APPROPRIATIONS ENACTED BY DEPARTMENT

DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-001-0001-002	0001-100-010000-11	Senators (40)	(1,412)	
01-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(3,885)	
01-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(4,000)	
01-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(150)	
01-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(962)	
01-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(80)	
01-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(30)	
		Total Appropriation, Senate		*10,519*

Language -- Direct State Services - General Fund

0001-100-010000-0 The unexpended balance as of June 30, 2000 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(2,812)	
01-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(4,245)	
01-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(7,900)	
01-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(155)	
01-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(860)	
01-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(150)	
01-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(35)	
		Total Appropriation, General Assembly		*16,157*

Language -- Direct State Services - General Fund

0002-100-020000-0 The unexpended balance as of June 30, 2000 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(16,788)	
01-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(939)	
01-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(2,678)	
01-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(3,226)	
		Special Purpose:		
01-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(26)	
01-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(19)	
		Total Appropriation, Office of Legislative Services		*23,676*

Language -- Direct State Services - General Fund

0003-100-030000-0 The unexpended balance as of June 30, 2000 in this account is appropriated.

0003-100-030000-0 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Language -- Direct State Services - General Fund

01-100-001-0003-009 0003-100-030050-5 In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed $3,200,000 less any funds previously appropriated in fiscal year 2000 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

0003-300-030000-0 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2000 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

01-100-001-0003-007 0003-100-030000-7 Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

01-100-001-0003-019 0003-100-030070-5 Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal year 2001 from the Tobacco Settlement Fund.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-001-0010-002	0010-100-090010-5	Expenses of Commission	(30)	
01-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(143)	
01-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(161)	
01-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(36)	
01-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture Stewardship--The Council of State Governments	(25)	
		Total Appropriation, Intergovernmental Relations Commission		*395*

Language -- Direct State Services - General Fund

0010-100-090010-0 The unexpended balance as of June 30, 2000 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(350)	
		Total Appropriation, Joint Committee on Public Schools		*350*

Language -- Direct State Services - General Fund

01-100-001-0014-001 0014-100-090010-5 The unexpended balance as of June 30, 2000 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(2,913)	
		Total Appropriation, State Commission of Investigation		*2,913*

Language -- Direct State Services - General Fund

01-100-001-0018-007 0018-100-090010-50 The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-001-0026-001	0026-100-090010-5	Expenses of Commission	(95)	
		Total Appropriation, Commission on Business Efficiency In the Public Schools		*95*

Language -- Direct State Services - General Fund

01-100-001-0026-001 0026-100-090010-5 The unexpended balance as of June 30, 2000 in this account is appropriated.

0040. APPORTIONMENT COMMISSION

Language -- Direct State Services - General Fund

0040-100-090010-5 Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(313)	
		Total Appropriation, New Jersey Law Revision Commission		*313*

Language -- Direct State Services - General Fund

01-100-001-0053-002 0053-100-090010-5 The unexpended balance as of June 30, 2000 in this account is appropriated.

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(7,074)	
		Total Appropriation, State Capitol Joint Management Commission		*7,074*

Language -- Direct State Services - General Fund

01-100-001-0058-001 0058-100-090010-5 The unexpended balance as of June 30, 2000 in this account is appropriated.

01-100-001-0058-001 0058-100-090010-5 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-001-0061-002	0061-100-090010-5	Expenses of Commission	(125)	
		Total Appropriation, Clean Ocean and Shore Trust Committee		*125*

Language -- Direct State Services - General Fund

01-100-001-0061-002 0061-100-090010-5 The unexpended balance as of June 30, 2000 in this account is appropriated.

Total Appropriation, Legislative Activities	*61,617*
Total Appropriation, Legislature	***61,617***
Totals by Category:	
Direct State Services	***61,617***
Totals by Fund:	
General Fund	***61,617***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
01. EXECUTIVE MANAGEMENT
0300. CHIEF EXECUTIVE'S OFFICE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-006-0300-001	0300-100-010000-12	Salaries and Wages	(4,344)	
01-100-006-0300-002	0300-100-010000-2	Materials and Supplies	(96)	
01-100-006-0300-003	0300-100-010000-3	Services Other Than Personal	(561)	
01-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges	(131)	
		Special Purpose:		
01-100-006-0300-018	0300-100-010100-5	National Governors' Association	(175)	
01-100-006-0300-019	0300-100-010110-5	Coalition of Northeastern Governors	(48)	
01-100-006-0300-020	0300-100-010120-5	Education Commission of the States	(91)	
01-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws	(42)	
01-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program	(10)	
01-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95)	
01-100-006-0300-005	0300-100-010000-7	Additions, Improvements and Equipment	(27)	
		Total Appropriation, Executive Management		*5,620*
		Total Appropriation, Management and Administration		*5,620*
		Total Appropriation, Chief Executive		***5,620***
		Totals by Category:		
		Direct State Services		***5,620***
		Totals by Fund:		
		General Fund		***5,620***

Language -- Direct State Services - General Fund

	0300-100-010000-0	The unexpended balance as of June 30, 2000 in this account is appropriated.
01-100-006-0300-018	0300-100-010100-5	
01-100-006-0300-019	0300-100-010110-5	
01-100-006-0300-020	0300-100-010120-5	
01-100-006-0300-021	0300-100-010130-5	
01-100-006-0300-007	0300-100-010800-5	
01-100-006-0300-009	0300-100-015000-5	

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
02. ANIMAL AND PLANT DISEASE CONTROL
3320. DIVISION OF PLANT INDUSTRY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(2,500)	
01-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(118)	
01-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(109)	
01-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(129)	
		Special Purpose:		
01-100-010-3320-069	3320-100-020060-5	Plant Pest Detection Program	(100)	
01-100-010-3320-070	3320-100-020080-5	Expanded Johne's Disease Control Program	(75)	
		Subtotal Appropriation, Direct State Services		3,031

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-010-3320-045	3320-590-025070-7	Renovations to Phillip Alampi Beneficial Insect Laboratory	(150)	
		Subtotal Appropriation, Capital Construction		150
		Total Appropriation, Animal and Plant Disease Control		*3,181*

03. RESOURCE DEVELOPMENT SERVICES
3330. DIVISION OF RURAL RESOURCES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(781)	
01-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(17)	
01-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(42)	
01-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
01-100-010-3330-064	3330-100-030140-5	Aquaculture Development	(200)	
01-100-010-3330-017	3330-100-030260-5	Fish and Seafood Development and Promotion	(100)	
01-100-010-3330-019	3330-100-030300-5	Future Farmers' Youth Development	(45)	
		Subtotal Appropriation, Direct State Services		1,191

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative	(24)	
01-100-010-3330-068	3330-140-031380-61	Conservation Cost Share Program	(1,150)	
		Subtotal Appropriation, Grants-in-Aid		1,174
		Total Appropriation, Resource Development Services		*2,365*

04. DAIRY AND COMMODITY REGULATION
3340. DIVISION OF DAIRY AND COMMODITY REGULATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-010-3340-001	3340-100-040000-12	Salaries and Wages	(704)	
01-100-010-3340-002	3340-100-040000-2	Materials and Supplies	(15)	
01-100-010-3340-003	3340-100-040000-3	Services Other Than Personal	(75)	
01-100-010-3340-004	3340-100-040000-4	Maintenance and Fixed Charges	(16)	
		Special Purpose:		
01-100-010-3340-012	3340-100-040020-5	Dairy and Commodity Regulation	(75)	
01-100-010-3340-016	3340-100-040090-5	Organic Certification Program	(160)	
		Subtotal Appropriation, Direct State Services		1,045

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
04. DAIRY AND COMMODITY REGULATION
3340. DIVISION OF DAIRY AND COMMODITY REGULATION

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-010-3340-017	3340-140-040100-61	New Jersey Dairy Association Re-Engineering Initiative	(50)	
		Subtotal Appropriation, Grants-in-Aid		50
		Total Appropriation, Dairy and Commodity Regulation		*1,095*

06. MARKETING SERVICES
3360. DIVISION OF MARKETING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(946)	
01-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(9)	
01-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(119)	
01-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(23)	
		Special Purpose:		
01-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(1,166)	
01-100-010-3360-019	3360-100-065020-5	Wine Promotion Program	(30)	
01-100-010-3360-020	3360-100-065030-5	Temporary Emergency Food Assistance Program	(338)	
01-100-010-3360-100	3360-100-065040-5	Farmers Against Hunger	(50)	
		Subtotal Appropriation, Direct State Services		2,681

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-010-3360-103	3360-140-060010-61	New Jersey Fresh Feasibility Study	(25)	
01-100-010-3360-102	3360-140-060020-61	Hunterdon County 4-H and Agricultural Fair	(5)	
01-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(250)	
01-100-010-3360-101	3360-140-060360-61	Agricultural Fairs Association of New Jersey	(50)	
01-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture	(180)	
		Subtotal Appropriation, Grants-in-Aid		510

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-010-3360-096	3360-150-062190-60	School Breakfast Program	(1,938)	
01-100-010-3360-066	3360-150-062200-60	Non-Public Nutrition Aid	(439)	
01-100-010-3360-067	3360-150-062300-60	School Lunch Aid	(6,565)	
		Subtotal Appropriation, State Aid		8,942
		Total Appropriation, Marketing Services		*12,133*

08. FARMLAND PRESERVATION
3380. STATE AGRICULTURE DEVELOPMENT COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(100)	
01-100-010-3380-017	3380-100-085910-5	Open Space Administrative Costs	(1,150)	
		Subtotal Appropriation, Direct State Services		1,250

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-010-3380-019	3380-140-080010-61	Soil and Water Conservation Grant	(1,600)	
		Subtotal Appropriation, Grants-in-Aid		1,600

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
08. FARMLAND PRESERVATION
3380. STATE AGRICULTURE DEVELOPMENT COMMISSION

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(50)	
01-100-010-3380-016	3380-150-081040-60	Right to Farm Program	(100)	
		Subtotal Appropriation, State Aid		150
		Total Appropriation, Farmland Preservation		*3,000*

99. ADMINISTRATION AND SUPPORT SERVICES
3370. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(906)	
01-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(10)	
01-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(80)	
01-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(120)	
		Special Purpose:		
01-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture	(18)	
01-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity	(28)	
		Subtotal Appropriation, Direct State Services		1,162

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-010-3370-028	3370-590-990020-7	Data Processing - Network Upgrade	(450)	
		Subtotal Appropriation, Capital Construction		450
		Total Appropriation, Administration and Support Services		*1,612*
		Total Appropriation, Agricultural Resources, Planning, and Regulation		*23,386*

Language -- Direct State Services - General Fund

01-100-010-3320-002	3320-100-020000-12	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2000 in the Animal Health Laboratory program is appropriated for the same purpose.
01-100-010-3320-002	3320-100-020000-12	Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2000 in the seed laboratory testing and certification account is appropriated for the same purpose.
01-100-010-3320-002	3320-100-020000-12	In addition to the amounts hereinabove, there is appropriated up to $35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-010-3320-008	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2000 in the Nursery Inspection fee account is appropriated for the same purpose.
01-100-010-3320-032	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2000 in the Sale of Insects account is appropriated for the same purpose.
01-100-010-3330-058 01-100-010-3330-042	3330-100-030390	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2000 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
	3340-100-040000-0	Receipts from dairy licenses and inspections are appropriated for program costs.
	3340-100-040000-0	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
01-100-010-3340-009 01-100-010-3340-010	3340-451-040030 3340-452-040040	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
01-100-010-3360-011	3360-100-060250-5	The unexpended balance as of June 30, 2000 in the Promotion/Market Development account is appropriated for the same purpose.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language -- Direct State Services - General Fund

01-100-010-3360-019 3360-100-065020-5 Receipts in excess of those anticipated, generated at the rate of $.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

01-100-010-3360-042 3360-454-070000 Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Language -- Grants-In-Aid - General Fund

01-100-010-3330-048 3330-140-030810-61 The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

01-100-010-3330-048 3330-140-030810-61 The unexpended balance as of June 30, 2000 in the Conservation Cost Share Program account is appropriated for the same purpose.

01-100-010-3330-048 3330-140-030810-61 In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than $850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2000 is appropriated for the same purpose.

01-100-010-3330-078 3330-140-031390-61 Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipality approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.

The unexpended balance as of June 30, 2000 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

Language -- State Aid - General Fund

3360-150-063300-60 The unexpended balance as of June 30, 2000 in the School Breakfast account is appropriated for the same purpose.

Total Appropriation, Department of Agriculture	***23,386***
Totals by Category:	
Direct State Services	***10,360***
Grants-In-Aid	***3,334***
State Aid	***9,092***
Capital Construction	***600***
Totals by Fund:	
General Fund	***23,386***

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
01. LICENSING AND REGULATORY AFFAIRS
3110. DIVISION OF ENFORCEMENT AND LICENSING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3110-002	3110-100-010000-12	Salaries and Wages	(2,266)	
01-100-014-3110-003	3110-100-010000-2	Materials and Supplies	(5)	
01-100-014-3110-004	3110-100-010000-3	Services Other Than Personal	(42)	
01-100-014-3110-005	3110-100-010000-4	Maintenance and Fixed Charges	(2)	
		Subtotal Appropriation		*2,315*
		Personal Services:		
01-100-014-3110-044	3110-101-010000-12	Salaries and Wages	(8,058)	
01-100-014-3110-045	3110-101-010000-2	Materials and Supplies	(62)	
01-100-014-3110-046	3110-101-010000-3	Services Other Than Personal	(3,055)	
01-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges	(17)	
		Special Purpose:		
01-100-014-3110-063	3110-101-010300-5	Ombudsman Program	(776)	
01-100-014-3110-048	3110-101-010000-7	Additions, Improvements and Equipment	(35)	
		Subtotal Appropriation		*12,003*
		Total Appropriation, Licensing and Regulatory Affairs		*14,318*

02. ACTUARIAL SERVICES
3120. DIVISION OF ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3120-007	3120-101-020000-12	Salaries and Wages	(3,885)	
01-100-014-3120-008	3120-101-020000-2	Materials and Supplies	(15)	
01-100-014-3120-009	3120-101-020000-3	Services Other Than Personal	(416)	
01-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges	(3)	
		Special Purpose:		
01-100-014-3120-012	3120-101-022000-5	Actuarial Services	(600)	
01-100-014-3120-011	3120-101-020000-7	Additions, Improvements and Equipment	(30)	
		Total Appropriation, Actuarial Services		*4,949*

03. REGULATION OF THE REAL ESTATE INDUSTRY
3130. REAL ESTATE COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3130-010	3130-101-030000-12	Salaries and Wages	(1,921)	
01-100-014-3130-011	3130-101-030000-2	Materials and Supplies	(28)	
01-100-014-3130-012	3130-101-030000-3	Services Other Than Personal	(457)	
01-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges	(27)	
01-100-014-3130-014	3130-101-030000-7	Additions, Improvements and Equipment	(50)	
		Total Appropriation, Regulation of the Real Estate Industry		*2,483*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
04. PUBLIC AND REGULATORY SERVICES
3110. DIVISION OF ENFORCEMENT AND LICENSING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3110-050	3110-101-040000-12	Salaries and Wages	(1,387)	
01-100-014-3110-051	3110-101-040000-2	Materials and Supplies	(45)	
01-100-014-3110-052	3110-101-040000-3	Services Other Than Personal	(104)	
01-100-014-3110-053	3110-101-040000-4	Maintenance and Fixed Charges	(3)	
01-100-014-3110-054	3110-101-040000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Public and Regulatory Services		*1,549*

05. UNSATISFIED CLAIMS
3160. UNSATISFIED CLAIM AND JUDGMENT FUND

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3160-013	3160-101-050000-12	Salaries and Wages	(1,233)	
01-100-014-3160-014	3160-101-050000-2	Materials and Supplies	(25)	
01-100-014-3160-015	3160-101-050000-3	Services Other Than Personal	(459)	
01-100-014-3160-016	3160-101-050000-4	Maintenance and Fixed Charges	(5)	
01-100-014-3160-018	3160-101-050000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Unsatisfied Claims		*1,742*

06. INSURANCE FRAUD PREVENTION
3110. DIVISION OF ENFORCEMENT AND LICENSING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3110-037	3110-101-060000-12	Salaries and Wages	(1,762)	
01-100-014-3110-038	3110-101-060000-2	Materials and Supplies	(29)	
01-100-014-3110-039	3110-101-060000-3	Services Other Than Personal	(9,179)	
01-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
01-100-014-3110-061	3110-101-060020-5	Additional Investigators - Insurance Fraud Prevention	(2,250)	
01-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services	(14,818)	
01-100-014-3110-041	3110-101-060000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Insurance Fraud Prevention		*28,080*

07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS
3170. DIVISION OF EXAMINATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3170-001	3170-100-070000-12	Salaries and Wages	(3,391)	
01-100-014-3170-002	3170-100-070000-2	Materials and Supplies	(45)	
01-100-014-3170-003	3170-100-070000-3	Services Other Than Personal	(270)	
01-100-014-3170-004	3170-100-070000-4	Maintenance and Fixed Charges	(4)	
		Total Appropriation, Supervision and Examination of Financial Institutions		*3,710*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
99. ADMINISTRATION AND SUPPORT SERVICES
3150. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-014-3150-002	3150-100-990000-12	Salaries and Wages	(683)	
01-100-014-3150-003	3150-100-990000-2	Materials and Supplies	(6)	
01-100-014-3150-004	3150-100-990000-3	Services Other Than Personal	(272)	
01-100-014-3150-005	3150-100-990000-4	Maintenance and Fixed Charges	(13)	
		Subtotal Appropriation		*974*
		Personal Services:		
01-100-014-3150-013	3150-101-990000-12	Salaries and Wages	(2,632)	
01-100-014-3150-014	3150-101-990000-2	Materials and Supplies	(82)	
01-100-014-3150-015	3150-101-990000-3	Services Other Than Personal	(505)	
01-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges	(42)	
		Special Purpose:		
01-100-014-3150-018	3150-101-990010-5	Affirmative Action and Equal Employment Opportunity	(30)	
01-100-014-3150-017	3150-101-990000-7	Additions, Improvements and Equipment	(279)	
		Subtotal Appropriation		*3,570*
		Total Appropriation, Administration and Support Services		*4,544*
		Total Appropriation, Economic Regulation		*61,375*

Language -- Direct State Services - General Fund

01-100-014-3110-044 *01-100-014-3120-007*	3110-101-010000-12 3120-101-020000-12	Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-014-3110-056	3110-101-010100-5	The unexpended balance as of June 30, 2000 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.
	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
01-100-014-3150-011 *01-100-014-3150-012*	3150-442-010030 3150-443-010020	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.
	3150-774-077720 3150-774-077740	There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990. c. 8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B-5).
	3150-774-077720 2040-774-070000	Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8) that loans in an amount less than $160,000,000 per calendar year will satisfy the current and anticipated financial obligations of the Market Transition Facility without reference to the amount of funds remaining from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8).
	3160-101-050000-0 3160-701-710000	The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6-61 et seq.).

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

3170-100-070000-0 Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties and the unexpended balances as of June 30, 2000, not to exceed $250,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-014-3180-004 3180-100-080010-5 The unexpended balance as of June 30, 2000 in the Pinelands Development Credit Bank account is appropriated for the same purpose.

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L. 1995, c. 156 (C.17:1C-19 et seq.).

The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B-21.1 et seq.).

The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.).

Notwithstanding any provisions of law to the contrary, any surplus balance remaining in the New Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director of the Division of Budget and Accounting, are appropriated for transfer to the General Fund as State revenue.

Total Appropriation, Department of Banking and Insurance	***61,375***
Totals by Category:	
Direct State Services	***61,375***
Totals by Fund:	
General Fund	***61,375***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
01. HOUSING CODE ENFORCEMENT
8010. BUREAU OF HOUSING INSPECTION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(4,406)	
01-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)	
01-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(243)	
01-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)	
		Subtotal Appropriation, Direct State Services		4,774

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)	
		Subtotal Appropriation, Grants-in-Aid		919
		Total Appropriation, Housing Code Enforcement		*5,693*

02. HOUSING SERVICES
8020. DIVISION OF HOUSING & COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8020-001	8020-100-020000-12	Salaries and Wages	(152)	
01-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)	
01-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(92)	
01-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(8)	
		Special Purpose:		
01-100-022-8020-011	8020-100-021500-5	Prevention of Homelessness	(243)	
01-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,216)	
01-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(1,419)	
01-100-022-8020-131	8020-100-026150-5	Main Street New Jersey	(200)	
		Subtotal Appropriation, Direct State Services		3,336

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8020-148	8020-140-021480-61	Supplemental Shelter Support	(1,000)	
01-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,000)	
01-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,460)	
01-100-022-8020-158	8020-140-028000-61	Neighborhood Housing Services of Trenton, Inc. - Home Ownership	(35)	
		Subtotal Appropriation, Grants-in-Aid		7,495

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-022-8020-047	8020-150-021520-60	Relocation Assistance	(750)	
01-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)	
01-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(13,925)	
		Subtotal Appropriation, State Aid		17,425
		Total Appropriation, Housing Services		*28,256*

03. SPECIAL URBAN SERVICES
8040. URBAN COORDINATING COUNCIL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-022-8040-004	8040-100-031000-5	Office of Neighborhood Empowerment	(1,350)	
		Subtotal Appropriation, Direct State Services		1,350

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
03. SPECIAL URBAN SERVICES
8040. URBAN COORDINATING COUNCIL

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8040-019	8040-140-037100-61	Brownfields Redevelopment Grants	(15,000)	
01-100-022-8040-016	8040-140-038000-61	Downtown Living Initiative	(7,500)	
01-100-022-8040-017	8040-140-038500-61	College/University Homebuyers' Fund	(2,500)	
01-100-022-8040-020	8040-140-038800-61	New Jersey Redevelopment Authority - Mercer County Projects	(3,000)	
		Subtotal Appropriation, Grants-in-Aid		28,000
		Total Appropriation, Special Urban Services		*29,350*

04. LOCAL GOVERNMENT SERVICES
8030. DIVISION OF LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8030-002	8030-100-040000-11	Board Members (7@ $12,000)	(84)	
01-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(2,872)	
01-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(50)	
01-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(292)	
01-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(18)	
		Special Purpose:		
01-100-022-8030-090	8030-100-041010-5	Special Municipal Aid Act - Administration	(2,000)	
01-100-022-8030-006	8030-100-040000-7	Additions, Improvements and Equipment	(5)	
		Subtotal Appropriation, Direct State Services		5,321

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-022-8030-094	8030-140-043010-61	Absecon City - Veterans' Park Rehabilitation	(25)
01-100-022-8030-095	8030-140-043020-61	Allentown Borough - Emergency Equipment	(47)
01-100-022-8030-096	8030-140-043030-61	Asbury Park City - Recreation	(23)
01-100-022-8030-097	8030-140-043040-61	Atlantic County Regional First Response Defibrillator Program	(125)
01-100-022-8030-098	8030-140-043050-61	Atlantic Highlands Borough - Public Safety	(55)
01-100-022-8030-099	8030-140-043060-61	Bayonne City - Fourth Street Senior Center	(200)
01-100-022-8030-100	8030-140-043090-61	Beachwood Borough - Municipal Bulkhead Construction, Repair and Replacement	(100)
01-100-022-8030-101	8030-140-043100-61	Belleville Township - Police Equipment	(75)
01-100-022-8030-102	8030-140-043110-61	Belleville Township - Third River Bank Stabilization Project	(425)
01-100-022-8030-103	8030-140-043120-61	Bergen County - Historic New Bridge Landing Park Commission	(90)
01-100-022-8030-104	8030-140-043130-61	Bethlehem Township - Electronic Speed Monitoring Device	(3)
01-100-022-8030-105	8030-140-043140-61	Bogota Borough - Municipal Purposes	(125)
01-100-022-8030-106	8030-140-043150-61	Bordentown City - Municipal Improvements	(40)
01-100-022-8030-107	8030-140-043160-61	Bordentown Township - Police Vehicle	(25)
01-100-022-8030-108	8030-140-043170-61	Bound Brook Borough - Public Safety	(100)
01-100-022-8030-109	8030-140-043180-61	Bound Brook Borough - Senior Citizen Center	(20)
01-100-022-8030-110	8030-140-043190-61	Bradley Beach Borough - First Aid Squad	(6)
01-100-022-8030-111	8030-140-043200-61	Bradley Beach Borough - Recreation Department	(37)
01-100-022-8030-112	8030-140-043210-61	Burlington County - Animal Shelter Expansion	(50)
01-100-022-8030-113	8030-140-043220-61	Burlington County - Sheriff's Department Youth Development Camp	(15)
01-100-022-8030-114	8030-140-043230-61	Clark Township - Library Materials	(30)
01-100-022-8030-115	8030-140-043240-61	Caldwell Borough Township - Community Center Project	(100)
01-100-022-8030-116	8030-140-043250-61	Cape May City - Convention Hall Physical Improvements	(25)
01-100-022-8030-117	8030-140-043260-61	Cape May County - Public Safety Training Center	(350)
01-100-022-8030-118	8030-140-043270-61	Cedar Grove Township - Fire Department Equipment	(130)
01-100-022-8030-119	8030-140-043280-61	Cedar Grove Township - Recreation Equipment	(20)
01-100-022-8030-120	8030-140-043290-61	Cherry Hill Township - Cooper Landing Road Sidewalks	(75)
01-100-022-8030-121	8030-140-043300-61	Clayton Borough - Fire Equipment	(290)
01-100-022-8030-122	8030-140-043310-61	Clayton Borough - Municipal Improvements	(75)
01-100-022-8030-123	8030-140-043320-61	Cliffside Park Borough - Recreation Repairs and Improvements	(200)
01-100-022-8030-124	8030-140-043330-61	Clifton City - Traffic Cameras	(250)
01-100-022-8030-125	8030-140-043340-61	Clifton City - Wabash and Crooks Avenue Flooding	(350)

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
04. LOCAL GOVERNMENT SERVICES
8030. DIVISION OF LOCAL GOVERNMENT SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-022-8030-126	8030-140-043350-61	Clifton City - William Street Fire Station	(150)
01-100-022-8030-127	8030-140-043360-61	Clinton Township - Municipal Building	(100)
01-100-022-8030-128	8030-140-043370-61	Closter Borough - Police Department Interborough Project	(150)
01-100-022-8030-129	8030-140-043380-61	Commercial Township - Recreation Facilities	(75)
01-100-022-8030-130	8030-140-043390-61	Delanco Township - First Response Vehicle	(33)
01-100-022-8030-131	8030-140-043400-61	Delran Township - ADA Compliance	(50)
01-100-022-8030-132	8030-140-043410-61	Englishtown Borough - Weamaconk Lake Dredging	(100)
01-100-022-8030-133	8030-140-043420-61	Demarest Borough - Public Works Building Replacement	(250)
01-100-022-8030-134	8030-140-043430-61	Dumont Borough - Fire Vehicles and Equipment	(250)
01-100-022-8030-135	8030-140-043440-61	Dunellen Borough - Senior Citizens Recreation Facility Construction	(75)
01-100-022-8030-136	8030-140-043450-61	East Greenwich Township - Municipal Building Rehabilitation	(560)
01-100-022-8030-137	8030-140-043460-61	East Greenwich Township - Replacement of Unsafe Lighting	(50)
01-100-022-8030-138	8030-140-043470-61	East Newark Borough - Public Safety Enhancements	(50)
01-100-022-8030-139	8030-140-043480-61	East Rutherford Borough - Playground Equipment	(65)
01-100-022-8030-140	8030-140-043490-61	East Rutherford Borough - Police Department	(35)
01-100-022-8030-141	8030-140-043500-61	East Rutherford Borough - Senior Center	(100)
01-100-022-8030-142	8030-140-043510-61	Eastampton Township - Recreation Projects	(200)
01-100-022-8030-143	8030-140-043520-61	Edgewater Borough - Public Safety Enhancements	(59)
01-100-022-8030-144	8030-140-043530-61	Edgewater Park Township - First Responder Vehicle	(33)
01-100-022-8030-145	8030-140-043540-61	Elizabeth city - Midtown Improvements	(50)
01-100-022-8030-146	8030-140-043550-61	Elizabeth City - Wilson Park Enhancement Project	(75)
01-100-022-8030-147	8030-140-043560-61	Elmwood Park Borough - Police Station Upgrade and Equipment	(95)
01-100-022-8030-148	8030-140-043570-61	Elsinboro Township - Bulkhead Project	(350)
01-100-022-8030-149	8030-140-043580-61	Emerson Borough - Emergency Service Equipment	(100)
01-100-022-8030-150	8030-140-043590-61	Essex County - Hilltop Parkland Improvements/Maintenance	(950)
01-100-022-8030-151	8030-140-043600-61	Essex County - Parkland Improvements/Maintenance	(950)
01-100-022-8030-152	8030-140-043610-61	Evesham Township - Police Department Equipment	(100)
01-100-022-8030-153	8030-140-043630-61	Florence Township - Veterans Honor Roll Memorial	(10)
01-100-022-8030-154	8030-140-043640-61	Franklin Lakes Borough - Street Scapes Project	(200)
01-100-022-8030-155	8030-140-043650-61	Freehold Township Police Department - Communications Equipment	(200)
01-100-022-8030-156	8030-140-043660-61	Garfield City - Department of Public Works	(186)
01-100-022-8030-157	8030-140-043670-61	Garfield City - Police Equipment	(100)
01-100-022-8030-158	8030-140-043680-61	Glen Gardner Borough - Fire House / Evacuation Center	(300)
01-100-022-8030-159	8030-140-043690-61	Glen Ridge - Capital Projects	(80)
01-100-022-8030-160	8030-140-043700-61	Glen Ridge Borough - Computer Technology Programs	(300)
01-100-022-8030-161	8030-140-043710-61	Gloucester City - Proprietor Park Improvements	(350)
01-100-022-8030-162	8030-140-043720-61	Gloucester County Prosecutor's Office - Project Get Straight	(8)
01-100-022-8030-163	8030-140-043730-61	Gloucester Township - Pedestrian Access	(200)
01-100-022-8030-164	8030-140-043740-61	Guttenberg Town - Municipal Improvements	(50)
01-100-022-8030-165	8030-140-043750-61	Hackensack City - Police Department Facility Improvements	(150)
01-100-022-8030-166	8030-140-043760-61	Haddon Heights Borough - Recreation Enhancements	(40)
01-100-022-8030-167	8030-140-043770-61	Hampton Township Fire Department - Fire House	(500)
01-100-022-8030-168	8030-140-043780-61	Harvey Cedars Borough - Sunset Park Revetment	(75)
01-100-022-8030-169	8030-140-043790-61	Hasbrouck Heights Borough - Municipal Improvements	(255)
01-100-022-8030-170	8030-140-043800-61	Hazlett Township Police Department - Vehicle Acquisition	(65)
01-100-022-8030-171	8030-140-043810-61	Helmetta Borough - Recreation Improvements	(100)
01-100-022-8030-172	8030-140-043820-61	High Bridge Borough - Police Building	(300)
01-100-022-8030-173	8030-140-043830-61	Highland Park Borough - Senior Citizen Center	(20)
01-100-022-8030-174	8030-140-043840-61	Hightstown Borough - Main Street Renovations	(150)
01-100-022-8030-175	8030-140-043850-61	HillsideTownship - Municipal Purposes	(500)
01-100-022-8030-176	8030-140-043860-61	Hoboken City - Expand Crime Prevention Initiatives	(75)
01-100-022-8030-177	8030-140-043870-61	Hoboken City - Fire Equipment Replacement	(75)
01-100-022-8030-178	8030-140-043880-61	Holmdel Township - Landscape Improvements, Route 35	(25)
01-100-022-8030-179	8030-140-043890-61	Holmdel Township - Police Department Bayshore Task Force	(85)
01-100-022-8030-180	8030-140-043900-61	Holmdel Township - Senior Citizens Center Recreational Equipment	(26)
01-100-022-8030-181	8030-140-043910-61	Hopewell Borough - Historic Train Station Improvements	(25)
01-100-022-8030-182	8030-140-043920-61	Howell Township - Parks and Recreation	(35)
01-100-022-8030-183	8030-140-043930-61	Howell Township Police Department - Communications Equipment	(200)

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01-100-022-8030-184	8030-140-043940-61	Hudson County - Replacement Lighting for Columbus Park, Hoboken	(100)
01-100-022-8030-185	8030-140-043950-61	Jackson Township - Recreation Facilities	(100)
01-100-022-8030-186	8030-140-043960-61	Keansburg Borough - Fuel Tank	(55)
01-100-022-8030-187	8030-140-043970-61	Keansburg Borough Police Department - Emergency Generator	(50)
01-100-022-8030-188	8030-140-043980-61	Keansburg Borough Public Works - Beach Equipment	(50)
01-100-022-8030-189	8030-140-043990-61	Kearny Town - First Ward Police Substation	(50)
01-100-022-8030-190	8030-140-044000-61	Keyport Borough - Recreational Improvement	(90)
01-100-022-8030-191	8030-140-044010-61	Lacey Township - Gille Park Pavillion	(75)
01-100-022-8030-192	8030-140-044020-61	Lacey Township - Recreation Improvements	(70)
01-100-022-8030-193	8030-140-044030-61	Lakewood Township - Municipal Building Elevator Renovation	(75)
01-100-022-8030-194	8030-140-044040-61	Lavalette Borough - Erosion Mitigation	(75)
01-100-022-8030-195	8030-140-044060-61	Little Falls Township - Community Center Repairs	(40)
01-100-022-8030-196	8030-140-044070-61	Little Falls Township - Municipal Improvements	(200)
01-100-022-8030-197	8030-140-044080-61	Little Falls Township - Senior Center	(95)
01-100-022-8030-198	8030-140-044090-61	Little Ferry Borough - Police and First Aid Equipment	(100)
01-100-022-8030-199	8030-140-044100-61	Little Silver Borough - Parker Homestead Restoration	(100)
01-100-022-8030-200	8030-140-044110-61	Lodi Borough - Police Equipment	(85)
01-100-022-8030-201	8030-140-044120-61	Lodi Borough - Public Works Department	(425)
01-100-022-8030-202	8030-140-044130-61	Long Branch City - Acquisition and Renovation of Little League Baseball Fields	(250)
01-100-022-8030-203	8030-140-044140-61	Long Branch City - Adam "Bucky" James Community Center	(30)
01-100-022-8030-204	8030-140-044150-61	Long Branch City - Liberty Street Development	(100)
01-100-022-8030-205	8030-140-044160-61	Lumberton Township - Police Vehicle	(40)
01-100-022-8030-206	8030-140-044170-61	Lyndhurst Township - Ambulance Replacement	(25)
01-100-022-8030-207	8030-140-044180-61	Lyndhurst Township - Communication Towers	(250)
01-100-022-8030-208	8030-140-044190-61	Lyndhurst Township - Juvenile Handicapped Program	(4)
01-100-022-8030-209	8030-140-044200-61	Lyndhurst Township - Police Sallyport	(300)
01-100-022-8030-210	8030-140-044210-61	Magnolia Borough - Municipal Improvements	(200)
01-100-022-8030-211	8030-140-044220-61	Manasquan Borough - Borough Hall	(300)
01-100-022-8030-212	8030-140-044230-61	Mansfield Township (Burlington) - Civic Club Replacement	(35)
01-100-022-8030-213	8030-140-044240-61	Mansfield Township (Warren) - Emergency Medical Services Facility	(100)
01-100-022-8030-214	8030-140-044250-61	Maple Shade Township - Municipal Improvements	(75)
01-100-022-8030-215	8030-140-044260-61	Maplewood Township - Springfield Avenue Area Redevelopment	(150)
01-100-022-8030-216	8030-140-044270-61	Matawan Borough - Playground Rehabilitation	(30)
01-100-022-8030-217	8030-140-044280-61	Matawan Borough - Police Equipment	(30)
01-100-022-8030-218	8030-140-044290-61	Medford Township - Traffic Safety Equipment	(60)
01-100-022-8030-219	8030-140-044300-61	Mercer County Fire Training Academy	(800)
01-100-022-8030-220	8030-140-044310-61	Metuchen Borough - Community Drug, Alcohol and Violence Task Force	(800)
01-100-022-8030-221	8030-140-044320-61	Middlesex Borough - Senior Citizen Center	(20)
01-100-022-8030-222	8030-140-044330-61	Middletown Township - Croydon Hall Senior Center Equipment	(25)
01-100-022-8030-223	8030-140-044340-61	Middletown Township - Downtown Streetscapes	(275)
01-100-022-8030-224	8030-140-044350-61	Middletown Township - First Aid Squad, Vehicle Purchase	(90)
01-100-022-8030-225	8030-140-044360-61	Middletown Township - Police Department Facility Renovation	(350)
01-100-022-8030-226	8030-140-044370-61	Middletown Township - Rehabilitation of Village Community Center	(110)
01-100-022-8030-227	8030-140-044380-61	Millburn Township - Recreation Facilities Improvement	(100)
01-100-022-8030-228	8030-140-044390-61	Millstone Township (Monmouth) - Technology	(75)
01-100-022-8030-229	8030-140-044400-61	Monmouth County - M-26 Local Bus Route Service Enhancement Project	(20)
01-100-022-8030-230	8030-140-044410-61	Monmouth County Park System - S.P.U.R.	(50)
01-100-022-8030-231	8030-140-044420-61	Monroe Township (Gloucester) - Main Street Revitalization	(100)
01-100-022-8030-232	8030-140-044430-61	Montclair Township - Repair of Municipal Structures	(150)
01-100-022-8030-233	8030-140-044440-61	Moorestown Township - Strawbridge Lake Dredging	(200)
01-100-022-8030-234	8030-140-044450-61	Mount Holly Township - Recreation and Community Center	(50)
01-100-022-8030-235	8030-140-044460-61	Mount Laurel Township - Police Department Equipment	(182)
01-100-022-8030-236	8030-140-044480-61	New Brunswick City - Senior Citizen Center	(20)
01-100-022-8030-237	8030-140-044490-61	New Hannover Township - Recreation Equipment	(35)
01-100-022-8030-238	8030-140-044520-61	New Milford Borough - Recreation Capital Improvements	(100)

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01-100-022-8030-239	8030-140-044530-61	New Providence Borough - Centennial Park Renovations	(75)
01-100-022-8030-240	8030-140-044540-61	Newfield Borough - Municipal Improvements	(125)
01-100-022-8030-241	8030-140-044550-61	North Arlington Borough - Ridge Road Beautifcation	(120)
01-100-022-8030-242	8030-140-044560-61	North Bergen Township - 67th Street Field Upgrade	(25)
01-100-022-8030-243	8030-140-044570-61	North Bergen Township - Hudson County Park Stadium Scoreboard	(25)
01-100-022-8030-244	8030-140-044580-61	North Bergen Township - Recreation Center Flooring	(50)
01-100-022-8030-245	8030-140-044590-61	North Brunswick - Schmidt Lane Pump Station	(200)
01-100-022-8030-246	8030-140-044600-61	North Brunswick Township - Municipal Complex Improvements	(200)
01-100-022-8030-247	8030-140-044610-61	North Brunswick Township - Quality of Life Enhancements	(100)
01-100-022-8030-248	8030-140-044620-61	North Caldwell Borough - Baseball Field Lighting	(20)
01-100-022-8030-249	8030-140-044630-61	North Caldwell Borough - Fire Department Response Vehicle	(40)
01-100-022-8030-250	8030-140-044640-61	North Haledon Borough - Municipal Building ADA Compliance	(75)
01-100-022-8030-251	8030-140-044650-61	North Haledon Borough - Recreation	(10)
01-100-022-8030-252	8030-140-044660-61	North Hannover Township - Emergency Generators	(60)
01-100-022-8030-253	8030-140-044670-61	Nutley Township - Public Works Department	(127)
01-100-022-8030-254	8030-140-044680-61	Nutley Township - Technology Enhancements	(50)
01-100-022-8030-255	8030-140-044690-61	Nutley Township - Veterans' Memorial Restoration	(9)
01-100-022-8030-256	8030-140-044700-61	Ocean Gate Borough - Emergency Response Vehicle	(40)
01-100-022-8030-257	8030-140-044710-61	Ocean Township (Monmouth) - Underwater Search and Rescue Recovery Equipment	(20)
01-100-022-8030-258	8030-140-044720-61	Old Bridge Township - Police Department, Vehicle Acquisition	(55)
01-100-022-8030-259	8030-140-044730-61	Old Bridge Township - Surveillance Cameras	(75)
01-100-022-8030-260	8030-140-044740-61	Oradell Borough - Police and Fire Equipment	(100)
01-100-022-8030-261	8030-140-044750-61	Palisades Park Borough - Recreation	(100)
01-100-022-8030-262	8030-140-044760-61	Paramus Borough - Historical Museum	(200)
01-100-022-8030-263	8030-140-044770-61	Passaic City - Passaic Park	(250)
01-100-022-8030-264	8030-140-044780-61	Paterson City - Summer Youth Employment Program	(100)
01-100-022-8030-265	8030-140-044790-61	Peapack-Gladstone Borough - Borough Complex Improvements	(52)
01-100-022-8030-266	8030-140-044800-61	Pemberton Borough - Playground Equipment	(25)
01-100-022-8030-267	8030-140-044810-61	Pemberton Township - Emergency Road Repair	(150)
01-100-022-8030-268	8030-140-044820-61	Penns Grove Borough - Playground Equipment	(25)
01-100-022-8030-269	8030-140-044830-61	Pine Beach Borough - Riverfront Improvements	(75)
01-100-022-8030-270	8030-140-044840-61	Piscataway Township - Senior Citizen Center	(20)
01-100-022-8030-271	8030-140-044850-61	Pitman Borough - Broadway Revitalization Project	(200)
01-100-022-8030-272	8030-140-044860-61	Plainfield City - Senior Citizen Center	(20)
01-100-022-8030-273	8030-140-044870-61	Plainsboro Township - Recreation Improvements	(100)
01-100-022-8030-274	8030-140-044880-61	Plumsted Township - Municipal Building	(50)
01-100-022-8030-275	8030-140-044890-61	Point Pleasant Borough - Boardwalk Improvements	(500)
01-100-022-8030-276	8030-140-044900-61	Prospect Park Borough - Senior Citizen Services	(10)
01-100-022-8030-277	8030-140-044910-61	Rahway City - Main Street Business Improvements	(50)
01-100-022-8030-278	8030-140-044920-61	Red Bank Borough - Count Bassie Field Upgrade	(100)
01-100-022-8030-279	8030-140-044930-61	Ridgefield Borough - Public Safety Equipment	(200)
01-100-022-8030-280	8030-140-044940-61	Ringwood Borough - Public Safety Communications Equipment	(150)
01-100-022-8030-281	8030-140-044950-61	Riverside Township - Police Vehicles	(52)
01-100-022-8030-282	8030-140-044960-61	Riverton Borough - First Response Vehicle	(33)
01-100-022-8030-283	8030-140-044970-61	Riverton Borough - Underground Storage Tank Closure and Pump Station Upgrade	(75)
01-100-022-8030-284	8030-140-044980-61	Rochelle Park Township - Public Safety Equipment	(150)
01-100-022-8030-285	8030-140-044990-61	Roosevelt Borough - Community Recreation and Education Programs	(30)
01-100-022-8030-286	8030-140-045000-61	Roseland Borough - Recreation Field Improvements	(70)
01-100-022-8030-287	8030-140-045010-61	Roselle Borough - Downtown Business Center	(50)
01-100-022-8030-288	8030-140-045020-61	Roselle Park Borough - Capital Projects	(50)
01-100-022-8030-289	8030-140-045030-61	Roxbury Township Teen Center	(60)
01-100-022-8030-290	8030-140-045040-61	Rumson Borough - Emergency Medical Service	(25)
01-100-022-8030-291	8030-140-045050-61	Rutherford Borough - Renovations to Lincoln Park	(30)
01-100-022-8030-292	8030-140-045060-61	Rutherford Borough - Special Service Unit Vehicle	(155)
01-100-022-8030-293	8030-140-045070-61	Saddle Brook Township - Community/Recreation Facility	(150)
01-100-022-8030-294	8030-140-045080-61	Saddle Brook Township - Fire Department Improvements	(50)
01-100-022-8030-295	8030-140-045090-61	Sandyston Township - Municipal Building	(100)

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01-100-022-8030-296	8030-140-045100-61	Scotch Plains Township - Recreation Facility Improvements	(75)
01-100-022-8030-297	8030-140-045110-61	Sea Bright Borough - Public Safety	(350)
01-100-022-8030-298	8030-140-045120-61	Seaside Heights Borough - Planning Initiatives	(75)
01-100-022-8030-299	8030-140-045130-61	Secaucus Town - Rehabilitation of Schmidt's Woods	(150)
01-100-022-8030-300	8030-140-045140-61	Shamong Township - Emergency Vehicle	(4)
01-100-022-8030-301	8030-140-045150-61	Shamong Township - Office of Emergency Management Vehicle	(40)
01-100-022-8030-302	8030-140-045160-61	Ship Bottom Borough - Water/Sewer Infrastructure Repairs	(100)
01-100-022-8030-303	8030-140-045170-61	Shrewsbury Township - Sanitary Sewer System Repairs	(100)
01-100-022-8030-304	8030-140-045180-61	Somerset County Senior Services - Plan Ahead Project	(35)
01-100-022-8030-305	8030-140-045190-61	Somerville Borough - Building Demolition	(75)
01-100-022-8030-306	8030-140-045200-61	South Belmar Borough - Municipal Building	(300)
01-100-022-8030-307	8030-140-045210-61	South Hackensack Township - Ambulance	(150)
01-100-022-8030-308	8030-140-045220-61	South Hackensack Township - Public Works Equipment	(48)
01-100-022-8030-309	8030-140-045230-61	South Plainfield Borough - Senior Citizen Center	(20)
01-100-022-8030-310	8030-140-045240-61	Southampton Township - Fire and Emergency Vehicles	(200)
01-100-022-8030-311	8030-140-045250-61	Spotswood Borough - Police Equipment	(6)
01-100-022-8030-312	8030-140-045260-61	Spotswood Borough - Public Works	(52)
01-100-022-8030-313	8030-140-045270-61	Springfield Township (Union) - Emergency Repairs	(50)
01-100-022-8030-314	8030-140-045280-61	Springfield Township (Union) - Municipal Improvements	(100)
01-100-022-8030-315	8030-140-045290-61	Stafford Township - Emergency Medical Services Building	(50)
01-100-022-8030-316	8030-140-045300-61	Stafford Township - Municipal Purposes	(300)
01-100-022-8030-317	8030-140-045310-61	Stafford Township - Ocean Acres Community Center	(50)
01-100-022-8030-318	8030-140-045320-61	Stockton Borough - Fire Truck Purchase	(350)
01-100-022-8030-319	8030-140-045330-61	Summit City - Traffic Study	(85)
01-100-022-8030-320	8030-140-045340-61	Surf City Borough - Bulkhead Repair and Replacement	(100)
01-100-022-8030-321	8030-140-045350-61	Surf City Borough - Zachariae Park Children's Playground Rehabilitation and Impr	(50)
01-100-022-8030-322	8030-140-045360-61	Sussex County - Courthouse Renovations	(1,000)
01-100-022-8030-323	8030-140-045370-61	Sussex County - Fire Academy Improvements	(450)
01-100-022-8030-324	8030-140-045380-61	Swedesboro Borough - Green Acres Park Upgrades	(38)
01-100-022-8030-325	8030-140-045390-61	Teterboro Borough - Road Repair	(15)
01-100-022-8030-326	8030-140-045400-61	Tinton Falls Borough - Municipal Building	(100)
01-100-022-8030-327	8030-140-045410-61	Totowa Borough - Municipal Enhancements	(310)
01-100-022-8030-328	8030-140-045420-61	Trenton City - Senior Centers	(500)
01-100-022-8030-329	8030-140-045430-61	Union Beach Borough - EMS Building Repairs	(50)
01-100-022-8030-330	8030-140-045440-61	Union City - 17th Street Park Renovations	(50)
01-100-022-8030-331	8030-140-045450-61	Union City - Ambulance Purchase	(65)
01-100-022-8030-332	8030-140-045460-61	Union City - Enhancement of Senior Citizen Program	(10)
01-100-022-8030-333	8030-140-045470-61	Union City - Girardo Park Renovations	(50)
01-100-022-8030-334	8030-140-045480-61	Union Township (Union) - Chestnut Hill Park Improvements	(25)
01-100-022-8030-335	8030-140-045490-61	Union Township (Union) - Senior Center Transportation	(50)
01-100-022-8030-336	8030-140-045510-61	Union Township (Union) - Utility Vehicle	(50)
01-100-022-8030-337	8030-140-045520-61	Vernon Township - Fire Equipment	(200)
01-100-022-8030-338	8030-140-045530-61	Voorhees Township - Development of Lion's Lake Area	(500)
01-100-022-8030-339	8030-140-045540-61	Voorhees Township - Police Department Building	(300)
01-100-022-8030-340	8030-140-045550-61	Voorhees Township - Senior Citizen Bus	(70)
01-100-022-8030-341	8030-140-045560-61	Waldwick Borough - Public Safety Building	(250)
01-100-022-8030-342	8030-140-045570-61	Wall Township - Recreation Program	(90)
01-100-022-8030-343	8030-140-045580-61	Wallington Borough - Department of Recreation	(150)
01-100-022-8030-344	8030-140-045590-61	Wallington Borough - Police Department Renovations	(150)
01-100-022-8030-345	8030-140-045600-61	Wallington Borough - Volunteer Fire Department Equipment	(40)
01-100-022-8030-346	8030-140-045610-61	Wanaque Borough - Ringwood Avenue Water Main	(150)
01-100-022-8030-347	8030-140-045620-61	Warren County Fire Training Academy	(150)
01-100-022-8030-348	8030-140-045630-61	Washington Township (Morris) -	(85)
01-100-022-8030-349	8030-140-045660-61	Wayne Township - Schuyler Colfax House Museum Restoration	(150)
01-100-022-8030-350	8030-140-045670-61	Weehawken Township - Parks and Playground Improvements	(75)
01-100-022-8030-351	8030-140-045680-61	Weehawken Township Recreation	(50)
01-100-022-8030-352	8030-140-045690-61	Wenonah Borough - Municipal Building	(25)

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
04. LOCAL GOVERNMENT SERVICES
8030. DIVISION OF LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8030-353	8030-140-045700-61	West New York Town - Municipal Improvements	(75)	
01-100-022-8030-354	8030-140-045710-61	West New York Town - Recreation	(125)	
01-100-022-8030-355	8030-140-045720-61	West New York Town - Senior Citizens Services	(50)	
01-100-022-8030-356	8030-140-045730-61	West Paterson Borough - Fire Department Community Relations Program	(15)	
01-100-022-8030-357	8030-140-045740-61	Westfield Town - Parks and Recreation	(50)	
01-100-022-8030-358	8030-140-045760-61	Westfield Town - Senior Citizen Bus	(75)	
01-100-022-8030-359	8030-140-045770-61	Westville Borough - Downtown Redevelopment	(100)	
01-100-022-8030-360	8030-140-045780-61	Winfield Township - Sign Replacement	(5)	
01-100-022-8030-361	8030-140-045790-61	Wood-Ridge Borough - Ambulance and Recreation	(150)	
01-100-022-8030-362	8030-140-045800-61	Woolwich Township - Green Acres Park Upgrades	(38)	
01-100-022-8030-363	8030-140-045810-61	Howell Township - Aldrich Lake Draining, Dredging and Restoration	(175)	
01-100-022-8030-364	8030-140-045820-61	Franklin Borough Project	(250)	
01-100-022-8030-365	8030-140-045850-61	Ogdensburg Borough Project	(250)	
01-100-022-8030-366	8030-140-045860-61	Sparta Township Project	(500)	
01-100-022-8030-367	8030-140-045870-61	Vernon Township Project	(500)	
01-100-022-8030-368	8030-140-045880-61	Hardyston Township Project	(500)	
		Subtotal Appropriation, Grants-in-Aid		36,616

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-022-8030-003	8030-495-041850-60	Extraordinary Aid (C.52:27D-118.36) (PTRF)	(25,000)	
01-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(787,760)	
01-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c. 99)	(508)	
01-100-022-8030-073	8030-150-043000-60	Legislative Initiative Municipal Block Grant Program	(33,825)	
01-100-022-8030-093	8030-150-045750-60	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	(250)	
01-495-022-8030-010	8030-495-046650-60	Regional Efficiency Development Incentive Grant Program (PTRF)	(10,000)	
01-100-022-8030-080	8030-150-048400-60	Watershed Moratorium Offset Aid	(3,285)	
		Subtotal Appropriation, State Aid		860,628
		Total Appropriation, Local Government Services		*902,565*
		(From General Fund)		*79,805*
		(From Property Tax Relief Fund)		*822,760*

06. UNIFORM CONSTRUCTION CODE
8015. BUREAU OF UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(4,510)	
01-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(86)	
01-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(347)	
		Subtotal Appropriation, Direct State Services		4,943

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association	(46)	
		Subtotal Appropriation, State Aid		46
		Total Appropriation, Uniform Construction Code		*4,989*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

12. BOARDING HOME REGULATION AND ASSISTANCE
8025. BUREAU OF BOARDING HOME INSPECTION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8025-001	8025-100-120000-12	Salaries and Wages	(1,096)	
01-100-022-8025-002	8025-100-120000-2	Materials and Supplies	(16)	
01-100-022-8025-003	8025-100-120000-3	Services Other Than Personal	(71)	
01-100-022-8025-004	8025-100-120000-4	Maintenance and Fixed Charges	(36)	
		Total Appropriation, Boarding Home Regulation and Assistance		*1,219*

13. CODES AND STANDARDS
8027. DIVISION OF CODES AND STANDARDS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(153)	
01-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)	
01-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(30)	
01-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)	
		Total Appropriation, Codes and Standards		*209*

18. UNIFORM FIRE CODE
8017. DIVISION OF FIRE SAFETY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(3,453)	
01-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)	
01-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(372)	
01-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(147)	
		Special Purpose:		
01-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)	
		Subtotal Appropriation, Direct State Services		4,397

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8017-040	8017-141-181000-61	Uniform Fire Code	(8,425)	
01-100-022-8017-041	8017-141-189120-61	Uniform Fire Code	(146)	
		Subtotal Appropriation, Grants-in-Aid		8,571
		Total Appropriation, Uniform Fire Code		*12,968*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
32. WORKPLACE STANDARDS
8015. BUREAU OF UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8015-056	8015-100-320000-12	Salaries and Wages	(784)	
01-100-022-8015-057	8015-100-320000-2	Materials and Supplies	(17)	
01-100-022-8015-058	8015-100-320000-3	Services Other Than Personal	(3)	
01-100-022-8015-059	8015-100-320000-4	Maintenance and Fixed Charges	(2)	
		Special Purpose:		
01-100-022-8015-061	8015-101-320140-5	Carnival Amusement Ride Safety Advisory Board	(1)	
01-100-022-8015-062	8015-101-325800-5	Safety Commission	(3)	
01-100-022-8015-060	8015-100-320000-7	Additions, Improvements and Equipment	(36)	
		Total Appropriation, Workplace Standards		*846*
		Total Appropriation, Community Development Management		*986,095*
		(From General Fund)		*163,335*
		(From Property Tax Relief Fund)		*822,760*

Language -- Direct State Services - General Fund

8010-101-010000-0 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8010-101-010000-0 The unexpended balance as of June 30, 2000 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8015-101-060000-0
8015-101-060060-0
8015-101-064240-0
The unexpended balance as of June 30, 2000, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8015-101-065030-0 The unexpended balance as of June 30, 2000 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8015-311-060000-0 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2000 in the Uniform Construction Code Revolving Fund are appropriated.

