CITY	$400,000	$224,479	$409,721	($95,955)
ATLANTIC	GALLOWAY TWP	$980,211	$2,116,914	$1,368,634	($551,051)
ATLANTIC	HAMILTON TWP	$300,000	$251,362	$402,660	($268,119)
ATLANTIC	LINWOOD CITY	$412,210	($132,842)	$382,918	($138,761)
ATLANTIC	MULLICA TWP	$20,000	$49,890	$0	($93,897)
ATLANTIC	NORTHFIELD CITY	$245,382	($255,426)	$61,500	$47,218
ATLANTIC	SOMERS POINT CITY	$279,979	$290,816	$294,334	($64,219)
ATLANTIC	VENTNOR CITY	$483,280	$619,891	$488,478	$46,870
BERGEN	ALLENDALE BORO	$0	($22,205)	$0	$43,038
BERGEN	CLOSTER BORO	$10,000	($238,268)	$0	$177,132
BERGEN	EAST RUTHERFORD BORO	$150,000	$49,968	$150,000	($55,452)
BERGEN	FAIRVIEW BORO	$250,000	($106,982)	$100,000	$220,041
BERGEN	FRANKLIN LAKES BORO	$200,000	$102,619	$225,000	($141,607)
BERGEN	HILLSDALE BORO	$150,000	($300,264)	$0	$31,452
BERGEN	LITTLE FERRY BORO	$244,899	($94,485)	$182,079	$48,768
BERGEN	MAYWOOD BORO	$15,097	$924,081	$150,238	$93,599
BERGEN	MONTVALE BORO	$200,000	($178,189)	$100,000	($83,402)
BERGEN	OAKLAND BORO	$350,000	($94,095)	$300,000	($489,557)
BERGEN	OLD TAPPAN BORO	$21,824	$116,534	$9,418	($65,146)
BERGEN	RIVER VALE TWP	$9,500	$103,431	$248,496	($115,712)
BERGEN	UPPER SADDLE RIVER BORO	$30,000	$23,749	$85,000	$76,879
BERGEN	WOODCLIFF LAKE BORO	$50,000	$79,438	$50,000	$2,896
BERGEN	WYCKOFF TWP	$350,000	$111,379	$350,000	($33,718)
BURLINGTON	EASTAMPTON TWP	$109,386	$251,389	$150,000	($125,556)
BURLINGTON	EDGEWATER PARK TWP	$552,500	$237,283	$739,696	$55,916
BURLINGTON	EVESHAM TWP	$2,000,000	($188,106)	$1,250,000	($511,623)
BURLINGTON	LUMBERTON TWP	$560,000	$120,481	$500,000	($217,902)
BURLINGTON	MEDFORD TWP	$75,000	$384,107	$704,285	$455,923
BURLINGTON	MOUNT HOLLY TWP	$350,000	$338,754	$803,875	($255,354)
BURLINGTON	MOUNT LAUREL TWP	$1,500,000	($270,767)	$1,650,000	($302,433)
BURLINGTON	SHAMONG TWP	$486,751	($110,199)	$339,586	($23,284)
BURLINGTON	SOUTHAMPTON TWP	$111,500	($39,865)	$50,000	($35,821)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
BURLINGTON	TABERNACLE TWP	$640,500	($224,793)	$555,000	($183,238)
BURLINGTON	WESTAMPTON	$449,719	$373,283	$617,073	($238,994)
CAMDEN	BELLMAWR BORO	$184,195	($75,253)	$165,000	($145,548)
CAMDEN	BERLIN BORO	$0	$101,398	$0	$24,587
CAMDEN	GLOUCESTER TWP	$850,000	$594,224	$1,800,000	($229,915)
CAMDEN	RUNNEMEDE BORO	$70,000	$149,168	$328,952	($298,903)
CAMDEN	STRATFORD BORO	$225,101	($81,310)	$236,751	($231,472)
CAMDEN	VOORHEES TWP	$1,669,201	($548,989)	$1,391,291	($157,735)
CAPE MAY	DENNIS TWP	$370,983	$244,198	$810,878	($411,744)
CAPE MAY	UPPER TWP	$916,584	($447,887)	$600,000	($31,202)