8015-441-064010-0 Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

01-100-022-8015-056 8015-100-320000-1 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-101-180000-0 The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-101-180000-0 The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

01-100-022-8020-117 8020-101-025140-5
01-100-022-8020-122 8020-101-025160-5
The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

	8020-455-020000-0	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 2000 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.
		Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
	8020-429-022160-0	Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 2000 are appropriated for the purpose of funding additional urban multi-family housing projects.
	8027-101-135100-0	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
	8030-100-040000-0	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030-425-045650-0	Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.
	8040-100-031000-0 8040-100-032000-0 8040-100-036000-0	The unexpended balance as of June 30, 2000 in the Special Urban Services program classification is appropriated.
01-100-022-8030-090	8030-100-041010-5	The unexpended balance as of June 30, 2000 in the Special Municipal Aid Act - Administration account is appropriated.
		Notwithstanding any provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have the authority to disburse funds, not to exceed $1,000,000, from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530, (C.55:14K-14) for thr purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students.
		There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of $300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-022-8010-023	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-022-8010-023	8010-141-015010-61	The unexpended balance as of June 30, 2000, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-022-8017-040 *01-100-022-8017-041*	8017-141-181000-61 8017-141-189120-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-022-8017-040 *01-100-022-8017-041*	8017-141-181000-61 8017-141-189120-61	The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8017-140-183000-61	The unexpended balance as June 30, 2000 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.
01-100-022-8020-038	8020-140-021490-61	The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

01-100-022-8020-038	8020-140-021490-61	The unexpended balance as of June 30, 2000 in the Shelter Assistance account is appropriated.
01-100-022-8020-038 *01-100-022-8020-148*	8020-140-021490-61 8020-140-021480-61	The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2001, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2001. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.
01-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-022-8020-039	8020-140-021500-61	The unexpended balance as of June 30, 2000 in the Prevention of Homelessness account is appropriated.
01-100-022-8020-090	8020-300-020000 8010-101-010000-0	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-022-8020-154	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2000 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).
01-100-022-8040-019	8040-140-037100-61	The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L.1966, c.62 (C.55:19-20 et al.). Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-022-8035-011	8035-141-200000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or $3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, $110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs. Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $2,800,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $312,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L.1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

01-100-022-8020-125	8020-151-025140-60	Of the sum hereinabove for Neighborhood Preservation - Fair Housing, a sum not to exceed $300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
01-100-022-8020-125	8020-151-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.
01-100-022-8020-055	8020-150-025130-60	Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed $200,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C52:27D-152 et seq.).
01-100-022-8020-047	8020-150-021520-60	The unexpended balance as of June 30, 2000, in the Relocation Assistance account is appropriated.
01-100-022-8020-125	8020-151-025140-60	The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-022-8020-125	8020-151-025140-60	Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed $2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.
01-100-022-8020-125	8020-151-025140-60	The unexpended balance as of June 30, 2000 in the Neighborhood Preservation-Fair Housing account is appropriated.
01-100-022-8020-125	8020-151-025140-60	Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
01-100-022-8020-047	8020-150-021520-60	In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
01-100-022-8030-074	8030-150-041690-60	The unexpended balance as of June 30, 2000 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.
	8030-150-045840-60	Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.
		Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).
		Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2000, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2001.
01-100-022-8030-093	8030-150-045750-60	The unexpended balance as of June 30, 2000 in the Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies account is appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - Property Tax Relief Fund

01-495-022-8030-009	8030-495-041870-60	Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act. P.L. 1999, c. 138, and adjusted according to the provisions of P.L. 1999, c. 168, or pursuant to other amendatory or supplementary law except that the amount received by the City of Newark in the December 1, 2000 payment shall be reduced by an amount not to exceed $2,200,000 and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, and $700,000 is appropriated for payments in-lieu of taxes to the municipality in which the new sexual predators facility is located. These appropriations shall be subject to the approval of the Director of the Division of Budget Accounting.
01-495-022-8030-009	8030-495-041870-60	The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
01-495-022-8030-009	8030-495-041870-60	Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67. Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.
01-495-022-8030-003	8030-495-041850-60	The amount for Extraordinary Aid shall be distributed in a manner consistent with the provisions of section 5 of P.L.1991, c.63 (C.52:27D-118.36).
01-495-022-8030-003	8030-495-041850-60	Notwithstanding the provisions of sections 5 and 9 of P.L.1991, c.63 (C.52:27D-118.36 and C.52:27D-118.40) to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements. Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.
	8030-495-046660-60	There is appropriated from the Property Tax Relief Fund an amount not to exceed $25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the Director of the Division of Budget and Accounting.
01-495-022-8030-003	8030-495-041850-60	The unexpended balance as of June 30, 2000, not to exceed $1,500,000 in the Extraordinary Aid (C.52:27D-118.36) (PTRF) account is appropriated and shall be available to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government to Government Network, as determined by the Director of the Division of Budget and Accounting.
01-495-022-8030-010	8030-495-046650-60	Of the amount hereinabove for the Regional Efficiency Development Incentive Grant Program (PTRF), $75,000 shall be allocated for a feasibility study for the creation of a K-12 regional school district including the Boards of Education of Allentown, Millstone, Rppsevelt and Upper Freehold.
01-495-022-8030-014	8030-495-043000-60	The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2000.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
05. COMMUNITY RESOURCES
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(224)	
01-100-022-8050-002	8050-100-050000-2	Materials and Supplies	(12)	
01-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(90)	
01-100-022-8050-004	8050-100-050000-4	Maintenance and Fixed Charges	(5)	
		Subtotal Appropriation, Direct State Services		331

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-022-8050-821	8050-140-050180-61	Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle	(80)
01-100-022-8050-822	8050-140-050410-61	Aljira, a Center for Contemporary Art, Newark	(10)
01-100-022-8050-823	8050-140-050440-61	Allen Community Life Center, Atlantic City	(100)
01-100-022-8050-418	8050-140-050740-61	Sisters of Mercy, Asbury Park - Mercy Center	(102)
01-100-022-8050-425	8050-140-050810-61	Literacy Volunteers of America, Mercer County	(60)
01-100-022-8050-824	8050-140-050860-61	American Red Cross, Hudson County Chapter	(50)
01-100-022-8050-825	8050-140-050890-61	Appel Farm Arts and Music Center - Summer Arts Program	(350)
01-100-022-8050-826	8050-140-050940-61	Asbury Park - Job Training Center	(250)
01-100-022-8050-827	8050-140-051040-61	Asbury Park Consortium	(25)
01-100-022-8050-828	8050-140-051210-61	Bayonne Economic Opportunity Foundation - Community Action Program	(25)
01-100-022-8050-829	8050-140-051220-61	Bayonne Jewish Community Center - Summer Day Camp Program	(20)
01-100-022-8050-830	8050-140-051240-61	Bergen County Fire Police Association - Expanded Training	(5)
01-100-022-8050-831	8050-140-051260-61	Bergen-Lafayette Little League	(25)
01-100-022-8050-832	8050-140-051270-61	Berkeley Township Soccer Association - Facilities Improvements	(50)
01-100-022-8050-833	8050-140-051280-61	Beverly - Edgewater Park Emergency Squad - Ambulance	(50)
01-100-022-8050-834	8050-140-051290-61	Big Brothers / Big Sisters of Ocean County - Mentoring Programs	(50)
01-100-022-8050-835	8050-140-051300-61	Bloomfield Animal Shelter	(10)
01-100-022-8050-836	8050-140-051310-61	Boys and Girls Club of Monmouth County	(50)
01-100-022-8050-837	8050-140-051320-61	Burlington County Lyceum of History and Natural Sciences - Expansion Study	(35)
01-100-022-8050-838	8050-140-051330-61	Caregivers of Lakewood, Inc.	(60)
01-100-022-8050-839	8050-140-051340-61	Catholic Charities, Trenton Diocese - BRIDGE	(45)
01-100-022-8050-840	8050-140-051370-61	Cherry Hill Fire Department - Geographic Information System	(80)
01-100-022-8050-841	8050-140-051380-61	Children's Cultural Center of Red Bank	(135)
01-100-022-8050-842	8050-140-051400-61	Committee to Save Our Soldier, River Edge - Restoration of Statue	(15)
01-100-022-8050-843	8050-140-051410-61	Concerned Parents for Head Start, Paterson - Facility Development	(100)
01-100-022-8050-844	8050-140-051420-61	Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	(10)
01-100-022-8050-845	8050-140-051440-61	CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot	(28)
01-100-022-8050-846	8050-140-051450-61	Delaware Schooner Project	(150)
01-100-022-8050-847	8050-140-051460-61	Demarest Athletic Association - Field House at Wakelee Field	(75)
01-100-022-8050-848	8050-140-051480-61	Dover Childcare Center Inc. - Renovations	(100)
01-100-022-8050-849	8050-140-051490-61	Dumont Volunteer Fire Department Ladder Co. 2	(100)
01-100-022-8050-850	8050-140-051510-61	Endeavor Emergency Squad, Inc., Burlington - Ambulance Replacement	(72)
01-100-022-8050-851	8050-140-051520-61	Family and Childrens' Service, Oakhurst - Passenger Van	(30)
01-100-022-8050-852	8050-140-051530-61	Family Service, Mount Holly - Computers	(50)
01-100-022-8050-853	8050-140-051540-61	Food Bank of South Jersey - Facilities Relocation	(125)
01-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(2,625)
01-100-022-8050-854	8050-140-051560-61	Frederick Dempsey Post #266, American Legion, Neptune - Handicapped Accessabilit	(20)
01-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(650)
01-100-022-8050-855	8050-140-051590-61	Greenville-Westside Little League	(25)
01-100-022-8050-462	8050-140-051650-61	Cohanzick Zoo, Bridgeton - Expansion	(50)
01-100-022-8050-856	8050-140-051880-61	Haledon Emergency Ambulance Association, Inc. - Renovate Prospect Park Facility	(10)
01-100-022-8050-857	8050-140-051890-61	Hamilton Senior Citizen Center, Mercer County	(400)

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
05. COMMUNITY RESOURCES
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-022-8050-858	8050-140-052020-61	Hazlett Soccer Association - Field Improvements	(180)
01-100-022-8050-859	8050-140-052030-61	Heart of Joseph Ministries	(5)
01-100-022-8050-860	8050-140-052040-61	High Park Gardens, Newark	(20)
01-100-022-8050-861	8050-140-052060-61	Hispanic Munti-Purpose Service	(25)
01-100-022-8050-862	8050-140-052070-61	Historic Cold Spring Village - Virtual Reality Photography	(15)
01-100-022-8050-863	8050-140-052080-61	Hoboken Veterans Organization - Monument Renovation	(75)
01-100-022-8050-864	8050-140-052090-61	Hoboken Volunteer Ambulance Corps - Radio Repeater System	(50)
01-100-022-8050-865	8050-140-052100-61	Hogar Infantil	(40)
01-100-022-8050-866	8050-140-052110-61	Homeless Solutions, Morristown	(90)
01-100-022-8050-867	8050-140-052120-61	Hopewell Valley Recreation Project	(200)
01-100-022-8050-868	8050-140-052130-61	Howell Township Southern Little League	(75)
01-100-022-8050-869	8050-140-052140-61	Hudson Repertory Dance Theatre School - Dance Camp	(25)
01-100-022-8050-870	8050-140-052150-61	Hunterdon Intermunicipal Community Resource Center Planning and Design Study	(130)
01-100-022-8050-871	8050-140-052160-61	Indian Mills Volunteer Fire Company - Facility Improvements	(200)
01-100-022-8050-872	8050-140-052170-61	Interfaith Neighbors, Inc., Asbury Park	(50)
01-100-022-8050-873	8050-140-052180-61	International Youth Organization, Newark	(25)
01-100-022-8050-874	8050-140-052260-61	Kenilworth Volunteer Fire Department - Renovations	(200)
01-100-022-8050-037	8050-140-052290-61	Lake Musconetcong Regional Planning Board - Weed Harvester	(190)
01-100-022-8050-875	8050-140-052300-61	Lakewood Community Mediation Center	(25)
01-100-022-8050-876	8050-140-052310-61	Lakewood Economic Action Program, Inc. - Head Start Facility	(50)
01-100-022-8050-877	8050-140-052330-61	Lakewood Fire Commissioners, District No. 1	(50)
01-100-022-8050-878	8050-140-052340-61	Lakewood First Aid & Emergency Inc.	(63)
01-100-022-8050-879	8050-140-052380-61	Lakewood Jewish Community Services - Community Center	(300)
01-100-022-8050-880	8050-140-052390-61	Lambertville Education Foundation - Recreational Facility	(3)
01-100-022-8050-881	8050-140-052410-61	Laurence Harbor Little League	(100)
01-100-022-8050-882	8050-140-052700-61	Laurence Harbor Senior Center - Renovations	(170)
01-100-022-8050-883	8050-140-052710-61	Leisure Village Association, Lakewood - Emergency Generator	(100)
01-100-022-8050-884	8050-140-052720-61	Linclon Park Cultural Arts District	(5)
01-100-022-8050-885	8050-140-052750-61	Livingston Board of Education - Hillside School Playground	(25)
01-100-022-8050-886	8050-140-052770-61	Lyndhurst Volunteer Fire Department - Vehicle Rehabilitation	(50)
01-100-022-8050-887	8050-140-052780-61	Madison Park Fire Company, Old Bridge	(15)
01-100-022-8050-888	8050-140-052790-61	Main Street Center for the Performing Arts, Blackwood	(50)
01-100-022-8050-889	8050-140-052800-61	Manasquan Reservoir Environmental Center	(75)
01-100-022-8050-890	8050-140-052980-61	Mercer County Italian-American Festival	(5)
01-100-022-8050-891	8050-140-052990-61	Metropolitan Resurrection Community Center, Newark	(40)
01-100-022-8050-039	8050-140-053000-61	Special Olympics	(450)
01-100-022-8050-548	8050-140-053200-61	Afri-Male Institute, Burlington - Facility Conversion	(25)
01-100-022-8050-586	8050-140-054210-61	Contact We Care, Inc.	(50)
01-100-022-8050-595	8050-140-054300-61	East Side Community Center, Newark	(10)
01-100-022-8050-602	8050-140-054380-61	Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County - Commu	(350)
01-100-022-8050-041	8050-140-054540-61	Millville Thunderbolt Club	(75)
01-100-022-8050-618	8050-140-054550-61	Long Branch School District / Greater Long Branch NAACP - Community Diversity Pr	(25)
01-100-022-8050-635	8050-140-054720-61	Isles - Regional Development Initiative, Mercer County	(75)
01-100-022-8050-638	8050-140-054750-61	Jewish Family Service of Atlantic and Cape May Counties	(25)
01-100-022-8050-651	8050-140-054880-61	Literacy Volunteers of America - New Jersey	(100)
01-100-022-8050-042	8050-140-055000-61	Monmouth Council of Girl Scouts, Inc - Brindle Lake Study	(25)
01-100-022-8050-892	8050-140-055010-61	Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	(45)
01-100-022-8050-893	8050-140-055030-61	Monmouth County Chapter, U.S. Lifesaving Association - National CompetitionTeam	(10)
01-100-022-8050-043	8050-140-055050-61	Monmouth Housing Alliance - Asbury Park Revitalization Project	(75)
01-100-022-8050-894	8050-140-055060-61	Monmouth Housing Alliance - Housing Renovation Projects, Red Bank	(75)
01-100-022-8050-895	8050-140-055070-61	Monmouth Housing Alliance / W.E.B. DeBois Development Corporation - Long Branch	(75)

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
05. COMMUNITY RESOURCES
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-022-8050-048	8050-140-055080-61	Moonachie First Aid and Rescue Squad, Inc. - Ambulance	(130)
01-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program	(50)
01-100-022-8050-896	8050-140-055110-61	Morgan Volunteer First Aid Squad, Sayreville - Crash Truch	(60)
01-100-022-8050-897	8050-140-055130-61	Morris Area Girls Scout Council - Jockey Hollow Camp Rennovation Project	(250)
01-100-022-8050-050	8050-140-055140-61	Mount Holly 2000, Inc.	(30)
01-100-022-8050-898	8050-140-055150-61	Mount Holly Gardens Community Center	(25)
01-100-022-8050-899	8050-140-055160-61	Neptune Soccer Association - Field Improvements	(20)
01-100-022-8050-900	8050-140-055170-61	Neptune Township Little League	(10)
01-100-022-8050-901	8050-140-055180-61	New Egypt First Aid and Emergency Squad, Inc.	(11)
01-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project	(50)
01-100-022-8050-902	8050-140-055320-61	New Jersey Intergenerational Orchestra, Cranford	(5)
01-100-022-8050-683	8050-140-055420-61	Monmouth County Business Incubator, Inc., Asbury Park	(40)
01-100-022-8050-689	8050-140-055480-61	Morasha / Heritage, Lakewood	(100)
01-100-022-8050-903	8050-140-055530-61	New Jersey SEEDS (Scholars, Educators, Excelence, Dedication, and Success)	(100)
01-100-022-8050-904	8050-140-055640-61	New Jersey State and County Teen Arts Program	(90)
01-100-022-8050-905	8050-140-055650-61	Newark Do Something Fund	(100)
01-100-022-8050-906	8050-140-055660-61	Newark Symphony Hall	(250)
01-100-022-8050-907	8050-140-055680-61	Northwest New Jersey Community Action Program - Building Rennovation	(100)
01-100-022-8050-055	8050-140-055720-61	Old Bridge Township - Recreational Equipment	(35)
01-100-022-8050-056	8050-140-055730-61	One Ease-Elink	(40)
01-100-022-8050-057	8050-140-055740-61	Our Gang Players, Inc., Beach Haven	(50)
01-100-022-8050-059	8050-140-055760-61	P.A.C.O., Jersey City	(100)
01-100-022-8050-060	8050-140-055770-61	Passage Theater Company - Expand After-School Training	(10)
01-100-022-8050-061	8050-140-055780-61	Passaic County Multidisciplinary Teen-Child Advocacy Center	(20)
01-100-022-8050-908	8050-140-055800-61	Passaic River Coalition - Lyndhurst Greenway Corridor Park Development Project	(50)
01-100-022-8050-063	8050-140-055820-61	Paterson Inter-Faith Community Organization	(10)
01-100-022-8050-064	8050-140-055830-61	Paulinskill Lake Project, Branchville and Frankford	(280)
01-100-022-8050-065	8050-140-055840-61	PeopleCare Center, Bridgewater	(99)
01-100-022-8050-066	8050-140-055860-61	Police Athletic League Program, Wayne	(43)
01-100-022-8050-067	8050-140-055870-61	Police Athletic League, Gloucester City	(100)
01-100-022-8050-212	8050-140-055890-61	Bayshore Senior Center	(50)
01-100-022-8050-709	8050-140-055970-61	Ocean Grove Historic Preservation Society - Neptune Performing Arts Center Resto	(50)
01-100-022-8050-909	8050-140-056000-61	Powhatan Renape Nation - Rankokus Indian Reservation Youth Programs	(25)
01-100-022-8050-258	8050-140-056050-61	Battleship New Jersey	(250)
01-100-022-8050-259	8050-140-056060-61	Accountants for the Public Interest	(30)
01-100-022-8050-266	8050-140-056130-61	Hispanic Affairs and Resources Center of Monmouth County, Asbury Park	(15)
01-100-022-8050-910	8050-140-056200-61	Project Freedom	(15)
01-100-022-8050-911	8050-140-056300-61	Puerto Rican Congress, Inc., Lakewood	(50)
01-100-022-8050-728	8050-140-056560-61	Project SCHOLAR, Asbury Park	(11)
01-100-022-8050-757	8050-140-056860-61	Statewide Kindness Awareness Campaign	(25)
01-100-022-8050-761	8050-140-056900-61	Toms River Little League	(500)
01-100-022-8050-768	8050-140-056970-61	Union County Alliance	(125)
01-100-022-8050-775	8050-140-057040-61	Vietnamese-American Cultural and Educational Center	(35)
01-100-022-8050-912	8050-140-057210-61	Ramtown First Aid Squad, Howell - Equipment	(25)
01-100-022-8050-808	8050-140-057390-61	Invention Factory Science Center, Trenton	(250)
01-100-022-8050-809	8050-140-057400-61	Catholic Charities, Trenton Diocese - Emergency Services	(300)
01-100-022-8050-913	8050-140-057470-61	Red Bank Branch of the Community YMCA - Recreation Improvements	(75)
01-100-022-8050-914	8050-140-057490-61	Retired and Senior Volunteer Program of Middlesex County	(8)
01-100-022-8050-915	8050-140-057500-61	River Edge Cultural Center - Exhibit and Concerts	(4)

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
05. COMMUNITY RESOURCES
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
01-100-022-8050-916	8050-140-057510-61	Riverside Emergency Squad - Equipment Acquisition	(25)	
01-100-022-8050-917	8050-140-057520-61	Roseland Volunteer Fire Department - Equipment	(12)	
01-100-022-8050-918	8050-140-057530-61	Saint Joseph's Home Transitional Housing Program, Jersey City - The Nurturing Pl	(50)	
01-100-022-8050-919	8050-140-057540-61	Salvation Army, Atlantic City	(100)	
01-100-022-8050-920	8050-140-057550-61	Samaritan Homeless Interim Program Inc.	(50)	
01-100-022-8050-921	8050-140-057560-61	Samaritan Inn, Franklin - Emergency Transitional Housing	(30)	
01-100-022-8050-922	8050-140-057570-61	Senior Citizen's Activities Network (SCAN), Eatontown	(50)	
01-100-022-8050-923	8050-140-057580-61	Senior Citizens Activity Network - New Jersey Senior Olympics	(75)	
01-100-022-8050-924	8050-140-057590-61	Servicios Latinos de Burlington County	(25)	
01-100-022-8050-925	8050-140-057600-61	Shark River Hills First Aid Squad, Neptune	(25)	
01-100-022-8050-068	8050-140-057620-61	Skylands Botanical Garden, Ringwood - Carriage House Renovation	(200)	
01-100-022-8050-069	8050-140-057630-61	Society Hill Block Watchers Group, Newark	(25)	
01-100-022-8050-070	8050-140-057640-61	Somerset County Cultural Diversity Coalition	(70)	
01-100-022-8050-926	8050-140-057650-61	South Bound Brook Food Pantry, Reformed Church	(39)	
01-100-022-8050-927	8050-140-057660-61	Southern Monmouth Area Regional Technical Search and Rescue	(10)	
01-100-022-8050-928	8050-140-057670-61	Special Olympics New Jersey Sports Research and Training Center	(500)	
01-100-022-8050-929	8050-140-057690-61	Stillwater Emergency Rescue Squad	(100)	
01-100-022-8050-930	8050-140-057700-61	Stony Brook Millstone Watershed Association - Educational Programs	(25)	
01-100-022-8050-931	8050-140-057710-61	Teen Pride Inc., Morristown	(200)	
01-100-022-8050-932	8050-140-057720-61	The Community YMCA, Red Bank - Skate Board Park	(60)	
01-100-022-8050-933	8050-140-057730-61	The Dover Township Municipal Alliance - Youth at Risk	(35)	
01-100-022-8050-934	8050-140-057740-61	The Roebling Rescue Squad, Inc. - Equipment	(30)	
01-100-022-8050-935	8050-140-057770-61	United Churches for Community Empowerment, Inc. - Project Homework, Camden	(39)	
01-100-022-8050-936	8050-140-057780-61	Urban League of Hudson County	(30)	
01-100-022-8050-937	8050-140-057790-61	Verona Volunteer Fire Department - Equipment	(100)	
01-100-022-8050-938	8050-140-057820-61	Volunteer Fire Department, South Amboy - Bunker Pants and Scott Airpacks	(60)	
01-100-022-8050-939	8050-140-057830-61	Wantage Township First Aid Squad - Emergency Equipment	(62)	
01-100-022-8050-940	8050-140-057840-61	Wayne Community Volunteer Fire Company No. 1	(55)	
01-100-022-8050-941	8050-140-057850-61	Wayne Fire Department Company No. 5 - Facility Repairs	(75)	
01-100-022-8050-942	8050-140-057870-61	West Ward Cultural Center, Inc., Newark	(75)	
01-100-022-8050-943	8050-140-057880-61	Willow Tree Teen Institute, Inc. - Effectiveness Study	(50)	
01-100-022-8050-944	8050-140-057890-61	Windmill Alliance, Inc., Bayonne - Facilities Improvements	(30)	
01-100-022-8050-945	8050-140-057910-61	Women in Support of the Million Man March	(25)	
01-100-022-8050-946	8050-140-057930-61	YMCA of Eastern Union County - Capital Project	(100)	
01-100-022-8050-947	8050-140-057940-61	New Jersey Crime Victims' Law Center, Sparta	(25)	
01-100-022-8050-355	8050-140-059060-61	Faith-Based Community Development Initiative	(5,000)	
01-100-022-8050-081	8050-140-059110-61	West Side Community Center, Inc., Asbury Park	(25)	
01-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)	
01-100-022-8050-309	8050-140-059540-61	Barnegat Bay Decoy & Baymen's Museum, Inc. - Tuckerton Seaport	(50)	
01-100-022-8050-105	8050-140-059940-61	North Ward Center, Inc., Newark	(75)	
		Subtotal Appropriation, Grants-in-Aid		22,326
		Total Appropriation, Community Resources		*22,657*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
15. WOMEN'S PROGRAMS
8051. DIVISION ON WOMEN

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8051-001	8051-100-150000-12	Salaries and Wages	(620)	
01-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(58)	
01-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(55)	
01-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)	
		Special Purpose:		
01-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)	
01-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)	
01-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(200)	
		Subtotal Appropriation, Direct State Services		1,034

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(400)	
01-100-022-8051-049	8051-140-152400-61	Women for Women, Union County	(30)	
01-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)	
01-100-022-8051-047	8051-140-155540-61	Rape Prevention	(1,000)	
01-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)	
01-100-022-8051-064	8051-140-155590-61	Haven Supportive Independent Living, Atlantic County	(17)	
01-100-022-8051-065	8051-140-155600-61	Providence House-Ocean - Domestic Violence Services	(150)	
01-100-022-8051-066	8051-140-155610-61	Jubilee House, Burlington - Building Expansion and Computers	(20)	
01-100-022-8051-067	8051-140-155620-61	Jewish Family and Vocational Service of Middlesex County	(50)	
01-100-022-8051-068	8051-140-155630-61	Red Bank Woman's Club - Restoration Project	(25)	
01-100-022-8051-069	8051-140-155640-61	Passaic County Women's Center	(20)	
01-100-022-8051-052	8051-140-158610-61	Displaced Homemakers Network of New Jersey	(135)	
01-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)	
01-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(1,405)	
01-100-022-8051-050	8051-140-158650-61	New Jersey Association of Women Business Owners, Resources for Women in Business	(150)	
01-100-022-8051-053	8051-140-158660-61	Monmouth County Women's Hotline	(50)	
01-100-022-8051-054	8051-140-158670-61	Passaic County Women in Transition	(90)	
01-100-022-8051-059	8051-140-158700-61	Women's Crisis Services, Flemington	(50)	
01-100-022-8051-063	8051-140-159000-61	Women's Micro-Business Pilot Program	(750)	
		Subtotal Appropriation, Grants-in-Aid		4,707
		Total Appropriation, Women's Programs		*5,741*
		Total Appropriation, Social Services Programs		*28,398*

Language -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

8051-461-158630-0 Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

Language -- Grants-In-Aid - General Fund

01-100-022-8050-355 8050-140-059060-61 The unexpended balance as of June 30, 2000 in the Faith-Based Community Development Initiative account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
39. OFFICE OF STATE PLANNING
8045. OFFICE OF STATE PLANNING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8045-001	8045-100-390000-12	Salaries and Wages	(1,414)	
01-100-022-8045-002	8045-100-390000-2	Materials and Supplies	(85)	
01-100-022-8045-003	8045-100-390000-3	Services Other Than Personal	(300)	
01-100-022-8045-004	8045-100-390000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
01-100-022-8045-007	8045-100-391000-5	Brownfields Site Inventory and Redevelopment Task Force	(125)	
01-100-022-8045-005	8045-100-390000-7	Additions, Improvements and Equipment	(60)	
		Subtotal Appropriation, Direct State Services		1,990

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8045-012	8045-140-391500-61	Highlands Regional Planning Grants	(300)	
		Subtotal Appropriation, Grants-in-Aid		300
		Total Appropriation, Office of State Planning		*2,290*
		Total Appropriation, Governmental Review and Oversight		*2,290*

Language -- Direct State Services - General Fund

	8045-100-390000-0	The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.
01-100-022-8045-007	8045-100-391000-5	The unexpended balances as of June 30, 2000 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES
8070. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,054)	
01-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(10)	
01-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(356)	
01-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(26)	
		Special Purpose:		
01-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)	
01-100-022-8070-006	8070-100-990000-7	Additions, Improvements and Equipment	(776)	
		Subtotal Appropriation, Direct State Services		3,282

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES
8070. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-022-8070-039	8070-140-999000-61	Planning Assistance for Counties and Other Local Agencies	(3,000)	
01-100-022-8070-041	8070-140-999010-61	Cyberdistricts	(2,000)	
		Subtotal Appropriation, Grants-in-Aid		5,000
		Total Appropriation, Administration and Support Services		*8,282*
		Total Appropriation, Management and Administration		*8,282*
		Total Appropriation, Department of Community Affairs		***1,025,065***
		Totals by Category:		
		Direct State Services		***33,032***
		Grants-In-Aid		***113,934***
		State Aid		***878,099***
		Totals by Fund:		
		General Fund		***202,305***
		Property Tax Relief Fund		***822,760***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(8,802)	
		Special Purpose:		
01-100-026-7025-006	7025-100-070140-5	Central Office Transportation Unit	(273)	
01-100-026-7025-010	7025-100-070310-5	Special Operations Group	(75)	
01-100-026-7025-183	7025-100-070830-5	Staff Training Enhancement	(2,000)	
01-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*11,175*

7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(9,230)	
01-100-026-7025-014	7025-100-130000-2	Materials and Supplies	(7)	
01-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(742)	
		Special Purpose:		
01-100-026-7025-023	7025-100-130010-5	Integrated Information Systems Development	(7,441)	
01-100-026-7025-029	7025-100-130020-5	Augment Medical Care At Institutions	(560)	
01-100-026-7025-153	7025-100-130260-5	Inmate Work Details Program	(1,690)	
01-100-026-7025-069	7025-100-130310-5	Return of Escapees and Absconders	(223)	
01-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(4,258)	
01-100-026-7025-090	7025-100-130390-5	Recruit Screening Program	(180)	
01-100-026-7025-203	7025-100-130400-5	Law Enforcement Consent Decree Compliance	(852)	
01-100-026-7025-096	7025-100-130430-5	Radio Maintenance	(177)	
01-100-026-7025-161	7025-100-130550-5	Drug Courts	(800)	
01-100-026-7025-164	7025-100-130560-5	Drug Court Treatment Programs	(4,125)	
01-100-026-7025-167	7025-100-130580-5	Safety Vests	(148)	
01-100-026-7025-168	7025-100-130590-5	Civilly Committed Sexual Offender Facility	(3,000)	
01-100-026-7025-109	7025-100-130660-5	Maintenance of McCorkle/Sea Girt Facilities	(709)	
01-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(500)	
01-100-026-7025-157	7025-100-130900-5	Video Teleconferencing	(300)	
01-100-026-7025-171	7025-100-130940-5	Additional Mental Health Treatment Services	(17,760)	
01-100-026-7025-197	7025-100-131140-5	Education Program Realignment	(1,260)	
01-100-026-7025-198	7025-100-131150-5	Expand Custody Recruit Training	(2,140)	
01-100-026-7025-199	7025-100-131160-5	State Match - Women's Assessment Center	(489)	
01-100-026-7025-184	7025-100-131260-5	State Match - Edward Byrne Drug Treatment Grant	(53)	
01-100-026-7025-185	7025-100-131270-5	Drug Testing - Assumption of Federal Funding	(261)	
01-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(216)	
		Subtotal Appropriation, Direct State Services		57,121

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(94,129)	
01-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(100)	
01-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(62,501)	
01-100-026-7025-148	7025-140-130830-61	Life Skills Academy	(1,650)	
01-100-026-7025-200	7025-140-131130-61	Halfway Back Program	(6,660)	
		Subtotal Appropriation, Grants-in-Aid		165,040
		Total Appropriation, Institutional Program Support		*222,161*
		Total Appropriation, System-Wide Program Support		*233,336*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

Language -- Direct State Services - General Fund

01-100-026-7025-023	7025-100-130010-5	The unexpended balance as of June 30, 2000 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.
01-100-026-7025-161	7025-100-130550-5	The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-026-7025-161	7025-100-130550-5	The unexpended balance as of June 30, 2000 in the Drug Courts account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-026-7025-168	7025-100-130590-5	The unexpended balance as of June 30, 2000 in the Civilly Committed Sexual Offender Facility account is appropriated for the same purpose.
01-100-026-7025-168	7025-100-130590-5	In addition to the amount appropriated hereinabove for the Civilly Committed Sexual Offender Facility, the Commissioner of Corrections may transfer up to $4,938,000 from the Kearny Unit account in the Adult Diagnostic and Treatment Center, Avenel budget, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-026-7025-157	7025-100-130900-5	Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-026-7025-157	7025-100-130900-5	In addition to the sums appropriated hereinabove for Video Teleconferencing, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, shall transfer or credit to this account, an amount up to $200,000 from other appropriations in the department to reflect savings in central transportation operations due to the use of video teleconferencing equipment.
		In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 2000 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
01-100-026-7025-128	7025-140-130210-61	Notwithstanding any other law to the contrary, the amount hereinabove appropriated for Purchase of Community Services is funded from the Drug Enforcement and Demand Reduction Fund in an amount not to exceed $1,900,000, subject to the approval of the Director of the Division of Budget and Accounting.

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(40,554)	
01-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(165)	
01-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*40,744*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(2,714)	
01-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(18)	
01-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(2,979)	
01-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(6,722)	
01-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(259)	
		Total Appropriation, Institutional Care and Treatment		*12,692*

7040. NEW JERSEY STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(2,740)	
01-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(15)	
01-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(2,721)	
01-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(34)	
01-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(796)	
01-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*6,442*
		Total Appropriation, New Jersey State Prison		*59,878*

Language -- Direct State Services - General Fund

01-100-026-7040-034 7040-100-990000-2 In addition to the sums appropriated hereinabove for Materials and Supplies for Administration and Support Services, the Commissioner of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these accounts, an amount up to $544,000 from other appropriations to reflect savings from electric deregulation.

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7045-001	7045-100-070000-12	Salaries and Wages	(18,363)	
01-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash	(81)	
01-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*18,469*

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7045-003	7045-100-080000-12	Salaries and Wages	(3,613)	
01-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash	(26)	
01-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(4,210)	
01-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(4,043)	
01-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(85)	
		Total Appropriation, Institutional Care and Treatment		*11,977*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7045-013	7045-100-990000-12	Salaries and Wages	(1,396)	
01-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash	(9)	
01-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(715)	
01-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(47)	
01-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(525)	
		Special Purpose:		
01-100-026-7045-017	7045-100-990000-58	Other Special Purpose	(2)	
01-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*2,830*
		Total Appropriation, Vroom Central Reception and Assignment Facility		*33,276*

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(36,005)	
01-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(146)	
		Special Purpose:		
01-100-026-7050-106	7050-100-070230-5	Northern Regional Pre-Release Center	(4,665)	
01-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*40,841*

7050. EAST JERSEY STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(3,028)	
01-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(17)	
01-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,514)	
01-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(8,997)	
01-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(292)	
		Total Appropriation, Institutional Care and Treatment		*15,848*

7050. EAST JERSEY STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(2,152)	
01-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(12)	
01-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(3,765)	
01-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(65)	
01-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(992)	
		Special Purpose:		
01-100-026-7050-047	7050-100-990000-58	Other Special Purpose	(2)	
01-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*7,124*
		Total Appropriation, East Jersey State Prison		*63,813*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7055. SOUTH WOODS STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(43,692)	
01-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(218)	
01-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*43,935*

7055. SOUTH WOODS STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(5,855)	
01-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(32)	
01-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(5,990)	
01-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(12,014)	
01-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(198)	
		Special Purpose:		
01-100-026-7055-032	7055-100-080010-5	State Match – Edward Byrne Drug Treatment Grant	(355)	
		Total Appropriation, Institutional Care and Treatment		*24,444*

7055. SOUTH WOODS STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(3,703)	
01-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(25)	
01-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(5,607)	
01-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(79)	
01-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(1,488)	
01-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*11,038*
		Total Appropriation, South Woods State Prison		*79,417*

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(31,239)	
01-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(134)	
01-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*31,398*

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7060. BAYSIDE STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(2,584)	
01-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(16)	
01-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(4,091)	
01-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(8,414)	
01-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(100)	
		Total Appropriation, Institutional Care and Treatment		*15,205*

7060. BAYSIDE STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(2,376)	
01-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(13)	
01-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(1,998)	
01-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(49)	
01-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,177)	
		Special Purpose:		
01-100-026-7060-040	7060-100-990000-58	Other Special Purpose	(1)	
01-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*5,750*
		Total Appropriation, Bayside State Prison		*52,353*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7065-001	7065-100-070000-12	Salaries and Wages	(27,312)	
01-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash	(117)	
01-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*27,454*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7065-006	7065-100-080000-12	Salaries and Wages	(2,106)	
01-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash	(13)	
01-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(3,124)	
01-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(6,066)	
01-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(87)	
		Total Appropriation, Institutional Care and Treatment		*11,396*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7065. SOUTHERN STATE CORRECTIONAL FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7065-029	7065-100-990000-12	Salaries and Wages	(1,683)	
01-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash	(10)	
01-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(1,648)	
01-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(74)	
01-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(1,111)	
		Special Purpose:		
01-100-026-7065-033	7065-100-990000-58	Other Special Purpose	(1)	
01-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*4,663*
		Total Appropriation, Southern State Correctional Facility		*43,513*

7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(11,058)	
01-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(47)	
01-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*11,130*

7070. MID-STATE CORRECTIONAL FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7070-004	7070-100-080000-12	Salaries and Wages	(1,460)	
01-100-026-7070-004	7070-100-080000-14	Food In Lieu of Cash	(8)	
01-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(1,036)	
01-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(2,327)	
01-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(3)	
		Total Appropriation, Institutional Care and Treatment		*4,834*

7070. MID-STATE CORRECTIONAL FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(1,451)	
01-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(8)	
01-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(793)	
01-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(38)	
01-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(408)	
01-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*2,834*
		Total Appropriation, Mid-State Correctional Facility		*18,798*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7075-001	7075-100-070000-12	Salaries and Wages	(17,464)	
01-100-026-7075-001	7075-100-070000-14	Food In Lieu of Cash	(80)	
01-100-026-7075-057	7075-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*17,569*

7075. RIVERFRONT STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7075-007	7075-100-080000-12	Salaries and Wages	(1,976)	
01-100-026-7075-007	7075-100-080000-14	Food In Lieu of Cash	(12)	
01-100-026-7075-008	7075-100-080000-2	Materials and Supplies	(1,984)	
01-100-026-7075-009	7075-100-080000-3	Services Other Than Personal	(5,309)	
01-100-026-7075-010	7075-100-080000-4	Maintenance and Fixed Charges	(60)	
		Total Appropriation, Institutional Care and Treatment		*9,341*

7075. RIVERFRONT STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7075-033	7075-100-990000-12	Salaries and Wages	(1,767)	
01-100-026-7075-033	7075-100-990000-14	Food In Lieu of Cash	(11)	
01-100-026-7075-034	7075-100-990000-2	Materials and Supplies	(1,307)	
01-100-026-7075-035	7075-100-990000-3	Services Other Than Personal	(37)	
01-100-026-7075-036	7075-100-990000-4	Maintenance and Fixed Charges	(665)	
		Special Purpose:		
01-100-026-7075-037	7075-100-990000-58	Other Special Purpose	(1)	
01-100-026-7075-038	7075-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*3,924*
		Total Appropriation, Riverfront State Prison		*30,834*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(17,883)	
01-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(85)	
01-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*17,993*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(2,635)	
01-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(26)	
01-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(2,090)	
01-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(4,430)	
01-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(325)	
		Special Purpose:		
01-100-026-7080-066	7080-100-080140-5	State Match – Social Services Block Grant	(41)	
		Total Appropriation, Institutional Care and Treatment		*9,547*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(2,135)	
01-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(13)	
01-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,123)	
01-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(36)	
01-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(600)	
01-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*5,043*
		Total Appropriation, Edna Mahan Correctional Facility for Women		*32,583*

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(40,406)	
01-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(157)	
		Special Purpose:		
01-100-026-7085-060	7085-100-070220-5	Gang Management Unit	(546)	
01-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*41,134*

7085. NORTHERN STATE PRISON
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(3,318)	
01-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(21)	
01-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(4,952)	
01-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(12,650)	
01-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(67)	
		Total Appropriation, Institutional Care and Treatment		*21,008*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7085. NORTHERN STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(2,357)	
01-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(14)	
01-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(2,290)	
01-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(44)	
01-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(1,204)	
		Special Purpose:		
01-100-026-7085-036	7085-100-990000-58	Other Special Purpose	(1)	
01-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*6,046*
		Total Appropriation, Northern State Prison		*68,188*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(12,320)	
01-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(59)	
		Special Purpose:		
01-100-026-7090-060	7090-100-070340-5	Kearny Unit	(4,938)	
01-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*17,342*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(1,379)	
01-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(9)	
01-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,397)	
01-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(4,692)	
01-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(16)	
		Total Appropriation, Institutional Care and Treatment		*7,493*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(1,247)	
01-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(7)	
01-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(760)	
01-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(25)	
01-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(476)	
		Special Purpose:		
01-100-026-7090-038	7090-100-990000-58	Other Special Purpose	(1)	
01-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*2,652*
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*27,487*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(23,832)	
01-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(96)	
01-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*23,953*

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(2,712)	
01-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(19)	
01-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(3,231)	
01-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(8,030)	
01-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(142)	
		Special Purpose:		
01-100-026-7110-095	7110-100-080130-5	State Match – Residential Substance Abuse Treatment Grant	(301)	
		Total Appropriation, Institutional Care and Treatment		*14,435*

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(1,500)	
01-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(8)	
01-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(1,243)	
01-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(38)	
01-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(549)	
		Special Purpose:		
01-100-026-7110-047	7110-100-990000-58	Other Special Purpose	(1)	
01-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(136)	
		Total Appropriation, Administration and Support Services		*3,475*
		Total Appropriation, Garden State Youth Correctional Facility		*41,863*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7120-001	7120-100-070000-12	Salaries and Wages	(23,105)	
01-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash	(95)	
		Special Purpose:		
01-100-026-7120-060	7120-100-070110-5	Adult Offender Boot Camp	(4,325)	
01-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*27,550*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7120-006	7120-100-080000-12	Salaries and Wages	(2,272)	
01-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash	(15)	
01-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(2,410)	
01-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(5,528)	
01-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(34)	
		Total Appropriation, Institutional Care and Treatment		*10,259*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7120-028	7120-100-990000-12	Salaries and Wages	(2,177)	
01-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash	(12)	
01-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(1,121)	
01-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(34)	
01-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(770)	
		Special Purpose:		
01-100-026-7120-032	7120-100-990000-58	Other Special Purpose	(1)	
01-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(136)	
		Subtotal Appropriation, Direct State Services		4,251

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-026-7120-078	7120-590-990270-7	Boot Camp Expansion	(10,700)	
01-100-026-7120-079	7120-590-991350-7	Sewage Treatment Plant Expansion	(2,400)	
		Subtotal Appropriation, Capital Construction		13,100
		Total Appropriation, Administration and Support Services		*17,351*
		Total Appropriation, Albert C. Wagner Youth Correctional Facility		*55,160*

Language -- Direct State Services - General Fund

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 2000 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7130-001	7130-100-070000-12	Salaries and Wages	(20,727)	
01-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash	(97)	
01-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Institutional Control and Supervision		*20,849*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7130-005	7130-100-080000-12	Salaries and Wages	(1,132)	
01-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash	(7)	
01-100-026-7130-006	7130-100-080000-2	Materials and Supplies	(2,203)	
01-100-026-7130-007	7130-100-080000-3	Services Other Than Personal	(4,570)	
01-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges	(53)	
		Total Appropriation, Institutional Care and Treatment		*7,965*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-026-7130-033	7130-100-990000-12	Salaries and Wages	(2,451)	
01-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash	(14)	
01-100-026-7130-034	7130-100-990000-2	Materials and Supplies	(1,119)	
01-100-026-7130-035	7130-100-990000-3	Services Other Than Personal	(27)	
01-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges	(814)	
		Special Purpose:		
01-100-026-7130-077	7130-100-990100-5	Sewage Hauling and Disposal Costs	(145)	
01-100-026-7130-037	7130-100-990000-58	Other Special Purpose	(1)	
01-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment	(136)	
		Subtotal Appropriation, Direct State Services		4,707

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-026-7130-083	7130-590-991270-7	Replace Steam Line, Condensate Lines and Traps	(665)	
01-100-026-7130-062	7130-590-996530-7	Electrical Service Update	(433)	
		Subtotal Appropriation, Capital Construction		1,098
		Total Appropriation, Administration and Support Services		*5,805*
		Total Appropriation, Mountainview Youth Correctional Facility		*34,619*
		Total Appropriation, Detention and Rehabilitation		*875,118*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE
7010. OFFICE OF PAROLE
03. PAROLE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(22,361)
01-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(208)
01-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(375)
01-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(530)
		Special Purpose:	
01-100-026-7010-008	7010-100-030020-5	Payments to Inmates Discharged From Facilities	(100)
01-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(4,297)
01-100-026-7010-049	7010-100-030140-5	Intensive Supervision/Surveillance Program	(5,130)
01-100-026-7010-050	7010-100-030170-5	High Impact Diversion Program	(4,228)
01-100-026-7010-051	7010-100-030180-5	Parolee Drug Treatment	(2,639)
01-100-026-7010-052	7010-100-030210-5	State Match – Truth in Sentencing Grant	(509)
01-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(161)
		Total Appropriation, Office of Parole	*40,538*

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(8,786)
01-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(175)
01-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(370)
01-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(125)
		Special Purpose:	
01-100-026-7280-027	7280-100-050090-5	Eligibility Determinations and Monitoring	(454)
01-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(245)
		Total Appropriation, State Parole Board	*10,155*
		Total Appropriation, Parole	*50,693*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
99. ADMINISTRATION AND SUPPORT SERVICES
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(15,251)
01-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(483)
01-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(1,763)
01-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(1,030)
		Special Purpose:	
01-100-026-7000-033	7000-100-996000-5	Affirmative Action and Equal Employment Opportunity	(225)
01-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(192)
		Subtotal Appropriation, Direct State Services	18,944

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
99. ADMINISTRATION AND SUPPORT SERVICES
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)	
01-100-026-7000-193	7000-590-990970-7	New 350-Bed Dormitory Unit	(2,303)	
01-100-026-7000-194	7000-590-990980-7	Maple Hall Renovations, Ancora	(3,000)	
01-100-026-7000-148	7000-590-991170-7	Perimeter Security Enhancements, Various Facilities	(5,200)	
01-100-026-7000-168	7000-590-991520-7	Critical Repairs	(6,000)	
01-100-026-7000-152	7000-590-991540-7	Roof Replacements/Repairs	(1,000)	
01-100-026-7000-190	7000-590-993610-7	Security Improvements	(1,000)	
		Subtotal Appropriation, Capital Construction		18,503
		Total Appropriation, Division of Management and General Support		*37,447*
		Total Appropriation, Administration and Support Services		*37,447*
		Total Appropriation, Central Planning, Direction and Management		*37,447*
		Total Appropriation, Department of Corrections		***963,258***
		Totals by Category:		
		Direct State Services		***765,517***
		Grants-In-Aid		***165,040***
		Capital Construction		***32,701***
		Totals by Fund:		
		General Fund		***963,258***

Language -- Direct State Services - General Fund

DEPARTMENT OF CORRECTIONS

Balances on hand as of June 30, 2000 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

Of the unexpended balances in the Permanent Secure Housing Construction account, $6,700,000 is transferred as follows: $1,400,000 to Southern State Correctional Facility for the 352 Bed Minimum Unit, $850,000 for Wastewater Treatment Plant Upgrade at Bayside, $900,000 for Maple Hall Renovations at Ancora and $3,550,000 for Juvenile Justice Commission Community Programs Fire Safety Projects.

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
01. GENERAL FORMULA AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	(30,883)	
01-495-034-5120-022	5120-495-011100-60	Core Curriculum Standards Aid (PTRF)	(2,912,017	
01-495-034-5120-042	5120-495-011130-60	Abbott v. Burke Parity Remedy (PTRF)	(322,543)	
01-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (PTRF)	(209,621)	
01-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (PTRF)	(313,226)	
01-100-034-5120-344	5120-150-011240-60	Rewards and Recognition	(10,008)	
01-495-034-5120-029	5120-495-011250-60	Instructional Supplement (PTRF)	(17,552)	
01-495-034-5120-030	5120-495-011260-60	Stabilization Aid (PTRF)	(135,705)	
01-495-034-5120-031	5120-495-011270-60	County Special Services Tuition Stabilization (PTRF)	(500)	
01-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (PTRF)	(4,500)	
01-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (PTRF)	(921)	
01-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (PTRF)	(5,070)	
01-495-034-5120-050	5120-495-011380-60	Regionalization Incentive Aid (PTRF)	(17,612)	
01-495-034-5120-049	5120-495-012150-60	Additional Abbott v. Burke State Aid (PTRF)	(156,969)	
01-495-034-5120-046	5120-495-016660-60	Aid for Enrollment Adjustments (PTRF)	(34,558)	
		Less:		
		Stabilization Growth Limitation (PTRF)	*(68,073)*	
		Total Appropriation, General Formula Aid		*4,103,612*
		(From General Fund)		*40,891*
		(From Property Tax Relief Fund)		*4,062,721*

02. NON-PUBLIC SCHOOL AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(11,036)	
01-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(26,433)	
01-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(32,047)	
01-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(3,431)	
01-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(13,121)	
01-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(8,000)	
		Total Appropriation, Non-Public School Aid		*94,068*

03. MISCELLANEOUS GRANTS-IN-AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)
01-100-034-5120-072	5120-150-030010-60	Emergency Fund	(100)
01-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(400)
01-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence	(13,778)
01-100-034-5120-348	5120-150-031230-60	Distance Learning Network Aid	(56,820)
01-100-034-5120-418	5120-150-031240-60	Character Education	(4,750)
01-100-034-5120-419	5120-150-031250-60	Teacher Quality Mentoring	(2,000)
01-495-034-5120-039	5120-495-031270-60	Adult and Postsecondary Education Grants (PTRF)	(26,654)
01-495-034-5120-040	5120-495-031340-60	Distance Learning Network Grants - County Special Services School Districts (PTRF)	(120)
01-100-034-5120-333	5120-150-034220-60	Wallington - Total Language Immersion	(75)
01-100-034-5120-422	5120-150-035480-60	New Jersey Learning Through Listening Program	(300)
01-100-034-5120-423	5120-150-035490-60	Point Pleasant Borough School District - Audio Equipment	(118)
01-100-034-5120-424	5120-150-035510-60	Rutherford School District - High School Capital Improvements	(200)

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
03. MISCELLANEOUS GRANTS-IN-AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-034-5120-425	5120-150-035520-60	A+ for Kids - Institute for Science, Mathematics and Technology	(150)	
01-100-034-5120-426	5120-150-035530-60	Bordentown Community Education / Recreation - Project ARTTS	(30)	
01-100-034-5120-427	5120-150-035540-60	Newfield School District - Emergency Roof Replacement	(90)	
01-100-034-5120-428	5120-150-035560-60	Denville School District	(200)	
01-100-034-5120-429	5120-150-035570-60	Safe Schools and Communities Violence Prevention Pilot Plan	(150)	
01-100-034-5120-430	5120-150-035590-60	Middle Township High School - Science Lab Renovation	(150)	
01-100-034-5120-431	5120-150-035600-60	Montclair Board of Education - Minority Student Achievement Network	(200)	
		Total Appropriation, Miscellaneous Grants-In-Aid		*106,285*
		(From General Fund)		*79,511*
		(From Property Tax Relief Fund)		*26,774*

04. ADULT AND CONTINUING EDUCATION
5064. STUDENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5064-001	5064-100-040000-12	Salaries and Wages	(80)	
01-100-034-5064-003	5064-100-040000-3	Services Other Than Personal	(26)	
		Special Purpose:		
01-100-034-5064-139	5064-100-042090-5	General Education Development - GED	(261)	
		Subtotal Appropriation, Direct State Services		367

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign Born	(211)	
01-100-034-5064-012	5064-150-040020-60	High School Equivalency	(1,213)	
01-100-034-5064-014	5064-150-040040-60	Adult Literacy	(1,024)	
		Subtotal Appropriation, State Aid		2,448
		Total Appropriation, Adult and Continuing Education		*2,815*

05. BILINGUAL EDUCATION AND EQUITY ISSUES
5064. STUDENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5064-057	5064-100-050000-12	Salaries and Wages	(302)	
01-100-034-5064-060	5064-100-050000-2	Materials and Supplies	(21)	
01-100-034-5064-061	5064-100-050000-3	Services Other Than Personal	(33)	
01-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Student Services		*357*

05. BILINGUAL EDUCATION AND EQUITY ISSUES
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (PTRF)	(59,250)	
		Total Appropriation, Division of School Finance and Regulatory Services		*59,250*
		Total Appropriation, Bilingual Education and Equity Issues		*59,607*
		(From General Fund)		*357*
		(From Property Tax Relief Fund)		*59,250*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
06. PROGRAMS FOR DISADVANTAGED YOUTHS
5064. STUDENT SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5064-002	5064-495-061220-60	Demonstrably Effective Program Aid (PTRF)	(192,906)	
		Total Appropriation, Programs for Disadvantaged Youths		*192,906*

07. SPECIAL EDUCATION
5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5065-001	5065-100-070000-12	Salaries and Wages	(161)	
01-100-034-5065-003	5065-100-070000-3	Services Other Than Personal	(10)	
		Total Appropriation, Division of Special Needs-Handicapped		*171*

07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5120-011	5120-495-070030-60	Special Education Aid (PTRF)	(760,350)	
01-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(10,000)	
		Total Appropriation, Division of School Finance and Regulatory Services		*770,350*
		Total Appropriation, Special Education		*770,521*
		(From General Fund)		*171*
		(From Property Tax Relief Fund)		*770,350*
		Total Appropriation, Direct Educational Services and Assistance		*5,329,814*
		(From General Fund)		*217,813*
		(From Property Tax Relief Fund)		*5,112,001*

Language -- State Aid - General Fund

01-100-034-5120-061	5120-150-010110-60	Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund in excess of the amount allocated for School Construction and Renovation shall first be charged to such Fund.
01-100-034-5120-344	5120-150-011240-60	Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent grade eight proficiency assessment test and the high school proficiency test. The Commissioner of Education shall make such adjustments as are necessary when comparing the grade eight proficiency assessment test results for a school to the early warning test results for a school in order to provide districts rewards for attaining absolute success and significant progress towards high student academic achievement.
01-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A: 46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: $1,185.64 for an initial evaluation or reevaluation for examination and classification: $355.50 for an annual review for examination and classification; $901.06 for speech correction; and $785.81 for supplementary instruction services.
01-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2000-2001 school year for the purposes of computing nonpublic auxiliary services aid shall equal $739.60.
01-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1999.
01-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of $40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

Language -- State Aid - General Fund

01-100-034-5120-078	5120-150-030140-60	Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.
01-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
01-100-034-5064-014	5064-150-040040-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department. Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L. 1971, c.271 (C.18A:46-31) as amended by section 77 of P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.
01-100-034-5120-419	5120-150-031250-60	The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of $1,750 for new alternative route teachers and $1,350 for new traditional route teachers in the first year of program operation.
01-100-034-5120-418	5120-150-031240-60	The amount hereinabove for the Character Education program shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to $100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-022	5120-495-011100-60	Notwithstanding section 11 of P.L.1996, c.138 (C.18A: 7F-11), $5,000,000 of the State's Core Curriculum Standards Aid contribution for the 2000-2001 school year shall be held in reserve pending the determination of income appeals filed pursuant to section 15 of P.L.1996, c.138 (C.18A: 7F-15). In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated $5,000,000 for such purpose. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.
01-495-034-5120-042	5120-495-011130-60	The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.
01-495-034-5120-042	5120-495-011130-60	The unexpended balances as of June 30, 2000, in the Abbott v. Burke Parity Remedy account shall be held in escrow and the commissioner shall disburse the funds in such amounts as the commissioner deems necessary for the purpose of implementing whole school reform initiatives in the "Abbott districts".

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-042	5120-495-011130-60	Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil regular education expenditure for 2000-2001 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2000-2001 and the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99. In calculating the per pupil regular education expenditure of each "Abbott district" for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 1998-1999, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (C.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2000-2001 indexed by the annual growth rates used to determine the estimated enrollments of October 2000 for calculation of Core Curriculum Standards Aid and T & E budgets for 2000-2001; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 2000-2001, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (C.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.
01-495-034-5120-042	5120-495-011130-60	The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid and Additional Abbott v. Burke State Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/ receiving agreement.
01-495-034-5120-042	5120-495-011130-60	Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99 multiplied by each "Abbott district's" estimated "resident enrollment" for October 13, 2000 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P. L. 1996,c.138(c.18A:7F-10) and Abbott v. Burke Parity Remedy Aid.
01-495-034-5120-031	5120-495-011270-60	Notwithstanding any other provision of P.L.1996, c.138 (C.18A: 7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P. L. 1971, c.271 (C.18A:46-31) as amended by section 77 of P. L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.
01-495-034-5120-033	5120-495-011300-60	Notwithstanding the provisions of subsection d. of section 10 of P. L. 1996, C.138 (C.18A: 7F-10), each school district which receives State aid pursuant to the provisions of that subsection shall be entitled to receive aid in the amount of $1,250,000 per school district. For the purposes of calculating Stabilization Aid, aid received pursuant to the provisions of that subsection shall not be included in the amounts to be paid for the budget year.
01-495-034-5120-033	5120-495-011300-60	Each district eligible for State aid pursuant to subsection d. of section 10 of P.L. 1996, c.138 (C.18A:7F-10) shall be entitled to receive aid in the net amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 (C.18A:7F-32.1), or $1,250,000 per school district, whichever is greater except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c. 438 is greater than $1,250,000 the district shall also receive an additional amount of $500,000 for the purposes of subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10).
01-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-011 5120-495-070030-60

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 2000 appropriations act, as of June 30, 2000 in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2001 appropriation for this purpose.

Notwithstanding any other law to the contrary, "district income" for the purposes of section 14 of P.L.1996, c.138 (C.18A:7F-14) shall mean the aggregate of total income reported on NJ-1040 for 1997 and all public assistance including Temporary Assistance to Needy Families for 1997 of the residents of the taxing district or taxing districts.

Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A: 7F-5), the net amount hereinabove appropriated for 1999-2000 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1999 pupil counts to recalculate the State aid amounts payable to each district for the 1999-2000 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996", other than Rewards and Recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1999-2000 school year for each aid category based upon the projected October 15, 1999 pupil counts. For the purposes of this recalculation, the State's Core Curriculum Standards Aid contribution for the 1999-2000 school year shall be determined by indexing the amount for the 1998-99 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1999-2000 and 1998-99 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 15, 1999 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A: 7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. The adjustment for 50 percent of one standard deviation of the State average classification rate determined pursuant to subsection a. of section 19 of P.L.1996, c.138 (C.18A: 7F-19) shall be rounded to one decimal place. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 1999-2000 school year. The percentage concentration of low income pupils for individual schools in operation on October 15, 1999 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1998 shall be redetermined based upon the actual October 15, 1999 pupil counts for the school.

Notwithstanding the provisions of section 19 of P. L. 1996, c. 138 (C.18A: 7F-19), the amounts hereinabove in the Special Education Aid account payable to each school district, other than a county vocational school district, for Tier II special education categorical aid shall be calculated by reducing each district's pupil count for the perceptually impaired pupils in Tier II by three-fourths of the amount of the pupil count reduction required by this section for the 2000-2001 school year.

Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) to the contrary, the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts, other than "Abbott districts" that received Abbott v. Burke Parity Remedy Aid in the 1999-2000 school year, having a total aid increase in excess of their stabilization aid growth limit.

Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Additional Supplemental Core Curriculum Standards Aid, all forms of Stabilization Aid received pursuant to section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), Stabilization Aid 2, Stabilization Aid 3, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c. 138 (C.18A: 7F-15 through 18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29). The 1999-2000 prebudget total for each school district for Stabilization Aid calculation purposes shall also be adjusted to reflect the amounts payable in the 1999-2000 school year in each aid category based upon the actual pupil counts for the prior school year.

Notwithstanding the provisions of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Additional Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsections b. and f. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10 b. and f.), Stabilization Aid 2, Stabilization Aid 3, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c. 138 (C.18A: 7F-15 through C.18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29).

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-030 5120-495-011260-60

Notwithstanding the provisions of subsection b. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid for all school districts shall be the greater of (a) the lesser of $100,000 or an amount calculated for the district based upon the difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) and for School Building Aid or (b) the greater of an amount calculated for the district based upon either the difference between 98% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) and for School Building Aid or the difference between 92% of the district's prebudget total for the 1997-98 school year and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) and for School Building Aid.

01-495-034-5120-038 5120-495-011350-60

Notwithstanding any other law to the contrary, districts that would have experienced an increase in their total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid for the 2000-2001 school year without applying the budgetary language of the appropriations act for fiscal year 2001 as determined by the Commissioner of Education and that are experiencing a decrease in their total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the appropriations act for fiscal year 2001 other than the language in this paragraph and that also received in the 1999-2000 school year Additional Supplemental Core Curriculum Standards Aid or aid pursuant to the provisions of subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10), shall receive Stabilization Aid 2 in an amount equal to the greater of the sum of the amount of Additional Supplemental Core Curriculum Standards Aid and the aid the district received pursuant to the provisions of subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) in the 1999-2000 school year or the difference between the district's total stabilized aid entitlements pursuant to the provisions of P. L. 1996, c. 138 (C.18A: 7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the appropriations act for fiscal year 2001 other than the language in this paragraph and the amount of aid that the district received in the 1999-2000 school year other than the entitlement for School Building Aid.

01-495-034-5120-023 5120-495-011150-60

Notwithstanding the provisions of section 17 of P. L. 1996, c. 138 (C.18A: 7F-17), the amounts hereinabove in the Supplemental Core Curriculum Standards Aid account for each school district shall be calculated by summing the amount initially calculated for the district in accordance with the requirements of this section and an amount calculated as follows if the calculated result is greater than zero: 1.) Determine the district's T & E tax rate by dividing the remainder determined by subtracting the amount of aid initially calculated in accordance with section 17 of P. L. 1996, c. 138 (C.18A: 7F-17) from its local share calculated pursuant to section 14 of P. L. 1996, c. 138 (C.18A: 7F-14) by its equalized valuation. For this purpose a district's local share shall be limited to the amount of its T & E budget. 2.) For districts in District Factor Groups "A" and "B", in District Factor Groups "CD", "DE", "FG", "GH" and in both District Factor Groups "I" and "J" having an equalized valuation per pupil and an income per pupil below the State average determine the difference between a tax rate of $1.72 per $100 of equalized valuation per pupil and the district's T & E tax rate per $100 of equalized valuation. 3.) Multiply the difference obtained in step two by the district's equalized valuation. Aid pursuant to the provisions of subsection b. of section 5 of P. L. 1996, c. 138 (C.18A: 7F-5) and subsections c., e., f. and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) is eliminated.

Notwithstanding the provisions of section 3 of P.L.1971, c.271, (C.18A: 46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner of Education shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Corrections and adjustments made after January 24, 2000 to Core Curriculum Standards Aid and Debt Service Aid, resulting from legislation enacted after December 31, 1999 not expressly requiring the recalculation of the multipliers and county shares used for the calculation of Core Curriculum Standards Aid and Debt Service Aid, corrections of the October 15, 1999 pupil counts, district income, equalized valuation or any other discrepancy shall be calculated using the multipliers and county shares established on January 24, 2000 pursuant to subsection a. of section 14 of P. L. 1996, c. 138 (C. 18A: 7F-14) and the other language in this act when such corrections and adjustments are required to be made prior to the adjustment for the actual pupil counts.

Notwithstanding any other law to the contrary, the Commissioner of the Department of Education may waive the repayment of funds due to the department resulting from an audit of the Application of State School Aid for an Abbott district when considering an Abbott district's request for Additional Abbott v. Burke State Aid for the 2000-2001 school year.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
07. SPECIAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-038	5120-495-011350-60	Notwithstanding any other law to the contrary, districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also have a decrease in their total aid payments for the 2000-2001 school year other than the payment for School Building Aid and a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, greater than $1.40 per $100 of equalized valuation or a net budget per resident pupil for the 1999-2000 school year less than $10,000 shall also receive Stabilization Aid 2 in an amount equal to the decrease in their total aid payments for the 2000-2001 school year other than the payment for School Building Aid.
01-495-034-5120-038	5120-495-011350-60	Notwithstanding any other law to the contrary, districts with both a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid and a 1999-2000 general fund tax rate, determined by dividing the district's 1999-2000 general fund tax levy by the district's 1998 equalized valuation, greater than or equal to $2.00 per $100 of equalized valuation shall also receive Stabilization Aid 2 in the amount necessary to provide the district a total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 1999-2000 school year, other than the payment for School Building Aid, and either 1% of the district's 1999-2000 net budget or $100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.
01-495-034-5120-038	5120-495-011350-60	Notwithstanding any other law to the contrary, districts with an October 15, 1999 resident enrollment greater than 9,500, that qualified for Early Childhood Program Aid for the 1999-2000 school year, that do not qualify for Early Childhood Program Aid for the 2000-2001 school year, shall receive Stabilization Aid 2 in an amount equal to the decrease in their total state aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid.
01-495-034-5120-038	5120-495-011350-60	Notwithstanding any other law to the contrary, any district with a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, that is greater than 125% of the State average T & E tax rate, shall be provided Stabilization Aid 2 in an amount that will limit the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid to 2% of the district's net budget for the 1999-2000 school year.
01-495-034-5120-049	5120-495-012150-60	In addition to the amount hereinabove for Additional Abbott v. Burke State Aid, there is appropriated such sums as the Commissioner of the Department of Education certifies to be necessary, not to exceed $17,000,000, to meet the requirements pursuant to Abbott v. Burke, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(1,410)	
01-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(740)	
01-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(210)	
01-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(463)	
		Special Purpose:		
01-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)	
01-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(230)	
		Subtotal Appropriation, Direct State Services		3,093

NJCFS Account No.	***IPB Account No.***	Capital Construction	(thousands of dollars)	
01-100-034-5011-116	5011-590-120820-7	Upgrade Campus Lighting	(186)	
01-100-034-5011-117	5011-590-120830-7	Replace Vocational High School Air Conditioning Units	(560)	
01-100-034-5011-121	5011-590-120840-7	Sprinkler Systems	(1,200)	
		Subtotal Appropriation, Capital Construction		1,946
		Total Appropriation, Marie H. Katzenbach School for the Deaf		*5,039*
		Total Appropriation, Operation and Support of Educational Institutions		*5,039*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Language -- Direct State Services - General Fund

5011-100-120000-0 Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 2000-2001 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

5011-100-120000-0 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

5011-440-120160-0 The unexpended balance as of June 30, 2000, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

5011-440-130220-0 The unexpended balance as of June 30, 2000, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
20. GENERAL VOCATIONAL EDUCATION
5062. VOCATIONAL EDUCATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(418)	
01-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)	
01-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(31)	
		Subtotal Appropriation, Direct State Services		475

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
01-100-034-5062-032	5062-150-200030-60	Vocational Education	(5,460)	
		Subtotal Appropriation, State Aid		5,460
		Total Appropriation, Vocational Education		*5,935*

20. GENERAL VOCATIONAL EDUCATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
01-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (PTRF)	(35,273)	
		Total Appropriation, Division of School Finance and Regulatory Services		*35,273*
		Total Appropriation, General Vocational Education		*41,208*
		(From General Fund)		*5,935*
		(From Property Tax Relief Fund)		*35,273*
		Total Appropriation, Supplemental Education and Training Programs		*41,208*
		(From General Fund)		*5,935*
		(From Property Tax Relief Fund)		*35,273*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
29. EDUCATIONAL TECHNOLOGY
5029. EDUCATIONAL TECHNOLOGY

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5029-001	5029-100-290000-12	Salaries and Wages	(284)	
01-100-034-5029-003	5029-100-290000-3	Services Other Than Personal	(10)	
		Total Appropriation, Educational Technology		*294*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
30. ACADEMIC PROGRAMS AND STANDARDS
5063. ACADEMIC PROGRAMS AND STANDARDS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(1,997)	
01-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(56)	
01-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(113)	
01-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(2)	
		Special Purpose:		
01-100-034-5063-029	5063-100-300110-5	Improved Basic Skills/Special Review Assessment	(95)	
01-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program (Grades 4,8,11)	(16,688)	
01-100-034-5063-068	5063-100-300330-5	Core Curriculum Standards	(100)	
01-100-034-5063-259	5063-100-300420-5	Professional Development - Training Centers	(200)	
01-100-034-5063-271	5063-100-300430-5	Virtual Academy	(500)	
01-100-034-5063-260	5063-100-301100-5	Continuing Education	(242)	
01-100-034-5063-277	5063-100-301450-5	NJ School of the Arts	(290)	
01-100-034-5063-012	5063-100-300000-7	Additions, Improvements and Equipment	(7)	
		Subtotal Appropriation, Direct State Services		20,290

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-034-5063-264	5063-140-300420-61	Professional Development - Training Centers	(400)	
01-100-034-5063-226	5063-140-300640-61	Governor's School	(1,754)	
01-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program	(250)	
01-100-034-5063-278	5063-140-305610-61	Neptune Township Education Foundation - Project Anchor	(25)	
01-100-034-5063-276	5063-140-306960-61	Families Achieving the New Standards (FANS) Project	(1,200)	
		Subtotal Appropriation, Grants-in-Aid		3,629
		Total Appropriation, Academic Programs and Standards		*23,919*

31. GRANTS MANAGEMENT AND DEVELOPMENT
5060. GRANTS MANAGEMENT AND DEVELOPMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(227)	
01-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)	
01-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(9)	
01-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Grants Management and Development		*240*

32. PROFESSIONAL DEVELOPMENT AND LICENSURE
5061. PROFESSIONAL DEVELOPMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(1,506)	
01-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(69)	
01-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(132)	
01-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(8)	
		Total Appropriation, Professional Development and Licensure		*1,715*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
33. SERVICE TO LOCAL DISTRICTS
5067. INTERMEDIATE UNITS - COUNTY OFFICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(5,241)	
01-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(57)	
01-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(129)	
01-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(12)	
01-100-034-5067-006	5067-100-330000-7	Additions, Improvements and Equipment	(195)	
		Total Appropriation, Service to Local Districts		*5,634*

34. OFFICE OF SCHOOL CHOICE
5068. SCHOOL CHOICE / CHARTER SCHOOLS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5068-001	5068-100-340000-12	Salaries and Wages	(626)	
01-100-034-5068-002	5068-100-340000-2	Materials and Supplies	(14)	
01-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(44)	
		Special Purpose:		
01-100-034-5068-037	5068-100-340670-5	Charter School Innovation Network	(150)	
		Subtotal Appropriation, Direct State Services		834

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-034-5068-042	5068-140-340080-61	Charter Schools - Council on Local Mandates Decision Offset Aid	(6,000)	
		Subtotal Appropriation, Grants-in-Aid		6,000

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5068-001	5068-495-340040-60	School Choice/Charter School Aid (PTRF)	(9,000)	
		Subtotal Appropriation, State Aid		9,000
		Total Appropriation, Office of School Choice		*15,834*
		(From General Fund)		*6,834*
		(From Property Tax Relief Fund)		*9,000*

35. EARLY CHILDHOOD EDUCATION
5069. EARLY CHILDHOOD EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(347)	
01-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(6)	
01-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(11)	
		Total Appropriation, Early Childhood Education		*364*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
36. PUPIL TRANSPORTATION
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(351)	
01-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(19)	
01-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(19)	
01-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(9)	
01-100-034-5120-008	5120-100-360000-7	Additions, Improvements and Equipment	(2)	
		Subtotal Appropriation, Direct State Services		400

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(301,538)	
01-100-034-5120-337	5120-150-360030-60	School Bus Crossing Arms	(1,000)	
		Subtotal Appropriation, State Aid		302,538
		Total Appropriation, Pupil Transportation		*302,938*
		(From General Fund)		*1,400*
		(From Property Tax Relief Fund)		*301,538*

38. FACILITIES PLANNING AND SCHOOL BUILDING AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5120-040	5120-101-380060-12	Salaries and Wages	(228)	
01-100-034-5120-041	5120-101-380060-2	Materials and Supplies	(1)	
01-100-034-5120-042	5120-101-380060-3	Services Other Than Personal	(76)	
01-100-034-5120-043	5120-101-380060-4	Maintenance and Fixed Charges	(3)	
		Subtotal Appropriation, Direct State Services		308

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-034-5120-124	5120-150-380010-60	School Building Aid Debt Service	(6,473)	
01-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(154,305)	
		Subtotal Appropriation, State Aid		160,778
		Total Appropriation, Facilities Planning and School Building Aid		*161,086*
		(From General Fund)		*6,781*
		(From Property Tax Relief Fund)		*154,305*

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE
5095. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund (PTRF)	(174,562)	
01-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(521,300)	
01-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955 Retirees	(2)	
01-100-034-5095-054	5095-150-390080-60	Additional Health Benefits	(27,056)	
01-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(69,545)	
		Total Appropriation, Teachers' Pension and Annuity Assistance		*792,465*
		(From General Fund)		*27,058*
		(From Property Tax Relief Fund)		*765,407*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES
5064. STUDENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(2,737)	
01-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(119)	
01-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(191)	
01-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(26)	
		Special Purpose:		
01-100-034-5064-070	5064-100-400050-5	Advisory Council on Holocaust Education	(200)	
01-100-034-5064-056	5064-100-400000-7	Additions, Improvements and Equipment	(40)	
		Subtotal Appropriation, Direct State Services		3,313

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-495-034-5064-003	5064-495-400180-60	Whole School Reform -- Incentive Grants (PTRF)	(12,000)	
		Subtotal Appropriation, State Aid		12,000
		Total Appropriation, Health, Safety, and Community Services		*15,313*
		(From General Fund)		*3,313*
		(From Property Tax Relief Fund)		*12,000*
		Total Appropriation, Educational Support Services		*1,319,802*
		(From General Fund)		*77,552*
		(From Property Tax Relief Fund)		*1,242,250*

Language -- Direct State Services - General Fund

5063-469-300000-0 The unexpended balance as of June 30, 2000 in the receipt account of the NJ School of the Arts is appropriated.

01-100-034-5063-064 5063-100-300320-5 The unexpended balance as of June 30, 2000 in the Statewide Assessment Program (Grades 4,8,11) account is appropriated for the operation of the assessment program, subject to the approval of the Director of the Division of Budget and Accounting.

5061-100-320060-0 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 2000, are appropriated for the operation of the Professional Development and Licensure programs.

5120-100-380060-0 The unexpended balance as of June 30, 2000, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

Language -- Grants-In-Aid - General Fund

5063-140-300640-0 The amount appropriated hereinabove for the Governor's School is payable to the five Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and a sixth Governor's School of Engineering/ Technology at a site to be determined.

01-100-034-5068-042 5068-140-340080-61 From the amount appropriated hereinabove for Charter Schools - Council on Local Mandates Decision Offset Aid, for any student enrolled in a charter school in which 90% of the program budget per pupil amount for the specific grade level is greater than 90% of the maximum T & E amount weighted for kindergarten, elementary, middle school, and high school respectively as set forth in section of 12 of P.L. 1996, c.138 (C.18A:7F-12), the State shall pay the difference between the two amounts directly to the charter school.

Language -- State Aid - General Fund

The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund is appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES
5064. STUDENT SERVICES

Language -- State Aid - Property Tax Relief Fund

01-495-034-5120-017 5120-495-380020-60 Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2000-2001 school year by using the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L. 1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L. 1996, c.138 (C.18A:7F-13). Debt service shall also be adjusted for corrections to the 1998-99 principal and interest amounts.

01-495-034-5095-002 5095-495-390030-60 In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Notwithstanding any other law to the contrary, amounts appropriated hereinabove for School Choice/Charter School Aid may be used to reimburse districts for the costs of charter school pupils that were previously enrolled in a nonpublic school. Notwithstanding the provisions of section 1 of P.L. 1999, c. 385, "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L. 1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil.

Notwithstanding any other law to the contrary, any school district that is composed of a former constituent municipality of a dissolved 7-12 regional school district that has been unable to issue school bonds in a timely manner as a result of action resulting from the dissolution by the Department of Education shall receive $244,481 in addition to any amount hereinabove appropriated for such district in the School Building Aid account.

In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
42. SCHOOL FINANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(2,365)	
01-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(101)	
01-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(258)	
01-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(8)	
		Special Purpose:		
01-100-034-5120-421	5120-100-420120-5	Urban Education Leadership Academy	(250)	
01-100-034-5120-027	5120-100-420000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, School Finance		*2,995*

43. COMPLIANCE AND AUDITING
5092. COMPLIANCE AND AUDITING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(1,143)	
01-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(16)	
01-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(62)	
01-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(7)	
		Total Appropriation, Compliance and Auditing		*1,228*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
99. ADMINISTRATION AND SUPPORT SERVICES
5090. DIVISION OF EXECUTIVE SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(2,926)	
01-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(65)	
01-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(187)	
01-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(13)	
		Special Purpose:		
01-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(62)	
01-100-034-5090-005	5090-100-990000-7	Additions, Improvements and Equipment	(6)	
		Total Appropriation, Division of Executive Services		*3,259*

99. ADMINISTRATION AND SUPPORT SERVICES
5093. TECHNOLOGY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(1,408)	
01-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(37)	
01-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(478)	
01-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)	
		Special Purpose:		
01-100-034-5093-024	5093-100-990890-5	Information Technology - Abbott Support	(335)	
01-100-034-5093-005	5093-100-990000-7	Additions, Improvements and Equipment	(329)	
		Total Appropriation, Technology Services		*2,588*

99. ADMINISTRATION AND SUPPORT SERVICES
5095. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(2,399)	
01-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(91)	
01-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(123)	
01-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(45)	
		Special Purpose:		
01-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program	(49)	
		Subtotal Appropriation, Direct State Services		2,707

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-034-5095-097	5095-590-990480-7	Roof Replacement and HVAC Repairs, Regional Day Schools	(1,090)	
01-100-034-5095-112	5095-590-990670-7	Fire Sprinkler Systems, Various Regional Day Schools	(1,500)	
		Subtotal Appropriation, Capital Construction		2,590
		Total Appropriation, Division of Administration		*5,297*
		Total Appropriation, Administration and Support Services		*11,144*
		Total Appropriation, Education Administration and Management		*15,367*

Language -- Direct State Services - General Fund

	5120-100-420000-0	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
01-100-034-5120-364	5120-100-420460-50	The unexpended balance as of June 30, 2000 in the CEIFA Implementation account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
99. ADMINISTRATION AND SUPPORT SERVICES
5095. DIVISION OF ADMINISTRATION

Language -- Direct State Services - General Fund

01-100-034-5092-005 5092-100-430000-70 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 2000 of such receipts are appropriated for the cost of operation.

01-100-034-5092-008 5092-100-430230-50 In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

01-100-034-5092-012 5092-100-430270-50 Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

01-100-034-5092-012 5092-100-430270-50 Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Education	***6,711,230***
Totals by Category:	
Direct State Services	***50,632***
Grants-In-Aid	***9,629***
State Aid	***6,646,433***
Capital Construction	***4,536***
Totals by Fund:	
General Fund	***321,706***
Property Tax Relief Fund	***6,389,524***

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund
Language -- Grants-In-Aid - General Fund
Language -- State Aid - General Fund

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

Language -- State Aid - General Fund

01-100-034-5120-054 5120-150-010040-60 The unexpended balances as of June 30, 2000 in the State Aid General Fund accounts, not to exceed $650,000, are appropriated to the State Aid Supplemental Funding account, of which $559,000 shall be transferred to the School Building Aid account in the Property Tax Relief Fund for the purposes of additional debt service aid in the amount of $108,008 for the Keyport School District and $450,423 for the Vernon Township School District.

Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 2001.

Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-1997 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2000-2001 fiscal year. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
11. FOREST RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(4,364)	
01-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(308)	
01-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(101)	
01-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(184)	
		Special Purpose:		
01-100-042-4870-081	4870-100-110360-5	Statewide Community Forestry Program	(160)	
01-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(1,905)	
01-100-042-4870-005	4870-100-110000-7	Additions, Improvements and Equipment	(60)	
		Subtotal Appropriation, Direct State Services		7,082

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-042-4870-079	4870-140-110360-61	Statewide Community Forestry Program	(900)	
		Subtotal Appropriation, Grants-in-Aid		900

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4870-084	4870-590-112220-7	Forest Nursery Education Center	(100)	
		Subtotal Appropriation, Capital Construction		100
		Total Appropriation, Forest Resource Management		*8,082*

12. PARKS MANAGEMENT
4875. BUREAU OF PARKS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(25,541)	
01-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(2,227)	
01-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(978)	
01-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(2,637)	
		Special Purpose:		
01-100-042-4875-312	4875-100-124550-5	Cape May Point State Park - Staffing	(85)	
01-100-042-4875-321	4875-100-125010-5	Green Acres / Open Space Administration	(4,447)	
01-100-042-4875-322	4875-100-125040-5	Greenway Mapping Municipal Assistance	(150)	
01-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission	(22)	
01-100-042-4875-026	4875-100-127030-5	Expenses of the Delaware and Raritan Canal Commission	(212)	
01-100-042-4875-035	4875-100-127060-5	Natural Lands Trust	(138)	
01-100-042-4875-039	4875-100-127070-5	Natural Areas Council	(5)	
01-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment	(725)	
		Subtotal Appropriation, Direct State Services		37,167

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-042-4875-323	4875-140-120280-61	Civil War Monument Replacement - Hackettstown	(100)	
		Subtotal Appropriation, Grants-in-Aid		100

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
12. PARKS MANAGEMENT
4875. BUREAU OF PARKS

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4875-299	4875-590-120270-7	Historical Preservation/Renovation - Buildings, Structures and Monuments	(3,100)	
01-100-042-4875-244	4875-590-122100-7	Sanitary Facilities	(1,050)	
01-100-042-4875-172	4875-590-122250-7	Leonardo Marina Enhancement	(170)	
01-100-042-4875-176	4875-590-122370-7	Liberty State Park - Liberty Walkway	(250)	
01-100-042-4875-274	4875-590-122650-7	Belleplain State Park - Water Supply Improvement	(50)	
01-100-042-4875-247	4875-590-122870-7	Buildings - Rehabilitation and Renovation	(450)	
01-100-042-4875-248	4875-590-122880-7	Site Areas/Facilities - Development, Rehabilitation and Repair	(950)	
01-100-042-4875-249	4875-590-122890-7	Administrative/Maintenance Facilities-Renovation, Rehabilitation & Maintenance	(400)	
01-100-042-4875-292	4875-590-122910-7	Overnight Facilities - Development, Rehabilitation, Improvement and Repair	(200)	
01-100-042-4875-301	4875-590-122920-7	Recreational Areas - Development, Rehabilitation, Improvement and Repair	(1,000)	
01-100-042-4875-302	4875-590-122930-7	Day Use Areas - Development, Rehabilitation, Improvement and Repair	(450)	
01-100-042-4875-303	4875-590-122940-7	Demolition of Unused Structures	(500)	
01-100-042-4875-304	4875-590-122950-7	Dam Repairs and Inspections	(450)	
01-100-042-4875-305	4875-590-122960-7	Health, Safety and Environmental Compliance	(800)	
01-100-042-4875-306	4875-590-122970-7	Road, Bridge and Parking Area Repairs	(700)	
01-100-042-4875-330	4875-590-124070-7	Waterloo Village Urgent Needs	(300)	
01-100-042-4875-331	4875-590-126990-7	Steuben House Restoration	(70)	
01-100-042-4875-192	4875-590-127320-7	Liberty State Park	(800)	
01-100-042-4875-307	4875-590-127900-7	Ellis Island	(1,000)	
01-100-042-4875-310	4875-590-128430-7	Liberty State Park - South Overlook - Rehabilitation	(400)	
		Subtotal Appropriation, Capital Construction		13,090
		Total Appropriation, Parks Management		*50,357*

13. HUNTERS' AND ANGLERS' LICENSE FUND
4880. DIVISION OF FISH AND WILDLIFE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(8,757)	
01-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(1,145)	
01-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(865)	
01-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(633)	
01-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment	(249)	
		Subtotal Appropriation, Direct State Services		11,649

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4880-201	4880-590-132140-7	Roof Replacement - Fish Hatchery	(70)	
		Subtotal Appropriation, Capital Construction		70
		Total Appropriation, Hunters' and Anglers' License Fund		*11,719*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT
4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(1,181)	
01-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(52)	
01-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(58)	
01-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(41)	
01-100-042-4885-006	4885-100-140000-7	Additions, Improvements and Equipment	(4)	
		Subtotal Appropriation, Direct State Services		1,336

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4885-098	4885-590-140490-7	Marine Fisheries Field Office Improvements	(110)	
		Subtotal Appropriation, Capital Construction		110
		Total Appropriation, Shellfish and Marine Fisheries Management		*1,446*

20. WILDLIFE MANAGEMENT
4880. DIVISION OF FISH AND WILDLIFE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-042-4880-203	4880-100-200310-5	Wildlife Habitat Conservation	(60)	
01-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(225)	
01-100-042-4880-197	4880-100-205200-5	Black Bear Response Team	(200)	
		Subtotal Appropriation, Direct State Services		485

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4880-161	4880-590-200300-7	Wildlife Management Roof Replacement	(100)	
01-100-042-4880-193	4880-590-200500-7	Critical Repairs - Rockport Game Farm, Pequest Educational Center	(40)	
01-100-042-4880-202	4880-590-200510-7	Storage Buildings - Wildlife Management - Regional	(125)	
01-100-042-4880-195	4880-590-200600-7	Demolition of Unused Structures	(250)	
		Subtotal Appropriation, Capital Construction		515
		Total Appropriation, Wildlife Management		*1,000*

21. NATURAL RESOURCES ENGINEERING
4895. NATURAL RESOURCE ENGINEERING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(909)	
01-100-042-4895-002	4895-100-210000-2	Materials and Supplies	(95)	
01-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(31)	
01-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges	(84)	
		Special Purpose:		
01-100-042-4895-109	4895-100-213000-5	Office of Dredging and Sediment Technology	(350)	
01-100-042-4895-080	4895-101-215030-5	Dam Repair Administrative Costs	(287)	
01-100-042-4895-005	4895-100-210000-7	Additions, Improvements and Equipment	(48)	
		Subtotal Appropriation, Direct State Services		1,804

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-042-4895-114	4895-140-214010-61	De-Snagging of Peckman River	(300)	
		Subtotal Appropriation, Grants-in-Aid		300

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
21. NATURAL RESOURCES ENGINEERING
4895. NATURAL RESOURCE ENGINEERING

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4895-115	4895-590-210420-7	Maintenance Dredging of Shrewsbury River Channel (Northeast Monmouth Co. RSA)	(200)	
01-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)	
		Subtotal Appropriation, Capital Construction		25,200
		Total Appropriation, Natural Resources Engineering		*27,304*

24. PALISADES INTERSTATE PARK COMMISSION
4876. PALISADES INTERSTATE PARK COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4876-001	4876-100-240000-12	Salaries and Wages	(1,466)	
01-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(246)	
01-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(117)	
01-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges	(250)	
01-100-042-4876-005	4876-100-240000-7	Additions, Improvements and Equipment	(77)	
		Subtotal Appropriation, Direct State Services		2,156

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4876-020	4876-590-240050-7	Sanitary Facilities - Various Locations	(200)	
01-100-042-4876-013	4876-590-240700-7	Parkway Improvements	(400)	
		Subtotal Appropriation, Capital Construction		600
		Total Appropriation, Palisades Interstate Park Commission		*2,756*
		Total Appropriation, Natural Resource Management		*102,664*

Language -- Direct State Services - General Fund

	4875-100-110000-2 4875-100-110000-3 4875-100-110000-4 4875-100-110000-7	There is appropriated an amount up to $1,000,000 for non-salary accounts in Forest Resource Management, subject to the approval of a plan to be submitted by the Department of Environmental Protection to the Director of the Division of Budget and Accounting.
01-100-042-4875-002 *01-100-042-4875-003* *01-100-042-4875-004* *01-100-042-4875-005* *01-100-042-4875-007*	4875-100-120000	An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4875-002 *01-100-042-4875-003* *01-100-042-4875-004* *01-100-042-4875-005* *01-100-042-4875-007*	4875-100-120000	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management $725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.
01-100-042-4875-317	4875-100-127270-5	The unexpended balance as of June 30, 2000 in the New Jersey Women's Heritage Trail account is appropriated.
01-100-042-4875-280	4875-100-128030-5	The unexpended balance as of June 30, 2000 in the Delaware and Raritan Canal Commission, Canal Corridor, Base Maps account is appropriated.
01-100-042-4876-001 *01-100-042-4876-002* *01-100-042-4876-003* *01-100-042-4876-004* *01-100-042-4876-005*	4876-100-240000	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

01-100-042-4880-034 *01-100-042-4880-035* *01-100-042-4880-036* *01-100-042-4880-037* *01-100-042-4880-039*	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 2000 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard. The amount to be appropriated shall be certified by the Division of Fish, Game and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 2000, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-042-4895-001 *01-100-042-4895-002* *01-100-042-4895-003* *01-100-042-4895-004* *01-100-042-4895-005*	4895-100-210000	An amount not to exceed $1,579,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4895-009	4895-100-213330-5	An amount not to exceed $280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
01-100-042-4895-086 *01-100-042-4895-080*	4895-101-215040-5 4895-101-215030-5	The amount hereinabove for the Dam Repair Administrative Costs accounts is appropriated from the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the "Natural Resources Bond Act of 1980," P.L.1980, c.322 together with an amount not to exceed $185,000, subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these funds.

Language -- Grants-In-Aid - General Fund

01-100-042-4870-079	4870-140-110360-61	The unexpended balance as of June 30, 2000 in the Statewide Community Forestry Program account is appropriated.
	4875-100-120260-61	The unexpended balance as of June 30, 2000 in the Gettysburg National Military Park account is appropriated.

Language -- Capital Construction

01-100-042-4875-165	4875-590-122150-71	Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
01-100-042-4875-307	4875-590-127900-70	From the amount hereinabove for Ellis Island, up to $1,000,000 shall be made available to the National Park Service as "matching funds" for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the "South Side Building Stabilization Plan" of the National Park Service, dated December 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the Federal Government, in addition to the $2,000,000 appropriated in Fiscal Year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.
01-100-042-4895-043	4895-590-211110-71	The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).
01-100-042-4895-043	4895-590-211110-71	An amount not to exceed $950,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
02. AIR POLLUTION CONTROL
4801. POLICY AND PLANNING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4801-001	4801-100-020000-12	Salaries and Wages	(1,254)	
01-100-042-4801-002	4801-100-020000-2	Materials and Supplies	(138)	
01-100-042-4801-003	4801-100-020000-3	Services Other Than Personal	(1,183)	
01-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges	(139)	
01-100-042-4801-005	4801-100-020000-7	Additions, Improvements and Equipment	(83)	
		Subtotal Appropriation, Direct State Services		2,797

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4801-476	4801-590-021000-7	Air Pollution Monitoring Equipment	(165)	
		Subtotal Appropriation, Capital Construction		165
		Total Appropriation, Air Pollution Control		*2,962*

05. WATER SUPPLY AND WATERSHED MANAGEMENT
4810. SCIENCE AND RESEARCH

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(513)	
		Total Appropriation, Water Supply and Watershed Management		*513*

07. WATER MONITORING AND PLANNING
4850. WATER MONITORING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4850-001	4850-100-070000-12	Salaries and Wages	(841)	
01-100-042-4850-002	4850-100-070000-2	Materials and Supplies	(70)	
01-100-042-4850-003	4850-100-070000-3	Services Other Than Personal	(163)	
01-100-042-4850-004	4850-100-070000-4	Maintenance and Fixed Charges	(46)	
01-100-042-4850-005	4850-100-070000-7	Additions, Improvements and Equipment	(69)	
		Total Appropriation, Water Monitoring and Planning		*1,189*

18. SCIENCE, RESEARCH AND TECHNOLOGY
4810. SCIENCE AND RESEARCH

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4810-001	4810-100-180000-12	Salaries and Wages	(1,313)	
01-100-042-4810-002	4810-100-180000-2	Materials and Supplies	(10)	
01-100-042-4810-003	4810-100-180000-3	Services Other Than Personal	(111)	
01-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges	(15)	
		Special Purpose:		
01-100-042-4810-097	4810-100-180160-5	Environmental Indicators and Monitoring	(900)	
01-100-042-4810-121	4810-100-180250-5	Greenhouse Gas Action Plan	(526)	
01-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(500)	
01-100-042-4810-006	4810-100-180000-7	Additions, Improvements and Equipment	(11)	
		Total Appropriation, Science, Research and Technology		*3,386*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
22. NEW JERSEY GEOLOGICAL SURVEY
4861. WATER QUALITY MANAGEMENT (NEW JERSEY GEOLOGICAL SURVEY)

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4861-001	4861-100-220000-12	Salaries and Wages	(406)	
01-100-042-4861-003	4861-100-220000-3	Services Other Than Personal	(856)	
		Total Appropriation, New Jersey Geological Survey		*1,262*

29. ENVIRONMENTAL REMEDIATION AND MONITORING
4850. WATER MONITORING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(5,850)	
		Total Appropriation, Environmental Remediation and Monitoring		*5,850*

90. WATERSHED MANAGEMENT PLANNING
4801. POLICY AND PLANNING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4801-007	4801-100-900000-12	Salaries and Wages	(1,171)	
		Special Purpose:		
01-100-042-4801-473	4801-100-900030-5	Water Resources Monitoring and Planning	(3,000)	
		Subtotal Appropriation, Direct State Services		4,171

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-042-4801-477	4801-150-900460-60	Morris 2000 - Watershed Management	(75)	
		Subtotal Appropriation, State Aid		75
		Total Appropriation, Watershed Management Planning		*4,246*
		Total Appropriation, Science and Technical Programs		*19,408*

Language -- Direct State Services - General Fund

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2, such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4810-030 4810-101-187040-5 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4850-099 4850-100-290400-5 The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Water Resources Monitoring and Planning-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4810-121 4810-100-180250-5 Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION
19. PUBLICLY-FUNDED SITE REMEDIATION
4815. SITE REMEDIATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4815-044	4815-101-190000-12	Salaries and Wages	(2,232)	
01-100-042-4815-045	4815-101-190000-2	Materials and Supplies	(135)	
01-100-042-4815-046	4815-101-190000-3	Services Other Than Personal	(1,916)	
01-100-042-4815-047	4815-101-190000-4	Maintenance and Fixed Charges	(314)	
01-100-042-4815-049	4815-101-190000-7	Additions, Improvements and Equipment	(527)	
		Subtotal Appropriation, Direct State Services		5,124

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-042-4815-458	4815-140-190365-61	Salem County Utilities Authority	(86)	
		Subtotal Appropriation, Grants-in-Aid		86
		Total Appropriation, Publicly-Funded Site Remediation		*5,210*

27. RESPONSIBLE PARTY SITE REMEDIATION
4815. SITE REMEDIATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(4,483)	
01-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(57)	
01-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(671)	
01-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(188)	
		Special Purpose:		
01-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund- Responsible Party	(15,546)	
01-100-042-4815-137	4815-101-277070-5	Underground Storage Tanks	(723)	
01-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(453)	
		Total Appropriation, Responsible Party Site Remediation		*22,121*

29. ENVIRONMENTAL REMEDIATION AND MONITORING
4815. SITE REMEDIATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs-Constitutional Dedication	(5,700)	
		Subtotal Appropriation, Direct State Services		5,700

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(30,690)	
01-100-042-4815-436	4815-590-290200-7	Private Underground Tank Remediation - Constitutional Dedication	(21,120)	
		Subtotal Appropriation, Capital Construction		51,810
		Total Appropriation, Environmental Remediation and Monitoring		*57,510*
		Total Appropriation, Site Remediation		*84,841*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION
29. ENVIRONMENTAL REMEDIATION AND MONITORING
4815. SITE REMEDIATION

Language -- Direct State Services - General Fund

01-100-042-4815-044 *01-100-042-4815-045* *01-100-042-4815-046* *01-100-042-4815-047* *01-100-042-4815-048* *01-100-042-4815-049* *01-100-042-4815-105* *01-100-042-4815-106* *01-100-042-4815-107* *01-100-042-4815-108* *01-100-042-4815-109* *01-100-042-4815-110*	4815-101-190000 4815-101-270000	In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $4,548,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4815-325	4815-203-194000	In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.
	4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $9,323,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4815-137	4815-101-277070-5	The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $461,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4815-434	4815-100-290300-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Language -- Capital Construction

01-100-042-4815-435 *01-100-042-4815-436*	4815-590-290100-71 4815-590-290200-71	The amounts hereinabove for "Hazardous Substance Discharge Remediation - Constitutional Dedication" and "Private Underground Storage Tank Remediation - Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
01-100-042-4815-435	4815-590-290100-71	Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
01. RADIATION PROTECTION
4820. RADIATION PROTECTION AND QUALITY ASSURANCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(2,006)	
01-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(12)	
01-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(181)	
01-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(37)	
		Special Purpose:		
01-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(1,760)	
01-100-042-4820-076	4820-100-017500-5	Quality Assurance – Lab Certification Programs	(1,400)	
01-100-042-4820-006	4820-100-010000-7	Additions, Improvements and Equipment	(133)	
		Total Appropriation, Radiation Protection		*5,529*

02. AIR POLLUTION CONTROL
4892. AIR QUALITY REGULATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(4,397)	
01-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(54)	
01-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(1,288)	
01-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(72)	
01-100-042-4892-005	4892-100-020000-7	Additions, Improvements and Equipment	(66)	
		Total Appropriation, Air Pollution Control		*5,877*

05. WATER SUPPLY AND WATERSHED MANAGEMENT
4840. WATER SUPPLY MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(2,149)	
01-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(14)	
01-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(308)	
01-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(18)	
		Special Purpose:		
01-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 – Management	(991)	
01-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,284)	
01-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 – Planning and Standards	(844)	
01-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)	
01-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)	
01-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,530)	
01-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(31)	
		Subtotal Appropriation, Direct State Services		7,270

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-042-4840-135	4840-590-057240-7	Flood Control HR6 Projects	(6,241)	
		Subtotal Appropriation, Capital Construction		6,241
		Total Appropriation, Water Supply and Watershed Management		*13,511*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
08. WATER POLLUTION CONTROL
4891. WASTEWATER FACILITIES REGULATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(6,641)	
01-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(76)	
01-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(695)	
01-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(55)	
01-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment	(80)	
		Total Appropriation, Water Pollution Control		*7,547*

09. PUBLIC WASTEWATER FACILITIES
4860. PUBLIC WASTEWATER FACILITIES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-042-4860-035	4860-101-095100-5	1992 Wastewater Treatment Fund	(2,808)	
		Total Appropriation, Public Wastewater Facilities		*2,808*

15. LAND USE REGULATION
4890. LAND USE REGULATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(4,390)	
01-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(36)	
01-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,077)	
01-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
01-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council	(25)	
01-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(1,914)	
01-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance	(543)	
01-100-042-4890-007	4890-100-150000-7	Additions, Improvements and Equipment	(31)	
		Total Appropriation, Land Use Regulation		*8,038*

23. SOLID AND HAZARDOUS WASTE MANAGEMENT
4910. SOLID AND HAZARDOUS WASTE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(5,678)	
01-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(132)	
01-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(1,413)	
01-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(54)	
		Special Purpose:		
01-100-042-4910-052	4910-101-230180-5	Pollution Prevention	(1,637)	
01-100-042-4910-195	4910-101-235020-5	Sanitary Landfill Facility Contingency Fund - Administration	(416)	
01-100-042-4910-028	4910-100-237030-5	Major Hazardous Waste Facilities Siting Act-Siting Commission	(60)	
01-100-042-4910-196	4910-101-238260-5	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(224)	
01-100-042-4910-197	4910-101-238500-5	Recycling of Solid Waste	(959)	
01-100-042-4910-007	4910-100-230000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Solid and Hazardous Waste Management		*10,586*
		Total Appropriation, Environmental Regulation		*53,896*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
23. SOLID AND HAZARDOUS WASTE MANAGEMENT
4910. SOLID AND HAZARDOUS WASTE

Language -- Direct State Services - General Fund

01-100-042-4820-042	4820-101-017050-5	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2000 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed $824,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4820-042	4820-101-017050-5	In addition to the amount appropriated hereinabove for the Nuclear Emergency Response account, $563,300 is appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4840-148 *01-100-042-4840-149* *01-100-042-4840-150*	4840-101-055030-5 4840-101-055060-5 4840-101-055090-5	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, not to exceed $1,442,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4840-138	4840-203-050290	In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.
	4860-100-097010-5	Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.
01-100-042-4860-015	4860-203-091000	In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
01-100-042-4860-034 *01-100-042-4860-035*	4860-101-095100	The amount hereinabove for the 1992 Wastewater Treatment Fund account is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed $1,587,000, for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4910-195	4910-101-235020-5	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed $191,000, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4910-196	4910-101-238260-5	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed $41,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-042-4910-197	4910-101-238500-5	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed $361,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. All sums remaining in the State Recycling Fund after the provisions of the preceding sentences are met shall be distributed as recycling grants to municipalities or counties according to the provisions of paragraph (1) of subsection b. of section 5 of P.L.1981, c.278 (C.13:1E-96).
	4910-765-238910 4910-765-238920	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks' litter pickup program, to the Department of Transportation to offset the cost of litter pickup along State highways, and $200,000 to a qualified organization to administer a Statewide public information and education program, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.
	4910-752-238830 4910-765-238700	There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L.1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).
	4910-753-238870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
01-100-042-4910-028	4910-100-237030-5	The unexpended balance as of June 30, 2000 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
23. SOLID AND HAZARDOUS WASTE MANAGEMENT
4910. SOLID AND HAZARDOUS WASTE

Language -- Direct State Services - General Fund

01-100-042-4910-052 4910-101-230180-5 The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed $641,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Language -- Capital Construction

01-100-042-4900-167 4900-590-179200-76 Notwithstanding the provisions of P.L. 1981,c.306 (C:13E-100 et al.), there is appropriated from the Sanitary Landfill Facility Contingency Fund an amount not to exceed $2,400,000 for scrap tire pile management and reuse, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
26. REGULATORY AND GOVERNMENTAL AFFAIRS
4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,710)	
01-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(37)	
01-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(125)	
01-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(20)	
01-100-042-4805-006	4805-100-260000-7	Additions, Improvements and Equipment	(31)	
		Total Appropriation, Regulatory and Governmental Affairs		*1,923*

99. ADMINISTRATION AND SUPPORT SERVICES
4800. ADMINISTRATIVE OPERATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(11,677)	
01-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(242)	
01-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(1,052)	
01-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(161)	
		Special Purpose:		
01-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)	
01-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(2,797)	
		Subtotal Appropriation, Direct State Services		16,027

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-042-4800-287	4800-140-993180-61	Black Fly Treatment - Delaware River	(350)	
		Subtotal Appropriation, Grants-in-Aid		350

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(970)	
01-100-042-4800-081	4800-150-993030-60	Payment In Lieu of Taxes	(7,070)	
01-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,654)	
01-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions	(165)	
		Subtotal Appropriation, State Aid		10,859

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES
4800. ADMINISTRATIVE OPERATIONS

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)	
01-100-042-4800-331	4800-590-990390-7	New Jersey Environmental Management System	(5,000)	
01-100-042-4800-178	4800-590-992010-7	Mosquito Control Equipment	(250)	
		Subtotal Appropriation, Capital Construction		5,250
		Total Appropriation, Administration and Support Services		*32,486*
		Total Appropriation, Environmental Planning and Administration		*34,409*

Language -- Grants-In-Aid - General Fund

01-100-042-4800-287 4800-140-993180-61 The unexpended balance as of June 30, 2000 in the Black Fly Treatment - Delaware River account is appropriated.

Language -- State Aid - General Fund

01-100-042-4800-324 4800-150-990510-60 An amount not to exceed $20,000,000, which shall include a sum not to exceed $450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4800-081 4800-150-993030-60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 2000 of such receipts, not to exceed $100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

01-100-042-4800-081 4800-150-993030-60 If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L. 1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4800-081 4800-150-993030-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999,c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

4800-150-995210-60 There is reappropriated to the Pinelands Commission from the "Pinelands Infrastructure Trust Fund," created pursuant to section 14 of the "Pinelands Infrastructure Bond Act of 1985" (P.L.1985, c.302), an amount not to exceed $143,000 from the contingency allocations created pursuant to P.L.1987, c.306, for costs attributable to the preparation and development of the Pinelands Master Plan authorized by Section 1c of P.L. 1987, c.306, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT
02. AIR POLLUTION CONTROL
4825. RELEASE PREVENTION PROGRAMS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
01-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(844)	
01-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(958)	
01-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,306)	
		Total Appropriation, Release Prevention Programs		*4,108*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT
02. AIR POLLUTION CONTROL
4855. ENVIRONMENTAL ENFORCEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,133)	
01-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(46)	
01-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(248)	
01-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(84)	
01-100-042-4855-005	4855-100-020000-7	Additions, Improvements and Equipment	(91)	
		Total Appropriation, Environmental Enforcement		*3,602*
		Total Appropriation, Air Pollution Control		*7,710*

04. PESTICIDE CONTROL
4835. OFFICE OF PESTICIDE CONTROL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(1,667)	
01-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(53)	
01-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(156)	
01-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(67)	
01-100-042-4835-005	4835-100-040000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Pesticide Control		*1,958*

08. WATER POLLUTION CONTROL
4855. ENVIRONMENTAL ENFORCEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(4,830)	
01-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(26)	
01-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(579)	
01-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(123)	
		Subtotal Appropriation, Direct State Services		5,558

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-042-4855-075	4855-150-083130-60	County Environmental Health Act	(2,453)	
		Subtotal Appropriation, State Aid		2,453
		Total Appropriation, Water Pollution Control		*8,011*

15. LAND USE REGULATION
4855. ENVIRONMENTAL ENFORCEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(920)	
01-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(10)	
01-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(28)	
		Special Purpose:		
01-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(720)	
01-100-042-4855-028	4855-100-150000-7	Additions, Improvements and Equipment	(26)	
		Total Appropriation, Land Use Regulation		*1,704*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT
23. SOLID AND HAZARDOUS WASTE MANAGEMENT
4855. ENVIRONMENTAL ENFORCEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(3,441)	
01-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(8)	
01-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(104)	
01-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(108)	
01-100-042-4855-137	4855-100-230000-7	Additions, Improvements and Equipment	(51)	
		Total Appropriation, Solid and Hazardous Waste Management		*3,712*
		Total Appropriation, Compliance and Enforcement		*23,095*

Language -- Direct State Services - General Fund

01-100-042-4825-072 4825-101-027050-5

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed $222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

01-100-042-4825-095 4825-101-027090-5

The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

01-100-042-4855-123 4855-424-087320
01-100-042-4855-124 4855-424-087330
01-100-042-4855-142 4855-424-087310
01-100-042-4855-143 4855-424-087340
01-100-042-4885-091 4885-424-147130

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed $600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed $200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed $50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed $150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

Language -- State Aid - General Fund

01-100-042-4855-079 4855-150-087310-60

The unexpended balance as of June 30, 2000 in the Operation Clean Shores State Aid account is appropriated for State and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.

Total Appropriation, Department of Environmental Protection	***318,313***
Totals by Category:	
Direct State Services	***200,039***
Grants-In-Aid	***1,736***
State Aid	***13,387***
Capital Construction	***103,151***
Totals by Fund:	
General Fund	***318,313***

DEPARTMENT OF ENVIRONMENTAL PROTECTION

01-100-042-4810-066 *01-100-042-4840-077*	4810-101-057050-5 4840-101-057050-5	The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed $1,015,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-042-4855-050 *01-100-042-4890-110*	4855-101-157060-5 4890-101-157060-5	The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed $1,628,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
		Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.
		Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.
		Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).
01-100-042-4850-099 *01-100-042-4801-473*	4850-100-290400-5 4801-100-900030-5	No watershed management grant using funds appropriated from any source shall be made directly to a watershed management group in which the predominant entity is a holder of a NJPDES permit.