CUMBERLAND	UPPER DEERFIELD TWP	$275,000	$122,581	$158,916	($119,457)
GLOUCESTER	LOGAN TWP	$592,687	$204,814	$1,060,744	($556,671)
HUDSON	GUTTENBERG TOWN	$1,013,698	($888,000)	$234,899	$485,311
HUNTERDON	CLINTON TWP	$89,706	($103,531)	$126,160	($335,984)
HUNTERDON	FLEMINGTON-RARITAN REG	$0	$1,305,395	$0	$779,293
HUNTERDON	LEBANON TWP	$18,477	$55,125	$193,778	($167,436)
HUNTERDON	READINGTON TWP	$0	$502,378	$154,132	$261,035
MERCER	WASHINGTON TWP	$250,000	($195,122)	$58,739	$250,432
MONMOUTH	COLTS NECK TWP	$397,690	$497,519	$711,284	($620,965)
MONMOUTH	EATONTOWN BORO	$50,000	$169,536	$50,000	$284,233
MONMOUTH	FAIR HAVEN BORO	$0	($161,824)	$42,663	$61,951
MONMOUTH	FREEHOLD BORO	$700,000	($721,250)	$275,000	($109,294)
MONMOUTH	FREEHOLD TWP	$796,575	($481,270)	$471,731	$786,493
MONMOUTH	HOWELL TWP	$643,000	($315,848)	$1,268,015	$801,578
MONMOUTH	LITTLE SILVER BORO	$60,000	$22,914	$52,000	($196,993)
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$0	$116,167	$396,649	$1,132,226
MONMOUTH	MARLBORO TWP	$1,412,699	($191,944)	$1,270,870	$525,811
MONMOUTH	MILLSTONE TWP	$110,000	($10,760)	$430,322	($265,467)
MONMOUTH	OCEANPORT BORO	$330,090	$171,113	$507,012	($302,689)
MONMOUTH	RED BANK BORO	$65,000	$673,651	$393,297	$46,440
MONMOUTH	RUMSON BORO	$65,975	$19,161	$0	$124,452
MONMOUTH	TINTON FALLS	$341,054	$155,081	$300,000	$278,563
MONMOUTH	UNION BEACH	$505,602	($1,062,847)	$422,815	($259,661)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
MONMOUTH	WEST LONG BRANCH BORO	$0	$48,578	$50,000	($93)
MORRIS	CHESTER TWP	$203,203	($99,839)	$125,000	$144,369
MORRIS	DENVILLE TWP	$400,000	$452,115	$650,000	($666,456)
MORRIS	EAST HANOVER TWP	$638,749	$116,008	$727,455	($373,770)
MORRIS	FLORHAM PARK BORO	$0	($82,538)	$95,000	$250,846
MORRIS	HANOVER TWP	$795,106	($640,725)	$800,000	$425,704
MORRIS	LINCOLN PARK BORO	$0	$408,239	$150,000	($148,486)
MORRIS	LONG HILL TWP	$0	$136,231	$100,000	$70,496
MORRIS	MENDHAM TWP	$46,360	$203,150	$216,740	$86,278
MORRIS	ROCKAWAY TWP	$1,000,000	($1,307,591)	$500,000	($19,136)
MORRIS	WASHINGTON TWP	$1,275,981	($254,476)	$750,000	($776,998)
MORRIS	WHARTON BORO	$259,507	$185,435	$210,000	($101,296)
OCEAN	BARNEGAT TWP	$400,000	($45,437)	$1,030,000	($856,078)
PASSAIC	HALEDON BORO	$235,224	($267,000)	$73,578	$32,625
PASSAIC	LITTLE FALLS TWP	$100,000	$63,442	$131,381	$154,205
PASSAIC	RINGWOOD BORO	$580,000	$31,813	$1,176,605	($896,149)
PASSAIC	TOTOWA BORO	$504,394	$29,781	$598,944	($10,946)
PASSAIC	WANAQUE BORO	$67,500	($41,671)	$87,500	($430,090)