NOTES

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
01. VITAL STATISTICS
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,034)	
01-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)	
01-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)	
		Special Purpose:		
01-100-046-4215-023	4215-100-010020-5	Electronic Death Certificate	(250)	
		Total Appropriation, Vital Statistics		*1,409*

02. FAMILY HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(1,422)	
01-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(96)	
01-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(107)	
01-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(15)	
		Special Purpose:		
01-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)	
01-100-046-4220-304	4220-100-020050-5	Emergency Medical Services	(79)	
01-100-046-4220-305	4220-100-020420-5	Emergency Medical Services for Children	(50)	
01-100-046-4220-308	4220-100-020510-5	First Response EMT Cardiac Training Program	(125)	
01-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(900)	
01-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)	
01-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(2,700)	
01-100-046-4220-349	4220-100-025950-5	New Jersey Coalition to Promote Cancer Prevention, Early Detection & Treatment	(200)	
		Subtotal Appropriation, Direct State Services		6,281

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-046-4220-074	4220-140-020020-61	Family Planning Services	(3,315)
01-100-046-4220-075	4220-140-020030-61	Hemophilia Services	(945)
01-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases	(120)
01-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(1,776)
01-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(385)
01-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(284)
01-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(25)
01-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(500)
01-100-046-4220-269	4220-140-020190-61	Interagency Council on Osteoporosis	(300)
01-100-046-4220-275	4220-140-020230-61	Best Friends Foundation	(100)
01-100-046-4220-287	4220-140-020300-61	Cost of Living Adjustment, Family Health Services	(429)
01-100-046-4220-291	4220-140-020340-61	Birth Haven Inc., Newton	(50)
01-100-046-4220-315	4220-140-020410-61	Maternal and Child Health Services	(607)
01-100-046-4220-316	4220-140-020430-61	Emergency Medical Services	(58)
01-100-046-4220-319	4220-140-020460-61	Primary Care Services - Dover Free Clinic	(225)
01-100-046-4220-345	4220-140-020540-61	Salary Supplement for Direct Service Workers	(1,607)
01-100-046-4220-352	4220-140-020650-61	Kimball Medical Center, Emergency Room	(250)
01-100-046-4220-353	4220-140-020670-61	Trinity Health Center	(115)

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
02. FAMILY HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4220-354	4220-140-020700-61	Monmouth Medical Center, AWARE	(100)	
01-100-046-4220-355	4220-140-020810-61	Child Health Institute of New Jersey	(1,000)	
01-100-046-4220-330	4220-140-020820-61	New Jersey Institute for Parent Education, Inc	(75)	
01-100-046-4220-331	4220-140-020830-61	Parenting Resources Education Network of Southern New Jersey	(25)	
01-100-046-4220-332	4220-140-020850-61	Child Federation of Atlantic City	(25)	
01-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(350)	
01-100-046-4220-091	4220-140-020960-61	Poison Control Center	(457)	
01-100-046-4220-356	4220-140-021080-61	School for Children with Hidden Intelligence - Early Intervention	(75)	
01-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs	(570)	
01-100-046-4220-357	4220-140-021280-61	Community Action for Social Affairs - Teen Pregnancy Prevention Program	(25)	
01-100-046-4220-358	4220-140-021290-61	One Hundred Black Men of New Jersey - Prostate Screening	(25)	
01-100-046-4220-336	4220-140-021320-61	St. Peter's Hospital Community Mobile Health Unit	(145)	
01-100-046-4220-359	4220-140-021370-61	Jersey City Medical Center - Neonatal Intensive Care	(100)	
01-100-046-4220-101	4220-140-021380-61	Newborn Screening Follow-up and Treatment for Hemoglobins	(138)	
01-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act	(157)	
01-100-046-4220-360	4220-140-021450-61	AD House, Newark	(10)	
01-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntington's Disease	(262)	
01-100-046-4220-284	4220-140-022020-61	Jewish Renaissance Foundation	(150)	
01-100-046-4220-298	4220-140-022040-61	Camden Optometric Eye Center	(200)	
01-100-046-4220-362	4220-140-022240-61	Meridian Health System, Parker Family Health Center	(100)	
01-100-046-4220-363	4220-140-024300-61	Epilepsy Foundation of New Jersey	(65)	
01-100-046-4220-364	4220-140-024320-61	Emanuel Cancer Foundation	(25)	
01-100-046-4220-365	4220-140-024480-61	Resource Center for Women and Their Families	(78)	
01-100-046-4220-366	4220-140-025160-61	Paterson Community Health Center	(75)	
		Subtotal Appropriation, Grants-in-Aid		15,323

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-046-4220-321	4220-150-020300-60	Cost of Living Adjustment, Family Health Services	(485)	
01-100-046-4220-110	4220-150-021040-60	Early Childhood Intervention Program	(22,269)	
		Subtotal Appropriation, State Aid		22,754
		Total Appropriation, Family Health Services		*44,358*
		(From General Fund)		*43,858*
		(From Casino Revenue Fund)		*500*

03. PUBLIC HEALTH PROTECTION SERVICES
4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(6,534)
01-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,586)
01-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(419)
01-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(88)
		Special Purpose:	
01-100-046-4230-302	4230-100-030140-5	Timely Issuance of Export of Certificates of Free Sale	(50)
01-100-046-4230-303	4230-100-030150-5	Evaluation of Human Exposure to Hazardous Waste	(200)
01-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
01-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
01-100-046-4230-047	4230-100-031650-5	Medical Waste Management Program	(813)
01-100-046-4230-065	4230-101-034400-5	Rabies Control Program	(502)

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
03. PUBLIC HEALTH PROTECTION SERVICES
4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-046-4230-071	4230-101-034410-5	Animal Population Control Program	(557)	
01-100-046-4230-330	4230-100-034420-5	Animal Population Control Expansion	(400)	
01-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(2,001)	
		Subtotal Appropriation, Direct State Services		14,550

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(720)	
01-100-046-4230-290	4230-140-030300-61	Cost of Living Adjustment, Public Health Protection	(273)	
01-100-046-4230-305	4230-140-030410-61	Immunization Services	(463)	
01-100-046-4230-321	4230-140-030520-61	Salary Supplement for Direct Service Workers	(262)	
01-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(378)	
01-100-046-4230-331	4230-140-032230-61	Saint Francis Medical Center - Saint Clare Mobile Outreach Van	(150)	
01-100-046-4230-313	4230-140-032940-61	Community Health Law Project	(50)	
01-100-046-4230-332	4230-140-034460-61	Pet Rescue of Mercer County	(25)	
01-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(272)	
		Subtotal Appropriation, Grants-in-Aid		2,593

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-046-4230-307	4230-150-031030-60	Public Health Priority Funding	(4,645)	
		Subtotal Appropriation, State Aid		4,645
		Total Appropriation, Public Health Protection Services		*21,788*

04. ADDICTION SERVICES
4240. DIVISION OF ADDICTION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4240-002	4240-100-040000-12	Salaries and Wages	(424)	
01-100-046-4240-003	4240-100-040000-2	Materials and Supplies	(24)	
01-100-046-4240-004	4240-100-040000-3	Services Other Than Personal	(68)	
01-100-046-4240-005	4240-100-040000-4	Maintenance and Fixed Charges	(16)	
		Special Purpose:		
01-100-046-4240-151	4240-100-040130-5	Middle School Survey on Substance Abuse	(155)	
01-100-046-4240-164	4240-100-040320-5	Youth Anti-Tobacco Awareness Media Campaign	(6,300)	
01-100-046-4240-165	4240-100-040330-5	Smoking Cessation Programs for Addicted Adults and Youth	(8,700)	
01-100-046-4240-166	4240-100-040340-5	Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs	(3,000)	
01-100-046-4240-167	4240-100-040350-5	School Based Programs for the Prevention of Tobacco Use	(5,000)	
01-100-046-4240-168	4240-100-040360-5	Community Based Tobacco Control Programs	(7,000)	
		Subtotal Appropriation, Direct State Services		30,687

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
04. ADDICTION SERVICES
4240. DIVISION OF ADDICTION SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4240-139	4240-140-040090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project	(1,270)	
01-100-046-4240-140	4240-140-040100-61	Drugs are Ugly and Uncool Campaign	(204)	
01-100-046-4240-141	4240-140-040110-61	Cost of Living Adjustment, Addiction Services	(1,588)	
01-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(17,740)	
01-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(97)	
01-100-046-4240-158	4240-140-040200-61	Freedom House, Glen Gardner	(450)	
01-100-046-4240-172	4240-140-040210-61	Daytop, NJ	(100)	
01-100-046-4240-185	4240-140-040220-61	Somerset Treatment Services	(100)	
01-100-046-4240-173	4240-140-040230-61	Rapt Foundation, Inc	(100)	
01-100-046-4240-174	4240-140-040240-61	Sunrise House In-Patient Adolescent Substance Abuse Treatment	(10)	
01-100-046-4240-175	4240-140-040260-61	Good News Home for Women	(25)	
01-100-046-4240-186	4240-140-040390-61	Resolve Community Counseling Center	(25)	
01-100-046-4240-177	4240-140-040520-61	Salary Supplement for Direct Service Workers	(1,516)	
01-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(627)	
01-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(630)	
01-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,838)	
01-100-046-4240-187	4240-140-041240-61	Sussex Council on Alcohol and Drug Abuse - Strengthening Families Program	(10)	
01-100-046-4240-178	4240-140-041260-61	Atlantic Prevention Resources	(25)	
01-100-046-4240-188	4240-140-041380-61	Catholic Charities - Project FREE	(22)	
01-100-046-4240-041	4240-140-041620-61	Epiphany House	(100)	
		Subtotal Appropriation, Grants-in-Aid		26,477
		Total Appropriation, Addiction Services		*57,164*

08. LABORATORY SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(3,662)	
01-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)	
01-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(242)	
01-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(63)	
		Subtotal Appropriation, Direct State Services		4,597

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-046-4280-047	4280-590-081320-7	Laboratory Equipment	(720)	
01-100-046-4280-050	4280-590-081640-7	New State Health Laboratory	(750)	
01-100-046-4280-061	4280-590-084010-7	Clinical Laboratory Services - Automation	(190)	
		Subtotal Appropriation, Capital Construction		1,660
		Total Appropriation, Laboratory Services		*6,257*

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
12. AIDS SERVICES
4245. DIVISION OF AIDS PREVENTION AND CONTROL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(2,394)	
01-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(138)	
01-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(194)	
01-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(27)	
		Subtotal Appropriation, Direct State Services		2,753

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4245-132	4245-140-120300-61	Cost of Living Adjustment, AIDS Services	(862)	
01-100-046-4245-144	4245-140-120520-61	Salary Supplement for Direct Service Workers	(1,614)	
01-100-046-4245-056	4245-140-120800-61	AIDS Grants	(13,939)	
01-100-046-4245-146	4245-140-123000-61	Free Throw for AIDS	(20)	
01-100-046-4245-147	4245-140-123040-61	Saint Mary's Hospital - F.A.I.T.H	(50)	
		Subtotal Appropriation, Grants-in-Aid		16,485
		Total Appropriation, AIDS Services		*19,238*
		Total Appropriation, Health Services		*150,214*
		(From General Fund)		*149,714*
		(From Casino Revenue Fund)		*500*

Language -- Direct State Services - General Fund

01-100-046-4220-305	4220-100-020420-5	In addition to the amount appropriated above for Emergency Medical Services for Children Program, $150,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.
	4220-416-024160-0	The unexpended balance as of June 30, 2000, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
	4220-783-027830-5	Notwithstanding the provisions of any other law to the contrary, there is appropriated $2,000,000 from the Emergency Medical Technician Training Fund for the purchase of defibrillator equipment.
01-100-046-4230-028	4230-100-030900-5	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
01-100-046-4230-028	4230-100-030900-5 4230-140-030900-61	The unexpended balance as of June 30, 2000, in the New Jersey State Commission on Cancer Research account is appropriated.
01-100-046-4230-028	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L. 1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
	4230-101-031650-5	The unexpended balance as of June 30, 2000, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the Comprehensive Regulated Medical Waste Management Act, P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.
01-100-046-4230-065	4230-101-034400-5	The unexpended balance as of June 30, 2000, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
01-100-046-4230-065	4230-101-034400-5	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
01-100-046-4230-071	4230-101-034410-5	The unexpended balance as of June 30, 2000, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
01-100-046-4230-071	4230-101-034410-5	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
01-100-046-4230-078 *01-100-046-4230-105*	4230-101-034500-5 4230-141-034500-61	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), $1,362,000 of the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Direct State Services - General Fund

01-100-046-4230-078 *01-100-046-4230-105*	4230-101-034500-5 4230-141-034500-61	In addition to the amount appropriated above, an amount not to exceed $1,300,000 is appropriated from the Worker and Community Right to Know Fund, subject to the approval of the Director of the Division of Budget and Accounting.
	4240-100-040000-0	The Division of Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 2000 from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Addiction Services, for the support of the alcohol and drug abuse programs.
	4240-453-044530-0	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
01-100-046-4240-103	4240-475-044750-61	There is transferred from the Drug Enforcement and Demand Reduction Fund $350,000 to carry out P.L. 1995, c. 318 to establish an "Alcoholism and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" with the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4240-104	4240-475-044760-61	There is appropriated $700,000 from the Drug Enforcement and Demand Reduction Fund established pursuant to N.J.S. 2C:35-15, to the Department of Health and Senior Services for a grant to Partnerships for a Drug Free New Jersey.
	4280-100-080000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 2000, are appropriated. Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-046-4220-081	4220-140-020110-61	The unexpended balance as of June 30, 2000 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.
01-100-046-4220-326	4220-140-020350-61 4220-416-024160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4220-202	4220-417-024690-61	An amount not to exceed $1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.
	4220-760-020000-61	There is appropriated $570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
01-100-046-4230-306	4230-140-031590-61	The unexpended balance as of June 30, 2000 in the Cord Blood Resource Center account is appropriated.
01-100-046-4240-142	4240-140-040120-61	The unexpended balance as of June 30, 2000 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.
01-100-046-4240-024	4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 2000, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4240-024	4240-140-040160-61	Notwithstanding the provisions of any law to the contrary, there is transferred $1,000,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for drug abuse services.
	4240-140-040370-61	Notwithstanding the provisions of any law to the contrary, there is transferred $500,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for the Sub-Acute Residential Detoxification Program.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

01-100-046-4240-028	4240-140-040530-61	An amount, not to exceed $600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 2000 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.
01-100-046-4240-040	4240-140-041610-61	The unexpended balance as of June 30, 2000 in the New Hope Discovery Foundation/Relocation account is appropriated.
	4240-760-040000-61	There is appropriated $420,000 from the Alcohol Education, Rehabilitation and Enforcement Trust Fund to fund the Local Alcoholism Authorities - Expansion account.
	4240-760-040000-61	Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 2000 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

Language -- State Aid - General Fund

01-100-046-4230-307	4230-150-031030-60	The capitation is set not to exceed 40 cents for the year ending June 30, 2001 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).
01-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4230-307	4230-150-031030-60	Notwithstanding the provisions of subsection (k) of section 3 of P.L.1966, c.36 (C.26:2F-3) to the contrary, the "minimum population" necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
06. LONG TERM CARE SYSTEMS
4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(3,030)	
01-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(56)	
01-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(193)	
01-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(78)	
		Special Purpose:		
01-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(918)	
01-100-046-4260-091	4260-100-060070-5	Resident Satisfaction System - Long Term Care	(155)	
		Total Appropriation, Long Term Care Systems		*4,430*

07. HEALTH CARE SYSTEMS ANALYSIS
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(966)	
01-100-046-4270-090	4270-100-071000-2	Materials and Supplies	(4)	
01-100-046-4270-091	4270-100-071000-3	Services Other Than Personal	(27)	
01-100-046-4270-092	4270-100-071000-4	Maintenance and Fixed Charges	(16)	
		Special Purpose:		
01-100-046-4270-088	4270-100-070070-5	Implementation of Statewide Health Information Network	(1,000)	
		Subtotal Appropriation, Direct State Services		2,013

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
07. HEALTH CARE SYSTEMS ANALYSIS
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments (P.L. 1997, c. 263)	(65,020)	
01-100-046-4270-110	4270-140-070035-61	Our Lady of Lourdes Health System - Osborn Family Health Center	(500)	
01-100-046-4270-111	4270-140-070045-61	Cathedral Health System, Newark	(9,500)	
01-100-046-4270-112	4270-140-070055-61	Cooper Health System - Emergency Medicine and Family Medicine	(1,500)	
01-100-046-4270-106	4270-140-070900-61	Supplemental Charity Care	(18,116)	
		Subtotal Appropriation, Grants-in-Aid		94,636
		Total Appropriation, Health Care Systems Analysis		*96,649*
		Total Appropriation, Health Planning and Evaluation		*101,079*

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated.

4260-100-060000-0 Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 2000, are appropriated.

01-100-046-4260-071 4260-100-060020-5 From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health and Senior Services.

01-100-046-4260-071 4260-100-060020-5 In addition to the amount appropriated above for the Implementation of Statewide Information Network, $1,000,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.

4260-101-060480-0
4260-451-064540-0
4260-454-064510-0
Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

4260-446-064460-0
4270-101-070490-0
Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 2000, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-046-4270-077 4270-140-070020-61 There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-046-4270-077 4270-140-070020-61 Notwithstanding any law to the contrary, $6,000,000 of the amount hereinabove for the Health Care Subsidy Fund payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

01-100-046-4270-106 4270-140-070900-61 Notwithstanding the provisions of any law to the contrary, there is established a Supplemental Charity Care Fund account within the Health Care Subsidy Fund for disbursement of additional charity care funding to hospitals that exceed a threshold level of charity services to patients. The total amount to be disbursed from the Supplemental Charity Care Fund in fiscal year 2001 shall not exceed 20% of the excess of the audited documented charity care for calendar year 1999, valued at the Medicaid rate, over the actual charity care payments in fiscal year 2000, pursuant to P.L. 1997, Chapter 263. The payments to be made from the Supplemental Charity Care Fund that are in excess of the amount appropriated are subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, a hospital shall be eligible to receive funding from the Supplemental Charity Care Fund only if its charity care subsidy under P.L. 1997, Chapter 263 for fiscal year 2000, is less than fifty (50) percent of the hospital's audited documented charity care, for calendar year 1999, valued at the Medicaid rate, less one (1) percent of the hospital's total annual revenue for calendar year 1998. A hospital that is eligible to receive funding from the Supplemental Charity Care Fund account shall receive from that account the difference between fifty (50) percent of the hospital's audited documented charity care for calendar year 1999, valued at the Medicaid rate, minus one (1) percent of the hospital's total revenues for the calendar year 1998 and the hospital's fiscal year 2000 charity care subsidy under P.L. 1997, Chapter 263. Furthermore, the Supplemental Charity Care Fund account subsidy does not change the allocation of Charity Care payments made to hospitals under P.L. 1997, Chapter 263. A detailed reimbursement methodology from the Supplemental Charity Care Fund account shall be established by the Commissioner of Health and Senior Services. The methodology shall be consistent with the definitions and other provisions of P.L. 1997, Chapter 263.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

01-100-046-4270-106 4270-140-070900-61 Notwithstanding the provisions hereinabove concerning the distribution methodology for monies in the Supplemental Charity Care Fund account, each hospital that provides charity care shall be reimbursed at a rate of not less than $0.30 per dollar of charity care provided.

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES
4210. DIVISION OF MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(2,807)	
01-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)	
01-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(718)	
01-100-046-4210-011	4210-100-990000-4	Maintenance and Fixed Charges	(38)	
		Special Purpose:		
01-100-046-4210-015	4210-100-990030-5	Affirmative Action and Equal Employment Opportunity	(84)	
		Subtotal Appropriation, Direct State Services		3,696

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-046-4210-095	4210-590-990100-7	Information Processing Network - Infrastructure Upgrade	(665)	
01-100-046-4210-096	4210-590-994000-7	"E"Public Health	(1,140)	
		Subtotal Appropriation, Capital Construction		1,805
		Total Appropriation, Administration and Support Services		*5,501*
		Total Appropriation, Health Administration		*5,501*

Language -- Direct State Services - General Fund

01-100-046-4210-010 4210-100-990000-3 From the amount appropriated hereinabove, the Commissioner of the Department of Health and Senior Services shall conduct a study of the feasibility of the transfer of the ownership and operation of the University of Medicine and Dentistry of New Jersey University Hospital in Newark to the Newark Beth Israel Hospital or St. Michael's Hospital. The study shall include an estimate of the cost savings for the State of such transfer.

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES
22. MEDICAL SERVICES FOR THE AGED
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-189	4275-100-220000-12	Salaries and Wages	(3,308)	
01-100-046-4275-190	4275-100-220000-2	Materials and Supplies	(66)	
01-100-046-4275-191	4275-100-220000-3	Services Other Than Personal	(313)	
01-100-046-4275-192	4275-100-220000-4	Maintenance and Fixed Charges	(132)	
		Special Purpose:		
01-100-046-4275-249	4275-100-220020-5	Fiscal Agent - Medical Services for the Aged	(119)	
01-100-046-4275-274	4275-100-220030-5	Community Choice/Acuity Audits	(703)	
01-100-046-4275-193	4275-100-220000-7	Additions, Improvements and Equipment	(24)	
		Subtotal Appropriation, Direct State Services		4,665

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES
22. MEDICAL SERVICES FOR THE AGED
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4275-252	4275-140-225000-61	Community Care Alternatives	(25,327)	
01-491-046-4275-051	4275-493-225000-61	Community Care Alternatives (CRFG)	(3,253)	
01-100-046-4275-060	4275-140-225070-61	Payments for Medical Assistance Recipients - Nursing Homes	(323,748)	
01-100-046-4275-247	4275-140-225220-61	Medical Day Care Services	(24,740)	
01-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy - Nursing Homes	(9,000)	
01-100-046-4275-297	4275-140-226000-61	ElderCare Initiatives	(19,877)	
01-491-046-4275-072	4275-493-228880-61	Home Care Expansion (CRFG)	(443)	
01-491-046-4275-073	4275-493-229990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(250)	
		Subtotal Appropriation, Grants-in-Aid		406,638
		Total Appropriation, Medical Services for the Aged		*411,303*
		(From General Fund)		*407,357*
		(From Casino Revenue Fund)		*3,946*

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-194	4275-100-240000-12	Salaries and Wages	(3,211)	
01-100-046-4275-195	4275-100-240000-2	Materials and Supplies	(83)	
01-100-046-4275-196	4275-100-240000-3	Services Other Than Personal	(724)	
01-100-046-4275-197	4275-100-240000-4	Maintenance and Fixed Charges	(389)	
		Special Purpose:		
01-100-046-4275-199	4275-100-245000-5	Payments to Fiscal Agent - PAA	(2,134)	
01-100-046-4275-198	4275-100-240000-7	Additions, Improvements and Equipment	(183)	
		Subtotal Appropriation, Direct State Services		6,724

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged - Claims	(34,082)	
01-100-046-4275-281	4275-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims	(49,500)	
01-491-046-4275-059	4275-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRFG)	(229,918)	
		Subtotal Appropriation, Grants-in-Aid		313,500
		Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled		*320,224*
		(From General Fund)		*90,306*
		(From Casino Revenue Fund)		*229,918*

28. LIFELINE
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-201	4275-100-280000-12	Salaries and Wages	(1,002)	
01-100-046-4275-202	4275-100-280000-2	Materials and Supplies	(166)	
01-100-046-4275-203	4275-100-280000-3	Services Other Than Personal	(499)	
01-100-046-4275-204	4275-100-280000-4	Maintenance and Fixed Charges	(285)	
01-100-046-4275-206	4275-100-280000-7	Additions, Improvements and Equipment	(42)	
		Subtotal Appropriation, Direct State Services		1,994

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES
28. LIFELINE
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-491-046-4275-074	4275-493-280020-61	Payments for Lifeline Credits (CRFG)	(34,669)	
01-100-046-4275-224	4275-140-280900-61	Payments for Tenants Assistance Rebates	(36,171)	
		Subtotal Appropriation, Grants-in-Aid		70,840
		Total Appropriation, Lifeline		*72,834*
		(From General Fund)		*38,165*
		(From Casino Revenue Fund)		*34,669*

55. PROGRAMS FOR THE AGED
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-208	4275-100-550000-12	Salaries and Wages	(329)	
01-491-046-4275-066	4275-491-550000-12	Salaries and Wages (CRFD)	(658)	
01-491-046-4275-066	4275-491-550000-19	Employee Benefits (CRFD)	(138)	
01-100-046-4275-209	4275-100-550000-2	Materials and Supplies	(9)	
01-491-046-4275-067	4275-491-550000-2	Materials and Supplies (CRFD)	(14)	
01-100-046-4275-210	4275-100-550000-3	Services Other Than Personal	(93)	
01-491-046-4275-068	4275-491-550000-3	Services Other Than Personal (CRFD)	(47)	
01-100-046-4275-211	4275-100-550000-4	Maintenance and Fixed Charges	(3)	
01-491-046-4275-267	4275-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)	
		Special Purpose:		
01-100-046-4275-251	4275-100-550020-5	New Jersey Easy Access Single Point-of-Entry (NJEASE)	(100)	
01-100-046-4275-302	4275-100-550030-5	Arthritis Quality of Life Initiative Act	(170)	
01-100-046-4275-213	4275-100-555020-5	Federal Programs for the Aging (State Share)	(410)	
01-100-046-4275-212	4275-100-550000-7	Additions, Improvements and Equipment	(1)	
01-491-046-4275-268	4275-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)	
		Subtotal Appropriation, Direct State Services		1,986

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-046-4275-303	4275-140-550030-61	Arthritis Quality of Life Initiative Act	(464)	
01-100-046-4275-248	4275-140-550120-61	Purchase of Social Services	(7,789)	
01-100-046-4275-324	4275-140-550130-61	ElderCare Advisory Commission Initiatives	(3,500)	
01-100-046-4275-276	4275-140-550300-61	Cost-of-Living Adjustment, Senior Services	(253)	
01-100-046-4275-315	4275-140-550520-61	Salary Supplement for Direct Service Workers	(1,428)	
01-100-046-4275-254	4275-140-550930-61	Alzheimer's Disease Program	(681)	
01-491-046-4275-081	4275-493-551200-61	Demonstration Adult Day Care Center Program-Alzheimer's Disease (CRFG)	(2,412)	
01-100-046-4275-306	4275-140-551300-61	Adult Day Health Center, St. Barnabas Medical Center	(200)	
01-100-046-4275-226	4275-140-554500-61	Adult Protective Services	(808)	
01-491-046-4275-076	4275-493-554500-61	Adult Protective Services (CRFG)	(1,718)	
01-491-046-4275-077	4275-493-554520-61	Senior Citizen Housing-Safe Housing and Transportation (CRFG)	(1,610)	
01-100-046-4275-326	4275-140-554530-61	Hunterdon County Department of Human Services - LINK Program	(100)	
01-491-046-4275-082	4275-493-555010-61	Respite Care for the Elderly (CRFG)	(4,841)	
01-491-046-4275-078	4275-493-555030-61	Congregate Housing Support Services (CRFG)	(1,870)	
01-491-046-4275-080	4275-493-559360-61	Home Delivered Meals Expansion (CRFG)	(950)	
		Subtotal Appropriation, Grants-in-Aid		28,624

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES
55. PROGRAMS FOR THE AGED
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-046-4275-298	4275-150-550300-60	Cost-of-Living Adjustment, Senior Services	(773)	
01-100-046-4275-227	4275-150-551540-60	County Offices on Aging	(1,177)	
01-100-046-4275-228	4275-150-551550-60	Older Americans Act-State Share	(3,102)	
		Subtotal Appropriation, State Aid		5,052
		Total Appropriation, Programs for the Aged		*35,662*
		(From General Fund)		*21,390*
		(From Casino Revenue Fund)		*14,272*

56. OFFICE OF THE OMBUDSMAN
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-214	4275-100-560000-12	Salaries and Wages	(545)	
01-100-046-4275-215	4275-100-560000-2	Materials and Supplies	(7)	
01-100-046-4275-216	4275-100-560000-3	Services Other Than Personal	(36)	
01-100-046-4275-217	4275-100-560000-4	Maintenance and Fixed Charges	(13)	
		Total Appropriation, Office of the Ombudsman		*601*

57. OFFICE OF THE PUBLIC GUARDIAN
4275. DIVISION OF SENIOR SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-046-4275-218	4275-100-570000-12	Salaries and Wages	(544)	
01-100-046-4275-219	4275-100-570000-2	Materials and Supplies	(8)	
01-100-046-4275-220	4275-100-570000-3	Services Other Than Personal	(155)	
01-100-046-4275-221	4275-100-570000-4	Maintenance and Fixed Charges	(27)	
		Total Appropriation, Office of the Public Guardian		*734*
		Total Appropriation, Senior Services		*841,358*
		(From General Fund)		*558,553*
		(From Casino Revenue Fund)		*282,805*

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

01-100-046-4275-199	4275-100-245000-5	The unexpended balances as of June 30, 2000, in the Payments to Fiscal Agent-PAA account are appropriated.
	4275-421-574210-0	Receipts from the Office of the Public Guardian are appropriated.

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

01-100-046-4275-060	4275-140-225070-61	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.
		In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
		All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.
		Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2001 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4275-060	4275-140-225070-61	The Division of Medical Assistance and Health Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
01-100-046-4275-060	4275-140-225070-61	Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients-Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.
01-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4275-060	4275-140-225070-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CF. 447.205.
01-100-046-4275-060	4275-140-225070-61	Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.
01-100-046-4275-060	4275-140-225070-61	From the amount appropriated for the Payments for Medical Assistance Recipients-Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-046-4275-223	4275-140-225330-61	The funds appropriated here and above for Payments for Medical Assistance Recipients-High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: E = A Medicaid days/ T Medicaid days x F; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2000; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
01-100-046-4275-087 *01-100-046-4275-281*	4275-140-245010-61 4275-140-245040-61	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled programs, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
01-100-046-4275-087 *01-100-046-4275-281*	4275-140-245010-61 4275-140-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAA/D benefits shall be void, and no PAA/D payments shall be made as a result of any such provision.
01-100-046-4275-087 *01-100-046-4275-281*	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled programs shall be $5.00.

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled programs shall continue throughout fiscal year 2001. All revenues from such rebates during the fiscal year ending June 30, 2001, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled programs for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled programs pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products imipacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-046-4275-087 4275-140-245010-61
01-100-046-4275-281 4275-140-245040-61

Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled programs are available to pharmacies who have not submitted an application to enroll by September 1, 2000 as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAA/D copayment.

01-100-046-4275-060 4275-140-225070-61

There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed $10,000,000, to increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least $336,100,000 in federal Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 444.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement (N.J.A.C.10:63-2.21). The per diem amounts for all other expenses of the enhanced rates will be based upon reasonable base period costs divided by actual base period patient days (but no less than 85 percent of licensed bed days will be used).

Language -- Grants-In-Aid - Casino Revenue Fund

01-491-046-4275-051 4275-493-225000-61
01-491-046-4275-071 4275-493-225020-61
01-491-046-4275-065 4275-493-225040-61
01-491-046-4275-072 4275-493-228880-61
01-491-046-4275-073 4275-493-229990-61
01-491-046-4275-059 4275-493-245040-61
01-491-046-4275-074 4275-493-280020-61
01-491-046-4275-075 4275-493-280900-61

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

01-491-046-4275-051 *01-491-046-4275-071* *01-491-046-4275-065* *01-491-046-4275-072* *01-491-046-4275-073* *01-491-046-4275-059* *01-491-046-4275-074* *01-491-046-4275-075*	4275-493-225000-61 4275-493-225020-61 4275-493-225040-61 4275-493-228880-61 4275-493-229990-61 4275-493-245040-61 4275-493-280020-61 4275-493-280900-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001, are appropriated for payments to providers in the same program class from which the recovery originated.
01-491-046-4275-051 *01-491-046-4275-071* *01-491-046-4275-065* *01-491-046-4275-072* *01-491-046-4275-073*	4275-493-225000-61 4275-493-225020-61 4275-493-225040-61 4275-493-228880-61 4275-493-229990-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
01-491-046-4275-051 *01-491-046-4275-071* *01-491-046-4275-065* *01-491-046-4275-072* *01-491-046-4275-073*	4275-493-225000-61 4275-493-225020-61 4275-493-225040-61 4275-493-228880-61 4275-493-229990-61	For the purposes of account balance maintenance all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
01-491-046-4275-051 *01-491-046-4275-072*	4275-493-225000-61 4275-493-228880-61	Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.), funds appropriated for the Home Care Expansion (HCE) program shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCE program. Individuals enrolled in the HCE program as of June 30, 1996, and eligible for the Community Care Program for the Elderly and Disabled may apply to be enrolled in that program.
01-491-046-4275-074 *01-491-046-4275-075*	4275-493-280020-61 4275-493-280900-61	Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other law to the contrary, the benefits of the Lifeline Credit Program and the Tenants' Lifeline Assistance Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
01-491-046-4275-051 *01-491-046-4275-071* *01-491-046-4275-065* *01-491-046-4275-072* *01-491-046-4275-073* *01-491-046-4275-059*	4275-493-225000-61 4275-493-225020-61 4275-493-225040-61 4275-493-228880-61 4275-493-229990-61 4275-493-245040-61	Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the fiscal year 2001 budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
01-491-046-4275-059	4275-493-245040-61	The amounts hereinabove appropriated for payments in the Pharmaceutical Assistance to the Aged and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
01-491-046-4275-059	4275-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument, which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the co-payment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5.00.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 2001. All revenues from such rebates during the fiscal year ending June 30, 2001, shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products impacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and the Disabled Programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
01-491-046-4275-059	4275-493-245040-61	Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled Programs are available to pharmacies who have not submitted an application to enroll by September 1, 2000 as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAA/D co-payment.
01-491-046-4275-074 *01-491-046-4275-075*	4275-493-280020-61 4275-493-280900-61	The amounts hereinabove for payments for the Lifeline Credit Program and payments for Tenants Lifeline Assistance Rebates are available for the payment of obligations applicable to prior fiscal years.
01-491-046-4275-074 *01-491-046-4275-075*	4275-493-280020-61 4275-493-280900-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Lifeline program classification, subject to the approval of the Director of the Division of Budget and Accounting.
01-491-046-4275-081	4275-493-551200-61	Notwithstanding the provisions of section 2 of P.L. 1988, c.114 (C.26:2M-10) to the contrary, private for profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program - Alzheimer's Disease account.
01-491-046-4275-081	4275-493-551200-61	The unexpended balance as of June 30,2000 in the Demonstration Adult Day Care Center Program- Alzheimer's Disease (CRF) account is appropriated.

Total Appropriation, Department of Health and Senior Services	***1,098,152***
Totals by Category:	
Direct State Services	***87,120***
Grants-In-Aid	***975,116***
State Aid	***32,451***
Capital Construction	***3,465***
Totals by Fund:	
General Fund	***814,847***
Casino Revenue Fund	***283,305***

Language -- Direct State Services - General Fund

DEPARTMENT OF HEALTH AND SENIOR SERVICES

Notwithstanding the provisions of any law to the contrary, there is appropriated to the Department of Health and Senior Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to continue to fund programs established pursuant to section 25 of P.L. 1991, c.187 (C.26:2H-18.47); P.L. 1997, c.192 (C.26:2H-10); and P.L. 1998, c.43 (C.26:2H-7C) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. Of the funds remaining, an amount not to exceed $11,000,000 is available for payments to Federally Qualified Health Centers. Any remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47); P.L. 1997, c.192 (C.26:2H-10); and P.L. 1998, c.43 (C.26:2H-7C), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2000 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 2000 is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1995, c.133, or any other law to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues, attributable to $10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1995, c.133 as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L. 1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at the Commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

Language -- Grants-In-Aid - General Fund

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of at least $266,800,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. There are also appropriated such additional sums to make a second payment to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of $292,500,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on the Intergovernmental Transfer funds received by the State.

Language -- State Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Health and Senior Services, it is intended that these moneys shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Health and Senior Services, effective July 1, 2000.

Notwithstanding any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services, attorneys and other costs necessary to complete the intergovernmental transfer.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7700-001	7700-100-080000-12	Salaries and Wages	(4,710)	
01-100-054-7700-002	7700-100-080000-3	Services Other Than Personal	(16)	
		Subtotal Appropriation, Direct State Services		4,726

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7700-106	7700-140-081290-61	Family Support Services Program, Mercer County	(250)	
01-100-054-7700-085	7700-140-084800-61	Supportive Housing Inititative	(3,000)	
01-100-054-7700-029	7700-140-085800-61	Community Care	(191,402)	
01-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark	(6,205)	
01-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway	(11,860)	
01-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services	(4,210)	
01-100-054-7700-100	7700-140-085890-61	Salary Supplement for Direct Care Workers	(3,452)	
		Subtotal Appropriation, Grants-in-Aid		220,379

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(87,171)	
		Subtotal Appropriation, State Aid		87,171
		Total Appropriation, Community Services		*312,276*

7700. DIVISION OF MENTAL HEALTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(3,158)	
01-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(21)	
01-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(512)	
01-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(155)	
		Special Purpose:		
01-100-054-7700-099	7700-100-990041-5	Fraud and Abuse Initiative	(300)	
01-100-054-7700-105	7700-100-994720-6	Greystone Psychiatric Hospital Bridge Fund	(9,300)	
01-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment	(377)	
		Total Appropriation, Administration and Support Services		*13,823*
		Total Appropriation, Division of Mental Health Services		*326,099*

Language -- Direct State Services - General Fund

01-100-054-7700-105 7700-100-994720-6 From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, subject to the approval of the Director of Budget and Accounting of an itemized client placement plan which relates to the closure or reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.

01-100-054-7700-105 7700-100-994720-6 In addition to the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such additional sums as may be required are appropriated from the General Fund, not to exceed $5,000,000, subject to the approval of the Director of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

01-100-054-7700-098	7700-140-081280-61	The unexpended balances as of June 30, 2000 of funds in the Juvenile Suicide Prevention Program-Mercer County account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7700-029	7700-140-085800-61	From the amount appropriated hereinabove for the Community Care grant account, $1,000,000 shall be allocated for after-hours coverage.
01-100-054-7700-029 *01-100-054-7700-030* *01-100-054-7700-031* *01-100-054-7700-032* *01-100-054-7700-033*	7700-140-085800-61 7700-140-085810-61 7700-140-085820-61 7700-140-085830-61 7700-140-085860-61	The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
01-100-054-7700-030 *01-100-054-7700-031*	7700-140-085810-61 7700-140-085820-61	With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

Language -- State Aid - General Fund

01-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 2000, in the Support of Patients in County Psychiatric Hospitals account is appropriated.
01-100-054-7700-036	7700-150-088070-60	The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.
01-100-054-7700-036	7700-150-088070-60	State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.
01-100-054-7700-036	7700-150-088070-60	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(34,505)	
01-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(1,030)	
01-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(753)	
		Special Purpose:		
01-100-054-7710-008	7710-100-105260-5	Interim Assistance	(50)	
01-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(54)	
		Total Appropriation, Patient Care and Health Services		*36,392*

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(7,095)	
01-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,276)	
01-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(585)	
01-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(948)	
01-100-054-7710-023	7710-100-990000-7	Additions, Improvements and Equipment	(478)	
		Subtotal Appropriation, Direct State Services		11,382

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7710-046	7710-590-990500-7	Infrastructure Improvements, Institutions and Community Facilities	(2,000)	
		Subtotal Appropriation, Capital Construction		2,000
		Total Appropriation, Administration and Support Services		*13,382*
		Total Appropriation, Greystone Park Psychiatric Hospital		*49,774*

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(31,306)	
01-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(1,027)	
01-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(596)	
01-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(9)	
		Special Purpose:		
01-100-054-7720-008	7720-100-105260-5	Interim Assistance	(150)	
01-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(238)	
		Total Appropriation, Patient Care and Health Services		*33,326*

7720. TRENTON PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(5,791)	
01-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(1,927)	
01-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(1,228)	
01-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(790)	
01-100-054-7720-024	7720-100-990000-7	Additions, Improvements and Equipment	(242)	
		Subtotal Appropriation, Direct State Services		9,978

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7720-049	7720-590-991030-7	Fire protection	(2,000)	
		Subtotal Appropriation, Capital Construction		2,000
		Total Appropriation, Administration and Support Services		*11,978*
		Total Appropriation, Trenton Psychiatric Hospital		*45,304*

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7725. ANN KLEIN FORENSIC CENTER
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(15,060)	
01-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(675)	
01-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(282)	
01-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)	
01-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(29)	
		Total Appropriation, Patient Care and Health Services		*16,048*

7725. ANN KLEIN FORENSIC CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(1,659)	
01-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(539)	
01-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(235)	
01-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(96)	
01-100-054-7725-019	7725-100-990000-7	Additions, Improvements and Equipment	(71)	
		Total Appropriation, Administration and Support Services		*2,600*
		Total Appropriation, Ann Klein Forensic Center		*18,648*

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(39,337)	
01-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,655)	
01-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(356)	
01-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)	
		Special Purpose:		
01-100-054-7740-008	7740-100-105260-5	Interim Assistance	(120)	
01-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(246)	
		Total Appropriation, Patient Care and Health Services		*41,732*

7740. ANCORA PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(7,061)	
01-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(2,015)	
01-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(1,589)	
01-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(949)	
01-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(370)	
		Subtotal Appropriation, Direct State Services		11,984

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7740. ANCORA PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7740-242	7740-590-998610-7	Correct Brick Veneer Problems	(1,500)	
01-100-054-7740-244	7740-590-999390-7	Elm Hall Renovations	(1,500)	
01-100-054-7740-245	7740-590-999430-7	Emergency Lighting	(1,150)	
		Subtotal Appropriation, Capital Construction		4,150
		Total Appropriation, Administration and Support Services		*16,134*
		Total Appropriation, Ancora Psychiatric Hospital		*57,866*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7750-001	7750-100-100000-12	Salaries and Wages	(6,755)	
01-100-054-7750-002	7750-100-100000-2	Materials and Supplies	(148)	
01-100-054-7750-003	7750-100-100000-3	Services Other Than Personal	(112)	
		Total Appropriation, Patient Care and Health Services		*7,015*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7750-013	7750-100-990000-12	Salaries and Wages	(1,239)	
01-100-054-7750-014	7750-100-990000-2	Materials and Supplies	(308)	
01-100-054-7750-015	7750-100-990000-3	Services Other Than Personal	(215)	
01-100-054-7750-016	7750-100-990000-4	Maintenance and Fixed Charges	(132)	
01-100-054-7750-018	7750-100-990000-7	Additions, Improvements and Equipment	(140)	
		Subtotal Appropriation, Direct State Services		2,034

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7750-035	7750-590-999380-7	Various Preservation Projects	(430)	
		Subtotal Appropriation, Capital Construction		430
		Total Appropriation, Administration and Support Services		*2,464*
		Total Appropriation, Arthur Brisbane Child Treatment Center		*9,479*

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7760-001	7760-100-100000-12	Salaries and Wages	(14,299)	
01-100-054-7760-002	7760-100-100000-2	Materials and Supplies	(914)	
01-100-054-7760-003	7760-100-100000-3	Services Other Than Personal	(670)	
01-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges	(15)	
		Special Purpose:		
01-100-054-7760-007	7760-100-105260-5	Interim Assistance	(14)	
		Total Appropriation, Patient Care and Health Services		*15,912*

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7760-016	7760-100-990000-12	Salaries and Wages	(4,537)	
01-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(1,027)	
01-100-054-7760-018	7760-100-990000-3	Services Other Than Personal	(385)	
01-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges	(411)	
01-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(285)	
		Subtotal Appropriation, Direct State Services		6,645

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7760-031	7760-590-999380-7	Various Preservation Projects	(420)	
		Subtotal Appropriation, Capital Construction		420
		Total Appropriation, Administration and Support Services		*7,065*
		Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital		*22,977*
		Total Appropriation, Mental Health Services		*530,147*

DIVISION OF MENTAL HEALTH SERVICES

Language -- Direct State Services - General Fund

01-100-054-7710-008 01-100-054-7720-008 01-100-054-7740-008 01-100-054-7760-007	7710-100-105260-5 7720-100-105260-5 7740-100-105260-5 7760-100-105260-5	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 2001 are appropriated for the same purpose.
01-100-054-7710-008 01-100-054-7720-008 01-100-054-7740-008 01-100-054-7760-007	7710-100-105260-5 7720-100-105260-5 7740-100-105260-5 7760-100-105260-5	The unexpended balances as of June 30, 2000, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose.
	7710-100-100000-0 7710-100-990000-0 7720-100-100000-0 7720-100-990000-0 7725-100-100000-0 7725-100-990000-0 7740-100-100000-0 7740-100-990000-0 7750-100-100000-0 7750-100-990000-0 7760-100-100000-0 7760-100-990000-0	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(13,129)	
01-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(184)	
01-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(3,408)	
01-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(317)	
		Special Purpose:		
01-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agent	(4,654)	
01-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(2,179)	
01-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board--Administrative Costs	(90)	
01-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment	(210)	
		Total Appropriation, Health Services Administration and Management		*24,171*

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
01-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients - Personal Care	(96,698)	
01-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(455,890)	
01-100-054-7540-279	7540-140-223020-61	Hospital Relief Offset Payment	(32,836)	
01-100-054-7540-243	7540-140-225030-61	Payments for Medical Assistance Recipients - Waiver Initiatives	(18,211)	
01-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - Other Treatment Facilities	(8,047)	
01-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital	(173,620)	
01-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs	(287,854)	
01-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital	(175,484)	
01-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician	(20,824)	
01-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health	(38,977)	
01-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare Premiums	(68,019)	
01-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental	(9,823)	
01-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - Psychiatric Hospital	(13,534)	
01-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies	(16,015)	
01-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic	(68,070)	
01-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation	(28,787)	
01-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients -	(9,099)	
01-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services	(9,855)	
01-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services	(2,052)	
01-100-054-7540-280	7540-140-225350-61	SSI-Disabled Back-to-Work Incentive	(750)	
01-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services	(7,230)	
01-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services	(9,379)	
01-100-054-7540-272	7540-140-226040-61	NJ KidCare Partnership Outreach	(75)	
01-100-054-7540-281	7540-140-227200-61	Title XIX Children's Initiative	(10,000)	
01-100-054-7540-256	7540-140-227800-61	N.J. Health ACCESS Benefit Payments	(11,800)	
		Total Appropriation, General Medical Services		*1,572,929*
		Total Appropriation, Division of Medical Assistance and Health Services		*1,597,100*
		Total Appropriation, Special Health Services		*1,597,100*

Language -- Direct State Services - General Fund

01-100-054-7540-002 7540-100-210000-1 The unexpended balances as of June 30, 2000, not to exceed $370,000 in the Salaries and Wages account, related to Medicaid fraud and abuse initiatives are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Direct State Services - General Fund

01-100-054-7540-015 7540-100-215000-5

The unexpended balances as of June 30, 2000, in the Payments to Fiscal Agents account are appropriated.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Healthcare Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a quarterly basis of the Medicaid, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000, in the Health Benefits Coordinator account are appropriated.

Language -- Grants-In-Aid - General Fund

7540-140-220000-00

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

7540-140-220000-00

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7540-140-220000-00

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

7540-140-220000-00

The State appropriation is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-00

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

7540-140-220000-00

Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-00 In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, subject to the approval of the Director of the Division of Budget and Accounting.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The unexpended balances as of June 30, 2000, in individual service accounts, as a result of accelerated and/or early implementation of succeeding fiscal year initiatives, are appropriated to the same service accounts, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-054-7540-053 7540-140-221010-61 Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed $16.

01-100-054-7540-205 7540-140-222020-61 Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

01-100-054-7540-205 7540-140-222020-61 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.

01-100-054-7540-205 7540-140-222020-61 Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed $1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

01-100-054-7540-060 7540-140-225070-61 The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

01-100-054-7540-060 7540-140-225070-61 Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

01-100-054-7540-061 7540-140-225080-61 The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

01-100-054-7540-061 7540-140-225080-61

Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed the appropriated amount of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.

01-100-054-7540-061 7540-140-225080-61

Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey KidCare-Plan A beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2000, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be $750 per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated in the amount of $51,240,000.

01-100-054-7540-061 7540-140-225080-61

Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed $6,333,000 in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey KidCare -Plan A beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

01-100-054-7540-061 7540-140-225080-61

Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three prior years, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital's fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be $2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed $52,000,000 in combined State and federal funds.

01-100-054-7540-061 7540-140-225080-61

Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-054-7540-063 7540-140-225090-61

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2001 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.

01-100-054-7540-063 7540-140-225090-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients--Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements and those products impacted by the State v. Ven-a-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

01-100-054-7540-063 7540-140-225090-61

Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based point-of-sale review.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

01-100-054-7540-063	7540-140-225090-61	Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments -- Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
01-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.
01-100-054-7540-061 *01-100-054-7540-063* *01-100-054-7540-064*	7540-140-225080-61 7540-140-225090-61 7540-140-225100-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7540-063 *01-100-054-7540-238* *01-100-054-7540-245*	7540-140-225090-61 7540-455-227030-61 7540-455-227050-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
01-100-054-7540-064	7540-140-225100-61	Of the amount hereinabove for Payments for Medical Assistance Recipients--Outpatient Hospital, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.
01-100-054-7540-065	7540-140-225110-61	Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed $500,000 is appropriated to the Payments for Medical Assistance Recipients--Physician account, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
01-100-054-7540-072	7540-140-225190-61	Of the amount hereinabove for Payments for Medical Assistance Recipients--Clinic, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.
01-100-054-7540-072	7540-140-225190-61	Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting
01-100-054-7540-075 *01-100-054-7540-238* *01-100-054-7540-245*	7540-140-225220-61 7540-455-227030-61 7540-455-227050-61	Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and NJ KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or $1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
01-100-054-7540-262	7540-140-226010-61	The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.
01-100-054-7540-262	7540-140-226010-61	Of the amount hereinabove for Eligibility Determination, an amount not to exceed $630,000 is allocated for increased eligibility determination costs related to immigrant services.
01-100-054-7540-263	7540-140-226020-61	The unexpended balances as of June 30, 2000, in the Health Benefits Coordination Services account are appropriated.
01-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare, New Jersey Family Care, or Title XIX medical coverage.
01-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

01-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, all appropriations and any unexpended balance of funds appropriated or otherwise available to the Department of Health and Senior Services in connection with the administration of the New Jersey ACCESS program shall be transferred to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7540-238 *01-100-054-7540-245*	7540-455-227030-61 7540-455-227050-61	Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.
01-100-054-7540-274	7540-457-227070-61	Premiums received from families enrolled in the NJ Family Care program are appropriated for NJ Family Care payments.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7600-044	7600-100-990000-12	Salaries and Wages	(2,022)	
01-100-054-7600-045	7600-100-990000-2	Materials and Supplies	(30)	
01-100-054-7600-046	7600-100-990000-3	Services Other Than Personal	(207)	
01-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges	(97)	
		Special Purpose:		
01-100-054-7600-051	7600-100-995110-5	Foster Grandparents Program	(669)	
01-100-054-7600-052	7600-100-995120-5	Developmental Disabilities Council	(306)	
01-100-054-7600-049	7600-100-990000-7	Additions, Improvements and Equipment	(114)	
		Total Appropriation, Division of Developmental Disabilities		*3,445*

Language -- Direct State Services - General Fund

01-100-054-7600-051	7600-100-995110-50	An amount not to exceed $223,000 from receipts from individuals for whom the Division of Developmental Disabilities is representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program.

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7601-001	7601-100-010000-12	Salaries and Wages	(889)	
01-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(2)	
01-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(66)	
01-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(28)	
		Subtotal Appropriation, Direct State Services		985

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)
01-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(814)
01-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(28,481)
01-491-054-7601-011	7601-493-015160-61	Private Institutional Care (CRFG)	(1,311)
01-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(8,306)
01-491-054-7601-012	7601-493-015170-61	Skill Development Homes (CRFG)	(1,141)
01-100-054-7601-057	7601-140-015180-61	Group Homes	(121,946)
01-491-054-7601-013	7601-493-015180-61	Group Homes (CRFG)	(7,473)
01-100-054-7601-060	7601-140-015260-61	Family Care	(5,014)

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-491-054-7601-014	7601-493-015260-61	Family Care (CRFG)	(128)	
01-100-054-7601-194	7601-140-015300-61	Salary Supplement for Direct Service Workers	(5,817)	
01-100-054-7601-187	7601-140-016830-61	Community Services Waiting List Reduction Initiative - FY 1999	(8,900)	
01-100-054-7601-199	7601-140-016850-61	Community Services Waiting List Reduction Initiative - FY 2000	(11,800)	
01-100-054-7601-200	7601-140-016860-61	Community Services Waiting List Reduction Initiative - FY 2001	(18,688)	
01-100-054-7601-201	7601-140-016910-61	Community Transition Initiative - FY 2001	(5,701)	
		Subtotal Appropriation, Grants-in-Aid		225,520
		Total Appropriation, Purchased Residential Care		*226,505*

7601. COMMUNITY PROGRAMS
02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7601-010	7601-100-020000-12	Salaries and Wages	(8,151)	
01-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(17)	
01-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(440)	
01-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(159)	
		Special Purpose:		
01-100-054-7601-016	7601-100-022230-5	Guardianship Program	(285)	
01-100-054-7601-023	7601-100-025190-5	Homemaker Services (State Share)	(167)	
		Subtotal Appropriation, Direct State Services		9,219

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7601-186	7601-140-020230-61	ARC Bergen and Passaic/Expanded Respite Care for Families with Autistic Children	(250)	
01-100-054-7601-179	7601-140-020240-61	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	(130)	
01-100-054-7601-073	7601-140-025010-61	Home Assistance	(18,802)	
01-491-054-7601-015	7601-493-025010-61	Home Assistance (CRFG)	(1,657)	
01-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(1,242)	
01-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (CRFG)	(551)	
01-100-054-7601-204	7601-140-025240-61	The ARC/Ocean County Chapter	(60)	
01-100-054-7601-205	7601-140-025250-61	Arc of Burlington	(40)	
01-100-054-7601-076	7601-140-025790-61	Social Services	(2,196)	
01-100-054-7601-079	7601-140-027170-61	Case Management	(449)	
		Subtotal Appropriation, Grants-in-Aid		25,377
		Total Appropriation, Social Supervision and Consultation		*34,596*

7601. COMMUNITY PROGRAMS
03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7601-029	7601-100-030000-12	Salaries and Wages	(663)	
01-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(304)	
		Subtotal Appropriation, Direct State Services		967

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7601-180	7601-140-035190-61	LARC School, Inc. - Special Needs Adult Program	(160)	
01-100-054-7601-181	7601-140-035200-61	ARC of Union County - Senior Care Residential Program	(250)	
01-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(63,274)	
01-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (CRFG)	(7,374)	
01-100-054-7601-197	7601-140-035260-61	ARC of Somerest County - Respite.Home	(50)	
01-100-054-7601-206	7601-140-035270-61	Mary's Manor Group Home	(25)	
01-100-054-7601-207	7601-140-035280-61	Community Access	(100)	
01-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment - Community Programs	(7,237)	
		Subtotal Appropriation, Grants-in-Aid		78,470
		Total Appropriation, Adult Activities		*79,437*

7601. COMMUNITY PROGRAMS
04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7601-039	7601-100-040000-12	Salaries and Wages	(5,000)	
01-100-054-7601-040	7601-100-040000-2	Materials and Supplies	(1,129)	
01-100-054-7601-041	7601-100-040000-3	Services Other Than Personal	(522)	
01-100-054-7601-042	7601-100-040000-4	Maintenance and Fixed Charges	(2,768)	
01-100-054-7601-044	7601-100-040000-7	Additions, Improvements and Equipment	(142)	
		Total Appropriation, Education and Day Training		*9,561*
		Total Appropriation, Community Programs		*350,099*
		(From General Fund)		*330,464*
		(From Casino Revenue Fund)		*19,635*

Language -- Grants-In-Aid - General Fund

01-100-054-7601-053	7601-140-015140-61	The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.
01-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
01-100-054-7601-054 01-100-054-7601-057	7601-140-015160-61 7601-140-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting. Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7601-055	7601-140-015170-61	Skill development homes cost recoveries during the fiscal year ending June 30, 2001, not to exceed $12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7601-187 01-100-054-7601-199 01-100-054-7601-200 01-100-054-7601-201 01-100-054-7601-192	7601-140-016830-61 7601-140-016850-61 7601-140-016860-61 7601-140-016910-61 7601-411-016850-61	The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001 and the Community Transition Initiative - FY 2001 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7601-173 01-100-054-7601-176 01-100-054-7601-187 01-100-054-7601-199 01-100-054-7601-200 01-100-054-7601-201 01-100-054-7601-191 01-100-054-7601-192	7601-140-016000-61 7601-140-016820-61 7601-140-016830-61 7601-140-016850-61 7601-140-016860-61 7601-140-016910-61 7601-411-016000-61 7601-411-016850-61	Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000 and FY 2001, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 who choose self determination.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

01-100-054-7601-200	7601-140-016860-61	Of the amount appropriated hereinabove for the Community Services Waiting List Reduction Initiative - FY2001 account, an amount not to exceed $1,083,000 of the total in the Family Support portion may be reallocated as required to fund a pilot program for in-home supports.
01-100-054-7601-151 *01-100-054-7601-190* *01-100-054-7601-191* *01-100-054-7601-192*	7601-411-011110-61 7601-411-015180-61 7601-411-016000-61 7601-411-016850-61	Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2001, not to exceed $5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed $20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7601-073	7601-140-025010-61	The unexpended balance as of June 30, 2000, in the Home Assistance account is appropriated for the same purpose.
		Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.
01-100-054-7610-036 *01-100-054-7620-059* *01-100-054-7630-052* *01-100-054-7640-054* *01-100-054-7650-048* *01-100-054-7660-052* *01-100-054-7670-052*	7610-140-996840-61 7620-140-996840-61 7630-140-996840-61 7640-140-996840-61 7650-140-996840-61 7660-140-996840-61 7670-140-996840-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).

Language -- Grants-In-Aid - Casino Revenue Fund

01-491-054-7601-011 *01-491-054-7601-013*	7601-493-015160-61 7601-493-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.
01-491-054-7601-012	7601-493-015170-61	Skill development homes cost recoveries during the fiscal year ending June 30, 2001, not to exceed $12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-491-054-7601-013	7601-493-015180-61	Cost recoveries from developmentally disabled patients and residents, collected during the fiscal year ending June 30, 2001, not to exceed $5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed $20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(363)	
01-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(96)	
01-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(11)	
		Total Appropriation, Residential Care and Habilitation Services		*470*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7610. GREEN BROOK REGIONAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(522)	
01-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(167)	
01-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(210)	
		Special Purpose:		
01-100-054-7610-019	7610-100-997610-5	Green Brook Bond Payments	(313)	
01-100-054-7610-018	7610-100-990000-7	Additions, Improvements and Equipment	(42)	
		Subtotal Appropriation, Direct State Services		1,254

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7610-041	7610-590-999410-7	Air Handlers, Chiller and Burner Replacement	(1,000)	
		Subtotal Appropriation, Capital Construction		1,000
		Total Appropriation, Administration and Support Services		*2,254*
		Total Appropriation, Green Brook Regional Center		*2,724*

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(28,408)	
01-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(2,672)	
01-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(569)	
01-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)	
		Special Purpose:		
01-100-054-7620-005	7620-100-055260-5	Family Care	(6)	
01-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Residential Care and Habilitation Services		*31,716*

7620. VINELAND DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(6,896)	
01-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(2,378)	
01-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(900)	
01-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(622)	
01-100-054-7620-029	7620-100-990000-7	Additions, Improvements and Equipment	(312)	
		Total Appropriation, Administration and Support Services		*11,108*
		Total Appropriation, Vineland Developmental Center		*42,824*

Language -- Direct State Services - General Fund

01-100-054-7620-053 7620-100-993900-5 The unexpended balances as of June 30, 2000 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7630-001	7630-100-050000-12	Salaries and Wages	(9,600)	
01-100-054-7630-002	7630-100-050000-2	Materials and Supplies	(1,293)	
01-100-054-7630-003	7630-100-050000-3	Services Other Than Personal	(1,555)	
01-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges	(15)	
		Total Appropriation, Residential Care and Habilitation Services		*12,463*

7630. NORTH JERSEY DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7630-022	7630-100-990000-12	Salaries and Wages	(3,462)	
01-100-054-7630-023	7630-100-990000-2	Materials and Supplies	(1,642)	
01-100-054-7630-024	7630-100-990000-3	Services Other Than Personal	(505)	
01-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges	(572)	
01-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment	(114)	
		Subtotal Appropriation, Direct State Services		6,295

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7630-054	7630-590-998550-7	Renovations and Improvements	(300)	
01-100-054-7630-055	7630-590-999460-7	New Generator Installation	(500)	
01-100-054-7630-056	7630-590-999620-7	HVAC Improvements	(600)	
		Subtotal Appropriation, Capital Construction		1,400
		Total Appropriation, Administration and Support Services		*7,695*
		Total Appropriation, North Jersey Developmental Center		*20,158*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(14,972)	
01-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(2,153)	
01-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(470)	
01-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(72)	
01-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(130)	
		Total Appropriation, Residential Care and Habilitation Services		*17,797*

7640. WOODBINE DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(4,284)	
01-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(2,238)	
01-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(947)	
01-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(504)	
01-100-054-7640-030	7640-100-990000-7	Additions, Improvements and Equipment	(173)	
		Subtotal Appropriation, Direct State Services		8,146

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7640. WOODBINE DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7640-057	7640-590-999370-7	Repair Steam Tunnel	(1,450)	
01-100-054-7640-058	7640-590-999420-7	Food Service Building Renovations	(3,000)	
		Subtotal Appropriation, Capital Construction		4,450
		Total Appropriation, Administration and Support Services		*12,596*
		Total Appropriation, Woodbine Developmental Center		*30,393*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(16,601)	
01-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,702)	
01-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(730)	
01-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(35)	
01-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Residential Care and Habilitation Services		*19,088*

7650. NEW LISBON DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(2,960)	
01-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(1,590)	
01-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(350)	
01-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(476)	
01-100-054-7650-023	7650-100-990000-7	Additions, Improvements and Equipment	(166)	
		Subtotal Appropriation, Direct State Services		5,542

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7650-050	7650-590-999420-7	Food Service Building Renovations	(775)	
		Subtotal Appropriation, Capital Construction		775
		Total Appropriation, Administration and Support Services		*6,317*
		Total Appropriation, New Lisbon Developmental Center		*25,405*

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7660-001	7660-100-050000-12	Salaries and Wages	(12,816)	
01-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(1,579)	
01-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(711)	
01-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(46)	
01-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(54)	
		Total Appropriation, Residential Care and Habilitation Services		*15,206*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7660. WOODBRIDGE DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7660-021	7660-100-990000-12	Salaries and Wages	(3,090)	
01-100-054-7660-022	7660-100-990000-2	Materials and Supplies	(2,008)	
01-100-054-7660-023	7660-100-990000-3	Services Other Than Personal	(339)	
01-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges	(422)	
01-100-054-7660-026	7660-100-990000-7	Additions, Improvements and Equipment	(180)	
		Subtotal Appropriation, Direct State Services		6,039

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7660-056	7660-590-990840-7	Replace Electrical Main Feeder	(800)	
		Subtotal Appropriation, Capital Construction		800
		Total Appropriation, Administration and Support Services		*6,839*
		Total Appropriation, Woodbridge Developmental Center		*22,045*

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(11,713)	
01-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(3,641)	
01-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(439)	
01-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(45)	
01-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(26)	
		Total Appropriation, Residential Care and Habilitation Services		*15,864*

7670. HUNTERDON DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(3,301)	
01-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(1,859)	
01-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(528)	
01-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(522)	
01-100-054-7670-028	7670-100-990000-7	Additions, Improvements and Equipment	(187)	
		Total Appropriation, Administration and Support Services		*6,397*
		Total Appropriation, Hunterdon Developmental Center		*22,261*
		Total Appropriation, Operation and Support of Educational Institutions		*519,354*
		(From General Fund)		*499,719*
		(From Casino Revenue Fund)		*19,635*

DIVISION OF DEVELOPMENTAL DISABILITIES

Language -- Direct State Services - General Fund

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Interdepartmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $178,067,000, provided that if the ICF/MR revenues exceed $178,067,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(4,859)	
01-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(72)	
01-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(272)	
01-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(23)	
		Special Purpose:		
01-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(848)	
01-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(17)	
		Subtotal Appropriation, Direct State Services		6,091

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7560-101	7560-140-110050-61	Camp Marcella	(51)	
01-100-054-7560-103	7560-140-110070-61	Psychological Counseling	(151)	
01-100-054-7560-104	7560-140-110230-61	Recording for the Blind, Inc	(51)	
01-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(2,126)	
01-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,811)	
01-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment - Habilitation and Rehabilitation	(66)	
01-100-054-7560-106	7560-140-115110-61	Salary Supplement for Direct Service Workers	(12)	
		Subtotal Appropriation, Grants-in-Aid		4,268
		Total Appropriation, Services for the Blind and Visually Impaired		*10,359*

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(872)	
01-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(51)	
01-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(301)	
01-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(57)	
		Total Appropriation, Administration and Support Services		*1,281*
		Total Appropriation, Commission for the Blind and Visually Impaired		*11,640*
		Total Appropriation, Supplemental Education and Training Programs		*11,640*

Language -- Direct State Services - General Fund

01-100-054-7560-001 7560-100-110000-12 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.

01-100-054-7560-094 7560-100-112350-5 The unexpended balances as of June 30, 2000 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

7560-100-990010-0 There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 2000 are appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- Grants-In-Aid - General Fund

01-100-054-7560-101 7560-140-110050-61 The unexpended balances as of June 30, 2000 in the Camp Marcella grant-in-aid account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(9,134)	
01-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(347)	
01-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(5,677)	
01-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(156)	
		Special Purpose:		
01-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(578)	
01-100-054-7550-277	7550-100-150420-5	Hospital Paternity Program	(494)	
01-100-054-7550-278	7550-100-150430-5	Work First New Jersey Child Support Initiatives	(5,029)	
01-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(9,009)	
01-100-054-7550-360	7550-100-158240-5	SSI Attorney Fees	(1,000)	
01-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(157)	
		Subtotal Appropriation, Direct State Services		31,581

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
01-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,901)	
01-100-054-7550-308	7550-140-150270-61	Work First New Jersey - Work Activities	(28,999)	
01-100-054-7550-309	7550-140-150280-61	Work First New Jersey - Community Housing For Teens	(544)	
01-100-054-7550-327	7550-140-150410-61	Work First New Jersey - Breaking the Cycle	(7,290)	
01-100-054-7550-284	7550-140-150480-61	Work First New Jersey - Child Care	(62,335)	
01-100-054-7550-353	7550-140-150580-61	Family Day Care Provider Registration Act	(481)	
01-100-054-7550-387	7550-140-150610-61	Salary Supplement for Direct Service Workers	(114)	
01-100-054-7550-397	7550-140-150630-61	TANF Abbott Expansion	(68,211)	
01-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,750)	
01-100-054-7550-399	7550-140-150650-61	Housing Diversion/Subsidy Program	(2,500)	
01-100-054-7550-260	7550-140-151010-61	Minority Male Initiative	(200)	
01-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(8,154)	
01-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment	(130)	
01-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants	(316)	
01-100-054-7550-317	7550-140-157500-61	Project Self Sufficiency, Sparta	(250)	
01-100-054-7550-373	7550-140-157710-61	Family Day Care of Gloucester and Cape May	(65)	
01-100-054-7550-363	7550-140-158190-61	Kinship Care Navigator	(500)	
01-100-054-7550-364	7550-140-158260-61	Changing the Culture	(50)	
01-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives	(10,031)	
		Subtotal Appropriation, Grants-in-Aid		197,821

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
01-100-054-7550-388	7550-150-150600-60	State Aid SSBG County Cola	(185)	
01-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(24,503)	
01-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(92,046)	
01-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(66,237)	
01-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(10,854)	
01-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(22,505)	
01-100-054-7550-357	7550-150-158210-60	Food Stamp Administration - State	(9,125)	
01-100-054-7550-329	7550-150-159840-60	Food Stamps for Legal Aliens	(1,909)	
		Subtotal Appropriation, State Aid		227,364
		Total Appropriation, Division of Family Development		*456,766*
		Total Appropriation, Economic Assistance and Security		*456,766*

Language -- Direct State Services - General Fund

	7550-301-150000-0	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 2000 are appropriated.
	7550-100-150000-0	The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification direct state services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-100-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
01-100-054-7550-280	7550-100-150450-5	In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed $3,000,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

	7550-140-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-140-150000-0	The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7550-307 *01-100-054-7550-308*	7550-140-150260-61 7550-140-150270-61	Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7550-307 *01-100-054-7550-308*	7550-140-150260-61 7550-140-150270-61	Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, $30,900,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-150760-61	From the amount appropriated hereinabove for the Income Maintenance Management program classification, $250,000 shall be allocated for a grant to the Food Bank of Monmouth and Ocean Counties, Spring Lake.
01-100-054-7550-307 *01-100-054-7550-308* *01-100-054-7550-309* *01-100-054-7550-284* *01-100-054-7550-328*	7550-140-150260-61 7550-140-150270-61 7550-140-150280-61 7550-140-150480-61 7550-140-159820-61	The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

	7550-150-150000-0	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2000 are appropriated.
	7550-150-150000-0	Receipts from State administered municipalities during the fiscal year ending June 30, 2000 are appropriated.
	7550-150-150000-0	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
	7550-150-150000-0	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
	7550-150-150000-0	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-150-150000-0	Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
	7550-150-150000-0	The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements and those products impacted by the State v. Ven-A-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
01-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
01-100-054-7550-121	7550-150-158010-60	Effective July 1, 2000, no funding shall be provided from the Payments for Cost of General Assistance program for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).
01-100-054-7550-121	7550-150-158010-60	Of the amounts appropriated for the Payments for Cost of General Assistance program, amounts may be transferred to the Department of Health and Senior Services for the cost of the AIDS Drugs Distribution Program (ADDP) and to the Division of Medical Assistance and Health Services for New Jersey Family Care, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7550-121	7550-150-158010-60	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).
01-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
01-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

01-100-054-7550-355 7550-150-158500-60 Notwithstanding any law to the contrary, the unexpended balances as of June 30, 2000 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. SERVICES TO CHILDREN AND FAMILIES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7570-001	7570-100-160000-12	Salaries and Wages	(8,990)	
		Special Purpose:		
01-100-054-7570-345	7570-100-161230-5	Foster Care and Permanency Initiative	(6,822)	
01-100-054-7570-310	7570-100-161400-5	Child Protection Initiative	(12,204)	
01-100-054-7570-485	7570-100-162220-5	Adoption Resource Centers-Hiring	(3,500)	
01-100-054-7570-486	7570-100-162230-5	District Office Hiring	(2,500)	
		Subtotal Appropriation, Direct State Services		34,016

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)
01-100-054-7570-347	7570-140-160080-61	Aid to Bergen County Domestic Violence Pilot Program	(217)
01-100-054-7570-348	7570-140-160090-61	Child Assault Prevention Project	(1,163)
01-100-054-7570-349	7570-140-160100-61	Special Home Services Provider - Foster Care	(841)
01-100-054-7570-350	7570-140-160120-61	Title XIX (SHSP Foster Care)	(1,388)
01-100-054-7570-351	7570-140-160130-61	Group Homes	(19,735)
01-100-054-7570-352	7570-140-160140-61	Respite Care ARC North	(2,402)
01-100-054-7570-353	7570-140-160150-61	Treatment Homes	(16,584)
01-100-054-7570-354	7570-140-160180-61	Public Awareness for Child Abuse Prevention Program	(256)
01-100-054-7570-355	7570-140-160190-61	Cost of Living Adjustment - Services to Children and Families	(5,113)
01-100-054-7570-357	7570-140-160290-61	Other Residential Placements	(12,240)
01-100-054-7570-359	7570-140-160380-61	Regional Diagnostic and Treatment Centers	(1,512)
01-100-054-7570-360	7570-140-160400-61	Residential Placements	(57,781)
01-100-054-7570-361	7570-140-160410-61	Family Support Services	(34,068)
01-100-054-7570-362	7570-140-160420-61	Child Abuse Prevention	(10,484)
01-100-054-7570-363	7570-140-160430-61	Foster Care	(30,759)
01-100-054-7570-364	7570-140-160450-61	Subsidized Adoption	(35,395)
01-100-054-7570-366	7570-140-160480-61	Regional Child Abuse Treatment Centers	(432)
01-100-054-7570-367	7570-140-160500-61	Morris/Sussex/Sexual Abuse Victims' Program	(325)
01-100-054-7570-368	7570-140-160530-61	Amanda Easel Project	(125)
01-100-054-7570-370	7570-140-160620-61	Recruitment of Adoptive Parents	(610)
01-100-054-7570-371	7570-140-160630-61	Substance Abuse Assessment	(50)
01-100-054-7570-372	7570-140-161200-61	Domestic Violence Program	(3,991)
01-100-054-7570-373	7570-140-161220-61	Domestic Abuse Services, Inc. -- Sussex	(165)
01-100-054-7570-374	7570-140-161230-61	Foster Care and Permanency Initiative	(15,487)
01-100-054-7570-311	7570-140-161440-61	Certified Drug and Alcohol Counselors Model	(1,512)
01-100-054-7570-487	7570-140-162240-61	Providence House, Willingboro	(25)
01-100-054-7570-488	7570-140-162250-61	Angel's Wings, Inc., Trenton	(75)
01-100-054-7570-489	7570-140-162260-61	Group Homes of Camden	(10)
01-100-054-7570-490	7570-140-162280-61	Center for Evaluation and Counseling, Newton - Youth Shelter	(250)
01-100-054-7570-380	7570-140-163330-61	County Human Services Advisory Board-Formula Funding	(7,283)
01-100-054-7570-381	7570-140-164000-61	Children and Families Initiative	(1,211)
01-100-054-7570-465	7570-140-164110-61	New Jersey Homeless Youth Act	(1,000)

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. SERVICES TO CHILDREN AND FAMILIES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7570-384	7570-140-165050-61	Family Friendly Centers	(2,540)	
01-100-054-7570-385	7570-140-165980-61	Personal Assistance Services Program	(2,643)	
01-491-054-7570-009	7570-493-165980-61	Personal Assistance Services Program (CRFG)	(3,734)	
01-100-054-7570-344	7570-140-166140-61	Robin's Nest	(400)	
01-100-054-7570-455	7570-140-166150-61	Family and Children's Services, Monmouth County	(150)	
01-100-054-7570-461	7570-140-166210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(900)	
01-100-054-7570-386	7570-140-166240-61	Salary Supplement for Direct Service Workers	(2,633)	
01-100-054-7570-387	7570-140-167010-61	Children's Services for Victims of Domestic Violence	(257)	
01-100-054-7570-388	7570-140-167020-61	Purchase of Social Services	(6,295)	
01-100-054-7570-389	7570-140-167060-61	School Based Youth Services Program	(7,991)	
01-100-054-7570-391	7570-140-167090-61	Hudson Cradle	(30)	
01-100-054-7570-454	7570-140-167770-61	Fost-Adopt Demonstration Program for Boarder Babies and Children	(90)	
		Subtotal Appropriation, Grants-in-Aid		290,152
		Total Appropriation, Services to Children and Families		*324,168*

7570. DIVISION OF YOUTH AND FAMILY SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7570-017	7570-100-990000-12	Salaries and Wages	(6,921)	
		Total Appropriation, Administration and Support Services		*6,921*
		Total Appropriation, Division of Youth and Family Services		*331,089*
		(From General Fund)		*327,355*
		(From Casino Revenue Fund)		*3,734*

Language -- Grants-In-Aid - General Fund

01-100-054-7570-360 01-100-054-7570-363 01-100-054-7570-364 01-100-054-7570-361	7570-140-160400-61 7570-140-160430-61 7570-140-160450-61 7570-140-160410-61	The sums hereinabove for the Residential Placement, Group Home, Treatment Home, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
01-100-054-7570-363 01-100-054-7570-364	7570-140-160430-61 7570-140-160450-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
01-100-054-7570-363 01-100-054-7570-364	7570-140-160430-61 7570-140-160450-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
01-100-054-7570-372	7570-140-161200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
01-100-054-7570-372	7570-140-161200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, $1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
01-100-054-7570-380	7570-140-163330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 2000. The listing shall segregate out the administrative costs of such contracts.
		Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2001, are appropriated.
		Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Services to Children and Families account, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(261)	
01-100-054-7580-002	7580-100-230000-2	Materials and Supplies	(41)	
01-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(41)	
01-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)	
		Special Purpose:		
01-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(290)	
01-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)	
01-100-054-7580-005	7580-100-230000-7	Additions, Improvements and Equipment	(1)	
		Total Appropriation, Division of the Deaf and Hard of Hearing		*690*
		Total Appropriation, Social Services Programs		*331,779*
		(From General Fund)		*328,045*
		(From Casino Revenue Fund)		*3,734*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(4,671)	
01-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(57)	
01-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(11)	
01-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(71)	
		Total Appropriation, Institutional Security Services		*4,810*

7500. DIVISION OF MANAGEMENT AND BUDGET
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(12,303)	
01-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(201)	
01-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(6,738)	
01-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(101)	
		Special Purpose:		
01-100-054-7500-042	7500-100-990380-5	Clinical Services Scholarships	(150)	
01-100-054-7500-056	7500-100-995570-5	Affirmative Action and Equal Employment Opportunity	(255)	
01-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(560)	
01-100-054-7500-354	7500-100-997850-5	State Office on Disability Services	(450)	
01-100-054-7500-352	7500-100-999110-5	Institutional Staff Background Checks	(407)	
01-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(56)	
		Subtotal Appropriation, Direct State Services		21,221

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-054-7500-367	7500-140-990310-61	Office for Prevention of Mental Retardation and Developmental Disabilities	(654)	
01-100-054-7500-370	7500-140-990570-61	New Jersey Youth Corps	(3,128)	
01-100-054-7500-397	7500-140-990950-61	Interagency Task Force on the Prevention of Lead Poisoning	(200)	
01-100-054-7500-372	7500-140-993280-61	Cost of Living Adjustment	(61)	
		Subtotal Appropriation, Grants-in-Aid		4,043

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-054-7500-341	7500-590-990930-7	Preservation Improvements, Institutions and Community Facilities	(350)	
01-100-054-7500-330	7500-590-991490-7	Roof Repair/Replacements, Various Facilities	(1,650)	
01-100-054-7500-410	7500-590-995260-7	Statewide Automated Child Welfare Information System	(3,500)	
01-100-054-7500-391	7500-590-998930-7	Preservation and Infrastructure Projects, Regional Schools	(1,330)	
01-100-054-7500-412	7500-590-999680-7	Facility Environmental Assessments	(1,000)	
		Subtotal Appropriation, Capital Construction		7,830
		Total Appropriation, Administration and Support Services		*33,094*
		Total Appropriation, Division of Management and Budget		*37,904*
		Total Appropriation, Management and Administration		*37,904*

Language -- Direct State Services - General Fund

7500-100-990000-0 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-0 Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

01-100-054-7500-027 7500-100-990000-1 A portion of the amount hereinabove appropriated for the Division of Management and Budget, not to exceed $100,000, is available for transfer to the Department of Health and Senior Services for salary costs related to the Nursing Home Audit function.

Language -- Grants-In-Aid - General Fund

01-100-054-7500-370 7500-140-990570-61 Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, $1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

7500-140-994800-61 The unexpended balances as of June 30, 2000 in the Physician-Dentist Fellowship and Educational Program to Provide Health Care to Persons with Developmental Disabilities accounts are appropriated for the same purpose.

Total Appropriation, Department of Human Services	***3,484,690***
Totals by Category:	
Direct State Services	***525,941***
Grants-In-Aid	***2,618,959***
State Aid	***314,535***
Capital Construction	***25,255***
Totals by Fund:	
General Fund	***3,461,321***
Casino Revenue Fund	***23,369***

Language -- Direct State Services - General Fund

DEPARTMENT OF HUMAN SERVICES

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 2000 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996", P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey--Client Benefits account in order to comply with Pub.L.104-193, as required by section 4 of P.L.1997, c.38(C.44:10-58).

Of the amounts hereinabove appropriated for the Children's Initiative, the Department of Human Services may expend funds for children's services and related administration within and across all divisions within the Department of Human Services based on the services required, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

DEPARTMENT OF HUMAN SERVICES

From the amounts provided herinabove for cost of living adjustments throughout the Department of Human Services, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amounts hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Human Services, effective July 1, 2000.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
99. ADMINISTRATION AND SUPPORT SERVICES
4565. DIVISION OF ADMINISTRATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4565-001	4565-100-990000-12	Salaries and Wages	(551)	
01-100-062-4565-002	4565-100-990000-2	Materials and Supplies	(12)	
01-100-062-4565-003	4565-100-990000-3	Services Other Than Personal	(268)	
01-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges	(28)	
		Special Purpose:		
01-100-062-4565-027	4565-100-995570-5	Affirmative Action and Equal Employment Opportunity	(62)	
01-100-062-4565-006	4565-100-990000-7	Additions, Improvements and Equipment	(3)	
		Total Appropriation, Administration and Support Services		*924*
		Total Appropriation, Economic Planning and Development		*924*

Language -- Direct State Services - General Fund

01-100-062-4565-001 *01-100-062-4565-002* *01-100-062-4565-003* *01-100-062-4565-004* *01-100-062-4565-006*	4565-100-990000	Of the amount hereinabove for the Management and Administrative Services program classification, $265,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
01-100-062-4565-001 *01-100-062-4565-002* *01-100-062-4565-003* *01-100-062-4565-004* *01-100-062-4565-006*	4565-100-990000	In addition to the amounts appropriated hereinabove for Management and Administration, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of $142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.
01-100-062-4565-001 *01-100-062-4565-002* *01-100-062-4565-003* *01-100-062-4565-004* *01-100-062-4565-006*	4565-100-990000	Of the amounts hereinabove for Administration and Support Services, $31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4565-057	4565-101-990250-5	The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4565-078	4565-101-990260-5	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983,c.303 (C.52:27H - 60 et seq.), are appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H - 60 et seq.), the Department of Labor, based upon the authorization of the Chief Executive Officer and Secretary, New Jersey Commerce and Economic Growth Commission, shall make employer rebate awards.
01-100-062-4565-055	4565-441-990160	Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992,"P.L.1992, c.160(C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
03. STATE DISABILITY INSURANCE PLAN
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-062-4520-021	4520-101-030000-12	Salaries and Wages	(11,134)
01-100-062-4520-022	4520-101-030000-2	Materials and Supplies	(275)
01-100-062-4520-023	4520-101-030000-3	Services Other Than Personal	(3,187)
01-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges	(176)
		Special Purpose:	
01-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,176)
01-100-062-4520-026	4520-101-030000-7	Additions, Improvements and Equipment	(348)
		Total Appropriation, State Disability Insurance Plan	*20,296*

04. PRIVATE DISABILITY INSURANCE PLAN
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-062-4520-030	4520-101-040000-12	Salaries and Wages	(3,277)
01-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)
01-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(249)
01-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(75)
01-100-062-4520-035	4520-101-040000-7	Additions, Improvements and Equipment	(41)
		Total Appropriation, Private Disability Insurance Plan	*3,672*

05. WORKERS' COMPENSATION
4525. DIVISION OF WORKERS COMPENSATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-062-4525-009	4525-101-050000-12	Salaries and Wages	(8,576)
01-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(52)
01-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(959)
01-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,690)
01-100-062-4525-014	4525-101-050000-7	Additions, Improvements and Equipment	(211)
		Total Appropriation, Workers' Compensation	*11,488*

06. SPECIAL COMPENSATION
4530. DIVISION OF SPECIAL COMPENSATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-062-4530-011	4530-101-060000-12	Salaries and Wages	(1,159)
01-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(17)
01-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(95)
01-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(24)
		Special Purpose:	
01-100-062-4530-015	4530-101-060000-5	Special Compensation	(60)
01-100-062-4530-016	4530-101-060000-7	Additions, Improvements and Equipment	(245)
		Total Appropriation, Special Compensation	*1,600*
		Total Appropriation, Economic Assistance and Security	*37,056*

Language -- Direct State Services - General Fund

Such sums as may be necessary to administer the Unemployment Insurance Program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
06. SPECIAL COMPENSATION
4530. DIVISION OF SPECIAL COMPENSATION

Language -- Direct State Services - General Fund

01-100-062-4520-021 *01-100-062-4520-022* *01-100-062-4520-023* *01-100-062-4520-024* *01-100-062-4520-025* *01-100-062-4520-026*	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4520-030 *01-100-062-4520-031* *01-100-062-4520-032* *01-100-062-4520-033* *01-100-062-4520-034* *01-100-062-4520-035*	4520-101-040000	
01-100-062-4520-021 *01-100-062-4520-022* *01-100-062-4520-023* *01-100-062-4520-024* *01-100-062-4520-025* *01-100-062-4520-026*	4520-101-030000	In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Fund an amount not to exceed $6,100,000, subject to the approval of the Director of the Division of Budget and Accounting.
	4525-100-050000	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4530-019	4530-440-060010	The amount hereinabove for the Special Compensation Fund shall be payable out of the Special Compensation Fund and, notwithstanding the $12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.
01-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the "uninsured employer's fund" for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next "uninsured employer's fund" surcharge imposed in accordance with section 10 of P.L. 1966 c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in "net assets" of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
01-100-062-4530-019	4530-440-060010	The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
01-100-062-4530-020	4530-441-060020	Amounts to administer the "uninsured employer's fund" are appropriated from the "uninsured employer's fund", subject to the approval of the Director of the Division of Budget and Accounting.
		In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.
		From the funds made available to the State under section 903 of the Social Security Act (42 U.S.C. 1103 et seq.), as amended, the sum of $4,500,000, or so much thereof as may be necessary, is to be used for the administration of the Unemployment Insurance Program. These funds shall be made available for obligations until June 30, 2003.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
07. VOCATIONAL REHABILITATION SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4535-001	4535-100-070000-12	Salaries and Wages	(2,350)	
01-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(8)	
01-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(57)	
01-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(14)	
01-100-062-4535-005	4535-100-070000-7	Additions, Improvements and Equipment	(1)	
		Subtotal Appropriation, Direct State Services		2,430

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
07. VOCATIONAL REHABILITATION SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(3,891)	
01-100-062-4535-099	4535-140-070040-61	Sheltered Workshop Transportation	(650)	
01-491-062-4535-004	4535-493-070040-61	Sheltered Workshop Transportation (CRFG)	(2,440)	
01-100-062-4535-026	4535-140-070050-61	Supported Employment Services	(2,550)	
01-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support	(12,630)	
01-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program	(450)	
01-100-062-4535-098	4535-140-070140-61	Salary Supplement for Direct Service Workers	(173)	
01-100-062-4535-094	4535-140-070660-61	Cost of Living Adjustment-Sheltered Workshops	(198)	
01-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals	(170)	
01-100-062-4535-032	4535-140-074000-61	Independent Living Centers	(525)	
01-100-062-4535-033	4535-140-075010-61	Training (State Share)	(4)	
		Subtotal Appropriation, Grants-in-Aid		23,681
		Total Appropriation, Vocational Rehabilitation Services		*26,111*
		(From General Fund)		*23,671*
		(From Casino Revenue Fund)		*2,440*

09. EMPLOYMENT SERVICES
4545. DIVISION OF EMPLOYMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4545-287	4545-101-091050-12	Salaries and Wages	(5,511)	
01-100-062-4545-287	4545-101-091050-19	Personal Services	(1,205)	
		Subtotal Appropriation, Direct State Services		6,716

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-062-4545-296	4545-140-090120-61	New Bridge 7001 Morris County	(50)	
		Subtotal Appropriation, Grants-in-Aid		50
		Total Appropriation, Employment Services		*6,766*

10. EMPLOYMENT AND TRAINING SERVICES
4545. DIVISION OF EMPLOYMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-062-4545-295	4545-100-100310-5	Council on Gender Parity	(95)	
		Total Appropriation, Employment and Training Services		*95*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
12. WORKPLACE STANDARDS
4550. DIVISION OF WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4550-011	4550-100-120000-12	Salaries and Wages	(4,539)	
01-100-062-4550-012	4550-100-120000-2	Materials and Supplies	(20)	
01-100-062-4550-013	4550-100-120000-3	Services Other Than Personal	(44)	
01-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges	(80)	
		Special Purpose:		
01-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act	(42)	
01-100-062-4550-081	4550-100-121000-5	Public Employees Occupational Safety	(420)	
01-100-062-4550-084	4550-100-121100-5	Public Works Contractor Registration Act	(500)	
01-100-062-4550-082	4550-100-121200-5	Mine Safety Program Expansion	(160)	
01-100-062-4550-016	4550-100-120000-7	Additions, Improvements and Equipment	(30)	
		Total Appropriation, Workplace Standards		*5,835*

16. PUBLIC SECTOR LABOR RELATIONS
4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4555-001	4555-100-160000-12	Salaries and Wages	(2,533)	
01-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(24)	
01-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(112)	
01-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(11)	
01-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment	(167)	
		Total Appropriation, Public Employment Relations Commission		*2,847*

16. PUBLIC SECTOR LABOR RELATIONS
4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4556-001	4556-100-160000-12	Salaries and Wages	(75)	
01-100-062-4556-002	4556-100-160000-2	Materials and Supplies	(1)	
01-100-062-4556-003	4556-100-160000-3	Services Other Than Personal	(2)	
		Total Appropriation, Public Employee Relations Commission's Appeal Board		*78*
		Total Appropriation, Public Sector Labor Relations		*2,925*

17. PRIVATE SECTOR LABOR RELATIONS
4560. STATE BOARD OF MEDIATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-062-4560-001	4560-100-170000-12	Salaries and Wages	(471)	
01-100-062-4560-002	4560-100-170000-2	Materials and Supplies	(3)	
01-100-062-4560-003	4560-100-170000-3	Services Other Than Personal	(6)	
01-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges	(6)	
01-100-062-4560-005	4560-100-170000-7	Additions, Improvements and Equipment	(2)	
		Total Appropriation, Private Sector Labor Relations		*488*
		Total Appropriation, Manpower and Employment Services		*42,220*
		(From General Fund)		*39,780*
		(From Casino Revenue Fund)		*2,440*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
17. PRIVATE SECTOR LABOR RELATIONS
4560. STATE BOARD OF MEDIATION

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

01-100-062-4535-001 *01-100-062-4535-002* *01-100-062-4535-003* *01-100-062-4535-004* *01-100-062-4535-005*	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
01-100-062-4535-001 *01-100-062-4535-002* *01-100-062-4535-003* *01-100-062-4535-004* *01-100-062-4535-005*	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
01-100-062-4545-269 *01-100-062-4545-271*	4545-101-091050-5 4545-101-091060-5	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C.34:15D-1 et seq.), the Commissioner of the Department of Labor, in consultation with the Director of the Division of Budget and Accounting, may allocate an additional amount, not to exceed $10,000,000, from the balance in the Workforce Development Partnership Fund to adequately fund the Customized Training program.
		Notwithstanding any law to the contrary, an amount not to exceed $5,500,000 is appropriated from the Workforce Development Partnership Fund, established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9) as the State match to the federal Welfare to Work Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C34:15D-1 et seq.), an amount not to exceed $500,000 is authorized from the balance in the Workforce Development Partnership Fund to be used by the department to promote training of women and minorities in the construction trades, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4550-011 *01-100-062-4550-012* *01-100-062-4550-013* *01-100-062-4550-014* *01-100-062-4550-016*	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "unemployment compensation law," R.S.43:21-1 et seq., such amounts as may be necessary to implement technology improvements in the Workplace Standards Program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4550-084	4550-100-121100-5	In addition to the amount appropriated hereinabove for the Public Works Contractor Registration Act, there is appropriated an amount not to exceed $1,600,000 for the Public Works Contractor Registration Program and related costs associated with the Public School Facilities Construction Program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5a-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the "Worker and Community Right To Know Trust Fund". If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the "Worker and Community Right To Know Fund" such additional sums, not to exceed $8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000 4550-440-124040	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
01-100-062-4560-001 *01-100-062-4560-002* *01-100-062-4560-003* *01-100-062-4560-004* *01-100-062-4560-005*	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

Language -- Grants-In-Aid - General Fund

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
17. PRIVATE SECTOR LABOR RELATIONS
4560. STATE BOARD OF MEDIATION

Language -- Grants-In-Aid - General Fund

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $9,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 2000, are appropriated for Sheltered Workshop Support.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Labor, effective July 1, 2000.

From the amounts provided hereinabove for Cost of Living Adjustments - Sheltered Workshops, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

Amounts appropriated hereinabove for the Supported Employment Services Account shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Labor	***80,200***
Totals by Category:	
Direct State Services	***56,469***
Grants-In-Aid	***23,731***
Totals by Fund:	
General Fund	***77,760***
Casino Revenue Fund	***2,440***

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
06. STATE POLICE OPERATIONS
1200. DIVISION OF STATE POLICE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(134,141)	
01-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(17,913)	
01-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(4,515)	
01-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(5,241)	
01-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(4,728)	
		Special Purpose:		
01-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,988)	
01-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(962)	
01-100-066-1200-632	1200-101-060580-5	Noncriminal Records Checks	(1,014)	
01-100-066-1200-605	1200-100-061190-5	COPS Universal Grant-State Match	(916)	
01-100-066-1200-622	1200-100-061400-5	Megan's Law DNA Testing	(200)	
01-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,500)	
01-100-066-1200-730	1200-100-061820-5	Additional 70 Troopers	(2,663)	
01-100-066-1200-768	1200-100-066740-5	State Police Federal Monitor	(500)	
01-100-066-1200-763	1200-100-066750-5	State Police Community Policing Initiative	(196)	
01-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(14,386)	
		Subtotal Appropriation, Direct State Services		190,863

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)	
		Subtotal Appropriation, Grants-in-Aid		265

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-066-1200-399	1200-590-061210-7	Critical Repairs/Rehabilition, Divisionwide	(300)	
01-100-066-1200-476	1200-590-061300-7	Roads, Approaches, Parking	(145)	
01-100-066-1200-535	1200-590-061320-7	Hazardous Materials Removal and Fire Safety Projects	(300)	
01-100-066-1200-749	1200-590-061340-7	Purchase of Three Helicopters	(8,700)	
01-100-066-1200-602	1200-590-061370-7	State Police Radio Replacements	(1,900)	
01-100-066-1200-694	1200-590-061930-7	Roof Replacement, Various Facilities	(240)	
		Subtotal Appropriation, Capital Construction		11,585
		Total Appropriation, State Police Operations		*202,713*

09. CRIMINAL JUSTICE
1020. DIVISION OF CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(18,221)	
01-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(311)	
01-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(638)	
01-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(447)	
		Special Purpose:		
01-100-066-1020-325	1020-100-090090-5	Criminal Justice - Corruption Prosecution Expansion	(700)	
01-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(1,500)	
01-100-066-1020-302	1020-100-090970-5	Human Relations Council	(250)	
01-100-066-1020-303	1020-100-093450-5	Government Integrity and Corruption Unit	(650)	
01-100-066-1020-247	1020-100-094550-5	Health Insurance Fraud Unit	(1,500)	
01-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)	
01-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(375)	
		Subtotal Appropriation, Direct State Services		24,948

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
09. CRIMINAL JUSTICE
1020. DIVISION OF CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-066-1020-326	1020-140-090980-61	Community Justice Grant	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		1,000

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-066-1020-320	1020-150-090930-60	Trigger Lock County Program	(90)	
01-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(3,600)	
		Subtotal Appropriation, State Aid		3,690
		Total Appropriation, Criminal Justice		*29,638*

11. STATE MEDICAL EXAMINER
1050. OFFICE OF STATE MEDICAL EXAMINER

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(222)	
		Total Appropriation, State Medical Examiner		*222*

30. GAMING ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(21,446)	
01-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(830)	
01-490-066-1460-001	1460-490-300000-19	Employee Benefits (CCF)	(5,273)	
01-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(389)	
01-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,857)	
01-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,440)	
		Special Purpose:		
01-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,185)	
01-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(431)	
		Total Appropriation, Gaming Enforcement		*33,851*

99. ADMINISTRATION AND SUPPORT SERVICES
1200. DIVISION OF STATE POLICE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(12,200)	
01-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(892)	
01-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)	
01-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(102)	
01-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(93)	
		Special Purpose:		
01-100-066-1200-145	1200-100-990070-5	State Police Recruit Training	(1,800)	
01-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity	(193)	
01-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)	
01-100-066-1200-731	1200-100-996710-5	State Police Cadet Pilot Program	(174)	
01-100-066-1200-721	1200-100-996720-5	Additional 85 Civilian Staff - Trooper Redeployment	(3,250)	
01-100-066-1200-722	1200-100-996730-5	State Police Technology Enhancements	(600)	
01-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures	(3,450)	
		Subtotal Appropriation, Direct State Services		25,142

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
99. ADMINISTRATION AND SUPPORT SERVICES
1200. DIVISION OF STATE POLICE

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-066-1200-732	1200-150-994460-60	N.C.I.C. Local Law Enforcement Assistance	(2,600)	
		Subtotal Appropriation, State Aid		2,600

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-066-1200-750	1200-590-996730-7	State Police Technology Enhancements	(16,700)	
01-100-066-1200-751	1200-590-998110-7	Facility Renovations, Gender Accommodations	(2,110)	
01-100-066-1200-752	1200-590-998120-7	HVAC Replacements, Statewide	(300)	
01-100-066-1200-753	1200-590-998130-7	Building 15, HVAC Duct Replacements	(600)	
01-100-066-1200-754	1200-590-998140-7	Dynamometer Installations	(310)	
		Subtotal Appropriation, Capital Construction		20,020
		Total Appropriation, Administration and Support Services		*47,762*
		Total Appropriation, Law Enforcement		*314,186*
		(From General Fund)		*280,335*
		(From Casino Control Fund)		*33,851*

Language -- Direct State Services - General Fund

1020-101-095100-0 The unexpended balance as of June 30, 2000 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

1020-100-095160-0 There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

1020-100-095170-5
1020-100-095180-5 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

1020-300-090000-0 The unexpended balance as of June 30, 2000 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020-300-090000-0 Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1200-100-060000-0 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

1200-100-060000-0 Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

1200-100-060000-0 In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed $1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

01-100-066-1200-166 1200-101-060520-5 The unexpended balance as of June 30, 2000 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-066-1200-725 1200-140-061800-61 The unexpended balance as of June 30, 2000 in the Division of State Police TRAK - Technology to Recover Abducted Kids Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Language -- Grants-In-Aid - General Fund

01-100-066-1200-166	1200-101-060520-5	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200-416-060220-0	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2000, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-632	1200-101-060580-5	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
01-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2000 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-631	1200-101-060400-5	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2000 in the Nuclear Emergency Response Program account is appropriated.
	1200-444-060000-0	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
01-100-066-1200-145	1200-100-990070-5	The unexpended balance as of June 30, 2000 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-990000-0	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-100-090000-0 1050-100-110000-0 1200-100-990000-0	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
	1200-419-066190-0	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 2000, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-003	1200-100-060000-2	The unexpended balance as of June 30, 2000 in the Division of State Police not to exceed $1,700,000 in the Materials and Supplies account is appropriated for the purchase of weapons subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-599	1200-100-994440-5	The unexpended balance as of June 30, 2000 in the Division of State Police NCIC 2000 account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1200-763	1200-100-066750-5 1020-418-090940-0	The amount appropriated hereinabove for State Police Community Policing Initiative shall be paid from the "Safe Neighborhoods Services Fund" established pursuant to section 5 of P.L. 1993, c.220 (C.52:17B-163).

Language -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
03. OFFICE OF HIGHWAY TRAFFIC SAFETY
1160. OFFICE OF HIGHWAY TRAFFIC SAEFTY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(338)	
		Total Appropriation, Office of Highway Traffic Safety		*338*

17. ELECTION LAW ENFORCEMENT
1420. ELECTION LAW ENFORCEMENT COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(1,734)	
01-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(49)	
01-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(433)	
01-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)	
		Special Purpose:		
01-100-066-1420-012	1420-100-170020-5	Gubernatorial Public Finance Program	(600)	
01-100-066-1420-021	1420-100-170060-5	Systems Staff - Election Law Enforcement	(385)	
01-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)	
01-496-066-1420-001	1420-496-175100-5	Public Financing of the Gubernatorial Primary and General Election (GEF)	(7,000)	
01-100-066-1420-007	1420-100-170000-7	Additions, Improvements and Equipment	(360)	
		Total Appropriation, Election Law Enforcement		*10,578*
		(From General Fund)		*3,578*
		(From Gubenatorial Elections Fund)		*7,000*

20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS
1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(397)	
01-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(11)	
01-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(43)	
01-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(2)	
01-100-066-1450-005	1450-100-200000-7	Additions, Improvements and Equipment	(45)	
		Total Appropriation, Review and Enforcement of Ethical Standards		*498*

21. REGULATION OF ALCOHOLIC BEVERAGES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1400-001	1400-100-210000-12	Salaries and Wages	(953)	
01-100-066-1400-002	1400-100-210000-2	Materials and Supplies	(50)	
01-100-066-1400-003	1400-100-210000-3	Services Other Than Personal	(166)	
01-100-066-1400-004	1400-100-210000-4	Maintenance and Fixed Charges	(36)	
01-100-066-1400-006	1400-100-210000-7	Additions, Improvements and Equipment	(55)	
		Total Appropriation, Regulation of Alcoholic Beverages		*1,260*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
25. ELECTION MANAGEMENT AND COORDINATION
1421. ELECTION MANAGEMENT AND COORDINATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1421-005	1421-100-250000-12	Salaries and Wages	(314)	
01-100-066-1421-006	1421-100-250000-2	Materials and Supplies	(104)	
01-100-066-1421-007	1421-100-250000-3	Services Other Than Personal	(92)	
		Total Appropriation, Election Management and Coordination		*510*
		Total Appropriation, Special Law Enforcement Activities		*13,184*
		(From General Fund)		*6,184*
		(From Gubenatorial Elections Fund)		*7,000*

Language -- Direct State Services - General Fund

01-100-066-1160-005 1160-100-030020-5 The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2000, is appropriated for such highway safety projects.

1400-100-210000-0 Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

1400-100-210000-0 Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

1410-447-220000-0 From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1420-100-170000-0 All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1420-100-170030-0 Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1480-457-270000-0 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

1421-101-250000-0 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2000 of those receipts are appropriated for the costs of making such examinations.

Language -- Direct State Services - Gubernatorial Elections Fund

01-496-066-1420-001 1420-496-175100-5 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
34. JUVENILE COMMUNITY PROGRAMS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(14,002)	
01-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,154)	
01-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(978)	
01-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(515)	
		Special Purpose:		
01-100-066-1500-158	1500-100-340200-5	Juvenile Services-Public Defender Pilot Project	(184)	
01-100-066-1500-159	1500-100-341700-5	Step Down Program-State Match	(70)	
01-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(770)	
01-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)	
01-100-066-1500-161	1500-100-345680-5	State Incentive Program	(186)	
01-100-066-1500-162	1500-100-347280-5	Turrell Special Needs Unit	(728)	
01-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(337)	
01-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(79)	
		Subtotal Appropriation, Direct State Services		19,045

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-066-1500-186	1500-140-340020-61	Playwrights Theatre of New Jersey	(90)	
01-100-066-1500-187	1500-140-340030-61	New Jersey Association of County Youth Services Commissions	(150)	
01-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,358)	
01-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(3,741)	
01-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(7,348)	
01-100-066-1500-168	1500-140-342010-61	State Incentive Program	(3,132)	
01-100-066-1500-120	1500-140-342310-61	Expansion of Delinquency Programs--Boys and Girls Clubs of New Jersey	(500)	
01-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(260)	
01-100-066-1500-155	1500-140-343450-61	Salary Supplement for Direct Service Workers	(238)	
01-100-066-1500-022	1500-140-345050-61	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	(38)	
01-100-066-1500-134	1500-140-345070-61	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	(163)	
		Subtotal Appropriation, Grants-in-Aid		18,018
		Total Appropriation, Juvenile Community Programs		*37,063*

1500. DIVISION OF JUVENILE SERVICES
40. AFTERCARE PROGRAMS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(2,757)	
01-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(304)	
01-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(816)	
01-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(242)	
01-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(98)	
		Total Appropriation, Aftercare Programs		*4,217*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(3,379)	
01-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(212)	
01-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(134)	
01-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(190)	
		Special Purpose:		
01-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(406)	
01-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(1,442)	
01-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(17)	
		Subtotal Appropriation, Direct State Services		5,780

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-066-1500-035	1500-590-990440-7	Fire, Health and Safety Projects, Various Sites	(903)	
01-100-066-1500-144	1500-590-990442-7	Suicide Prevention Improvements	(1,000)	
01-100-066-1500-152	1500-590-990451-7	Renovation of Warren Residential Center	(254)	
01-100-066-1500-077	1500-590-990570-7	Roof Replacements, Statewide	(1,200)	
01-100-066-1500-039	1500-590-990810-7	Critical Repairs, Juvenile Services Facilities	(1,180)	
01-100-066-1500-045	1500-590-991350-7	Facility Renovations, Juvenile Residential Centers	(500)	
01-100-066-1500-107	1500-590-996530-7	Electrical Service Upgrade - NJTSB	(1,800)	
01-100-066-1500-111	1500-590-997460-7	Upgrade Telecommunication System, Statewide	(300)	
01-100-066-1500-173	1500-590-998150-7	Construct New Laundry Facility at Jamesburg	(50)	
01-100-066-1500-174	1500-590-998160-7	Repair Chapel at Jamesburg	(50)	
01-100-066-1500-175	1500-590-998170-7	Sewer Connection Fee for Johnstone	(380)	
01-100-066-1500-176	1500-590-998180-7	Electrical Upgrades and Generator Replacements at Jamesburg	(1,116)	
01-100-066-1500-177	1500-590-998190-7	Sewer Plant Improvements, A/E Study, Jamesburg	(300)	
01-100-066-1500-178	1500-590-998410-7	Security Enhancements, Various Facilities	(200)	
01-100-066-1500-179	1500-590-998420-7	Redesignation of 324 Bed Facility at Jamesburg	(300)	
01-100-066-1500-180	1500-590-998430-7	Indoor Air Quality Improvements, HVAC, Various Facilities	(160)	
01-100-066-1500-181	1500-590-998440-7	Construct Vocational Buildings at Warren and Green	(236)	
01-100-066-1500-182	1500-590-998450-7	Construct Maintenance Storage Building at Bordentown	(118)	
01-100-066-1500-183	1500-590-998460-7	Construct New Septic System at Green Residential Center	(472)	
01-100-066-1500-184	1500-590-998470-7	Renovate Track and Field Complex at Johnstone	(100)	
		Subtotal Appropriation, Capital Construction		10,619
		Total Appropriation, Administration and Support Services		*16,399*
		Total Appropriation, Division of Juvenile Services		*57,679*

Language -- Grants-In-Aid - General Fund

01-100-066-1500-022 1500-140-345050-61
01-100-066-1500-134 1500-140-345070-61

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2000.

01-100-066-1500-155 1500-140-343450-61

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2000.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(13,033)	
01-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)	
01-100-066-1505-003	1505-100-350000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Institutional Control and Supervision		*13,116*

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
36. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(2,330)	
01-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)	
01-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(490)	
01-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(2,199)	
01-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(64)	
		Total Appropriation, Institutional Care and Treatment		*5,100*

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(1,766)	
01-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)	
01-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,256)	
01-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(14)	
01-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(550)	
		Special Purpose:		
01-100-066-1505-023	1505-100-990000-5	Administration and Support Services	(2)	
01-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(97)	
		Total Appropriation, Administration and Support Services		*3,695*
		Total Appropriation, New Jersey Training School for Boys		*21,911*

Language -- Direct State Services - General Fund

1505-429-360060-0 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2000 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1510. JUVENILE MEDIUM SECURITY CENTER
35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(6,945)	
01-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(34)	
01-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(170)	
		Special Purpose:		
01-100-066-1510-004	1510-100-350170-5	Juvenile Boot Camp	(3,933)	
01-100-066-1510-006	1510-100-350210-5	Female Secure Care Program - Johnstone	(2,800)	
01-100-066-1510-050	1510-100-357300-5	Hayes Unit Expansion-Johnstone	(2,581)	
01-100-066-1510-051	1510-100-357310-5	144 Bed Secure Facility	(2,729)	
01-100-066-1510-052	1510-100-357320-5	Mental Health Unit-State Match	(66)	
01-100-066-1510-002	1510-100-350000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Institutional Control and Supervision		*19,279*

1510. JUVENILE MEDIUM SECURITY CENTER
36. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(681)	
01-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(7)	
01-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(115)	
01-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(443)	
01-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(13)	
		Total Appropriation, Institutional Care and Treatment		*1,259*

1510. JUVENILE MEDIUM SECURITY CENTER
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(1,226)	
01-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)	
01-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(174)	
01-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)	
01-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(99)	
		Special Purpose:		
01-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(702)	
01-100-066-1510-025	1510-100-990000-7	Additions, Improvements and Equipment	(100)	
		Total Appropriation, Administration and Support Services		*2,326*
		Total Appropriation, Juvenile Medium Security Center		*22,864*
		Total Appropriation, Juvenile Services		*102,454*

Language -- Direct State Services - General Fund

1510-100-350000-0 In addition to the amount hereinabove, such funds from other Juvenile Justice Commission facility appropriations shall be transferred as are required to cover operational costs of new facilities constructed for the Juvenile Medium Security Center, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
88. CENTRAL LIBRARY SERVICES
1000. OFFICE OF THE ATTORNEY GENERAL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1000-001	1000-100-880000-12	Salaries and Wages	(233)	
01-100-066-1000-002	1000-100-880000-2	Materials and Supplies	(288)	
01-100-066-1000-003	1000-100-880000-3	Services Other Than Personal	(61)	
01-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges	(4)	
		Total Appropriation, Central Library Services		*586*

99. ADMINISTRATION AND SUPPORT SERVICES
1000. OFFICE OF THE ATTORNEY GENERAL

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(5,813)	
01-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)	
01-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(330)	
01-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(84)	
		Special Purpose:		
01-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(198)	
01-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(83)	
		Total Appropriation, Administration and Support Services		*6,582*
		Total Appropriation, Central Planning, Direction and Management		*7,168*

Language -- Direct State Services - General Fund

1000-459-991230-0 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of $2,000,000 up to $1,900,000 shall lapse to the General Fund.