PASSAIC	WEST PATERSON BORO	$200,000	$10,981	$200,000	$91,797
SOMERSET	BRANCHBURG TWP	$0	$216,394	$123,231	($357,598)
SOMERSET	GREEN BROOK TWP	$0	$197,346	$0	($93,837)
SOMERSET	WARREN TWP	$200,000	$67,814	$350,000	$117,597
SUSSEX	ANDOVER REG	$0	($90,245)	$0	($357,764)
SUSSEX	BYRAM TWP	$328,560	$329,887	$500,999	($300,799)
SUSSEX	HARDYSTON TWP	$100,000	$85,305	$126,473	($150,804)
SUSSEX	SUSSEX-WANTAGE REGIONAL	$253,069	$70,034	$200,000	$225,323
WARREN	GREAT MEADOWS REGIONAL	$400,000	$75,141	$460,480	($228,962)
WARREN	GREENWICH TWP	$175,269	$189,006	$567,840	$435,033
WARREN	LOPATCONG TWP	$0	($8,610)	$21,903	($39,574)

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Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
ATLANTIC	ABSECON CITY	$338,722	$56,911	$114,936
ATLANTIC	BRIGANTINE CITY	$400,000	$671,951	$549,836
ATLANTIC	GALLOWAY TWP	$980,209	$2,907,137	$2,219,678
ATLANTIC	HAMILTON TWP	$269,868	$393,286	$70,085
ATLANTIC	LINWOOD CITY	$412,210	$491,970	$335,575
ATLANTIC	MULLICA TWP	$0	$0	$0
ATLANTIC	NORTHFIELD CITY	$245,381	$0	$0
ATLANTIC	SOMERS POINT CITY	$279,979	$571,143	$517,383
ATLANTIC	VENTNOR CITY	$247,796	$810,417	$781,062
BERGEN	ALLENDALE BORO	$84,239	$15,778	$17,319
BERGEN	CLOSTER BORO	$0	$0	$0
BERGEN	EAST RUTHERFORD BORO	$107,851	$102,841	$61,953
BERGEN	FAIRVIEW BORO	$0	$0	$0
BERGEN	FRANKLIN LAKES BORO	$115,395	$147,173	$0
BERGEN	HILLSDALE BORO	$0	$0	$0
BERGEN	LITTLE FERRY BORO	$225,000	$200,196	$196,028
BERGEN	MAYWOOD BORO	$0	$673,018	$692,212
BERGEN	MONTVALE BORO	$239,547	$27,404	$0
BERGEN	OAKLAND BORO	$283,822	$157,381	$0
BERGEN	OLD TAPPAN BORO	$21,824	$110,611	$24,283
BERGEN	RIVER VALE TWP	$9,499	$322,438	$180,612
BERGEN	UPPER SADDLE RIVER BORO	$0	$0	$0
BERGEN	WOODCLIFF LAKE BORO	$10,720	$32,393	$27,375
BERGEN	WYCKOFF TWP	$0	$0	$0
BURLINGTON	EASTAMPTON TWP	$104,413	$312,306	$156,748
BURLINGTON	EDGEWATER PARK TWP	$567,958	$1,471,107	$1,516,305
BURLINGTON	EVESHAM TWP	$1,396,082	$1,005,043	$246,424
BURLINGTON	LUMBERTON TWP	$987,990	$1,079,934	$795,771
BURLINGTON	MEDFORD TWP	$75,000	$283,365	$678,452
BURLINGTON	MOUNT HOLLY TWP	$236,700	$553,101	$306,884
BURLINGTON	MOUNT LAUREL TWP	$1,499,999	$1,091,783	$622,128
BURLINGTON	SHAMONG TWP	$390,213	$270,888	$222,479
BURLINGTON	SOUTHAMPTON TWP	$0	$0	$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
BURLINGTON	TABERNACLE TWP	$640,500	$527,579	$336,979
BURLINGTON	WESTAMPTON	$449,719	$1,075,555	$815,684
CAMDEN	BELLMAWR BORO	$31,861	$0	$0
CAMDEN	BERLIN BORO	$0	$0	$0
CAMDEN	GLOUCESTER TWP	$463,597	$569,414	$70,288
CAMDEN	RUNNEMEDE BORO	$70,000	$390,916	$80,634