1000-459-991230-0 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2000 and February 1, 2001, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000-460-991250-0 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2000, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

1000-100-996750-5 Notwithstanding the provisions of any law to the contrary, of the amount appropriated in the Youth Trauma Initiative special purpose account in the Department of Health and Senior Services, an amount not to exceed $250,000 shall be transferred to the Department of Law and Public Safety, Commission to Deter Criminal Activity for costs associated with a media campaign to reduce youth and school violence in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
12. LEGAL SERVICES
1010. DIVISION OF LAW

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(16,359)	
01-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(122)	
01-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(721)	
01-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(262)	
01-100-066-1010-007	1010-100-120000-7	Additions, Improvements and Equipment	(33)	
		Total Appropriation, Legal Services		*17,497*
		Total Appropriation, General Government Services		*17,497*

Language -- Direct State Services - General Fund

1010-100-120000-0
1010-100-120020-0
1010-100-121200-0
1010-101-125000-0

In addition to the $36,774,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

1010-100-120000-0
1010-100-120020-0
1010-100-121200-0
1010-101-125000-0

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

1010-100-120000-0
1010-100-120020-0
1010-100-121200-0
1010-101-125000-0

The unexpended balances as of June 30, 2000 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
14. CONSUMER AFFAIRS
1310. DIVISION OF CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,739)	
01-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(60)	
01-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(849)	
01-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(55)	
		Special Purpose:		
01-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,390)	
01-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(5,398)	
01-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)	
01-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(695)	
01-100-066-1310-007	1310-100-140000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Consumer Affairs		*12,808*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1320. BOARD OF ACCOUNTANCY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1320-008	1320-101-150000-12	Salaries and Wages	(118)	
01-100-066-1320-009	1320-101-150000-2	Materials and Supplies	(22)	
01-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(449)	
01-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(91)	
01-100-066-1320-012	1320-101-150000-7	Additions, Improvements and Equipment	(11)	
		Total Appropriation, Board of Accountancy		*691*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1321-009	1321-101-150000-12	Salaries and Wages	(330)	
01-100-066-1321-010	1321-101-150000-2	Materials and Supplies	(30)	
01-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(16)	
01-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(49)	
01-100-066-1321-013	1321-101-150000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Board of Architects and Certified Landscape Architects		*435*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1322. BOARD OF DENTISTRY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1322-008	1322-101-150000-12	Salaries and Wages	(117)	
01-100-066-1322-009	1322-101-150000-2	Materials and Supplies	(12)	
01-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(497)	
01-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(85)	
01-100-066-1322-012	1322-101-150000-7	Additions, Improvements and Equipment	(14)	
		Total Appropriation, Board of Dentistry		*725*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1323. BOARD OF MORTUARY SCIENCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1323-008	1323-101-150000-12	Salaries and Wages	(41)	
01-100-066-1323-009	1323-101-150000-2	Materials and Supplies	(6)	
01-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(158)	
01-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(34)	
01-100-066-1323-012	1323-101-150000-7	Additions, Improvements and Equipment	(5)	
		Total Appropriation, Board of Mortuary Science		*244*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1324-008	1324-101-150000-12	Salaries and Wages	(43)	
01-100-066-1324-009	1324-101-150000-2	Materials and Supplies	(70)	
01-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(561)	
01-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(110)	
01-100-066-1324-012	1324-101-150000-7	Additions, Improvements and Equipment	(14)	
		Total Appropriation, Board of Professional Engineers and Land Surveyors		*798*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1325. BOARD OF MEDICAL EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1325-014	1325-101-150000-12	Salaries and Wages	(361)
01-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(75)
01-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(2,960)
01-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(249)
01-100-066-1325-018	1325-101-150000-7	Additions, Improvements and Equipment	(25)
		Total Appropriation, Board of Medical Examiners	*3,670*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1326. BOARD OF NURSING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1326-008	1326-101-150000-12	Salaries and Wages	(422)
01-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(68)
01-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(14)
01-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(65)
01-491-066-1326-003	1326-491-151090-2	Materials and Supplies (CRFD)	(2)
01-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(2,078)
01-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(7)
01-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(315)
		Special Purpose:	
01-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(1,595)
01-100-066-1326-012	1326-101-150000-7	Additions, Improvements and Equipment	(20)
01-491-066-1326-006	1326-491-151090-7	Additions, Improvements and Equipment (CRFD)	(1)
		Total Appropriation, Board of Nursing	*4,587*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1327. BOARD OF OPTOMETRISTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1327-008	1327-101-150000-12	Salaries and Wages	(47)
01-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(5)
01-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(176)
01-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(25)
01-100-066-1327-012	1327-101-150000-7	Additions, Improvements and Equipment	(4)
		Total Appropriation, Board of Optometrists	*257*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1328. BOARD OF PHARMACY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1328-008	1328-101-150000-12	Salaries and Wages	(144)
01-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(15)
01-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(905)
01-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(81)
01-100-066-1328-012	1328-101-150000-7	Additions, Improvements and Equipment	(5)
		Total Appropriation, Board of Pharmacy	*1,150*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1329. BOARD OF VETERINARY MEDICAL EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1329-008	1329-101-150000-12	Salaries and Wages	(28)	
01-100-066-1329-009	1329-101-150000-2	Materials and Supplies	(5)	
01-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(102)	
01-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(17)	
01-100-066-1329-012	1329-101-150000-7	Additions, Improvements and Equipment	(5)	
		Total Appropriation, Board of Veterinary Medical Examiners		*157*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1330. BOARD OF SHORTHAND REPORTING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1330-008	1330-101-150000-12	Salaries and Wages	(35)	
01-100-066-1330-009	1330-101-150000-2	Materials and Supplies	(4)	
01-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(34)	
01-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(2)	
01-100-066-1330-012	1330-101-150000-7	Additions, Improvements and Equipment	(1)	
		Total Appropriation, Board of Shorthand Reporting		*76*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1331-008	1331-101-150000-12	Salaries and Wages	(42)	
01-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(5)	
01-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(122)	
01-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(17)	
01-100-066-1331-012	1331-101-150000-7	Additions, Improvements and Equipment	(3)	
		Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians		*189*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1332-008	1332-101-150000-12	Salaries and Wages	(284)	
01-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(24)	
01-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,485)	
01-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(220)	
01-100-066-1332-012	1332-101-150000-7	Additions, Improvements and Equipment	(16)	
		Total Appropriation, Board of Cosmetology and Hairstyling		*2,029*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1333. BOARD OF PROFESSIONAL PLANNERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1333-008	1333-101-150000-12	Salaries and Wages	(26)	
01-100-066-1333-009	1333-101-150000-2	Materials and Supplies	(5)	
01-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(71)	
01-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges	(18)	
		Total Appropriation, Board of Professional Planners		*120*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1334-008	1334-101-150000-12	Salaries and Wages	(50)	
01-100-066-1334-009	1334-101-150000-2	Materials and Supplies	(15)	
01-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(344)	
01-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(64)	
01-100-066-1334-012	1334-101-150000-7	Additions, Improvements and Equipment	(8)	
		Total Appropriation, Board of Examiners of Electrical Contractors		*481*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1335. BOARD OF PSYCHOLOGICAL EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1335-008	1335-101-150000-12	Salaries and Wages	(65)	
01-100-066-1335-009	1335-101-150000-2	Materials and Supplies	(8)	
01-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(328)	
01-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(26)	
01-100-066-1335-012	1335-101-150000-7	Additions, Improvements and Equipment	(4)	
		Total Appropriation, Board of Psychological Examiners		*431*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1336-008	1336-101-150000-12	Salaries and Wages	(55)	
01-100-066-1336-009	1336-101-150000-2	Materials and Supplies	(14)	
01-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(220)	
01-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(36)	
01-100-066-1336-012	1336-101-150000-7	Additions, Improvements and Equipment	(6)	
		Total Appropriation, Board of Examiners of Master Plumbers		*331*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1337-007	1337-101-150000-12	Salaries and Wages	(41)	
01-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(3)	
01-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(94)	
01-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(10)	
01-100-066-1337-011	1337-101-150000-7	Additions, Improvements and Equipment	(2)	
		Total Appropriation, Board of Marriage Counselor Examiners		*150*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1338. BOARD OF CHIROPRACTIC EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1338-008	1338-101-150000-12	Salaries and Wages	(85)
01-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(7)
01-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(350)
01-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(36)
01-100-066-1338-012	1338-101-150000-7	Additions, Improvements and Equipment	(3)
		Total Appropriation, Board of Chiropractic Examiners	*481*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1339-008	1339-101-150000-12	Salaries and Wages	(101)
01-100-066-1339-009	1339-101-150000-2	Materials and Supplies	(3)
01-100-066-1339-010	1339-101-150000-3	Services Other Than Personal	(99)
01-100-066-1339-011	1339-101-150000-4	Maintenance and Fixed Charges	(22)
01-100-066-1339-012	1339-101-150000-7	Additions, Improvements and Equipment	(3)
		Total Appropriation, Board of Public Movers and Warehousemen	*228*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1340. BOARD OF PHYSICAL THERAPY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1340-008	1340-101-150000-12	Salaries and Wages	(61)
01-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(5)
01-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(144)
01-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(35)
01-100-066-1340-012	1340-101-150000-7	Additions, Improvements and Equipment	(1)
		Total Appropriation, Board of Physical Therapy	*246*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1341-008	1341-101-150000-12	Salaries and Wages	(7)
01-100-066-1341-009	1341-101-150000-2	Materials and Supplies	(2)
01-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(59)
01-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(17)
01-100-066-1341-012	1341-101-150000-7	Additions, Improvements and Equipment	(2)
		Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee	*87*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1342. STATE REAL ESTATE APPRAISER BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1342-008	1342-101-150000-12	Salaries and Wages	(217)
01-100-066-1342-009	1342-101-150000-2	Materials and Supplies	(5)
01-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(35)
01-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(50)
01-100-066-1342-012	1342-101-150000-7	Additions, Improvements and Equipment	(5)
		Total Appropriation, State Real Estate Appraiser Board	*312*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1343. STATE BOARD OF RESPIRATORY CARE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1343-008	1343-101-150000-12	Salaries and Wages	(134)
		Total Appropriation, State Board of Respiratory Care	*134*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1344. STATE BOARD OF SOCIAL WORK EXAMINERS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1344-008	1344-101-150000-12	Salaries and Wages	(279)
01-100-066-1344-009	1344-101-150000-2	Materials and Supplies	(5)
01-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(133)
01-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(70)
01-100-066-1344-012	1344-101-150000-7	Additions, Improvements and Equipment	(3)
		Total Appropriation, State Board of Social Work Examiners	*490*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1345. ORTHOTICS AND PROSTHETICS BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1345-005	1345-101-150000-12	Salaries and Wages	(23)
01-100-066-1345-003	1345-101-150000-2	Materials and Supplies	(2)
01-100-066-1345-004	1345-101-150000-4	Maintenance and Fixed Charges	(5)
01-100-066-1345-006	1345-101-150000-7	Additions, Improvements and Equipment	(2)
		Total Appropriation, Orthotics and Prosthetics Board	*32*

15. OPERATION OF STATE PROFESSIONAL BOARDS
1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-066-1346-002	1346-101-150000-12	Salaries and Wages	(23)
01-100-066-1346-003	1346-101-150000-2	Materials and Supplies	(5)
01-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(22)
01-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges	(7)
		Total Appropriation, Occupational Therapy and Therapy Assistants	*57*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1347. NEW JERSEY CEMETERY BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1347-004	1347-101-150000-12	Salaries and Wages	(44)	
01-100-066-1347-005	1347-101-150000-2	Materials and Supplies	(10)	
01-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(75)	
01-100-066-1347-006	1347-101-150000-4	Maintenance and Fixed Charges	(6)	
01-100-066-1347-007	1347-101-150000-7	Additions, Improvements and Equipment	(5)	
		Total Appropriation, New Jersey Cemetery Board		*140*
		Total Appropriation, Operation of State Professional Boards		*18,728*
		(From General Fund)		*18,636*
		(From Casino Revenue Fund)		*92*

16. PROTECTION OF CIVIL RIGHTS
1350. DIVISION ON CIVIL RIGHTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(3,924)	
01-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)	
01-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(346)	
01-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(153)	
		Special Purpose:		
01-100-066-1350-033	1350-100-160160-5	Civil Rights Case Tracking System	(350)	
01-100-066-1350-007	1350-100-160000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Protection of Civil Rights		*4,842*

19. VICTIMS OF CRIME COMPENSATION BOARD
1440. VICTIMS OF CRIME COMPENSATION BOARD

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,604)	
01-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)	
01-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(61)	
01-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)	
		Special Purpose:		
01-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,630)	
01-100-066-1440-029	1440-100-190110-5	Victims of Crime Outreach Program	(150)	
01-100-066-1440-006	1440-100-190000-7	Additions, Improvements and Equipment	(2)	
		Total Appropriation, Victims of Crime Compensation Board		*5,486*
		Total Appropriation, Protection of Citizens' Rights		*41,864*
		(From General Fund)		*41,772*
		(From Casino Revenue Fund)		*92*

Language -- Direct State Services - General Fund

1310-100-140000-0 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-140000-0 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310-100-140000-0 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

	1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2000, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142090-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145310-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1310-041	1310-101-145200-5	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
01-100-066-1310-041	1310-101-145200-5	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived from penalties and the unexpended balance as of June 30, 2000 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-0 To 1347-101-150000-0	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1326-014	1326-101-150100-5	Of the amounts appropriated hereinabove for Personal Care Attendants - Background Checks, such sums as may be necessary shall be transferred to the Department of Health and Senior Services, Nursing Home Background Check account, subject to the approval of the Director of the Division of Budget and Accounting.
	1350-100-160000-0	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-0	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-0	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-066-1440-021	1440-101-190010-5	The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
01-100-066-1440-021	1440-100-190000-0 1440-101-190010-5	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2000 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to $1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-0 1440-101-190030-0	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2000 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2000 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

01-100-066-1020-093 1020-101-095100-5
01-100-066-1440-021 1440-101-190010-5

The unexpended balances as of June 30, 2000 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Language -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Total Appropriation, Department of Law and Public Safety	***496,353***
Totals by Category:	
Direct State Services	***428,556***
Grants-In-Aid	***19,283***
State Aid	***6,290***
Capital Construction	***42,224***
Totals by Fund:	
General Fund	***455,410***
Casino Control Fund	***33,851***
Casino Revenue Fund	***92***
Gubenatorial Elections Fund	***7,000***

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3620-009	3620-100-400000-12	Salaries and Wages	(2,763)	
01-100-067-3620-010	3620-100-400000-2	Materials and Supplies	(1,126)	
01-100-067-3620-011	3620-100-400000-3	Services Other Than Personal	(237)	
01-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges	(919)	
		Special Purpose:		
01-100-067-3620-170	3620-100-400010-5	Newark Armory, City of Newark Drum and Bugle Corps	(20)	
01-100-067-3620-195	3620-100-400060-5	Air National Guard - Expanded Recruitment	(100)	
01-100-067-3620-194	3620-100-400100-5	US National Guard Association Annual Conference	(250)	
01-100-067-3620-191	3620-100-402300-5	Weapons of Mass Destruction Program	(280)	
01-100-067-3620-164	3620-100-408000-5	New Jersey National Guard Challenge Youth Program	(864)	
01-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(887)	
01-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	(178)	
		Subtotal Appropriation, Direct State Services		7,624

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-067-3620-129	3620-140-405000-61	Civil Air Patrol	(35)	
		Subtotal Appropriation, Grants-in-Aid		35
		Total Appropriation, New Jersey National Guard Support Services		*7,659*

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS
3600. CENTRAL OPERATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(412)	
01-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(95)	
01-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(16)	
01-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(54)	
		Total Appropriation, Joint Training Center Management and Operations		*577*

99. ADMINISTRATION AND SUPPORT SERVICES
3600. CENTRAL OPERATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(3,957)	
01-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(36)	
01-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	(238)	
01-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(80)	
		Special Purpose:		
01-100-067-3600-037	3600-100-990040-5	Affirmative Action and Equal Employment Opportunity	(5)	
01-100-067-3600-035	3600-100-990000-7	Additions, Improvements and Equipment	(1)	
		Subtotal Appropriation, Direct State Services		4,317

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES
3600. CENTRAL OPERATIONS

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-067-3600-126	3600-590-990010-7	Fire and Life Safety, Statewide	(750)	
01-100-067-3600-130	3600-590-990060-7	Renovations and Improvements, Statewide	(450)	
01-100-067-3600-133	3600-590-990090-7	Preservation of Existing Structures	(550)	
01-100-067-3600-142	3600-590-990120-7	Infrastructure Projects, Statewide	(400)	
01-100-067-3600-143	3600-590-990130-7	Environmental Projects, Statewide	(500)	
01-100-067-3600-144	3600-590-990170-7	Rehabilitation of Headquarters Building	(2,420)	
		Subtotal Appropriation, Capital Construction		5,070
		Total Appropriation, Administration and Support Services		*9,387*
		Total Appropriation, Military Services		*17,623*

Language -- Direct State Services - General Fund

01-100-067-3620-021	3620-100-403000-5	The unexpended balance as of June 30, 2000 in the National Guard-State Active Duty account is appropriated for the same purpose.
01-100-067-3620-173	3620-100-408060-5	The unexpended balance as of June 30, 2000 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.
	3620-100-400000-0	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 2000 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(3,102)	
01-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(66)	
01-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(160)	
01-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(33)	
		Special Purpose:		
01-100-067-3610-089	3610-100-501100-5	Vietnam Memorial Perpetual Care	(150)	
01-100-067-3610-007	3610-100-501110-5	Vietnam Veterans Educational Center	(200)	
01-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	(136)	
01-100-067-3610-033	3610-100-505140-5	Governor's Veterans' Services Council	(5)	
01-100-067-3610-006	3610-100-500000-7	Additions, Improvements and Equipment	(7)	
		Subtotal Appropriation, Direct State Services		3,859

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(38)	
01-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(11)	
01-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(7)	
01-100-067-3610-104	3610-140-500150-61	Veterans Homeless Shelter, Burlington County	(35)	
01-100-067-3610-113	3610-140-500160-61	Family Service, Mount Holly - Veterans' Homeless Housing	(25)	
01-100-067-3610-114	3610-140-500170-61	Garden State Veterans Shelter	(25)	
01-100-067-3610-115	3610-140-501070-61	Women Veterans' Memorial Garden, Holmdel	(50)	
01-100-067-3610-116	3610-140-501080-61	Vietnam Veterans' Memorial Foundation, Inc. - Distance Learning Program	(90)	
01-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(300)	
01-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(5)	
01-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)	
01-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(267)	
01-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(300)	
		Subtotal Appropriation, Grants-in-Aid		1,199
		Total Appropriation, Veterans' Outreach and Assistance		*5,058*

3610. VETERANS' PROGRAM SUPPORT
70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(990)	
01-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(350)	
01-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(70)	
01-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(60)	
		Special Purpose:		
01-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(462)	
01-100-067-3610-051	3610-100-700000-7	Additions, Improvements and Equipment	(163)	
		Total Appropriation, Burial Services		*2,095*
		Total Appropriation, Veterans' Program Support		*7,153*

Language -- Direct State Services - General Fund

01-100-067-3610-089	3610-100-501100-5	The unexpended balance as of June 30, 2000 in the Vietnam Memorial Perpetual Care account is appropriated for the same purpose.
	3610-100-505000-0	The unexpended balance as of June 30, 2000 in the Korean Veterans Memorial account is appropriated for the same purpose.
	3610-100-505000-0	Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purpose of the Korean Veterans Memorial.
	3610-200-509000-0	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents, and the unexpended balances as of June 30, 2000, are appropriated for the same purpose.
	3610-100-700000-0	Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 2000 are appropriated for perpetual care and maintenance of burial plots and grounds at theBrigadier General Doyle Veterans' Memorial Cemetery.

Language -- Grants-In-Aid - General Fund

01-100-067-3610-055 01-100-067-3610-056 01-100-067-3610-057	3610-140-500060-61 3610-140-500100-61 3610-140-500120-61	The sums provided hereinabove and the unexpended balances as of June 30, 2000 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(9,583)
01-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(920)
01-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(556)
01-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(3)
01-100-067-3630-005	3630-100-200000-7	Additions, Improvements and Equipment	(40)
		Total Appropriation, Domiciliary and Treatment Services	*11,102*

3630. MENLO PARK VETERANS' MEMORIAL HOME
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(2,414)
01-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(1,041)
01-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(541)
01-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(234)
01-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(56)
		Total Appropriation, Administration and Support Services	*4,286*
		Total Appropriation, Menlo Park Veterans' Memorial Home	*15,388*

Language -- Direct State Services - General Fund

In addition to the amount hereinabove, there is appropriated an amount not to exceed $219,000, as the Director of the Division of Budget and Accounting shall determine, contingent upon approval by the federal Department of Veterans Affairs of a reimbursement for an adult day care program.

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-067-3640-001	3640-100-200000-12	Salaries and Wages	(10,175)
01-100-067-3640-002	3640-100-200000-2	Materials and Supplies	(925)
01-100-067-3640-003	3640-100-200000-3	Services Other Than Personal	(620)
01-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges	(26)
01-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment	(27)
		Total Appropriation, Domiciliary and Treatment Services	*11,773*

3640. PARAMUS VETERANS' MEMORIAL HOME
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-067-3640-018	3640-100-990000-12	Salaries and Wages	(2,447)
01-100-067-3640-019	3640-100-990000-2	Materials and Supplies	(700)
01-100-067-3640-020	3640-100-990000-3	Services Other Than Personal	(410)
01-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges	(158)
01-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment	(60)
		Total Appropriation, Administration and Support Services	*3,775*
		Total Appropriation, Paramus Veterans' Memorial Home	*15,548*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(9,817)	
01-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(1,054)	
01-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(348)	
01-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(5)	
01-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment	(35)	
		Total Appropriation, Domiciliary and Treatment Services		*11,259*

3650. VINELAND VETERANS' MEMORIAL HOME
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-067-3650-011	3650-100-990000-12	Salaries and Wages	(2,866)	
01-100-067-3650-012	3650-100-990000-2	Materials and Supplies	(562)	
01-100-067-3650-013	3650-100-990000-3	Services Other Than Personal	(204)	
01-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges	(171)	
01-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment	(80)	
		Subtotal Appropriation, Direct State Services		3,883

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-067-3650-036	3650-590-999120-7	Construction of Replacement Facility	(9,300)	
		Subtotal Appropriation, Capital Construction		9,300
		Total Appropriation, Administration and Support Services		*13,183*
		Total Appropriation, Vineland Veterans' Memorial Home		*24,442*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS

Language -- Direct State Services - General Fund

Balances on hand as of June 30, 2000 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2001 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Total Appropriation, Services to Veterans	*62,531*
Total Appropriation, Department of Military and Veterans' Affairs	***80,154***
Totals by Category:	
Direct State Services	***64,550***
Grants-In-Aid	***1,234***
Capital Construction	***14,370***
Totals by Fund:	
General Fund	***80,154***

Language -- Direct State Services - General Fund

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at Page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-068-2710-001	2710-100-010000-11	Merit System Board	(56)	
01-100-068-2710-001	2710-100-010000-12	Salaries and Wages	(2,665)	
01-100-068-2710-002	2710-100-010000-2	Materials and Supplies	(100)	
01-100-068-2710-003	2710-100-010000-3	Services Other Than Personal	(874)	
01-100-068-2710-004	2710-100-010000-4	Maintenance and Fixed Charges	(76)	
		Special Purpose:		
01-100-068-2710-008	2710-100-010030-5	Affirmative Action and Equal Employment Opportunity	(93)	
01-100-068-2710-006	2710-100-010000-7	Additions, Improvements and Equipment	(103)	
		Total Appropriation, Personnel Policy Development and General Administration		*3,967*

02. STATE AND LOCAL GOVERNMENT OPERATIONS
2720. STATE AND LOCAL GOVERNMENT OPERATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-068-2720-002	2720-100-020000-12	Salaries and Wages	(11,307)	
01-100-068-2720-003	2720-100-020000-2	Materials and Supplies	(209)	
01-100-068-2720-004	2720-100-020000-3	Services Other Than Personal	(2,752)	
01-100-068-2720-005	2720-100-020000-4	Maintenance and Fixed Charges	(57)	
		Special Purpose:		
01-100-068-2720-008	2720-100-020020-5	Microfilm Service Charges	(29)	
01-100-068-2720-013	2720-100-020070-5	Test Validation/Police Testing	(434)	
01-100-068-2720-006	2720-100-020000-7	Additions, Improvements and Equipment	(277)	
		Total Appropriation, State and Local Government Operations		*15,065*

04. MERIT SERVICES
2740. MERIT SYSTEM ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-068-2740-002	2740-100-040000-12	Salaries and Wages	(2,033)	
01-100-068-2740-003	2740-100-040000-2	Materials and Supplies	(14)	
01-100-068-2740-004	2740-100-040000-3	Services Other Than Personal	(91)	
01-100-068-2740-006	2740-100-040000-7	Additions, Improvements and Equipment	(33)	
		Total Appropriation, Merit Services		*2,171*

05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-068-2750-001	2750-100-050000-12	Salaries and Wages	(592)	
01-100-068-2750-002	2750-100-050000-2	Materials and Supplies	(22)	
01-100-068-2750-003	2750-100-050000-3	Services Other Than Personal	(48)	
01-100-068-2750-004	2750-100-050000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
01-100-068-2750-006	2750-100-050100-5	Americans with Disabilities Act	(60)	
01-100-068-2750-005	2750-100-050000-7	Additions, Improvements and Equipment	(149)	
		Total Appropriation, Equal Employment Opportunity and Affirmative Action		*877*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
07. HUMAN RESOURCE DEVELOPMENT INSTITUTE
2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-068-2770-001	2770-100-070000-12	Salaries and Wages	(3,107)	
01-100-068-2770-002	2770-100-070000-2	Materials and Supplies	(198)	
01-100-068-2770-003	2770-100-070000-3	Services Other Than Personal	(1,886)	
01-100-068-2770-004	2770-100-070000-4	Maintenance and Fixed Charges	(108)	
		Special Purpose:		
01-100-068-2770-019	2770-100-070060-5	Sexual Harassment Training Program	(750)	
01-100-068-2770-005	2770-100-070000-7	Additions, Improvements and Equipment	(9)	
		Total Appropriation, Human Resource Development Institute		*6,058*
		Total Appropriation, General Government Services		*28,138*

Language -- Direct State Services - General Fund

2720-100-020000-0 Receipts derived from fees charged to applicants for open competitive or promotional examinations and the unexpended fee balance as of June 30, 2000 not to exceed $600,000 collected from fire fighter examination receipts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2720-100-020000-0 The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any account to fund the State's unemployment insurance liability for the purpose of creating a "displaced workers pool" and funding the salaries of State employees scheduled to be laid off.

2720-100-020000-0 In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations for a "displaced worker pool" are appropriated for this purpose for State employees scheduled to be laid off.

2770-100-070000-0 Receipts derived from training services and any unexpended balance as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2770-100-070000-0 Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S. 11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Personnel	***28,138***
Totals by Category:	
Direct State Services	***28,138***
Totals by Fund:	
General Fund	***28,138***

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION
2400. COMMISSION ON HIGHER EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(881)	
01-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(13)	
01-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(114)	
01-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(18)	
01-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(6)	
		Subtotal Appropriation, Direct State Services		1,032

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2400-012	2400-140-800930-61	College Bound	(2,900)	
01-100-074-2400-027	2400-140-801010-61	Statewide Implementation of ARTSYS	(1,163)	
01-100-074-2400-028	2400-140-801020-61	Excellence in High Technology Workforce	(15,000)	
01-100-074-2400-029	2400-140-801030-61	Support for Statewide Network	(350)	
01-100-074-2400-030	2400-140-801040-61	Biomedical and Other Technology Research	(10,000)	
01-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(1,100)	
01-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students	(600)	
01-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(450)	
		Subtotal Appropriation, Grants-in-Aid		31,563
		Total Appropriation, Statewide Planning and Coordination for Higher Education		*32,595*

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS
2400. COMMISSION ON HIGHER EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(294)	
01-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(10)	
01-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(83)	
01-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(9)	
01-100-074-2400-010	2400-100-810000-7	Additions, Improvements and Equipment	(2)	
		Total Appropriation, Commission on Higher Education		*398*

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS
2401. EDUCATIONAL OPPORTUNITY FUND

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(21,910)	
01-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(11,385)	
01-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)	
01-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)	
		Total Appropriation, Educational Opportunity Fund		*34,097*
		Total Appropriation, Educational Opportunity Fund Programs		*34,495*

Language -- Grants-In-Aid - General Fund

01-100-074-2400-014 2400-140-801180-61
01-100-074-2400-015 2400-140-801250-61
01-100-074-2400-016 2400-140-801260-61

An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

01-100-074-2400-012 2400-140-800930-61

An amount not to exceed $60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS
2401. EDUCATIONAL OPPORTUNITY FUND

Language -- Grants-In-Aid - General Fund

01-100-074-2400-028 2400-140-801020-61 An amount not to exceed $25,000 of the Excellence in High Technology Workforce account is available for the administrative expenses of this program.

01-100-074-2400-025 2400-140-809160-61 The unexpended balances as of June 30, 2000 for the Minority Faculty Advancement Program are appropriated.

Language -- Grants-In-Aid - General Fund

01-100-074-2401-001 2401-140-810010-61
01-100-074-2401-002 2401-140-810020-61

Refunds from prior years to the Educational Opportunity Fund Program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY
45. STUDENT ASSISTANCE PROGRAMS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(1,303)	
01-100-074-2405-018	2405-100-450000-2	Materials and Supplies	(43)	
01-100-074-2405-019	2405-100-450000-3	Services Other Than Personal	(781)	
01-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
01-100-074-2405-027	2405-100-450010-5	Servicing of Governor's Teachers Scholarship Loans	(71)	
01-100-074-2405-032	2405-100-450060-5	College Savings Program Administration	(750)	
01-100-074-2405-021	2405-100-450000-7	Additions, Improvements and Equipment	(6)	
		Subtotal Appropriation, Direct State Services		2,976

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(1,337)	
01-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(157,844)	
01-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(65)	
01-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(7,562)	
01-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants-EOF Students	(620)	
01-100-074-2405-280	2405-140-450170-61	Miss New Jersey Educational Scholarship Program	(20)	
01-100-074-2405-293	2405-140-457390-61	Outstanding Scholar Recruitment Program	(11,400)	
		Subtotal Appropriation, Grants-in-Aid		178,848
		Total Appropriation, Student Assistance Programs		*181,824*
		Total Appropriation, Higher Education Student Assistance Authority		*181,824*

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the New Jersey Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the Authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of Authority bonds or other Authority obligations.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY
45. STUDENT ASSISTANCE PROGRAMS

Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances as of June 30, 2000, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

01-100-074-2405-007 2405-140-450070-61 Amounts from the unexpended balance as of June 30, 2000, including refunds recognized after July 31, 2000, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to all qualified applicants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants-EOF Students program and available federal Leveraging Educational Assistance Partnership funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to the Miss New Jersey Educational Scholarship Program, N.J.S. 18A:71B-25 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

01-100-074-2405-293 2405-140-457390-61 Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.

2410. RUTGERS, THE STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Capital Construction	(thousands of dollars)	
01-100-074-2410-005	2410-590-720300-7	Waterfront Property Development, Camden	(1,000)	
01-100-074-2410-140	2410-590-721000-7	Athletic Facilities	(3,000)	
		Total Appropriation, Physical Plant and Support Services		*4,000*

2410. RUTGERS, THE STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
01-100-074-2410-138	2410-140-821000-5	Performance Incentive Funding	(2,948)	
01-100-074-2410-151	2410-140-826080-5	New Jersey EcoComplex	(1,000)	
01-100-074-2410-153	2410-140-827000-5	On Line Syllabi Project	(10)	
01-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(299,206)	
		Total Appropriation, Institutional Support		*303,164*
		Total Appropriation, Rutgers, The State University		*307,164*

Language -- Grants-In-Aid - General Fund

01-100-074-2410-001 2410-140-829500-5 Of the sums hereinabove appropriated for Rutgers University, there is $180,000 for the Masters in Government Accounting Program, $105,000 for the Tomato Technology Transfer Program, $95,000 for the Haskin Shellfish Research Laboratory, $200,000 for the Camden Law School Clinical Legal Programs for the Poor, $200,000 for the Newark Law School Clinical Legal Programs for the Poor, $740,000 for the Civic-Square Project-Debt Service, $700,000 for In Lieu of Taxes to New Brunswick, and $100,000 for the Bloustein School - Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purpose.

01-100-074-2410-001 2410-140-829500-5 Receipts in excess of the amount hereinabove for the Clincal Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-074-2410-001 2410-140-829500-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,242.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University	(25,709)	
		Total Appropriation, Agricultural Experiment Station		*25,709*

Language -- Grants-In-Aid - General Fund

01-100-074-2415-001 2415-140-829510-5 Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is $900,000 for Pari-mutuel Programs, $243,000 for Blueberry and Cranberry Research, $695,000 for the Snyder Farm Planning and Operation, and $500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-074-2415-001 2415-140-829510-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Agriculture Experiment Station shall be 414.

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2420-005	2420-140-821000-5	Performance Incentive Funding	(1,827)	
01-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(185,411)	
01-100-074-2420-009	2420-140-828730-5	Governor's Council for Medical Research and Treatment of Infantile Autism	(1,500)	
01-100-074-2420-010	2420-140-829780-5	New Jersey Area Health Education Program, School of Osteopathic Medicine	(160)	
		Total Appropriation, University of Medicine and Dentistry of New Jersey		*188,898*

Language -- Grants-In-Aid - General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2000, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a nominal charge hospital.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is $100,000 for the Inflammatory Bowel Disease Center, $800,000 for Emergency Medical Service - Camden, $975,000 for the Regional Health Education Center - Physical Plant, $750,000 for the Violence Institute of N.J. at UMDNJ, $525,000 for the Regional Health Education Center - Educational Units, $290,000 for the New Jersey Area Health Education Program and $2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-074-2420-008 2420-140-821810-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2430-003	2430-140-821000-5	Performance Incentive Funding	(505)	
01-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(51,248)	
		Total Appropriation, New Jersey Institute of Technology		*51,753*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

Language -- Grants-In-Aid - General Fund

01-100-074-2430-001 2430-140-829680-5 Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is $100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

01-100-074-2430-001 2430-140-829680-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

01-100-074-2430-118 2430-140-828600-5 The unexpended balance as of June 30, 2000 in the Smart Gun Technology Development account is appropriated for the same purpose.

2440. THOMAS A. EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2440-002	2440-140-821000-5	Performance Incentive Funding	(59)
01-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College	(5,944)
		Total Appropriation, Thomas A. Edison State College	*6,003*

Language -- Grants-In-Aid - General Fund

01-100-074-2440-001 2440-140-821780-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

2445. ROWAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2445-003	2445-140-821000-5	Performance Incentive Funding	(371)
01-100-074-2445-001	2445-140-821700-5	Rowan University	(37,639)
01-100-074-2445-049	2445-140-829730-5	Pinelands Institute for Natural and Environmental Studies	(60)
		Total Appropriation, Rowan University	*38,070*

Language -- Grants-In-Aid - General Fund

01-100-074-2445-001 2445-140-821700-5 Of the sums hereinabove appropriated for Rowan University, there is $500,000 for the School of Engineering and $215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-074-2445-001 2445-140-821700-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rowan University shall be 865.

2450. NEW JERSEY CITY UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2450-003	2450-140-821000-5	Performance Incentive Funding	(312)
01-100-074-2450-001	2450-140-821710-5	New Jersey City University	(31,641)
		Total Appropriation, New Jersey City University	*31,953*

Language -- Grants-In-Aid - General Fund

01-100-074-2450-001 2450-140-821710-5 Of the sums hereinabove appropriated for New Jersey City University, there is $1,078,000 for the A. Harry Moore Laboratory School, and $145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-074-2450-001 2450-140-821710-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2455. KEAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-074-2455-004	2455-140-821000-5	Performance Incentive Funding	(372)
01-100-074-2455-001	2455-140-821720-5	Kean University	(37,761)
01-100-074-2455-041	2455-140-829740-5	Chinese Education Institute	(100)
		Total Appropriation, Kean University	*38,233*

Language -- Grants-In-Aid - General Fund

01-100-074-2455-001 2455-140-821720-5 Of the sums hereinabove appropriated for Kean University, there is $180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

01-100-074-2455-001 2455-140-821720-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Kean University shall be 875.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-074-2460-003	2460-140-821000-5	Performance Incentive Funding	(394)
01-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(39,988)
		Total Appropriation, William Paterson University of New Jersey	*40,382*

Language -- Grants-In-Aid - General Fund

01-100-074-2460-001 2460-140-821730-5 Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is $100,000 for the New Jersey Project and $65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-074-2460-001 2460-140-821730-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

2465. MONTCLAIR STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)
01-100-074-2465-064	2465-590-720310-7	Land Acquisition	(3,000)
		Total Appropriation, Physical Plant and Support Services	*3,000*

2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-074-2465-003	2465-140-821000-5	Performance Incentive Funding	(447)
01-100-074-2465-001	2465-140-821740-5	Montclair State University	(45,386)
		Total Appropriation, Institutional Support	*45,833*
		Total Appropriation, Montclair State University	*48,833*

Language -- Grants-In-Aid - General Fund

01-100-074-2465-001 2465-140-821740-5 In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is $975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

01-100-074-2465-001 2465-140-821740-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

Language -- Capital Construction

01-100-074-2465-064 2465-590-720310-7 In addition to the amount appropriated hereinabove for Montclair State University - Land Acquisition, there is appropriated a sum not to exceed $3,500,000 to provide a zero interest loan to Montclair State University for the same purpose.

2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2470-003	2470-140-821000-5	Performance Incentive Funding	(364)
01-100-074-2470-001	2470-140-821750-5	The College of New Jersey	(36,966)
01-100-074-2470-044	2470-140-829760-5	Leadership Development Institute	(200)
		Total Appropriation, The College of New Jersey	*37,530*

Language -- Grants-In-Aid - General Fund

01-100-074-2470-001 2470-140-821750-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2475-003	2475-140-821000-5	Performance Incentive Funding	(195)
01-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey	(19,778)
		Total Appropriation, Ramapo College of New Jersey	*19,973*

Language -- Grants-In-Aid - General Fund

01-100-074-2475-001 2475-140-821760-5 Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is $200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

01-100-074-2475-001 2475-140-821760-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
01-100-074-2480-007	2480-140-821000-5	Performance Incentive Funding	(214)
01-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(21,674)
01-100-074-2480-051	2480-140-829770-5	Enrollment-Based Funding Aid	(1,000)
		Total Appropriation, The Richard Stockton College of New Jersey	*22,888*
		Total Appropriation, Higher Educational Services	*1,106,303*

Language -- Grants-In-Aid - General Fund

01-100-074-2480-001 2480-140-821770-5 For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

Language -- Direct State Services - General Fund
Language -- Grants-In-Aid - General Fund

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000 first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
05. SUPPORT OF THE ARTS
2530. COUNCIL ON THE ARTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(393)	
01-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(6)	
01-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(25)	
01-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(2)	
		Special Purpose:		
01-100-074-2530-010	2530-100-055050-5	Council Member Expenses	(3)	
		Subtotal Appropriation, Direct State Services		429

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2530-032	2530-140-055000-61	Cultural Projects	(20,000)	
01-100-074-2530-131	2530-140-055210-61	Access to Art, Inc	(50)	
01-100-074-2530-132	2530-140-055220-61	Count Basie Theatre, Red Bank	(110)	
01-100-074-2530-133	2530-140-055230-61	New Jersey Repertory Company, Long Branch	(50)	
01-100-074-2530-135	2530-140-055240-61	Public Art Foundation, Inc. - Grounds for Sculpture	(150)	
01-100-074-2530-136	2530-140-055250-61	Surflight Theater, Ship Bottom Borough - Transition Funding	(50)	
01-100-074-2530-118	2530-140-056170-61	South Jersey Performing Arts Center	(750)	
		Subtotal Appropriation, Grants-in-Aid		21,160
		Total Appropriation, Council on the Arts		*21,589*
		Total Appropriation, Support of the Arts		*21,589*

06. MUSEUM SERVICES
2535. DIVISION OF STATE MUSEUM

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,590)	
01-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(87)	
01-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(57)	
01-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(100)	
		Special Purpose:		
01-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks	(450)	
01-100-074-2535-095	2535-100-067760-5	State Museum - 225th Anniversary of the Battle of Trenton	(10)	
		Subtotal Appropriation, Direct State Services		2,294

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2535-096	2535-140-069690-61	War Memorial Operations	(535)	
		Subtotal Appropriation, Grants-in-Aid		535

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum	(4,700)	
		Subtotal Appropriation, State Aid		4,700

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-074-2535-069	2535-590-060120-7	Morven Renovations	(2,255)	
		Subtotal Appropriation, Capital Construction		2,255
		Total Appropriation, Museum Services		*9,784*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
07. DEVELOPMENT OF HISTORICAL RESOURCES
2540. HISTORICAL PROGRAMS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(343)	
01-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(105)	
		Special Purpose:		
01-100-074-2540-084	2540-100-071000-5	Historic Trust	(20)	
01-100-074-2540-112	2540-100-071200-5	Historic Trust/Open Space Administrative Costs	(450)	
		Subtotal Appropriation, Direct State Services		918

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History	(189)	
01-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(13)	
01-100-074-2540-116	2540-140-076500-61	Alice Paul Centennial Foundation, Inc. - Paulsdale	(75)	
01-100-074-2540-117	2540-140-076510-61	Atlantic Highlands Historical Society - Strauss Mansion Restoration	(25)	
01-100-074-2540-118	2540-140-076520-61	Boonton Historical Society and Museum - Doctor John Taylor House Repairs	(49)	
01-100-074-2540-119	2540-140-076530-61	Bordentown Historical Society - Meeting House Restoration	(25)	
01-100-074-2540-120	2540-140-076540-61	Ellis Island Foundation	(400)	
01-100-074-2540-121	2540-140-076550-61	Island Heights Borough - Wanamaker Hall Historic Restoration	(75)	
01-100-074-2540-122	2540-140-076560-61	Monmouth Historical Association - Taylor-Butler House Capital Improvements	(100)	
01-100-074-2540-123	2540-140-076570-61	Newark Old Settlers' Monument Restoration	(100)	
01-100-074-2540-124	2540-140-076580-61	Poricy Park Nature Center and Historic Farm, Middletown - Historic Restoration	(20)	
01-100-074-2540-125	2540-140-076590-61	Wheaton Village Exposition Center	(125)	
01-100-074-2540-114	2540-140-077600-61	New Jersey Historical Commission-Research Grants	(500)	
01-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(4,000)	
01-100-074-2540-073	2540-140-078300-61	Humanities Council	(150)	
01-100-074-2540-089	2540-140-078320-61	Encyclopedia of New Jersey, Rutgers University Press	(100)	
		Subtotal Appropriation, Grants-in-Aid		5,946
		Total Appropriation, Development of Historical Resources		*6,864*

10. PUBLIC BROADCASTING SERVICES
2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(4,283)	
01-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(132)	
01-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(541)	
01-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(110)	
		Special Purpose:		
01-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity	(20)	
01-100-074-2570-043	2570-100-100030-5	NJN Audience and Revenue Growth Initiative	(80)	
01-100-074-2570-044	2570-100-100040-5	NJN-Public Radio Signal Enhancement	(40)	
01-100-074-2570-045	2570-100-100060-5	NJN Extended Broadcast Day Initiative	(290)	
01-100-074-2570-005	2570-100-100000-7	Additions, Improvements and Equipment	(29)	
		Total Appropriation, Public Broadcasting Services		*5,525*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-074-2541-001	2541-100-510000-5	Library Services	(2,577)	
01-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)	
		Subtotal Appropriation, Direct State Services		3,077

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
01-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(8,665)	
01-100-074-2541-007	2541-150-510170-60	Emergency Aid/Incentive Grants	(100)	
01-100-074-2541-012	2541-150-510260-60	Library Network	(4,777)	
01-100-074-2541-014	2541-150-510330-60	Library Development Aid	(570)	
01-100-074-2541-036	2541-150-511000-60	Virtual Library Aid	(1,000)	
		Subtotal Appropriation, State Aid		15,112

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-074-2541-030	2541-590-510465-7	Computerized Research System for Users and Staff	(400)	
		Subtotal Appropriation, Capital Construction		400
		Total Appropriation, Library Services		*18,589*
		Total Appropriation, Division of State Library		*18,589*
		Total Appropriation, Cultural and Intellectual Development Services		*62,351*

Language -- Direct State Services - General Fund

01-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed $125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-074-2530-101	2530-445-050080	A sum, not to exceed $200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-074-2540-085	2540-101-071200-5	The amount hereinabove for the Historic Trust Program is appropriated for all administrative costs and expenses, subject to the approval of the Director of the Division of Budget and Accounting.
	2540-100-077150-5	The unexpended balance as June 30, 2000 in the Underground Railroad Project account is appropriated for the same purpose.
01-100-074-2570-044	2570-100-100040-5	In addition to the amount appropriated hereinabove for the NJN Radio Audience Growth initiative, additional sums not to exceed $60,000 are appropriated subject to confirmation that NJN has received a federal matching grant for the construction of a radio broadcast tower in Toms River, subject to the approval of the Director of the Division of Budget and Accounting.
	2570-100-100000-0	There are appropriated from the Emergency Services Fund such sums as may be necessary to reimburse the New Jersey Public Broadcast Authority for the cost of its emergency broadcasts, pursuant to section 4 of P.L.1989, c.133 (C.52:14E-8.1), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-074-2530-032	2530-140-055000-61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over $200,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.
01-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Grants-In-Aid - General Fund

01-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than $50,000.

01-100-074-2530-032 2530-140-055000-61 Notwithstanding the provisions of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall not total less than $50,000.

Language -- Capital Construction

There is appropriated an amount not to exceed $5,721,000 for costs associated with the implementation of the Digital Television Mandate subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
08. RECORDS MANAGEMENT
2545. RECORDS MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(1,442)	
01-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(19)	
01-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(84)	
01-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(17)	
		Special Purpose:		
01-100-074-2545-030	2545-100-086660-5	Integrated Archives and Records Management Data System	(300)	
01-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment	(2)	
		Subtotal Appropriation, Direct State Services		1,864

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-074-2545-031	2545-590-081060-7	Records Storage Center - Expansion	(232)	
		Subtotal Appropriation, Capital Construction		232
		Total Appropriation, Records Management		*2,096*
		Total Appropriation, Records Management		*2,096*

2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,205)	
01-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(105)	
01-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(207)	
01-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)	
		Special Purpose:		
01-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity	(34)	
01-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(1,000)	
01-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(193)	
MISSING NJCFS ACCT	2505-100-016260-5	Cultural Trust - Administration	(250)	
		Subtotal Appropriation, Direct State Services		4,015

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-074-2505-053	2505-140-010390-61	Cultural Trust	(10,000)	
		Subtotal Appropriation, Grants-in-Aid		10,000
		Total Appropriation, Office of the Secretary of State		*14,015*
		Total Appropriation, Office of the Secretary of State		*14,015*
		Total Appropriation, General Government Services		*16,111*

Language -- Direct State Services - General Fund

01-100-074-2505-022	2505-100-010290-5	The unexpended balance as of June 30, 2000 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.
01-100-074-2545-002 *01-100-074-2545-003* *01-100-074-2545-004* *01-100-074-2545-005* *01-100-074-2545-007*	2545-100-080000	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to $342,000 for cost recoveries in the Division of Records.
01-100-074-2545-018	2545-309-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
01-100-074-2545-018	2545-309-080000	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

Total Appropriation, Department of State	***1,184,765***
Totals by Category:	
Direct State Services	***22,528***
Grants-In-Aid	***1,132,538***
State Aid	***19,812***
Capital Construction	***9,887***
Totals by Fund:	
General Fund	***1,184,765***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
01. MOTOR VEHICLE SERVICES
6400. MOTOR VEHICLE SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6400-001	6400-100-010000-19	Personal Services	(37,165)	
01-100-078-6400-002	6400-100-010000-2	Materials and Supplies	(2,447)	
01-100-078-6400-003	6400-100-010000-3	Services Other Than Personal	(14,128)	
01-100-078-6400-004	6400-100-010000-4	Maintenance and Fixed Charges	(775)	
		Special Purpose:		
01-100-078-6400-170	6400-100-010050-5	Toll Free Telephone Service	(750)	
01-100-078-6400-128	6400-100-011080-5	Reflectorized Plates	(3,852)	
01-100-078-6400-175	6400-100-016060-5	Vehicle Inspection Program	(26,949)	
01-100-078-6400-202	6400-100-016100-5	Debt Service for Equipment Purchases	(2,005)	
01-100-078-6400-060	6400-100-016660-5	Agency Operations	(15,009)	
01-100-078-6400-218	6400-100-017070-5	Ten Year Digitized Driver's License	(3,600)	
01-100-078-6400-222	6400-100-017080-5	Graduated Drivers License	(2,349)	
01-100-078-6400-224	6400-100-017090-5	On-Line Registrations	(2,100)	
01-100-078-6400-228	6400-100-017110-5	Private Inspection Facility Reimbursement Program	(3,000)	
01-100-078-6400-229	6400-100-017120-5	Agency Employee Merit Increases	(415)	
01-100-078-6400-005	6400-100-010000-7	Additions, Improvements and Equipment	(456)	
		Total Appropriation, Motor Vehicle Services		*115,000*

18. SECURITY RESPONSIBILITY
6430. SECURITY RESPONSIBILITY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6430-002	6430-101-180000-19	Personal Services	(6,495)	
01-100-078-6430-003	6430-101-180000-2	Materials and Supplies	(78)	
01-100-078-6430-004	6430-101-180000-3	Services Other Than Personal	(2,344)	
01-100-078-6430-005	6430-101-180000-4	Maintenance and Fixed Charges	(104)	
		Special Purpose:		
01-100-078-6430-009	6430-101-186660-5	Security Responsibility - Agency Operations	(1,427)	
01-100-078-6430-007	6430-101-180000-7	Additions, Improvements and Equipment	(267)	
		Total Appropriation, Security Responsibility		*10,715*
		Total Appropriation, Vehicular Safety		*125,715*

Language -- Direct State Services - General Fund

	6400-100-010000-0	Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-001	6400-100-010000-1	Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-090	6400-100-010450-3	The unexpended balance as of June 30, 2000 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-156	6400-100-010460-1	Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-075 *01-100-082-2105-012*	6400-100-010510-5 2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-076	6400-100-010520-3	The unexpended balance as of June 30, 2000 in the Litigation Service Fees-Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Language -- Direct State Services - General Fund

	6400-100-012080-5	Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-015040-0	Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-173	6400-100-016050-5	Receipts from initial In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director the Division of Budget and Accounting. The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the "Motor Vehicle Inspection Fund."
01-100-078-6400-175	6400-100-016060-5	Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there are appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting. Upon implementation of the Enhanced Inspection and Maintenance Program, one half of the receipts derived from fines and penalties received from complaints or summonses issued by county or local law enforcement officers, pursuant to paragraph (7) of subsection d. and subsection e. of R.S. 39:8-9, are appropriated for payment to the county or municipality initiating the complaint or summons.
01-100-078-6400-060	6400-100-016660-5	The sum hereinabove for Agency Operations is available for maintaining services at privately operated motor vehicle agencies, provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-016700-5	Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for On-Line Registrations, such sums as are necessary are appropriated to implement the program pursuant to P.L. 1997, c. 136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-081	6400-419-016190	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-089	6400-423-016020	Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the "Motor Vehicle Inspection Fund" and are appropriated for the Vehicle Inspection Program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6400-071 *01-100-066-1200-429* *01-100-046-4220-326*	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2000 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
	6430-101-180000-0	The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-400-218	6499-100=017070-5	The unexpened balances as of June 30, 2000 in the Ten Year Digitized Driver's License account are appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Language -- Capital Construction

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
06. MAINTENANCE AND OPERATIONS
6100. MAINTENANCE AND OPERATIONS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6100-002	6100-100-060000-19	Personal Services	(51,481)	
01-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,376)	
01-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(1,246)	
01-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(9,618)	
		Special Purpose:		
01-100-078-6100-037	6100-100-060050-5	Disposal of Dead Deer	(503)	
01-100-078-6100-045	6100-100-067000-5	Gateway Enhanced Maintenance Program	(11,200)	
		Total Appropriation, Maintenance and Operations		*82,424*

08. PHYSICAL PLANT AND SUPPORT SERVICES
6120. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6120-001	6120-100-080000-19	Personal Services	(2,576)	
01-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,005)	
01-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,459)	
01-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(1,035)	
		Total Appropriation, Physical Plant and Support Services		*8,075*

Language -- Direct State Services - General Fund

01-100-078-6100-002
01-100-078-6100-003
01-100-078-6100-004
01-100-078-6100-005
01-100-078-6100-006
01-100-078-6100-007
6100-100-060000

Notwithstanding the provisions of P.L. 1985, c.533 (C.13:1E-99.1 et.seq.) or any other law to the contrary, of the amount hereinabove for Maintenance and Operations, $1,000,000 is appropriated from the Clean Communities Fund to offset the cost of the Department's litter pickup program.

01-100-078-6100-002
01-100-078-6100-003
01-100-078-6100-004
01-100-078-6100-005
01-100-078-6100-006
01-100-078-6100-007
6100-100-060000

In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed $1,500,000, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

01-100-078-6100-002 *01-100-078-6100-003* *01-100-078-6100-004* *01-100-078-6100-005* *01-100-078-6100-006* *01-100-078-6100-007*	6100-100-060000	The unexpended balances as of June 30, 2000 in excess of $1,000,000 in the accounts hereinabove are appropriated.
01-100-078-6120-001 *01-100-078-6120-002* *01-100-078-6120-003* *01-100-078-6120-004* *01-100-078-6120-005*	6120-100-080000	
01-100-078-6200-005 *01-100-078-6200-006* *01-100-078-6200-007* *01-100-078-6200-008* *01-100-078-6200-010*	6200-100-711000	
	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.
	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

60. NON-FEDERAL HIGHWAY PROJECTS
6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

NJCFS Account No.	***IPB Account No.***	Capital Construction	(thousands of dollars)	
		Additions, Improvements and Equipment:		
01-100-078-6200-786	6200-590-601150-7	Transportation Trust Fund Account	(701,400)	
		Total Non-Federal Highway Projects		*701,400*
		Total Appropriation, State and Local Highway Facilities		*791,899*

Language -- Capital Construction

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2000 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2001 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Language -- Capital Construction

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 1999, 2000, and 2001 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

The unexpended balances as of June 30, 2000 in this department is appropriated.

Notwithstanding any other provision of P.L. 1984, c.73 (C.27:1b-1 et al.) to the contrary, there is appropriated the sum of $445,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

1. CONSTRUCTION

Route	Section	Description	County	Amount
		Access management	Various	(500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(2,000,000)
		Allaire airport	Monmouth	(3,000,000)
		Automated systems, acquisition and development	Various	(1,000,000)
		Betterments, roadway preservation	Various	(1,000,000)
		Bridge inspection, Local System	Various	(4,200,000)
		Bridge inspection, State System	Various	(9,000,000)
		Bridge maintenance, movable bridges	Various	(900,000)
		Construction inspection	Various	(300,000)
		Duck Island remediation	Mercer	(4,500,000)
		Egg Harbor - Greenbank Road bridge over Mullica River rehabilitation	Burlington Atlantic	(6,440,000)
		Electrical and signal safety engineering program	Various	(500,000)
		Emergency response operations	Various	(500,000)
		Environmental investigations	Various	(2,000,000)
		Equipment: vehicles and construction equipment	Various	(10,000,000)
		Equipment fleet repair: capitalized maintenance	Various	(3,300,000)
		Equipment, overage reduction program	Various	(3,000,000)
		Fall Arrest program, movable bridges	Various	(1,500,000)
		Freight program	Various	(2,000,000)
		Hackettstown remediation	Warren	(100,000)
		Legal costs for right-of-way condemnation and capital project litigation work	Various	(1,300,000)
		Local aid for Centers of Place	Various	(2,000,000)
		Local bicycle projects	Various	(4,000,000)
		Local pedestrian projects	Various	(1,000,000)
		Madison Avenue bridges over Green Brook, replacements	Somerset	(2,640,000)
		Openaki Road bridge over Den Brook, preservation	Morris	(100,000)
		Perth Amboy Industrial Road	Middlesex	(400,000)
		Physical plant	Various	(8,000,000)
		Professional auditing services	Various	(450,000)

78. TRANSPORTATION

Route	Section	Description	County	Amount
		Program implementation and indirect capital program costs	Various	(75,069,000)
		Regional action program	Various	(3,000,000)
		Restriping program	Various	(3,000,000)
		Resurfacing program	Various	(8,725,000)
		Right-of-way inventory, computerize	Various	(100,000)
		Schooley's Mountain Road bridge over south branch of Raritan River, preservation	Morris	(100,000)
		Solid and hazardous waste cleanup, reduction and disposal	Various	(2,910,000)
		State Police enforcement and safety services	Various	(2,000,000)
		Traffic signal relamping	Various	(1,700,000)
		Traffic signal replacement	Various	(2,000,000)
		Training and technology development	Various	(750,000)
		TRANSCOM	Various	(400,000)
		Transportation Demand Management / Smart Moves Program	Various	(500,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(11,286,000)
		Underground exploration for utility facilities	Various	(150,000)
		University Transportation Research Technology	Various	(2,000,000)
		USS New Jersey port facility	Camden	(500,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
1		Grade separated interchange at Meadow Road	Mercer	(1,900,000)
10	4L	Intersection improvement at Ridgedale Avenue	Morris	(6,900,000)
13		Bridge over Inland Waterway Canal, drawbridge operating system replacement	Ocean	(1,500,000)
29	(1)	Delaware Avenue, drainage line	Hunterdon	(3,000,000)
29	10C11B	Ferry Street to Lamberton Road, system connectivity	Mercer	(8,000,000)
30	11A	Bridges over Atlantic City Line and Albertson's Branch replacement	Camden	(7,700,000)
31	6E 6F	River Road to Stanton Station Road, widening	Hunterdon	(3,000,000)
33		Freehold Bypass completion; Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(25,000,000)
46		Replace bridge over Peckmans River	Passaic	(1,400,000)
76 295	3N 2V 11G	Walt Whitman bridge to Route 73, noise barriers	Camden Burlington	(2,000,000)
78	(23)	Route I-78 connector over Routes 1&9 and Route I-78	Essex	(4,000,000)
206	15J	Brown Avenue to Frelinghuysen Avenue, widening	Somerset	(18,100,000)

2. DESIGN

Route	Section	Description	County	Amount
		Bridge Street bridge over Trenton Line, rehabilitation	Somerset	(400,000)
		Emerging projects	Various	(1,000,000)
		Duck Island remediation	Mercer	(500,000)
		Southard Street over Route 1 and Conrail, replacement	Mercer	(900,000)

2. DESIGN

Route	Section	Description	County	Amount
18	2F 7E 11H	Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(3,000,000)
31		Intersection improvements at County Route 579	Hunterdon	(550,000)
46		Waterview Boulevard, park and ride	Morris	(400,000)
95 NJTPK		Noise barriers, Leonia and Englewood (NJTPK jurisdiction)	Bergen	(1,500,000)

3. RIGHT-OF-WAY ACQUISITION

Route	Section	Description	County	Amount
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(1,000,000)
		Amwell Road bridge over Neshanic River, replacement	Somerset	(300,000)
		Bridge Street bridge over Trenton Line, replacement	Somerset	(200,000)
1	7L	Pierson Avenue to south of Garden State Parkway, widening	Middlesex	(12,000,000)
1 & 9	4T	Bridge over Elizabeth River, replacement	Union	(11,000,000)
9	23 E	Bridge over County Route 522 and Conrail, replacement	Monmouth	(500,000)
47	1C	Garden State Parkway to Railroad Avenue, operational improvements	Cape May	(1,000,000)
31		Intersection improvements at County Route 579	Hunterdon	(530,000)
71		Intersection improvements at Wall Street	Monmouth	(750,000)
95 NJTPK		Noise barriers, Leonia and Englewood (NJTPK jurisdiction)	Bergen	(500,000)

4. PROJECT DEVELOPMENT

Route	Section	Description	County	Amount
		Maintenance management system	Various	(300,000)
		Project development, preliminary engineering	Various	(3,500,000)
30		Admiral Wilson Boulevard, vicinity of Baird Boulevard drainage improvements	Camden	(450,000)
33		Washington Township Bypass, Route 33 from west of Washington Boulevard to Route 130 in vicinity of South Gold Drive	Mercer	(100,000)

5. PLANNING

Route	Section	Description	County	Amount
		Planning and research	Various	(1,000,000)

6. LOCAL AID

Route	Section	Description	County	Amount
		County Aid	Various	(58,500,000)
		Municipal aid	Various	(58,500,000)
		Discretionary aid:		
		County and municipal	Various	(13,000,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $2,000,000 from a part or all of any item or items, pursuant to the provisions of a memorandum of understanding between the Department of Transportation and the South Jersey Transportation Authority for the purpose of seeking regularly scheduled air service to and from Atlantic City International Airport.

Notwithstanding any other provision of P.L. 1984, c.73 (C.27:1b-1 et al.) to the contrary, there is appropriated the sum of $385,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

7. NEW JERSEY TRANSIT CORPORATION

Route	Section	Description	County	Estimated Cost
		Accessibility for people with disabilities; platforms stations	Various	(3,560,000)
		Accessibility for people with disabilities; vans for paratransit services	Various	(6,470,000)
		Advanced public transportation systems	Various	(600,000)
		Amtrak - Northeast Corridor Joint Benefit Agreement	Various	(25,000,000)
		Building capital leases	Various	(30,000)
		Bus acquisition program	Various	(4,000,000)
		Bus maintenance facilities	Passaic	(10,600,000)
		Bus passenger facilities	Various	(7,300,000)
		Bus support facilities and equipment	Various	(15,040,000)
		Bus vehicle and facility maintenance/capital maintenance	Various	(18,510,000)
		Capital program implementation and indirect capital program costs	Various	(23,030,000)
		Claims support	Various	(1,800,000)
		Clean Air Programs	Various	(1,810,000)
		Environmental compliance	Various	(2,250,000)
		Geographic information systems	Various	(1,480,000)
		Hoboken Terminal / Yard rehabilitation	Hudson	(35,620,000)
		Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(15,510,000)
		Immediate action program	Various	(11,200,000)
		Information systems / technology (Customer)	Various	(7,680,000)
		Information systems / technology (Infrastructure)	Various	(2,540,000)
		Locomotive overhaul	Various	(400,000)
		Miscellaneous	Various	(750,000)
		Montclair Connection	Essex Morris Passaic	(2,500,000)

Route	Section	Description	County	Estimated Cost
		Newark City subway	Essex	(1,960,000)
		Newark Penn Station	Essex	(1,000,000)
		New York Penn Station	New York	(500,000)
		Other rail station/terminal improvements	Various	(600,000)
		Physical plant	Various	(3,060,000)
		Private carrier equipment program	Various	(2,300,000)
		Rail capital maintenance	Various	(48,760,000)
		Rail fleet overhaul	Various	(44,400,000)
		Rail park and ride	Various	(4,500,000)
		Rail rolling stock procurement	Various	(8,600,000)
		Rail support facilities and equipment	Various	(20,030,000)
		Railroad associated capital maintenance	Various	(8,020,000)
		Signals and communications	Various	(19,660,000)
		Southern New Jersey Light Rail Transit System	Mercer Burlington Camden	(48,000,000)
		Study and development	Various	(2,330,000)
		Track program	Various	(10,100,000)
		Tunnel and bridge rehabilitation	Various	(13,500,000)

The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an "Estimated Cost" exceed in $385,000,000 by $50,000,000, shall not exceed $385,000,000 and shall be subject to the following conditions:

(a) On or before the 180th day after the effective day of this act, the Commissioner of Transportation shall submit to the Senate Transportation Committee and the Assembly Transportation Committee a list of the specific projects identified herein with the amounts of allotments for each project.

(b) The total allotment for all projects shall not exceed $385,000,000 and the maximum allotment for allowed for each project shall not exceed 110% of the amount of "Estimated Cost" for each project listed hereinabove.

(c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cos" for the project, may be made by the commissioner upon written notice thereof to the committees.

(d) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than or 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $5,000,000 from a part or all of any item or items, for the Newark-Elizabeth Rail Link Project.

Notwithstanding the provisions of subsection r. of section 3 of P.L. 1984, c.73(C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than five years.

Notwithstanding any other provision of P.L. 1984, c.73 (C.27:1b-1 et al.) to the contrary, there is appropriated the sum of $70,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for projects to be designated by the Department of Transportation within 90 days after July 1, 2000, subject tot he approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The sum appropriated herein, and the projects to be designated from this appropriation, shall be subject to the same provisions governing the transfer of funds and the maximum allotments (for projects under the general program heading "New Jersey Transit Corporation"), as pertain to other appropriations made herein from the revenue and other funds of the New Jersey Transportation Trust Fund Authority.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $4,000,000 for the Service Preservation Program for private motor carriers which shall be restricted to those carriers that currently qualify for participation in New Jersey Transit's Private Carrier Capital Improvement Program (PCCIP), and the amount provided herein shall be allocated to the private motor carriers through the same formula used to administer the PCCIP program. Private motor carriers receiving an allocation of such funds shall be required to submit to New Jersey Transit a full accounting, demonstrating that the funds were used to maintain the current level of public transportation service or improve vehicle maintenance. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit's PCCIP program, as well as: facility improvements, vehicle procurement and capital maintenance that comports with subsection r. of section 3 of P.L. 1984, c.73 (C.37:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private carriers and used in public transportation service, as well as New Jersey Transit owned vehicles. Under no circumstances shall these funds be used to pay for the salaries of any office holder or owner of a private motor carrier. Private motor carriers participating in this program shall be required to document that those funds received by the private motor carriers were used to benefit the taxpayers of this State.

The unexpended balances as of June 30, 2000 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
04. RAILROAD AND BUS OPERATIONS
6050. PUBLIC TRANSPORTATION SERVICES

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid		(thousands of dollars)	
01-100-078-6050-003	6050-140-040990-61	Railroad and Bus Operations		(1,021,000)	
		Less:			
		Farebox Revenue	457,400		
		Other Resources	354,503		
		Total Inocome Deductions		(811,903)	
		Total Grants-in-Aid Appropriation, Public Transportation			209,097

Personal Services:	
Salaries and Wages	(622,413)
Materials and Supplies	(131,187)
Services Other Than Personal	(75,800)
Special Purpose:	
Leases and Rentals	(2,000)
Purchased Transportation	(104,600)
Insurance and Claims	(26,400)
Tolls, Taxes and Operating Expenses	(54,600)
24 Hour Reduced Fare Program-- Senior Citizens and Disabled	(4,000)
Less:	
Income Deductions	*811,903*

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
01-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(23,754)	
		Subtotal Appropriation, State Aid		23,754

Language -- State Aid - Casino Revenue Fund

01-491-078-6050-001 6050-491-040070-61 The unexpended balance as of June 30, 2000, in this account is appropriated.

01-491-078-6050-001 6050-491-040070-61 Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
05. ACCESS AND USE MANAGEMENT
6070. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6070-002	6070-100-050000-19	Personal Services	(325)	
01-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(56)	
01-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(97)	
01-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(3)	
		Special Purpose:		
01-100-078-6070-080	6070-100-050130-5	Airport Safety Fund	(965)	
		Total Appropriation, Access and Use Management		*1,446*

99. ADMINISTRATION AND SUPPORT SERVICES
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-078-6000-002	6000-100-990000-19	Personal Services	(3,742)	
01-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(368)	
01-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(4,776)	
01-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(185)	
		Special Purpose:		
01-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity	(461)	
01-100-078-6000-056	6000-100-990150-5	Office of Maritime Resources	(350)	
		Total Appropriation, Administration and Support Services		*9,882*
		Total Appropriation, Regulation and General Management		*11,328*

Language -- Direct State Services - General Fund

01-100-078-6000-022 01-100-078-6000-023	6000-300-990000 6000-300-990020 6000-300-990040	The unexpended balance as of June 30, 2000 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
01-100-078-6070-002 01-100-078-6070-003 01-100-078-6070-004 01-100-078-6070-005	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6070-012	6070-101-050040	The unexpended balance as of June 30, 2000 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
01-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-078-6100-002 01-100-078-6100-003 01-100-078-6100-004 01-100-078-6100-005 01-100-078-6100-006 01-100-078-6100-007 01-100-078-6000-002 01-100-078-6000-003 01-100-078-6000-004 01-100-078-6000-005 01-100-078-6000-006 01-100-078-6000-007	6100-100-060000 6000-100-990000	Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT

Language -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Total Appropriation, Department of Transportation	***1,161,793***
Totals by Category:	
Direct State Services	***227,542***
Grants-In-Aid	***209,097***
State Aid	***23,754***
Capital Construction	***701,400***
Totals by Fund:	
General Fund	***1,138,039***
Casino Revenue Fund	***23,754***

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES\
47. SUPPORT TO INDEPENDENT INSTITUTIONS
2155. HIGHER EDUCATION ADMINISTRATION

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(25,245)
01-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52)	(200)
01-100-082-2155-099	2155-140-470060-61	Monmouth University - Multi-Purpose Regional Activity Center	(3,500)
01-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)
01-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center - Institute for Advanced Study	(150)
01-100-082-2155-080	2155-140-470085-61	Institute for Advanced Study - Park City Mathematics Institute	(150)
01-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)
01-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U.	(65)
01-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)
01-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)
01-100-082-2155-100	2155-140-470170-61	Senator Wynona Lipman Chair in Political Leadership at the Eagleton Institute of Politics at Rutgers University	(100)
01-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers University	(65)
01-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	(100)
01-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University	(75)
01-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,000)
01-100-082-2155-053	2155-140-470310-61	Acceleration in Computer Science for Minority Students - Monmouth University	(5)
01-100-082-2155-073	2155-140-470360-61	Institute of Law and Mental Health of Seton Hall University	(190)
		Total Appropriation, Support to Independent Institutions	*31,115*

48. AID TO COUNTY COLLEGES
2155. HIGHER EDUCATION ADMINISTRATION

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)
01-100-082-2155-015	2155-150-480020-60	Operational Costs	(143,884)
01-100-082-2155-016	2155-150-480030-60	Debt Service N.J.S.18A:64A-22	(27,205)
01-100-082-2155-017	2155-150-480040-60	Employer Contributions-Alternate Benefit Program	(16,141)
01-100-082-2155-018	2155-150-480190-60	Employer Contributions-Teachers' Pension and Annuity Fund	(146)
01-100-082-2155-019	2155-150-480220-60	Additional Health Benefits	(3,259)
01-100-082-2155-020	2155-150-480400-60	Employer Contributions-FICA for County College Members of TPAF	(450)
01-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds	(70)
		Total Appropriation, Aid to County Colleges	*191,155*

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS
2155. HIGHER EDUCATION ADMINISTRATION

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-082-2155-095	2155-140-490100-61	Higher Education Incentive Grant Fund	(2,500)
01-100-082-2155-094	2155-140-490110-61	Higher Education Incentive Endowment Fund	(2,500)
01-100-082-2155-078	2155-140-490120-61	Garden State Savings Bonds Incentive	(400)
01-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service	(8,161)
01-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service	(19,267)
01-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service	(21,019)
01-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service	(6,373)

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS
2155. HIGHER EDUCATION ADMINISTRATION

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium	(526)	
01-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund, Debt Service	(3,000)	
01-100-082-2155-082	2155-140-490400-61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,200)	
01-100-082-2155-084	2155-140-490410-61	Walter Rand Institute for Public Affairs at Rutgers University - Camden	(75)	
01-100-082-2155-086	2155-140-490430-61	Gloucester County College - Road to Success	(250)	
01-100-082-2155-102	2155-140-490550-61	Cumberland Community College - Aquaculture Technology Transfer Center	(150)	
01-100-082-2155-076	2155-140-491000-61	Chair in Educational Leadership, Rowan University	(100)	
01-100-082-2155-103	2155-140-491200-61	Centenary College - Educational Technology Center	(1,000)	
01-100-082-2155-064	2155-140-497100-61	Ocean County Community College -- Camp Viking	(50)	
01-100-082-2155-098	2155-140-497400-61	Community Athletic Complex - Rutgers University	(2,000)	
		Total Appropriation, Miscellaneous Higher Education Programs		*68,571*
		Total Appropriation, Higher Educational Services		*290,841*

Language -- Grants-In-Aid - General Fund

01-100-082-2155-001 2155-140-470020-61 For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.),the number of full-time equivalent students (FTE) at the eight State Colleges is 48,764 for fiscal year 2000.

01-100-082-2155-057 2155-140-470030-61 Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-082-2155-011 2155-140-470240-61 The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

01-100-082-2155-095 2155-140-490100-61
01-100-082-2155-094 2155-140-490110-61 The unexpended balances as of June 30, 2000 for the Higher Education Incentive Grant Fund and the Higher Education Incentive Endowment Fund are appropriated.

Language -- State Aid - General Fund

01-100-082-2155-016 2155-150-480030-60 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

01-100-082-2155-069 2155-150-480420-60 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Language -- Grants-In-Aid - General Fund
Language -- State Aid - General Fund

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000 first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
13. ECONOMIC RESEARCH
2031. OFFICE OF REVENUE AND ECONOMIC ANALYSIS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2031-001	2031-100-130000-12	Salaries and Wages	(313)	
01-100-082-2031-002	2031-100-130000-2	Materials and Supplies	(30)	
01-100-082-2031-003	2031-100-130000-3	Services Other Than Personal	(84)	
01-100-082-2031-004	2031-100-130000-4	Maintenance and Fixed Charges	(3)	
01-100-082-2031-006	2031-100-130000-7	Additions, Improvements and Equipment	(3)	
		Total Appropriation, Economic Research		*433*

38. ECONOMIC DEVELOPMENT
2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-082-2043-005	2043-140-388000-61	Business Employment Incentive Program	(7,500)	
		Total Appropriation, Economic Development Authority (EDA)		*7,500*

38. ECONOMIC DEVELOPMENT
2049. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2049-001	2049-100-380000-12	Salaries and Wages	(259)	
01-100-082-2049-002	2049-100-380000-2	Materials and Supplies	(17)	
01-100-082-2049-003	2049-100-380000-3	Services Other Than Personal	(75)	
01-100-082-2049-004	2049-100-380000-4	Maintenance and Fixed Charges	(10)	
01-100-082-2049-005	2049-100-380000-7	Additions, Improvements and Equipment	(8)	
		Total Appropriation, New Jersey Motion Picture and TV Development Commission		*369*
		Total Appropriation, Economic Development		*7,869*

Language -- Grants-In-Aid - General Fund

01-100-082-2043-005 2043-140-388000-6

In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996,c.26 (C.34:1b-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L. 1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee, on or before November 1, 2000, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION
38. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-082-2041-072	2041-100-380380-5	New Jersey Commerce and Economic Growth Commission	(20,268)	
01-100-082-2041-084	2041-100-381100-5	Council of Economic Advisors	(258)	
		Subtotal Appropriation, Direct State Services		20,526

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION
38. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-082-2041-082	2041-140-381210-61	The Greater Wildwoods Tourism Improvement and Development Auth.-Adv.&Promotion	(250)	
01-100-082-2041-083	2041-140-381310-61	New Jersey Trade Development Corporation	(115)	
01-100-082-2041-046	2041-140-387770-61	Prosperity New Jersey, Incorporated	(550)	
		Subtotal Appropriation, Grants-in-Aid		915
		Total Appropriation, Economic Development		*21,441*
		Total Appropriation, New Jersey Commerce and Economic Growth Commission		*21,441*

Language -- Direct State Services - General Fund

01-100-082-2041-072 2041-100-380380-5

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than $550,000 for the Office of Sustainability; $8,450,000 for Advertising and Promotion, from which $50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; $3,015,000 for Business Retention, Expansion and Attraction; $1,850,000 for the Travel and Tourism Cooperative Marketing Program; $2,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; $1,000,000 for the Community Development Bank; $25,000 for the Business Information-Call Management Center; $130,000 for the New Jersey Israel Commission; $200,000 for Trade and Investment Events: $150,000 for the Promotion of Agricultural Exports; and $75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L. 1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

01-100-082-2041-072 2041-100-380380-5

Subject to the approval of the Director of the Division of Budget and Accounting, of the sums hereinabove appropriated, or otherwise made available, for the Office of Sustainability, the Chief Executive Officer and Secretary is authorized to contract with the New Jersey Economic Development Authority which shall finance loans to sustainable businesses.

01-100-082-2041-072 2041-100-380380-5

Subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated to the New Jersey Commerce and Economic Growth Commission, from the General Fund such sums as may be necessary, as certified by the Commissioner and the Director of the Division of Taxation, to fund business relocation grants made under the "Business Relocation Assistance Grant Act," the amount of which shall not exceed the new income tax revenues as defined in section 2 of P.L.1996, c.25 (C.34:1B-113). In addition to the report required pursuant to section 10 of P.L.1996, c.25 (C.34:1B-121), the Chief Executive Officer and Secretary of the Commission shall provide the Joint Budget Oversight Committee, on or before November 1, 2000, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

01-100-082-2041-072 2041-100-380380-5

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce and Economic Growth Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

01-100-082-2041-072 2041-100-380380-5

Of the amount allocated by the Commission for the Advertising and Promotion account, the Commission shall expend such amounts as the Chief Executive Officer and Secretary determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non-profit entities, whether under lease arrangements or such other agreements as the director may determine.

01-100-082-2041-072 2041-100-380380-5

The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2001 shall be completed not later than January 31, 2001, the second semi-annual report covering the second six months of fiscal year 2001 shall be completed not later than July 31, 2001 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION
38. ECONOMIC DEVELOPMENT

Language -- Direct State Services - General Fund

01-100-082-2041-072	2041-100-380380-5	Notwithstanding any provision of law to the contrary, of the amount deposited in the General Fund in accordance with subsection d. of section 21 of P.L.1983, c.303 (C.52:27H-80), one-third thereof shall be credited to the enterprise zone assistance fund, and such sum is appropriated for allocation to those municipalities with designated enterprise zones, that effective on or after January 1, 2001, are in their final five year period of zone designation. The amounts allocated to each respective account maintained by the State Treasurer for each enterprise zone shall be 33 1/3 % of the monies deposited into the General Fund derived from the respective enterprise zone and shall be subject to all other terms and conditions imposed by law for such respective accounts.
01-100-082-2041-084	2041-100-381100-5	The unexpended balance as of June 30, 2000 for the Council of Economic Advisors is appropriated.

Language -- Grants-In-Aid - General Fund

01-100-082-2041-077	2041-140-381200-61	The unexpended balance as of June 30, 2000 in the Burlington County - New Jersey EcoComplex account is appropriated and are transferred to the New Jersey Eco-Complex, Rutgers account.
01-100-082-2041-078	2041-140-381300-61	The unexpended balance as of June 30, 2000 in the Monmouth/Ocean Development Council - Marketing account is appropriated.
01-100-082-2041-079	2041-140-381500-61	The unexpended balance as of June 30, 2000 in the New Jersey Trade Development Corporation account is appropriated.
01-100-082-2041-080	2041-140-381600-61	The unexpended balance as of June 30, 2000 in the Northern New Jersey Business Growth Initiative - Regional Business Partnership account is appropriated.
01-100-082-2041-046	2041-140-387770-61	The unexpended balance as of June 30, 2000 in the Prosperity New Jersey, Inc. account is appropriated.

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2042-001	2042-100-390000-12	Salaries and Wages	(529)	
01-100-082-2042-002	2042-100-390000-2	Materials and Supplies	(9)	
01-100-082-2042-003	2042-100-390000-3	Services Other Than Personal	(61)	
01-100-082-2042-004	2042-100-390000-4	Maintenance and Fixed Charges	(11)	
01-100-082-2042-005	2042-100-390000-7	Additions, Improvements and Equipment	(6)	
		Subtotal Appropriation, Direct State Services		616

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
01-100-082-2042-007	2042-140-390020-61	Research and Development Programs	(11,838)	
01-100-082-2042-008	2042-140-390080-61	Business Assistance	(2,095)	
01-100-082-2042-013	2042-140-390110-61	New Specialized Incubators	(5,000)	
01-100-082-2042-010	2042-140-390730-61	Technology Transfer Program	(4,972)	
		Subtotal Appropriation, Grants-in-Aid		23,905
		Total Appropriation, New Jersey Commission on Science and Technology		*24,521*
		Total Appropriation, Economic Planning and Development		*54,264*

Language -- Grants-In-Aid - General Fund

	2042-140-390000-61	The unexpended balances as of June 30, 2000 in the Science and Technology grant accounts are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
53. RATEPAYER ADVOCACY
2018. DIVISION OF THE RATEPAYER ADVOCATE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2018-002	2018-101-530000-12	Salaries and Wages	(2,158)	
01-100-082-2018-003	2018-101-530000-2	Materials and Supplies	(60)	
01-100-082-2018-004	2018-101-530000-3	Services Other Than Personal	(1,449)	
01-100-082-2018-005	2018-101-530000-4	Maintenance and Fixed Charges	(502)	
		Special Purpose:		
01-100-082-2018-006	2018-101-530000-5	Ratepayer Advocacy	(20)	
01-100-082-2018-007	2018-101-530000-7	Additions, Improvements and Equipment	(45)	
		Total Appropriation, Division of the Ratepayer Advocate		*4,234*
		Total Appropriation, Ratepayer Advocacy		*4,234*

54. UTILITY REGULATION
2007. DIVISION OF GAS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2007-001	2007-101-540000-12	Salaries and Wages	(752)	
01-100-082-2007-002	2007-101-540000-2	Materials and Supplies	(2)	
01-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)	
01-100-082-2007-004	2007-101-540000-4	Maintenance and Fixed Charges	(9)	
01-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(36)	
		Total Appropriation, Division of Gas		*830*

54. UTILITY REGULATION
2008. DIVISION OF ELECTRIC

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,697)	
01-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(33)	
01-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges	(3)	
01-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(6)	
		Total Appropriation, Division of Electric		*1,739*

54. UTILITY REGULATION
2009. DIVISION OF WATER AND SEWER

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(941)	
01-100-082-2009-002	2009-101-540000-2	Materials and Supplies	(2)	
01-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(35)	
01-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges	(5)	
01-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment	(29)	
		Total Appropriation, Division of Water and Sewer		*1,012*

54. UTILITY REGULATION
2012. DIVISION OF TELECOMMUNICATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(1,154)	
		Total Appropriation, Division of Telecommunication		*1,154*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
54. UTILITY REGULATION
2019. DIVISION OF SERVICE EVALUATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,587)	
01-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(3)	
01-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)	
01-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)	
01-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)	
		Total Appropriation, Division of Service Evaluation		*1,622*
		Total Appropriation, Utility Regulation		*6,357*

55. REGULATION OF CABLE TELEVISION
2004. OFFICE OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(1,491)	
01-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(5)	
01-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(43)	
01-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)	
01-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Regulation of Cable Television		*1,577*

97. REGULATORY SUPPORT SERVICES
2016. REGULATORY SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(3,243)	
01-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(22)	
01-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(94)	
01-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)	
01-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Regulatory Support Services		*3,393*

99. ADMINISTRATION AND SUPPORT SERVICES
2003. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(6,860)	
01-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(261)	
01-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(543)	
01-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(36)	
01-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(104)	
		Total Appropriation, Administration and Support Services		*7,804*
		Total Appropriation, Economic Regulation		*23,365*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
99. ADMINISTRATION AND SUPPORT SERVICES
2003. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Receipts derived from fines and penalties in excess of $300,000 are appropriated for regulatory enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

2003-101-990000-0
2004-101-550000-0
2007-101-540000-0
2008-101-540000-0
2009-101-540000-0
2012-101-540000-0
2016-101-970000-0
2018-101-530000-0
2019-101-540000-0

The unexpended balances as of June 30, 2000 are appropriated.

2018-101-530000-0

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).

2014-784-567278

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS
2015. OFFICE OF EMPLOYEE RELATIONS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(543)	
01-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(4)	
01-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(22)	
01-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(2)	
		Total Appropriation, Employee Relations and Collective Negotiations		*571*

07. OFFICE OF MANAGEMENT AND BUDGET
2040. ACCOUNTING AND FINANCIAL REPORTING

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(12,343)	
01-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(250)	
01-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(6,360)	
01-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(70)	
		Special Purpose:		
01-100-082-2040-011	2040-100-070040-5	Independent Audits	(460)	
01-100-082-2040-067	2040-100-070210-5	Governmental Accounting Standards Board	(64)	
		Total Appropriation, Office of Management and Budget		*19,547*
		Total Appropriation, Governmental Review and Oversight		*20,118*

Language -- Direct State Services - General Fund

2040-100-070000-0

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040-100-070000-0
01-100-082-2040-011 2040-100-070040-5
01-100-082-2040-070 2040-100-070300-5

In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
07. OFFICE OF MANAGEMENT AND BUDGET
2040. ACCOUNTING AND FINANCIAL REPORTING

Language -- Direct State Services - General Fund

2040-100-070000-0 There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

2040-100-070000-0 There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
15. TAXATION SERVICES AND ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(56,715)	
01-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(3,948)	
01-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(19,564)	
01-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(357)	
		Special Purpose:		
01-100-082-2080-106	2080-100-150370-5	New Jersey Property Assessment Tax System	(8,500)	
01-100-082-2080-007	2080-100-150000-7	Additions, Improvements and Equipment	(50)	
		Total Appropriation, Taxation Services and Administration		*89,134*

16. ADMINISTRATION OF STATE LOTTERY
2090. DIVISION OF THE STATE LOTTERY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(6,075)	
01-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(320)	
01-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(8,944)	
01-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,026)	
		Total Appropriation, Administration of State Lottery		*16,365*

17. ADMINISTRATION OF STATE REVENUES
2105. DIVISION OF REVENUE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(14,019)	
01-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(1,081)	
01-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(7,511)	
01-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(93)	
		Special Purpose:		
01-100-082-2105-014	2105-100-170180-5	Revenue Management System	(2,500)	
01-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,524)	
01-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Administration of State Revenues		*26,748*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
19. MANAGEMENT OF STATE INVESTMENTS
2120. DIVISION OF INVESTMENTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2120-002	2120-100-190000-12	Salaries and Wages	(3,684)	
01-100-082-2120-003	2120-100-190000-2	Materials and Supplies	(80)	
01-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(1,650)	
01-100-082-2120-005	2120-100-190000-4	Maintenance and Fixed Charges	(9)	
01-100-082-2120-006	2120-100-190000-7	Additions, Improvements and Equipment	(160)	
		Total Appropriation, Management of State Investments		*5,583*

25. ADMINISTRATION OF CASINO GAMBLING
2095. CASINO CONTROL COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-490-082-2095-001	2095-490-250000-11	Senators Assemblymen Board Members Comm Judges Associate Judges (CCF)	(455)	
01-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(16,531)	
01-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(4,528)	
01-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(243)	
01-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(888)	
01-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,297)	
		Special Purpose:		
01-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(105)	
01-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(195)	
		Total Appropriation, Administration of Casino Gambling		*24,242*

50. COMMERCIAL RECORDING
2105. DIVISION OF REVENUE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2105-016	2105-101-500000-12	Salaries and Wages	(2,962)	
01-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)	
01-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,601)	
01-100-082-2105-019	2105-101-500000-4	Maintenance and Fixed Charges	(10)	
01-100-082-2105-020	2105-101-500000-7	Additions, Improvements and Equipment	(9)	
		Total Appropriation, Commercial Recording		*4,687*
		Total Appropriation, Financial Administration		*166,759*
		(From General Fund)		*142,517*
		(From Casino Control Fund)		*24,242*

Language -- Direct State Services - General Fund

2080-100-150000-0 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2080-100-150000-0 Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976,c.141(c.58:10-23.11h) as amended pursuant to section 1 of P.L. 1997,c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.

2080-100-150000-0
2105-100-170000-0
Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348(C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0
Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
50. COMMERCIAL RECORDING
2105. DIVISION OF REVENUE

Language -- Direct State Services - General Fund

	2080-100-150000-0 2105-100-170000-0	Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
	2080-100-150000-0 2105-100-170000-0	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
	2080-100-150000-0 2105-100-170000-0	The amount necessary to provide administrative costs incurred by the Division of of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
	2080-100-150000-0 2105-100-170000-0	Pursuant to the provisions of section 12 of P.L. 1992, c.165 (40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act", P.L. 1992 c.165.(40:54D-12 et seq.).
	2080-100-150000-0 2105-100-170000-0	In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collection and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.
	2080-100-150000-0 2105-100-170000-0	In addition to the amounts hereinabove, such sums as may be necessary for the administration of the State Earned Income Tax Credit program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L. 1987,c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992 c.175.
	2080-407-155160-0	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
	2090-100-160000-0	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).
	2090-100-160000-0	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
01-100-082-2090-004	2090-100-160000-3	Of the amount hereinabove for Services Other Than Personal, $3,500,000 is appropriated for expanded advertising for the State Lottery, subject to the approval of a plan by the Director of the Division of Budget and Accounting.
	2090-100-160010-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
	2090-100-160010-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).
01-100-082-2105-015	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and Workforce Development Partnership program.
01-100-082-2105-015	2105-100-170190-5	The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
	2105-101-500000-0	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Bureau of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
50. COMMERCIAL RECORDING
2105. DIVISION OF REVENUE

Language -- Direct State Services - General Fund

01-100-082-2105-012	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
	2120-100-190000-0	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
	2120-100-190000-0	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
	2120-100-190000-0 2140-100-210000-0	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

Language -- Direct State Services - Casino Control Fund

	2095-490-250000-00	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
02. GARDEN STATE PRESERVATION TRUST
2069. GARDEN STATE PRESERVATION TRUST

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-082-2069-001	2069-100-020000-5	Garden State Preservation Trust	(250)	
		Total Appropriation, Garden State Preservation Trust		*250*

09. PURCHASING AND INVENTORY MANAGEMENT
2050. GENERAL SERVICES ADMINISTRATION - BUREAU OF PURCHASE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(4,823)	
01-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(118)	
01-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,674)	
01-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)	
		Special Purpose:		
01-100-082-2050-018	2050-100-094100-5	Fleet Renewal Management Program	(9,821)	
		Total Appropriation, Purchasing and Inventory Management		*16,476*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
21. PENSIONS AND BENEFITS
2140. DIVISION OF PENSIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2140-001	2140-100-210000-12	Salaries and Wages	(16,568)	
01-100-082-2140-002	2140-100-210000-2	Materials and Supplies	(488)	
01-100-082-2140-003	2140-100-210000-3	Services Other Than Personal	(13,571)	
01-100-082-2140-004	2140-100-210000-4	Maintenance and Fixed Charges	(88)	
		Special Purpose:		
01-100-082-2140-007	2140-100-210030-5	State Pension System Audit	(128)	
		Total Appropriation, Pensions and Benefits		*30,843*

26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES
2067. PROPERTY MANAGEMENT AND CONSTRUCTION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(6,470)	
01-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(115)	
01-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(1,331)	
01-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(1,527)	
		Special Purpose:		
01-100-082-2067-044	2067-100-260090-5	Land Use Regulation Specialists	(250)	
01-100-082-2067-041	2067-100-260020-7	Additions, Improvements and Equipment	(9)	
		Total Appropriation, Property Management and Construction - Property Management Services		*9,702*

37. RISK MANAGEMENT
2051. RISK MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(1,447)	
01-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(42)	
01-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(242)	
01-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(24)	
		Total Appropriation, Risk Management		*1,755*

40. OFFICE OF INFORMATION TECHNOLOGY
2034. OFFICE OF INFORMATION TECHNOLOGY

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-082-2034-018	2034-590-400060-7	Preservation Projects - Information Processing	(1,765)	
01-100-082-2034-021	2034-590-400090-7	Data Center Upgrades and Consolidation	(4,896)	
01-100-082-2034-031	2034-590-400230-7	Duplex Printing	(1,239)	
01-100-082-2034-034	2034-590-400260-7	Construction of Loading Dock	(115)	
01-100-082-2034-036	2034-590-400270-7	E-Government Infrastructure	(2,500)	
01-100-082-2034-037	2034-590-400280-7	Trenton Campus Fiber Optic Network	(500)	
		Total Appropriation, Office of Information Technology		*11,015*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2026. OFFICE OF ADMINISTRATIVE LAW
45. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(2,567)	
01-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(179)	
01-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(489)	
01-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(130)	
		Special Purpose:		
01-100-082-2026-006	2026-100-450050-5	Affirmative Action and Equal Employment Opportunity	(6)	
01-100-082-2026-005	2026-100-450000-7	Additions, Improvements and Equipment	(26)	
		Total Appropriation, Adjudication of Administrative Appeals		*3,397*
		Total Appropriation, Office of Administrative Law		*3,397*
		Total Appropriation, General Government Services		*73,438*

Language -- Direct State Services - General Fund

2034-324-400000-0 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2050-100-090000-0 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050-100-090000-0 Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.

2051-100-370000-0 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

2051-100-370000-0 Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.

2052-323-410000-0 Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

2052-323-410000-0 Proceeds derived from commissions are credited to defray administrative costs incurred as a result of the management of the travel contract.

2054-325-440000-0 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

2056-301-430000-0 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

2057-321-090000-0 The unexpended balance in the State Purchase Fund as of June 30, 2000, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2057-321-090000-0 There are appropriated out of revenues received from the sale of surplus property, sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.

2057-321-090000-0 There are available from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.

2064-443-620000-0 The unexpended balances in the State cafeteria accounts as of June 30, 2000, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

	2065-320-120000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2065-320-120000-0	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
	2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, including appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.
	2067-100-260000-0	In addition to the amounts hereinabove, there are appropriated by way of estimated receipts, an amount not to exceed $500,000, to provide building modifications and tenant services which fall outside the scope of basic building maintenance in State owned facilities under the auspices of the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.
	2067-100-260020-0	The unexpended balances in excess of $200,000 in the Management of the DEP Properties account as of June 30, 2000 are appropriated for the same purpose.
	2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.
	2067-100-260090-0	The amount hereinabove for the Land Use Regulation Specialists Fees account is to be expended solely for the purchase of expert witness services related to the State's defense against inverse condemnation claims of the Land Use Regulation program.
	2067-447-260000-0	Receipts from employee maintenance charges in excess of $300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2067-472-260070-0	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
	2069-100-0200000-5	Notwithstanding the provisions of any law to the contrary, there are appropriated such sums as may be required to provide education, outreach, and associated costs in order for the Garden State Preservation Trust to fulfill its statutory responsibility and achieve land preservation goals.
01-100-082-2140-007	2140-100-210030-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2140-100-210000-0 2120-100-190000-0	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
	2140-100-210050-5	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capital district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.
	2026-100-450000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."
	2026-432-455000-00	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 2000 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

2026-432-455000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2026-433-455060-00 Receipts derived from the annual license fee, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2000 of such receipts are appropriated.

2026-433-455070-00 Receipts derived from the royalties, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2000 of such receipts are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
28. COUNTY BOARDS OF TAXATION
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
01-100-082-2078-018	2078-150-280010-60	County Tax Board Members	(1,049)	
		Total Appropriation, State Subsidies and Services		*1,049*
		Total Appropriation, County Boards of Taxation		*1,049*

29. LOCALLY PROVIDED SERVICES
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
01-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(3,400)	
01-100-082-2078-021	2078-150-290020-60	School Construction and Renovation Fund	(128,400)	
01-100-082-2078-022	2078-150-290030-60	Special Aid to Maurice River Township	(230)	
01-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(6,000)	
01-100-082-2078-013	2078-150-290600-60	Pinelands Area Municipality Aid	(776)	
01-100-082-2078-017	2078-150-290900-60	Business Personal Property Tax Depreciation Adjustment	(33,861)	
01-100-082-2078-027	2078-150-292210-60	South Jersey Port Corporation - Tugboat Access	(500)	
01-100-082-2078-019	2078-150-296660-60	Solid Waste Management - County Environmental Investment Debt Service Aid	(20,000)	
		Total Appropriation, Locally Provided Services		*193,167*

33. HOMESTEAD REBATES
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
01-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (PTRG)	(335,100)	
01-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens Property Tax Freeze - P.L. 1997, c.348 (PTRG)	(10,599)	
		Total Appropriation, Homestead Rebates		*345,699*

34. REIMBURSEMENT OF SENIOR/DISABLED CITIZENS AND VETERANS' TAX EXEMPTIONS
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
01-495-082-2078-004	2078-495-340450-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions (PTRF)	(14,459)	
01-491-082-2078-001	2078-491-340490-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions (CRFS)	(17,180)	
01-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions (PTRF)	(35,039)	
		Total Appropriation, Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemptions		*66,678*
		(From Property Tax Relief Fund)		*49,498*
		(From Casino Revenue Fund)		*17,180*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)
01-100-082-2078-014	2078-150-350710-60	Debt Service on Pension Obligation Bonds	(6,539)
01-100-082-2078-016	2078-150-350810-60	Police and Firemen's Retirement System, Health Benefits	(5,729)
01-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System	(626)
		Total Appropriation, Consolidated Police and Firemen's Pension Fund	*12,894*

84. DIRECT TAX RELIEF
2078. STATE SUBSIDIES AND SERVICES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)
01-100-082-2078-025	2078-140-840100-61	New Jersey Earned Income Tax Credit	(45,000)
01-495-082-2078-009	2078-495-846660-61	NJ SAVER Program (PTRG)	(336,689)
		Total Appropriation, Direct Tax Relief	*381,689*
		(From General Fund)	*45,000*
		(From Property Tax Relief Fund)	*336,689*
		Total Appropriation, State Subsidies and Financial Aid	*1,001,176*
		(From General Fund)	*252,110*
		(From Property Tax Relief Fund)	*731,886*
		(From Casino Revenue Fund)	*17,180*

Language -- Grants-In-Aid - General Fund

01-100-082-2078-025 2078-140-840100-60 Any unobligated balances remaining from funds in the New Jersey Earned Income Tax Credit account in fiscal 2001 and thereafter shall be transferred to the Department of Human Services to be spent on programs that allow the Department to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

01-100-082-2078-020 2078-150-290010-60 There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

01-100-082-2078-026 2078-150-290100-60 The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P.L.1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board.

01-100-082-2078-021 2078-150-290020-60 Of the amount hereinabove for School Construction and Renovation, $4,500,000 of the total earnings of investments of the School Fund shall first be charged to such fund.

01-100-082-2078-021 2078-150-290020-60 Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine, shall be charged to the State Lottery Fund.

01-100-082-2078-021 2078-150-290020-60 In addition to the amount hereinabove for School Construction and Renovation Fund, pursuant to P.L. 2000, c.72), an additional amount not to exceed $10 million is appropriated for administrative costs, as determined by the Director of the Division of Budget and Accounting. The Director and the Commissioner of Education shall provide a detailed report of the expenditure of these amounts to the Governor and the President of the Senate and the Speaker of the General Assembly.

01-100-082-2078-021 2078-150-290020-60 The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund account is appropriated for the same purpose.

01-100-082-2078-013 2078-150-290600-60 From the amount hereinabove appropriated for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to the amount allocated to them in fiscal 2000 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
84. DIRECT TAX RELIEF
2078. STATE SUBSIDIES AND SERVICES

Language -- State Aid - General Fund

01-100-082-2078-017	2078-150-290900-60	The amount appropriated hereinabove for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that would receive less tax revenues from business personal property tax reported by local exchange telephone companies under the new tax depreciation method used the companies then the municipalities would have received if the companies used the prior method of calculating depreciation of business personal property. For the purpose of allocating the State aid appropriation to each affected municipality, each municipality shall be allocated the amount as certified by the Director of the Division of Local Government Services to municipalities in January, 2000 in the Municipal State Aid certifications.
01-100-082-2078-019	2078-150-296660-60	Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed $13,000,000 and the unexpended balance as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall also notify the committee of the progress of each county and county authority in implementing the audit recommendations.
01-100-082-2078-014	2078-150-350710-60	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
01-100-082-2078-016	2078-150-350810-60	The unexpended balance as of June 30, 2000 in the Police and Firemen's Retirement System, Health Benefits account is appropriated for the same purpose.
	2085-450-270000-0	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000-0	Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
	2085-454-270000-0	The unexpended balance as of June 30, 2000 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
	2085-455-270000-0	There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).
	2085-454-420000-0	There is appropriated $750,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167 (C.52:27D-438 et seq.).

Language -- Grants-In-Aid - Property Tax Relief Fund

01-495-082-2078-003	2078-495-330500-61	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act. In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60 (C.54A:3A-15 et seq.).
01-495-082-2078-007	2078-495-330600-61	Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Senior and Disabled Citizens Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.
01-495-082-2078-009	2078-495-846660-61	The appropriation hereinabove for NJ SAVER Program grants shall be made available as provided for by the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.).
01-495-082-2078-009	2078-495-846660-61	In addition to the amount appropriated herein, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
84. DIRECT TAX RELIEF
2078. STATE SUBSIDIES AND SERVICES

Language -- Grants-In-Aid - Property Tax Relief Fund

01-495-082-2078-009 2078-495-846660-61 From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

01-495-082-2078-004 2078-495-340450-60
01-495-082-2078-005 2078-495-340500-60
In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

01-495-082-2078-006 2078-495-340510-60 The unexpended balance as of June 30, 2000 in the Disabled Veteran's Property Tax Exemption: Retroactive Reimbursement account is appropriated.

01-495-082-2078-006 2078-495-340510-60 There is appropriated from the Property Tax Relief Fund such additional sums as may be required for the payment of claims that are now pending adjudication, attributable to disabled veterans' property tax exemption retroactive reimbursements, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Casino Revenue Fund

01-491-082-2078-001 2078-491-340490-60 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
86. LOCAL BUDGET GOVERNMENT REVIEW
2047. LOCAL GOVERNMENT BUDGET REVIEW

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-082-2047-001	2047-100-860000-5	Local Budget Government Review	(3,690)	
		Total Appropriation, Local Budget Government Review		*3,690*

98. CONTRACT COMPLIANCE AND EQUAL EMPLOYMENT OPPORTUNITY IN PUBLIC CONTRACTS
2006. AFFIRMATIVE ACTION OFFICE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2006-001	2006-100-980000-12	Salaries and Wages	(1,253)	
01-100-082-2006-002	2006-100-980000-2	Materials and Supplies	(18)	
01-100-082-2006-003	2006-100-980000-3	Services Other Than Personal	(109)	
01-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges	(51)	
		Total Appropriation, Contract Compliance and Equal Employment Opportunity in Public Contracts		*1,431*

99. ADMINISTRATION AND SUPPORT SERVICES
2000. DIVISION OF ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(6,077)	
01-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(75)	
01-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(1,615)	
01-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(25)	
		Special Purpose:		
01-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(23)	
		Total Appropriation, Administration and Support Services		*7,815*
		Total Appropriation, Management and Administration		*12,936*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

	2000-100-990000-0	There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
01-100-082-2000-009	2000-100-990060-5	The unexpended balance as of June 30, 2000 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.
01-100-082-2000-A04	2000-100-990900-5	The unexpended balance as of June 30, 2000 in the Productivity and Efficiency Program is appropriated for the same purpose.
	2000-100-995170-0	There is appropriated from investment earnings of State funds a sum, not to exceed $640,000, for public finance activities.
	2000-100-995170-0	There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.
	2000-100-995170-0	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
	2000-474-990120-0	An amount equivalent to the amount due to be paid in Fiscal Year 2001 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
01-100-082-2000-044	2000-475-995120-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
	2006-100-980000-0	Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance as of June 30, 2000 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
	2047-100-860000-0	In addition to the amount hereinabove, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Local Government Budget Review, such sums as may be available for the purpose of expanding the review of local government organizations.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
06. APPELLATE SERVICES TO INDIGENTS
2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(3,860)	
01-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(105)	
01-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(2,489)	
01-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(91)	
01-100-082-2024-005	2024-100-060000-7	Additions, Improvements and Equipment	(58)	
		Total Appropriation, Appellate Services to Indigents		*6,603*

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS
2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(39,503)	
01-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(568)	
01-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(14,046)	
01-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(326)	
		Special Purpose:		
01-100-082-2021-020	2021-100-570300-5	Continuous Representation - Title 9 to Title 30	(3,218)	
01-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(752)	
		Total Appropriation, Office of the Public Defender-Trial		*58,413*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS
2048. STATE LEGAL SERVICES OFFICE

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-082-2048-001	2048-140-575000-61	State Legal Services Office	(4,000)	
01-100-082-2048-002	2048-140-575500-61	Legal Services of New Jersey - Legal Assistance in Civil Matters P.L.1996 c.52	(8,000)	
		Total Appropriation, State Legal Services Office		*12,000*
		Total Appropriation, Trial Services to Indigents and Special Programs		*70,413*

58. MENTAL HEALTH SCREENING SERVICES
2022. DIVISION OF MENTAL HEALTH ADVOCACY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(2,085)	
01-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(31)	
01-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(142)	
01-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
01-100-082-2022-011	2022-100-580030-5	Representation of Civilly Committed Sexual Offenders	(602)	
		Total Appropriation, Mental Health Screening Services		*2,866*

61. DISPUTE SETTLEMENT
2023. OFFICE OF DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2023-001	2023-100-610000-12	Salaries and Wages	(312)	
01-100-082-2023-002	2023-100-610000-2	Materials and Supplies	(2)	
01-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(7)	
		Total Appropriation, Dispute Settlement		*321*

99. ADMINISTRATION AND SUPPORT SERVICES
2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,023)	
01-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(35)	
01-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(120)	
01-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)	
		Special Purpose:		
01-100-082-2025-006	2025-100-990810-5	Affirmative Action and Equal Employment Opportunity	(64)	
		Total Appropriation, Administration and Support Services		*2,257*
		Total Appropriation, Protection of Citizens' Rights		*82,460*

Language -- Direct State Services - General Fund

01-100-082-2021-003 *01-100-082-2022-003* *01-100-082-2024-003*	2021-100-570000-3 2022-100-580000-3 2024-100-060000-3	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
	2021-100-570000-0 2024-100-060000-0	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2021-100-570000-0 2025-100-990000-0	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Language -- Direct State Services - General Fund

2021-100-570000-0 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

2024-100-060000-0
2025-100-990000-0 The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated up to $500,000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-082-2048-002 2048-140-575500-6 Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of the Treasury	***1,725,357***
Totals by Category:	
Direct State Services	***378,005***
Grants-In-Aid	***871,394***
State Aid	***464,943***
Capital Construction	***11,015***
Totals by Fund:	
General Fund	***952,049***
Property Tax Relief Fund	***731,886***
Casino Control Fund	***24,242***
Casino Revenue Fund	***17,180***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-090-9130-001	9130-100-030010-5	Expenses of the Commission	(388)	
		Total Appropriation, Interstate Sanitation Commission		*388*

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-090-9140-001	9140-100-020010-5	Expenses of the Commission	(787)	
		Total Appropriation, Delaware River Basin Commission		*787*
		Total Appropriation, Science and Technical Programs		*1,175*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9148. COUNCIL ON LOCAL MANDATES
92. COUNCIL ON LOCAL MANDATES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
01-100-090-9148-001	9148-100-920000-5	Council On Local Mandates	(150)	
		Total Appropriation, Council on Local Mandates		*150*
		Total Appropriation, Governmental Review and Oversight		*150*

Language -- Direct State Services - General Fund

01-100-090-9148-001 9148-100-920000-50 The unexpended balance as of June 30, 2000 in this account is appropriated.