CAMDEN	STRATFORD BORO	$193,964	$96,047	$0
CAMDEN	VOORHEES TWP	$1,667,033	$1,009,415	$769,866
CAPE MAY	DENNIS TWP	$367,847	$1,125,490	$693,389
CAPE MAY	UPPER TWP	$306,621	$0	$0
CUMBERLAND	UPPER DEERFIELD TWP	$111,424	$202,946	$80,861
GLOUCESTER	LOGAN TWP	$692,505	$1,786,046	$1,159,417
HUDSON	GUTTENBERG TOWN	$1,073,333	$384,608	$862,235
HUNTERDON	CLINTON TWP	$89,706	$8,175	$0
HUNTERDON	FLEMINGTON-RARITAN REG	$0	$1,069,306	$1,733,969
HUNTERDON	LEBANON TWP	$11,738	$5,248	$0
HUNTERDON	READINGTON TWP	$0	$0	$0
MERCER	WASHINGTON TWP	$63,750	$0	$0
MONMOUTH	COLTS NECK TWP	$402,893	$766,131	$0
MONMOUTH	EATONTOWN BORO	$0	$0	$0
MONMOUTH	FAIR HAVEN BORO	$0	$0	$0
MONMOUTH	FREEHOLD BORO	$700,000	$5,325	$0
MONMOUTH	FREEHOLD TWP	$0	$0	$0
MONMOUTH	HOWELL TWP	$0	$0	$0
MONMOUTH	LITTLE SILVER BORO	$60,000	$90,417	$0
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	$0	$0	$235,067
MONMOUTH	MARLBORO TWP	$1,706,217	$1,274,249	$1,602,788
MONMOUTH	MILLSTONE TWP	$0	$0	$0
MONMOUTH	OCEANPORT BORO	$330,090	$472,681	$152,633
MONMOUTH	RED BANK BORO	$63,352	$811,993	$838,291
MONMOUTH	RUMSON BORO	$0	$0	$0
MONMOUTH	TINTON FALLS	$0	$0	$0
MONMOUTH	UNION BEACH	$1,063,778	$0	$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-8 / 751 + (Total of 95 School Districts)

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
MONMOUTH	WEST LONG BRANCH BORO	$0	$0	$0
MORRIS	CHESTER TWP	$0	$0	$0
MORRIS	DENVILLE TWP	$184,456	$612,612	$0
MORRIS	EAST HANOVER TWP	$638,749	$1,054,547	$638,153
MORRIS	FLORHAM PARK BORO	$0	$0	$105,346
MORRIS	HANOVER TWP	$1,351,463	$1,103,618	$1,463,680
MORRIS	LINCOLN PARK BORO	$0	$211,145	$42,149
MORRIS	LONG HILL TWP	$0	$82,871	$142,516
MORRIS	MENDHAM TWP	$46,360	$122,392	$130,121
MORRIS	ROCKAWAY TWP	$594,816	$0	$0
MORRIS	WASHINGTON TWP	$1,130,728	$736,439	$0
MORRIS	WHARTON BORO	$229,488	$384,638	$290,015
OCEAN	BARNEGAT TWP	$452,562	$300,418	$0
PASSAIC	HALEDON BORO	$235,224	$0	$0
PASSAIC	LITTLE FALLS TWP	$0	$0	$30,637
PASSAIC	RINGWOOD BORO	$611,361	$781,262	$0
PASSAIC	TOTOWA BORO	$798,650	$944,224	$921,512
PASSAIC	WANAQUE BORO	$17,930	$0	$0
PASSAIC	WEST PATERSON BORO	$102,394	$80,351	$160,765
SOMERSET	BRANCHBURG TWP	$0	$0	$0
SOMERSET	GREEN BROOK TWP	$0	$0	$0
SOMERSET	WARREN TWP	$0	$0	$0
SUSSEX	ANDOVER REG	$0	$0	$0
SUSSEX	BYRAM TWP	$539,580	$906,292	$588,921
SUSSEX	HARDYSTON TWP	$0	$127,120	$0
SUSSEX	SUSSEX-WANTAGE REGIONAL	$0	$0	$0
WARREN	GREAT MEADOWS REGIONAL	$0	$0	$0
WARREN	GREENWICH TWP	$175,269	$228,895	$594,903
WARREN	LOPATCONG TWP	$0	$0	$0

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