Total Appropriation, Miscellaneous Commissions	***1,325***
Totals by Category:	
Direct State Services	***1,325***
Totals by Fund:	
General Fund	***1,325***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
01-100-094-9400-002	9400-100-010000-4	Property Rentals	(132,823)
01-100-094-9400-025	9400-100-010060-4	Economic Development Authority	(22,168)
		Total Appropriation, Property Rentals	*154,991*

02. INSURANCE AND OTHER SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
01-100-094-9400-011	9400-100-020040-3	Property Insurance Premium Payments	(1,100)
01-100-094-9400-012	9400-100-020050-3	Casualty Insurance Premium Payments	(450)
01-100-094-9400-013	9400-100-020060-3	Special Insurance Policy Premium Payments	(200)
		Special Purpose:	
01-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C59:12-1)	(11,000)
01-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund	(34,900)
01-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund	(4,200)
01-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund	(500)
01-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund-Foster Parents	(125)
		Total Appropriation, Insurance and Other Services	*52,475*

06. UTILITIES AND OTHER SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
01-100-094-9400-019	9400-100-060000-2	Fuel and Utilities	(18,851)
01-100-094-9400-020	9400-100-060000-3	Household and Security	(5,028)
		Total Appropriation, Utilities and Other Services	*23,879*

9450. STATEWIDE CAPITAL PROJECTS
08. CAPITAL PROJECTS - STATEWIDE

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)
01-100-094-9450-001	9450-590-082200-7	Capital Improvements, Capitol Complex	(1,950)
01-100-094-9450-012	9450-590-082230-7	Fire Detection/Security - Central Station Upgrade	(2,800)
01-100-094-9450-003	9450-590-083440-7	Americans with Disabilities Act Compliance Projects - Statewide	(2,500)
01-100-094-9450-004	9450-590-083450-7	Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide	(10,200)
01-100-094-9450-005	9450-590-083460-7	Hazardous Materials Removal Projects - Statewide	(5,000)
01-100-094-9450-015	9450-590-083490-7	Energy Efficiency Projects	(1,000)
01-100-094-9450-017	9450-590-083520-7	New Jersey Building Authority	(74,511)
01-100-094-9450-018	9450-590-083530-7	Renovation Projects, Existing and Anticipated Leases	(3,700)
01-100-094-9450-019	9450-590-083540-7	Complex-wide Security System Design	(500)
01-100-094-9450-020	9450-590-083550-7	Cooler/Freezer Repair - State Distribution Center	(800)
01-100-094-9450-021	9450-590-083560-7	Facility Assessment	(500)
01-100-094-9450-022	9450-590-083570-7	Elevator Upgrades	(650)
01-100-094-9450-023	9450-590-083580-7	Replace/relocate Motor Control Center	(500)
01-100-094-9450-025	9450-590-084410-7	South Jersey Port Corporation Capital Program	(4,100)
		Total Appropriation, Statewide Capital Projects	*108,711*

9455. ENTERPRISE INITIATIVES
08. CAPITAL PROJECTS - STATEWIDE

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)
01-100-094-9455-001	9455-590-083600-7	Network Infrastructure	(16,500)
01-100-094-9455-002	9455-590-083610-7	Information Technology On-line State Portal	(3,500)
		Total Appropriation, Enterprise Initiatives	*20,000*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9480. OPEN SPACE PRESERVATION PROGRAM
08. CAPITAL PROJECTS - STATEWIDE

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
01-100-094-9480-001	9480-590-083500-7	Garden State Preservation Trust Fund Account	(98,000)	
		Total Appropriation, Open Space Preservation Program		*98,000*
		Total Appropriation, Capital Projects - Statewide		*226,711*

9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-094-9460-001	9460-140-090010-61	Sports and Exposition Authority Operations	(11,000)	
		Sports and Exposition Authority - Debt Service		
01-100-094-9460-010	9460-140-091000-61	Sports Complex	(25,501)	
01-100-094-9460-011	9460-140-091100-61	Atlantic City Projects	(15,221)	
01-100-094-9460-012	9460-140-091110-61	Higher Education and Other Projects	(2,604)	
01-100-094-9460-013	9460-140-091120-61	Wildwood Convention Center	(4,773)	
01-100-094-9460-003	9460-140-090030-61	Camden Aquarium Management Agreement	(1,500)	
01-100-094-9460-004	9460-140-090040-61	New Jersey Performing Arts Center, EDA	(5,543)	
01-100-094-9460-006	9460-140-090060-61	Liberty Science Center	(6,600)	
01-100-094-9460-007	9460-140-090070-61	Commercialization Center, EDA	(4,000)	
01-100-094-9460-008	9460-140-090080-61	New Technology Center, EDA	(6,000)	
01-100-094-9460-009	9460-140-090090-61	Venture Capital for Start-up Firms, EDA	(10,000)	
		Total Appropriation, Aid to Independent Authorities		*92,742*

Language -- Direct State Services - General Fund

01-100-094-9400-002	9400-100-010000-4	The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.
01-100-094-9400-002	9400-100-010000-4	Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.
01-100-094-9400-002	9400-100-010000-4	Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property Management and subject to the approval or disapproval by the State Leasing and Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
01-100-094-9400-002	9400-100-010000-4	To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed $3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-002	9400-100-010000-4	An amount not to exceed $2,000,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-007	9400-100-012000-5	The unexpended balance as of June 30, 2000 in the Master Lease Program Fund is appropriated for the same purpose.
01-100-094-9400-009	9400-100-020020-5	There are appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
01-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
01-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.A. 59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES

Language -- Direct State Services - General Fund

01-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.
01-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.
01-100-094-9400-009	9400-100-020020-5	Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
01-100-094-9400-010	9400-100-020030-5	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-010	9400-100-020030-5	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-010	9400-100-020030-5	Notwithstanding any other law to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-015	9400-100-025000-5	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-015	9400-100-025000-5	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
01-100-094-9400-016	9400-100-026000-5	The unexpended balance as of June 30, 2000 in the Self-Insurance Deductible Fund is appropriated for the same purposes.
01-100-094-9400-017	9400-100-026010-5	The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
01-100-094-9400-002 *01-100-094-9400-009* *01-100-094-9400-010* *01-100-094-9400-015* *01-100-094-9400-016* *01-100-094-9400-017*	9400-100-010000-4 9400-100-020020-5 9400-100-020030-5 9400-100-025000-5 9400-100-026000-5 9400-100-026010-5	The sums hereinabove are available for payment of obligations applicable to prior fiscal years.
01-100-094-9400-019	9400-100-060000-2	There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.
01-100-094-9400-019	9400-100-060000-2	In addition to the sums hereinabove for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with electrical de-regulation, fuel switch and other energy-conservation initiatives. There is appropriated from the Petroleum Overcharge Reimbursement Fund such sums as are necessary for the cost of purchasing energy from companies that utilize renewable "Green Power" sources, not to exceed $3,500,000. If there are insufficient balances in the Petroleum Overcharge Reimbursement Fund, such sums as are necessary shall be appropriated from the General Fund for this purpose. Such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

01-100-094-9460-002	9460-140-090020-6	In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES

Language -- Grants-In-Aid - General Fund

01-100-094-9460-004 9460-140-090040-6 The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

01-100-094-9460-006 9460-140-090060-6 The amount hereinabove for the Liberty Science Center shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

Language -- Capital Construction

01-100-094-9450-017 9450-590-083520-71 There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

01-100-094-9455-001 9455-590-083600-71 Prior to any funds being expended for the development of the server farm initiative as part of the Network Infrastructure account, a majority of the larger information technology-using departments, as defined by the Director of the Division of Budget and Accounting, must enter into a Memorandum of Understanding with the Chief Information Officer that no enterprise, data warehousing, application or database servers will be purchased by these departments but that they will participate in the implementation of the server farm.

01-100-094-9480-001 9480-590-083500-71 The amount hereinabove for the Garden State Preservation Trust Fund Account is subject to the provisions of P.L. 1999, c.152 and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

There are appropriated such sums as are necessary to repay the New Jersey Building Authority for costs associated with the Division of Revenue/State Police Troop "C" Headquarters project, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are necessary for renovations to the loading dock at the existing Division of Revenue building in Trenton, subject to the approval of the Director of the Division of Budget and Accounting.

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
01-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System	(74,210)	
01-100-094-9410-015	9410-100-032300-5	Alternate Benefits Program - Employer Contributions	(779)	
01-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins - State	(565)	
01-100-094-9410-013	9410-100-032800-5	Pension Adjustment Program	(1,583)	
01-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions	(146)	
01-100-094-9410-014	9410-100-033000-5	PERS Minimum Pension Benefits Act - Pre-1955 Retirees	(11)	
01-100-094-9410-001	9410-100-033100-5	Heath Act Pensions	(5)	
01-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds	(51,683)	
01-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits	(345,757)	
01-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program	(102,887)	
01-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program - Shared Cost	(18,578)	
01-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program	(1,001)	
01-100-094-9410-007	9410-100-033600-5	Social Security Tax - State	(213,754)	
01-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability	(5,148)	
01-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability	(5,356)	
		Subtotal Appropriation, Direct State Services		821,463

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
01-100-094-9410-130	9410-140-032000-5	Public Employees' Retirement System	(11,231)	
01-100-094-9410-132	9410-140-032300-5	Alternate Benefits Program - Employer Contributions	(86,827)	
01-100-094-9410-133	9410-140-032600-5	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins - State	(285)	
01-100-094-9410-141	9410-140-033110-5	Debt Service on Pension Obligation Bonds	(2,982)	
01-100-094-9410-134	9410-140-033200-5	State Employees' Health Benefits	(122,647)	
01-100-094-9410-135	9410-140-033300-5	State Employees' Prescription Drug Program	(41,297)	
01-100-094-9410-136	9410-140-033400-5	State Employees' Dental Program - Shared Cost	(6,735)	
01-100-094-9410-137	9410-140-033600-5	Social Security Tax - State	(118,612)	
01-100-094-9410-138	9410-140-033700-5	Temporary Disability Insurance Liability	(2,306)	
01-100-094-9410-139	9410-140-033800-5	Unemployment Insurance Liability	(1,556)	
		Subtotal Appropriation, Grants-in-Aid		394,478
		Total Appropriation, Employee Benefits		*1,215,941*
		Total Appropriation, Employee Benefits		*1,215,941*

Language -- Direct State Services - General Fund

	9410-100-030180-5	There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.
01-100-094-9410-007	9410-100-033600-5	Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
01-100-094-9410-011	9410-100-033200-5	Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
01-100-094-9410-013	9410-100-032800-5	Of the amounts hereinabove for the Pension Adjustment Program, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.
01-100-094-9410-011 *01-100-094-9410-012* *01-100-094-9410-007* *01-100-094-9410-018* *01-100-094-9410-017*	9410-100-033200-5 9410-100-033300-5 9410-100-033600-5 9410-100-033700-5 9410-100-033800-5	Such additional sums as may be required for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.
		Notwithstanding the provisions of the Pension Adjustment Act, P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.
01-100-094-9410-106	9410-100-033110-5	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
01-100-094-9410-106	9410-100-033110-5	The unexpended balance as of June 30, 2000 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
01-100-094-9410-011 *01-100-094-9410-012* *01-100-094-9410-007* *01-100-094-9410-018* *01-100-094-9410-017*	9410-100-033200-5 9410-100-033300-5 9410-100-033600-5 9410-100-033700-5 9410-100-033800-5	The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability may be transferred to the Grants-In-Aid accounts for the same purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

01-100-094-9410-132 *01-100-094-9410-134* *01-100-094-9410-135* *01-100-094-9410-137* *01-100-094-9410-138* *01-100-094-9410-139*	9410-140-032300-5 9410-140-033200-5 9410-140-033300-5 9410-140-033600-5 9410-140-033700-5 9410-140-033800-5	Such additional sums as may be required for Alternate Benefits Program, State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.
01-100-094-9410-141	9410-140-033110-5	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
01-100-094-9410-141	9410-140-033110-5	The unexpended balance as of June 30, 2000 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
01-100-094-9410-134 *01-100-094-9410-135* *01-100-094-9410-137* *01-100-094-9410-138* *01-100-094-9410-139*	9410-140-033200-5 9410-140-033300-5 9410-140-033600-5 9410-140-033700-5 9410-140-033800-5	The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability and Unemployment Insurance Liability may be transferred to the Direct State Services accounts for the same purposes.

9420. OTHER INTER-DEPARTMENTAL ACCOUNTS
04. OTHER INTER-DEPARTMENTAL ACCOUNTS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-094-9420-001	9420-100-040010-5	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(2,000)	
01-100-094-9420-004	9420-100-040050-5	Contingency Funds	(1,500)	
01-100-094-9420-006	9420-100-040070-5	Interest On Short Term Notes	(400)	
01-100-094-9420-014	9420-100-040100-5	Notes Issuance Expenses - Underwriters Costs	(1,100)	
01-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund - Employer Contributions	(125)	
01-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing	(3,000)	
01-100-094-9420-013	9420-100-045000-5	Statewide 911 Emergency Telephone System	(15,328)	
01-100-094-9420-027	9420-100-049040-5	Information Technology On-Line State Portal	(3,300)	
01-100-094-9420-028	9420-100-049050-5	Information Technology Data Sharing, Integration and Management	(900)	
01-100-094-9420-029	9420-100-049080-5	Information Technology Equipment Upgrades	(8,000)	
		Subtotal Appropriation, Direct State Services		35,653

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
01-100-094-9420-031	9420-140-049070-61	Enhanced 911 County Grants	(525)	
		Subtotal Appropriation, Grants-in-Aid		525
		Total Appropriation, Other Inter-Departmental Accounts		*36,178*

Language -- Direct State Services - General Fund

01-100-094-9420-001 *01-100-094-9420-004* *01-100-094-9420-020* *01-100-094-9420-029* *01-100-094-9420-027* *01-100-094-9420-028*	9420-100-040010-5 9420-100-040050-5 9420-100-047000-5 9420-100-049080-5 9420-100-049040-5 9420-100-049050-5	Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies. The unexpended balance as of June 30, 2000 in the Year 2000 Data Processing Initiative is appropriated for the same purpose.
01-100-094-9420-001	9420-100-040010-5	Not withstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.
01-100-094-9420-003	9420-100-040030-5	There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage,disaster,or for flood expenses for State owned structures to comply with Federal Insurance Administration requirements, as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

9420. OTHER INTER-DEPARTMENTAL ACCOUNTS
04. OTHER INTER-DEPARTMENTAL ACCOUNTS

Language -- Direct State Services - General Fund

01-100-094-9420-024 9420-100-049020-5 To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.

01-100-094-9420-025 9420-100-049030-5 An amount not to exceed $500,000 shall be appropriated as state match if required to leverage federal funding that may be obtained for the enhancement or expansion of geographic management systems subject to the approval of the Director of the Division of Budget and Accounting.

01-100-094-9420-029 9420-100-049080-5
01-100-094-9420-027 9420-100-049040-5
01-100-094-9420-028 9420-100-049050-5
In addition to the amount hereinabove for Information Technology, there is appropriated an amount as determined by the Director of the Division of Budget and Accounting.

9430. SALARY INCREASES AND OTHER BENEFITS
05. SALARY INCREASES AND OTHER BENEFITS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
01-100-094-9430-008	9430-100-056650-5	Salary Increases and Other Benefits	(137,509)	
01-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave Payments	(7,000)	
		Subtotal Appropriation, Direct State Services		144,509

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
01-100-094-9430-015	9430-140-056650-5	Salary Increases and Other Benefits	(23,360)	
		Subtotal Appropriation, Grants-in-Aid		23,360
		Total Appropriation, Salary Increases and Other Benefits		*167,869*
		Total Appropriation, General Government Services		*1,970,786*

Language -- Direct State Services - General Fund

01-100-094-9430-008 9430-100-056650-5 The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

01-100-094-9430-008 9430-100-056650-5 Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2001 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

01-100-094-9430-008 9430-100-056650-5 No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

9430. SALARY INCREASES AND OTHER BENEFITS
05. SALARY INCREASES AND OTHER BENEFITS

Language -- Direct State Services - General Fund

01-100-094-9430-005 9430-100-056660-5 In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

01-100-094-9430-008 9430-100-056650-5 Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

Language -- Grants-In-Aid - General Fund

01-100-094-9430-015 9430-140-056650-5 The sums hereinabove shall be allotted to the various institutions of higher education for the cost of salaries, wages, or other benefits as determined by the Director of the Division of Budget and Accounting.

Total Appropriation, Interdepartmental Accounts	***1,970,786***
Totals by Category:	
Direct State Services	***1,232,970***
Grants-In-Aid	***511,105***
Capital Construction	***226,711***
Totals by Fund:	
General Fund	***1,970,786***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9710-001	9710-100-010000-10	Chief Justice	(138)	
01-100-098-9710-001	9710-100-010000-11	Associate Justices	(794)	
01-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(2,628)	
01-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(209)	
01-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(183)	
01-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(41)	
		Special Purpose:		
01-100-098-9710-008	9710-100-010010-5	Rules Development	(200)	
01-100-098-9710-005	9710-100-010000-7	Additions, Improvements and Equipment	(51)	
		Total Appropriation, Supreme Court		*4,244*

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9715-001	9715-100-020000-11	Judges	(4,175)	
01-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(9,370)	
01-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(561)	
01-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(451)	
01-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(65)	
01-100-098-9715-005	9715-100-020000-7	Additions, Improvements and Equipment	(63)	
		Total Appropriation, Superior Court-Appellate		*14,685*

9720. CIVIL COURTS
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9720-001	9720-100-030000-11	Judges	(18,590)	
01-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(6,273)	
01-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(288)	
01-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(524)	
01-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(58)	
01-100-098-9720-005	9720-100-030000-7	Additions, Improvements and Equipment	(66)	
		Total Appropriation, Civil Courts		*25,799*

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9725-001	9725-100-040000-11	Judges	(13,241)	
01-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(1,028)	
01-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(104)	
01-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(130)	
01-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(7)	
01-100-098-9725-005	9725-100-040000-7	Additions, Improvements and Equipment	(7)	
		Total Appropriation, Criminal Courts		*14,517*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9730. FAMILY COURTS
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9730-001	9730-100-050000-11	Judges	(13,900)
01-100-098-9730-001	9730-100-050000-12	Salaries and Wages	(1,069)
01-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(55)
01-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(117)
01-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(3)
		Special Purpose:	
01-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council	(75)
01-100-098-9730-057	9730-100-050070-5	Youth Violence Initiative	(1,000)
01-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(675)
01-100-098-9730-005	9730-100-050000-7	Additions, Improvements and Equipment	(14)
		Total Appropriation, Family Courts	*16,908*

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9735-001	9735-100-060000-12	Salaries and Wages	(697)
01-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(13)
01-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(85)
01-100-098-9735-004	9735-100-060000-4	Maintenance and Fixed Charges	(2)
01-100-098-9735-005	9735-100-060000-7	Additions, Improvements and Equipment	(10)
		Total Appropriation, Municipal Court	*807*

9740. PROBATION SERVICES
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9740-001	9740-100-070000-12	Salaries and Wages	(773)
01-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(13)
01-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(259)
01-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(13)
		Special Purpose:	
01-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(9,519)
01-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(1,892)
01-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(4,993)
01-100-098-9740-005	9740-100-070000-7	Additions, Improvements and Equipment	(6)
		Total Appropriation, Probation Services	*17,468*

9745. COURT REPORTING
08. COURT REPORTING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(6,722)
01-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(259)
01-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(66)
01-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(146)
01-100-098-9745-005	9745-100-080000-7	Additions, Improvements and Equipment	(45)
		Total Appropriation, Court Reporting	*7,238*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9750. PUBLIC AFFAIRS AND EDUCATION
09. PUBLIC AFFAIRS AND EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(1,701)	
01-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(38)	
01-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(110)	
01-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)	
01-100-098-9750-005	9750-100-090000-7	Additions, Improvements and Equipment	(12)	
		Total Appropriation, Public Affairs and Education		*1,866*

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(7,405)	
01-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(116)	
01-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,133)	
01-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(111)	
		Special Purpose:		
01-100-098-9755-024	9755-100-100600-5	Information Systems Division-FACTS Graphical User Interface(GUI)	(2,214)	
01-100-098-9755-025	9755-100-100700-5	Information Systems Division-Electronic Filing-Law and Dissolution	(1,701)	
01-100-098-9755-006	9755-100-100000-7	Additions, Improvements and Equipment	(2,550)	
		Total Appropriation, Information Services		*19,230*

9760. TRIAL COURT SERVICES
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(2,206)	
01-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(69)	
01-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(164)	
01-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(10)	
01-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(546)	
		Total Appropriation, Trial Court Services		*2,995*

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(7,191)	
01-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(418)	
01-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,142)	
01-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(279)	
		Special Purpose:		
01-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(458)	
01-100-098-9765-007	9765-100-120000-7	Additions, Improvements and Equipment	(841)	
		Total Appropriation, Management and Administration		*10,329*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
VICINAGE 1 – ATLANTIC, CAPE MAY COUNTIES
9811. CIVIL COURT-VICINAGE 1
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9811-001	9811-100-030000-12	Salaries and Wages	(3,401)
01-100-098-9811-002	9811-100-030000-2	Materials and Supplies	(72)
01-100-098-9811-003	9811-100-030000-3	Services Other Than Personal	(157)
01-100-098-9811-004	9811-100-030000-4	Maintenance and Fixed Charges	(7)
01-100-098-9811-005	9811-100-030000-7	Additions, Improvements and Equipment	(5)
		Total Appropriation, Civil Court-Vicinage 1	*3,642*

9812. CRIMINAL COURT-VICINAGE 1
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9812-001	9812-100-040000-12	Salaries and Wages	(3,345)
01-100-098-9812-002	9812-100-040000-2	Materials and Supplies	(60)
01-100-098-9812-003	9812-100-040000-3	Services Other Than Personal	(145)
01-100-098-9812-004	9812-100-040000-4	Maintenance and Fixed Charges	(5)
01-100-098-9812-005	9812-100-040000-7	Additions, Improvements and Equipment	(5)
		Total Appropriation, Criminal Court-Vicinage 1	*3,560*

9813. FAMILY COURT-VICINAGE 1
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9813-001	9813-100-050000-12	Salaries and Wages	(2,514)
01-100-098-9813-002	9813-100-050000-2	Materials and Supplies	(58)
01-100-098-9813-003	9813-100-050000-3	Services Other Than Personal	(193)
01-100-098-9813-004	9813-100-050000-4	Maintenance and Fixed Charges	(8)
		Special Purpose:	
01-100-098-9813-008	9813-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(495)
01-100-098-9813-005	9813-100-050000-7	Additions, Improvements and Equipment	(5)
		Total Appropriation, Family Court-Vicinage 1	*3,273*

9814. PROBATION SERVICES-VICINAGE 1
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9814-001	9814-100-070000-12	Salaries and Wages	(3,052)
01-100-098-9814-002	9814-100-070000-2	Materials and Supplies	(36)
01-100-098-9814-003	9814-100-070000-3	Services Other Than Personal	(220)
01-100-098-9814-004	9814-100-070000-4	Maintenance and Fixed Charges	(17)
		Special Purpose:	
01-100-098-9814-008	9814-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(857)
01-100-098-9814-005	9814-100-070000-7	Additions, Improvements and Equipment	(8)
		Total Appropriation, Probation Services-Vicinage 1	*4,190*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9815. TRIAL COURT SERVICES-VICINAGE 1
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9815-001	9815-100-110000-12	Salaries and Wages	(1,436)	
01-100-098-9815-002	9815-100-110000-2	Materials and Supplies	(124)	
01-100-098-9815-003	9815-100-110000-3	Services Other Than Personal	(424)	
01-100-098-9815-004	9815-100-110000-4	Maintenance and Fixed Charges	(10)	
01-100-098-9815-005	9815-100-110000-7	Additions, Improvements and Equipment	(42)	
		Total Appropriation, Trial Court Services-Vicinage 1		*2,036*
		Total Appropriation, Vicinage 1		*16,701*

VICINAGE 2 - BERGEN COUNTY
9821. CIVIL COURT-VICINAGE 2
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9821-001	9821-100-030000-12	Salaries and Wages	(4,992)	
01-100-098-9821-002	9821-100-030000-2	Materials and Supplies	(66)	
01-100-098-9821-003	9821-100-030000-3	Services Other Than Personal	(235)	
01-100-098-9821-004	9821-100-030000-4	Maintenance and Fixed Charges	(32)	
01-100-098-9821-005	9821-100-030000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Civil Court-Vicinage 2		*5,345*

9822. CRIMINAL COURT-VICINAGE 2
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9822-001	9822-100-040000-12	Salaries and Wages	(2,744)	
01-100-098-9822-002	9822-100-040000-2	Materials and Supplies	(54)	
01-100-098-9822-003	9822-100-040000-3	Services Other Than Personal	(107)	
01-100-098-9822-004	9822-100-040000-4	Maintenance and Fixed Charges	(15)	
01-100-098-9822-005	9822-100-040000-7	Additions, Improvements and Equipment	(42)	
		Total Appropriation, Criminal Court-Vicinage 2		*2,962*

9823. FAMILY COURT-VICINAGE 2
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9823-001	9823-100-050000-12	Salaries and Wages	(2,782)	
01-100-098-9823-002	9823-100-050000-2	Materials and Supplies	(32)	
01-100-098-9823-003	9823-100-050000-3	Services Other Than Personal	(108)	
01-100-098-9823-004	9823-100-050000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
01-100-098-9823-008	9823-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(432)	
		Total Appropriation, Family Court-Vicinage 2		*3,360*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9824. PROBATION SERVICES-VICINAGE 2
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9824-001	9824-100-070000-12	Salaries and Wages	(4,167)
01-100-098-9824-002	9824-100-070000-2	Materials and Supplies	(32)
01-100-098-9824-003	9824-100-070000-3	Services Other Than Personal	(223)
01-100-098-9824-004	9824-100-070000-4	Maintenance and Fixed Charges	(12)
		Special Purpose:	
01-100-098-9824-008	9824-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,065)
01-100-098-9824-005	9824-100-070000-7	Additions, Improvements and Equipment	(16)
		Total Appropriation, Probation Services-Vicinage 2	*5,515*

9825. TRIAL COURT SERVICES-VICINAGE 2
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9825-001	9825-100-110000-12	Salaries and Wages	(1,913)
01-100-098-9825-002	9825-100-110000-2	Materials and Supplies	(216)
01-100-098-9825-003	9825-100-110000-3	Services Other Than Personal	(620)
01-100-098-9825-004	9825-100-110000-4	Maintenance and Fixed Charges	(44)
01-100-098-9825-005	9825-100-110000-7	Additions, Improvements and Equipment	(99)
		Total Appropriation, Trial Court Services-Vicinage 2	*2,892*
		Total Appropriation, Vicinage 2	*20,074*

VICINAGE 3 - BURLINGTON COUNTY
9831. CIVIL COURT-VICINAGE 3
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9831-001	9831-100-030000-12	Salaries and Wages	(1,925)
01-100-098-9831-002	9831-100-030000-2	Materials and Supplies	(36)
01-100-098-9831-003	9831-100-030000-3	Services Other Than Personal	(168)
01-100-098-9831-004	9831-100-030000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Civil Court-Vicinage 3	*2,130*

9832. CRIMINAL COURT-VICINAGE 3
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9832-001	9832-100-040000-12	Salaries and Wages	(1,279)
01-100-098-9832-002	9832-100-040000-2	Materials and Supplies	(13)
01-100-098-9832-003	9832-100-040000-3	Services Other Than Personal	(34)
01-100-098-9832-004	9832-100-040000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Criminal Court-Vicinage 3	*1,327*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9833. FAMILY COURT-VICINAGE 3
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9833-001	9833-100-050000-12	Salaries and Wages	(2,443)	
01-100-098-9833-002	9833-100-050000-2	Materials and Supplies	(39)	
01-100-098-9833-003	9833-100-050000-3	Services Other Than Personal	(187)	
01-100-098-9833-004	9833-100-050000-4	Maintenance and Fixed Charges	(1)	
		Special Purpose:		
01-100-098-9833-008	9833-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(237)	
		Total Appropriation, Family Court-Vicinage 3		*2,907*

9834. PROBATION SERVICES-VICINAGE 3
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9834-001	9834-100-070000-12	Salaries and Wages	(1,904)	
01-100-098-9834-002	9834-100-070000-2	Materials and Supplies	(18)	
01-100-098-9834-003	9834-100-070000-3	Services Other Than Personal	(275)	
01-100-098-9834-004	9834-100-070000-4	Maintenance and Fixed Charges	(9)	
		Special Purpose:		
01-100-098-9834-008	9834-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(841)	
		Total Appropriation, Probation Services-Vicinage 3		*3,047*

9835. TRIAL COURT SERVICES-VICINAGE 3
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9835-001	9835-100-110000-12	Salaries and Wages	(968)	
01-100-098-9835-002	9835-100-110000-2	Materials and Supplies	(57)	
01-100-098-9835-003	9835-100-110000-3	Services Other Than Personal	(230)	
01-100-098-9835-004	9835-100-110000-4	Maintenance and Fixed Charges	(16)	
01-100-098-9835-005	9835-100-110000-7	Additions, Improvements and Equipment	(29)	
		Total Appropriation, Trial Court Services-Vicinage 3		*1,300*
		Total Appropriation, Vicinage 3		*10,711*

VICINAGE 4 - CAMDEN COUNTY
9841. CIVIL COURT-VICINAGE 4
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9841-001	9841-100-030000-12	Salaries and Wages	(3,910)	
01-100-098-9841-002	9841-100-030000-2	Materials and Supplies	(59)	
01-100-098-9841-003	9841-100-030000-3	Services Other Than Personal	(74)	
01-100-098-9841-004	9841-100-030000-4	Maintenance and Fixed Charges	(14)	
01-100-098-9841-005	9841-100-030000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Civil Court-Vicinage 4		*4,067*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9842. CRIMINAL COURT-VICINAGE 4
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9842-001	9842-100-040000-12	Salaries and Wages	(3,917)	
01-100-098-9842-002	9842-100-040000-2	Materials and Supplies	(65)	
01-100-098-9842-003	9842-100-040000-3	Services Other Than Personal	(414)	
01-100-098-9842-004	9842-100-040000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9842-005	9842-100-040000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Criminal Court-Vicinage 4		*4,417*

9843. FAMILY COURT-VICINAGE 4
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9843-001	9843-100-050000-12	Salaries and Wages	(3,899)	
01-100-098-9843-002	9843-100-050000-2	Materials and Supplies	(60)	
01-100-098-9843-003	9843-100-050000-3	Services Other Than Personal	(209)	
01-100-098-9843-004	9843-100-050000-4	Maintenance and Fixed Charges	(5)	
		Special Purpose:		
01-100-098-9843-008	9843-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(221)	
01-100-098-9843-005	9843-100-050000-7	Additions, Improvements and Equipment	(66)	
		Total Appropriation, Family Court-Vicinage 4		*4,460*

9844. PROBATION SERVICES-VICINAGE 4
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9844-001	9844-100-070000-12	Salaries and Wages	(5,621)	
01-100-098-9844-002	9844-100-070000-2	Materials and Supplies	(78)	
01-100-098-9844-003	9844-100-070000-3	Services Other Than Personal	(413)	
01-100-098-9844-004	9844-100-070000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
01-100-098-9844-008	9844-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,637)	
01-100-098-9844-005	9844-100-070000-7	Additions, Improvements and Equipment	(45)	
		Total Appropriation, Probation Services-Vicinage 4		*7,816*

9845. TRIAL COURT SERVICES-VICINAGE 4
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9845-001	9845-100-110000-12	Salaries and Wages	(1,684)	
01-100-098-9845-002	9845-100-110000-2	Materials and Supplies	(111)	
01-100-098-9845-003	9845-100-110000-3	Services Other Than Personal	(575)	
01-100-098-9845-004	9845-100-110000-4	Maintenance and Fixed Charges	(8)	
01-100-098-9845-005	9845-100-110000-7	Additions, Improvements and Equipment	(45)	
		Total Appropriation, Trial Court Services-Vicinage 4		*2,423*
		Total Appropriation, Vicinage 4		*23,183*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
VICINAGE 5 - ESSEX COUNTY
9851. CIVIL COURT-VICINAGE 5
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9851-001	9851-100-030000-12	Salaries and Wages	(6,439)	
01-100-098-9851-002	9851-100-030000-2	Materials and Supplies	(147)	
01-100-098-9851-003	9851-100-030000-3	Services Other Than Personal	(253)	
01-100-098-9851-004	9851-100-030000-4	Maintenance and Fixed Charges	(75)	
01-100-098-9851-005	9851-100-030000-7	Additions, Improvements and Equipment	(1)	
		Total Appropriation, Civil Court-Vicinage 5		*6,915*

9852. CRIMINAL COURT-VICINAGE 5
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9852-001	9852-100-040000-12	Salaries and Wages	(7,825)	
01-100-098-9852-002	9852-100-040000-2	Materials and Supplies	(121)	
01-100-098-9852-003	9852-100-040000-3	Services Other Than Personal	(448)	
01-100-098-9852-004	9852-100-040000-4	Maintenance and Fixed Charges	(95)	
01-100-098-9852-005	9852-100-040000-7	Additions, Improvements and Equipment	(51)	
		Total Appropriation, Criminal Court-Vicinage 5		*8,540*

9853. FAMILY COURT-VICINAGE 5
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9853-001	9853-100-050000-12	Salaries and Wages	(6,024)	
01-100-098-9853-002	9853-100-050000-2	Materials and Supplies	(124)	
01-100-098-9853-003	9853-100-050000-3	Services Other Than Personal	(270)	
01-100-098-9853-004	9853-100-050000-4	Maintenance and Fixed Charges	(88)	
		Special Purpose:		
01-100-098-9853-008	9853-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(522)	
01-100-098-9853-005	9853-100-050000-7	Additions, Improvements and Equipment	(1)	
		Total Appropriation, Family Court-Vicinage 5		*7,029*

9854. PROBATION SERVICES-VICINAGE 5
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9854-001	9854-100-070000-12	Salaries and Wages	(8,169)	
01-100-098-9854-002	9854-100-070000-2	Materials and Supplies	(152)	
01-100-098-9854-003	9854-100-070000-3	Services Other Than Personal	(723)	
01-100-098-9854-004	9854-100-070000-4	Maintenance and Fixed Charges	(56)	
		Special Purpose:		
01-100-098-9854-008	9854-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(2,306)	
		Total Appropriation, Probation Services-Vicinage 5		*11,406*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9855. TRIAL COURT SERVICES-VICINAGE 5
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9855-001	9855-100-110000-12	Salaries and Wages	(3,349)	
01-100-098-9855-002	9855-100-110000-2	Materials and Supplies	(437)	
01-100-098-9855-003	9855-100-110000-3	Services Other Than Personal	(901)	
01-100-098-9855-004	9855-100-110000-4	Maintenance and Fixed Charges	(112)	
01-100-098-9855-005	9855-100-110000-7	Additions, Improvements and Equipment	(98)	
		Total Appropriation, Trial Court Services-Vicinage 5		*4,897*
		Total Appropriation, Vicinage 5		*38,787*

VICINAGE 6 - HUDSON COUNTY
9861. CIVIL COURT-VICINAGE 6
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9861-001	9861-100-030000-12	Salaries and Wages	(3,751)	
01-100-098-9861-002	9861-100-030000-2	Materials and Supplies	(59)	
01-100-098-9861-003	9861-100-030000-3	Services Other Than Personal	(160)	
01-100-098-9861-004	9861-100-030000-4	Maintenance and Fixed Charges	(20)	
01-100-098-9861-005	9861-100-030000-7	Additions, Improvements and Equipment	(43)	
		Total Appropriation, Civil Court-Vicinage 6		*4,033*

9862. CRIMINAL COURT-VICINAGE 6
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9862-001	9862-100-040000-12	Salaries and Wages	(3,780)	
01-100-098-9862-002	9862-100-040000-2	Materials and Supplies	(29)	
01-100-098-9862-003	9862-100-040000-3	Services Other Than Personal	(157)	
01-100-098-9862-004	9862-100-040000-4	Maintenance and Fixed Charges	(25)	
01-100-098-9862-005	9862-100-040000-7	Additions, Improvements and Equipment	(24)	
		Total Appropriation, Criminal Court-Vicinage 6		*4,015*

9863. FAMILY COURT-VICINAGE 6
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9863-001	9863-100-050000-12	Salaries and Wages	(3,056)	
01-100-098-9863-002	9863-100-050000-2	Materials and Supplies	(95)	
01-100-098-9863-003	9863-100-050000-3	Services Other Than Personal	(178)	
01-100-098-9863-004	9863-100-050000-4	Maintenance and Fixed Charges	(24)	
		Special Purpose:		
01-100-098-9863-008	9863-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(501)	
01-100-098-9863-005	9863-100-050000-7	Additions, Improvements and Equipment	(16)	
		Total Appropriation, Family Court-Vicinage 6		*3,870*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9864. PROBATION SERVICES-VICINAGE 6
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9864-001	9864-100-070000-12	Salaries and Wages	(4,947)	
01-100-098-9864-002	9864-100-070000-2	Materials and Supplies	(23)	
01-100-098-9864-003	9864-100-070000-3	Services Other Than Personal	(345)	
01-100-098-9864-004	9864-100-070000-4	Maintenance and Fixed Charges	(64)	
		Special Purpose:		
01-100-098-9864-008	9864-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,268)	
01-100-098-9864-005	9864-100-070000-7	Additions, Improvements and Equipment	(43)	
		Total Appropriation, Probation Services-Vicinage 6		*6,690*

9865. TRIAL COURT SERVICES-VICINAGE 6
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9865-001	9865-100-110000-12	Salaries and Wages	(2,902)	
01-100-098-9865-002	9865-100-110000-2	Materials and Supplies	(231)	
01-100-098-9865-003	9865-100-110000-3	Services Other Than Personal	(513)	
01-100-098-9865-004	9865-100-110000-4	Maintenance and Fixed Charges	(21)	
01-100-098-9865-005	9865-100-110000-7	Additions, Improvements and Equipment	(70)	
		Total Appropriation, Trial Court Services-Vicinage 6		*3,737*
		Total Appropriation, Vicinage 6		*22,345*

VICINAGE 7 - MERCER COUNTY
9871. CIVIL COURT-VICINAGE 7
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9871-001	9871-100-030000-12	Salaries and Wages	(2,242)	
01-100-098-9871-002	9871-100-030000-2	Materials and Supplies	(28)	
01-100-098-9871-003	9871-100-030000-3	Services Other Than Personal	(26)	
01-100-098-9871-004	9871-100-030000-4	Maintenance and Fixed Charges	(11)	
		Total Appropriation, Civil Court-Vicinage 7		*2,307*

9872. CRIMINAL COURT-VICINAGE 7
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9872-001	9872-100-040000-12	Salaries and Wages	(2,511)	
01-100-098-9872-002	9872-100-040000-2	Materials and Supplies	(27)	
01-100-098-9872-003	9872-100-040000-3	Services Other Than Personal	(49)	
01-100-098-9872-004	9872-100-040000-4	Maintenance and Fixed Charges	(3)	
		Total Appropriation, Criminal Court-Vicinage 7		*2,590*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9873. FAMILY COURT-VICINAGE 7
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9873-001	9873-100-050000-12	Salaries and Wages	(2,370)
01-100-098-9873-002	9873-100-050000-2	Materials and Supplies	(26)
01-100-098-9873-003	9873-100-050000-3	Services Other Than Personal	(148)
01-100-098-9873-004	9873-100-050000-4	Maintenance and Fixed Charges	(7)
		Special Purpose:	
01-100-098-9873-008	9873-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(315)
		Total Appropriation, Family Court-Vicinage 7	*2,866*

9874. PROBATION SERVICES-VICINAGE 7
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9874-001	9874-100-070000-12	Salaries and Wages	(2,466)
01-100-098-9874-002	9874-100-070000-2	Materials and Supplies	(10)
01-100-098-9874-003	9874-100-070000-3	Services Other Than Personal	(109)
01-100-098-9874-004	9874-100-070000-4	Maintenance and Fixed Charges	(2)
		Special Purpose:	
01-100-098-9874-008	9874-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(915)
		Total Appropriation, Probation Services-Vicinage 7	*3,502*

9875. TRIAL COURT SERVICES-VICINAGE 7
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9875-001	9875-100-110000-12	Salaries and Wages	(1,038)
01-100-098-9875-002	9875-100-110000-2	Materials and Supplies	(181)
01-100-098-9875-003	9875-100-110000-3	Services Other Than Personal	(343)
01-100-098-9875-004	9875-100-110000-4	Maintenance and Fixed Charges	(9)
01-100-098-9875-005	9875-100-110000-7	Additions, Improvements and Equipment	(399)
		Total Appropriation, Trial Court Services-Vicinage 7	*1,970*
		Total Appropriation, Vicinage 7	*13,235*

VICINAGE 8 - MIDDLESEX COUNTY
9881. CIVIL COURT-VICINAGE 8
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9881-001	9881-100-030000-12	Salaries and Wages	(5,579)
01-100-098-9881-002	9881-100-030000-2	Materials and Supplies	(121)
01-100-098-9881-003	9881-100-030000-3	Services Other Than Personal	(365)
01-100-098-9881-004	9881-100-030000-4	Maintenance and Fixed Charges	(10)
01-100-098-9881-005	9881-100-030000-7	Additions, Improvements and Equipment	(49)
		Total Appropriation, Civil Court-Vicinage 8	*6,124*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9882. CRIMINAL COURT-VICINAGE 8
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9882-001	9882-100-040000-12	Salaries and Wages	(3,623)	
01-100-098-9882-002	9882-100-040000-2	Materials and Supplies	(67)	
01-100-098-9882-003	9882-100-040000-3	Services Other Than Personal	(179)	
01-100-098-9882-004	9882-100-040000-4	Maintenance and Fixed Charges	(10)	
01-100-098-9882-005	9882-100-040000-7	Additions, Improvements and Equipment	(28)	
		Total Appropriation, Criminal Court-Vicinage 8		*3,907*

9883. FAMILY COURT-VICINAGE 8
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9883-001	9883-100-050000-12	Salaries and Wages	(2,867)	
01-100-098-9883-002	9883-100-050000-2	Materials and Supplies	(110)	
01-100-098-9883-003	9883-100-050000-3	Services Other Than Personal	(223)	
01-100-098-9883-004	9883-100-050000-4	Maintenance and Fixed Charges	(11)	
		Special Purpose:		
01-100-098-9883-008	9883-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(360)	
01-100-098-9883-005	9883-100-050000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Family Court-Vicinage 8		*3,596*

9884. PROBATION SERVICES-VICINAGE 8
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9884-001	9884-100-070000-12	Salaries and Wages	(4,744)	
01-100-098-9884-002	9884-100-070000-2	Materials and Supplies	(41)	
01-100-098-9884-003	9884-100-070000-3	Services Other Than Personal	(277)	
01-100-098-9884-004	9884-100-070000-4	Maintenance and Fixed Charges	(25)	
		Special Purpose:		
01-100-098-9884-008	9884-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(826)	
01-100-098-9884-005	9884-100-070000-7	Additions, Improvements and Equipment	(29)	
		Total Appropriation, Probation Services-Vicinage 8		*5,942*

9885. TRIAL COURT SERVICES-VICINAGE 8
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9885-001	9885-100-110000-12	Salaries and Wages	(1,850)	
01-100-098-9885-002	9885-100-110000-2	Materials and Supplies	(185)	
01-100-098-9885-003	9885-100-110000-3	Services Other Than Personal	(468)	
01-100-098-9885-004	9885-100-110000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9885-005	9885-100-110000-7	Additions, Improvements and Equipment	(300)	
		Total Appropriation, Trial Court Services-Vicinage 8		*2,809*
		Total Appropriation, Vicinage 8		*22,378*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
VICINAGE 9 - MONMOUTH COUNTY
9891. CIVIL COURT-VICINAGE 9
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9891-001	9891-100-030000-12	Salaries and Wages	(3,462)
01-100-098-9891-002	9891-100-030000-2	Materials and Supplies	(85)
01-100-098-9891-003	9891-100-030000-3	Services Other Than Personal	(243)
01-100-098-9891-004	9891-100-030000-4	Maintenance and Fixed Charges	(4)
01-100-098-9891-005	9891-100-030000-7	Additions, Improvements and Equipment	(42)
		Total Appropriation, Civil Court-Vicinage 9	*3,836*

9892. CRIMINAL COURT-VICINAGE 9
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9892-001	9892-100-040000-12	Salaries and Wages	(3,044)
01-100-098-9892-002	9892-100-040000-2	Materials and Supplies	(58)
01-100-098-9892-003	9892-100-040000-3	Services Other Than Personal	(141)
01-100-098-9892-004	9892-100-040000-4	Maintenance and Fixed Charges	(7)
01-100-098-9892-005	9892-100-040000-7	Additions, Improvements and Equipment	(18)
		Total Appropriation, Criminal Court-Vicinage 9	*3,268*

9893. FAMILY COURT-VICINAGE 9
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9893-001	9893-100-050000-12	Salaries and Wages	(3,560)
01-100-098-9893-002	9893-100-050000-2	Materials and Supplies	(70)
01-100-098-9893-003	9893-100-050000-3	Services Other Than Personal	(140)
01-100-098-9893-004	9893-100-050000-4	Maintenance and Fixed Charges	(8)
		Special Purpose:	
01-100-098-9893-008	9893-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(273)
01-100-098-9893-005	9893-100-050000-7	Additions, Improvements and Equipment	(42)
		Total Appropriation, Family Court-Vicinage 9	*4,093*

9894. PROBATION SERVICES-VICINAGE 9
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9894-001	9894-100-070000-12	Salaries and Wages	(3,132)
01-100-098-9894-002	9894-100-070000-2	Materials and Supplies	(34)
01-100-098-9894-003	9894-100-070000-3	Services Other Than Personal	(215)
01-100-098-9894-004	9894-100-070000-4	Maintenance and Fixed Charges	(14)
		Special Purpose:	
01-100-098-9894-008	9894-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(871)
01-100-098-9894-005	9894-100-070000-7	Additions, Improvements and Equipment	(8)
		Total Appropriation, Probation Services-Vicinage 9	*4,274*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9895. TRIAL COURT SERVICES-VICINAGE 9
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9895-001	9895-100-110000-12	Salaries and Wages	(1,662)	
01-100-098-9895-002	9895-100-110000-2	Materials and Supplies	(160)	
01-100-098-9895-003	9895-100-110000-3	Services Other Than Personal	(321)	
01-100-098-9895-004	9895-100-110000-4	Maintenance and Fixed Charges	(81)	
01-100-098-9895-005	9895-100-110000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Trial Court Services-Vicinage 9		*2,234*
		Total Appropriation, Vicinage 9		*17,705*

VICINAGE 10 - MORRIS, SUSSEX COUNTIES
9901. CIVIL COURT-VICINAGE 10
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9901-001	9901-100-030000-12	Salaries and Wages	(2,584)	
01-100-098-9901-002	9901-100-030000-2	Materials and Supplies	(50)	
01-100-098-9901-003	9901-100-030000-3	Services Other Than Personal	(174)	
01-100-098-9901-004	9901-100-030000-4	Maintenance and Fixed Charges	(10)	
01-100-098-9901-005	9901-100-030000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Civil Court-Vicinage 10		*2,833*

9902. CRIMINAL COURT-VICINAGE 10
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9902-001	9902-100-040000-12	Salaries and Wages	(1,772)	
01-100-098-9902-002	9902-100-040000-2	Materials and Supplies	(36)	
01-100-098-9902-003	9902-100-040000-3	Services Other Than Personal	(69)	
01-100-098-9902-004	9902-100-040000-4	Maintenance and Fixed Charges	(10)	
01-100-098-9902-005	9902-100-040000-7	Additions, Improvements and Equipment	(16)	
		Total Appropriation, Criminal Court-Vicinage 10		*1,903*

9903. FAMILY COURT-VICINAGE 10
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9903-001	9903-100-050000-12	Salaries and Wages	(2,562)	
01-100-098-9903-002	9903-100-050000-2	Materials and Supplies	(46)	
01-100-098-9903-003	9903-100-050000-3	Services Other Than Personal	(353)	
01-100-098-9903-004	9903-100-050000-4	Maintenance and Fixed Charges	(11)	
		Special Purpose:		
01-100-098-9903-008	9903-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(306)	
01-100-098-9903-005	9903-100-050000-7	Additions, Improvements and Equipment	(23)	
		Total Appropriation, Family Court-Vicinage 10		*3,301*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9904. PROBATION SERVICES-VICINAGE 10
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9904-001	9904-100-070000-12	Salaries and Wages	(3,075)	
01-100-098-9904-002	9904-100-070000-2	Materials and Supplies	(29)	
01-100-098-9904-003	9904-100-070000-3	Services Other Than Personal	(319)	
01-100-098-9904-004	9904-100-070000-4	Maintenance and Fixed Charges	(14)	
		Special Purpose:		
01-100-098-9904-008	9904-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(529)	
01-100-098-9904-005	9904-100-070000-7	Additions, Improvements and Equipment	(35)	
		Total Appropriation, Probation Services-Vicinage 10		*4,001*

9905. TRIAL COURT SERVICES-VICINAGE 10
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9905-001	9905-100-110000-12	Salaries and Wages	(1,574)	
01-100-098-9905-002	9905-100-110000-2	Materials and Supplies	(163)	
01-100-098-9905-003	9905-100-110000-3	Services Other Than Personal	(308)	
01-100-098-9905-004	9905-100-110000-4	Maintenance and Fixed Charges	(22)	
01-100-098-9905-005	9905-100-110000-7	Additions, Improvements and Equipment	(19)	
		Total Appropriation, Trial Court Services-Vicinage 10		*2,086*
		Total Appropriation, Vicinage 10		*14,124*

VICINAGE 11 - PASSAIC COUNTY
9911. CIVIL COURT-VICINAGE 11
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9911-001	9911-100-030000-12	Salaries and Wages	(3,630)	
01-100-098-9911-002	9911-100-030000-2	Materials and Supplies	(78)	
01-100-098-9911-003	9911-100-030000-3	Services Other Than Personal	(97)	
01-100-098-9911-004	9911-100-030000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9911-005	9911-100-030000-7	Additions, Improvements and Equipment	(8)	
		Total Appropriation, Civil Court-Vicinage 11		*3,819*

9912. CRIMINAL COURT-VICINAGE 11
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9912-001	9912-100-040000-12	Salaries and Wages	(3,315)	
01-100-098-9912-002	9912-100-040000-2	Materials and Supplies	(66)	
01-100-098-9912-003	9912-100-040000-3	Services Other Than Personal	(135)	
01-100-098-9912-004	9912-100-040000-4	Maintenance and Fixed Charges	(7)	
01-100-098-9912-005	9912-100-040000-7	Additions, Improvements and Equipment	(5)	
		Total Appropriation, Criminal Court-Vicinage 11		*3,528*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9913. FAMILY COURT-VICINAGE 11
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9913-001	9913-100-050000-12	Salaries and Wages	(3,080)	
01-100-098-9913-002	9913-100-050000-2	Materials and Supplies	(67)	
01-100-098-9913-003	9913-100-050000-3	Services Other Than Personal	(279)	
01-100-098-9913-004	9913-100-050000-4	Maintenance and Fixed Charges	(13)	
		Special Purpose:		
01-100-098-9913-008	9913-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(394)	
01-100-098-9913-005	9913-100-050000-7	Additions, Improvements and Equipment	(11)	
		Total Appropriation, Family Court-Vicinage 11		*3,844*

9914. PROBATION SERVICES-VICINAGE 11
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9914-001	9914-100-070000-12	Salaries and Wages	(4,859)	
01-100-098-9914-002	9914-100-070000-2	Materials and Supplies	(64)	
01-100-098-9914-003	9914-100-070000-3	Services Other Than Personal	(324)	
01-100-098-9914-004	9914-100-070000-4	Maintenance and Fixed Charges	(21)	
		Special Purpose:		
01-100-098-9914-008	9914-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(910)	
01-100-098-9914-005	9914-100-070000-7	Additions, Improvements and Equipment	(8)	
		Total Appropriation, Probation Services-Vicinage 11		*6,186*

9915. TRIAL COURT SERVICES-VICINAGE 11
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9915-001	9915-100-110000-12	Salaries and Wages	(1,973)	
01-100-098-9915-002	9915-100-110000-2	Materials and Supplies	(140)	
01-100-098-9915-003	9915-100-110000-3	Services Other Than Personal	(434)	
01-100-098-9915-004	9915-100-110000-4	Maintenance and Fixed Charges	(15)	
01-100-098-9915-005	9915-100-110000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Trial Court Services-Vicinage 11		*2,583*
		Total Appropriation, Vicinage 11		*19,960*

VICINAGE 12 - UNION COUNTY
9921. CIVIL COURT-VICINAGE 12
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9921-001	9921-100-030000-12	Salaries and Wages	(3,066)	
01-100-098-9921-002	9921-100-030000-2	Materials and Supplies	(135)	
01-100-098-9921-003	9921-100-030000-3	Services Other Than Personal	(159)	
01-100-098-9921-004	9921-100-030000-4	Maintenance and Fixed Charges	(8)	
01-100-098-9921-005	9921-100-030000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Civil Court-Vicinage 12		*3,378*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9922. CRIMINAL COURT-VICINAGE 12
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9922-001	9922-100-040000-12	Salaries and Wages	(3,876)	
01-100-098-9922-002	9922-100-040000-2	Materials and Supplies	(117)	
01-100-098-9922-003	9922-100-040000-3	Services Other Than Personal	(133)	
01-100-098-9922-004	9922-100-040000-4	Maintenance and Fixed Charges	(9)	
01-100-098-9922-005	9922-100-040000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Criminal Court-Vicinage 12		*4,145*

9923. FAMILY COURT-VICINAGE 12
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9923-001	9923-100-050000-12	Salaries and Wages	(3,026)	
01-100-098-9923-002	9923-100-050000-2	Materials and Supplies	(121)	
01-100-098-9923-003	9923-100-050000-3	Services Other Than Personal	(234)	
01-100-098-9923-004	9923-100-050000-4	Maintenance and Fixed Charges	(3)	
		Special Purpose:		
01-100-098-9923-008	9923-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(382)	
01-100-098-9923-005	9923-100-050000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Family Court-Vicinage 12		*3,781*

9924. PROBATION SERVICES-VICINAGE 12
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9924-001	9924-100-070000-12	Salaries and Wages	(4,598)	
01-100-098-9924-002	9924-100-070000-2	Materials and Supplies	(83)	
01-100-098-9924-003	9924-100-070000-3	Services Other Than Personal	(370)	
01-100-098-9924-004	9924-100-070000-4	Maintenance and Fixed Charges	(8)	
		Special Purpose:		
01-100-098-9924-008	9924-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(912)	
01-100-098-9924-005	9924-100-070000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Probation Services-Vicinage 12		*5,981*

9925. TRIAL COURT SERVICES-VICINAGE 12
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9925-001	9925-100-110000-12	Salaries and Wages	(1,313)	
01-100-098-9925-002	9925-100-110000-2	Materials and Supplies	(139)	
01-100-098-9925-003	9925-100-110000-3	Services Other Than Personal	(514)	
01-100-098-9925-004	9925-100-110000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9925-005	9925-100-110000-7	Additions, Improvements and Equipment	(60)	
		Total Appropriation, Trial Court Services-Vicinage 12		*2,032*
		Total Appropriation, Vicinage 12		*19,317*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
VICINAGE 13 - SOMERSET, HUNTERDON, WARREN COUNTIES
9931. CIVIL COURT-VICINAGE 13
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9931-001	9931-100-030000-12	Salaries and Wages	(2,020)	
01-100-098-9931-002	9931-100-030000-2	Materials and Supplies	(64)	
01-100-098-9931-003	9931-100-030000-3	Services Other Than Personal	(138)	
01-100-098-9931-004	9931-100-030000-4	Maintenance and Fixed Charges	(9)	
01-100-098-9931-005	9931-100-030000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Civil Court-Vicinage 13		*2,244*

9932. CRIMINAL COURT-VICINAGE 13
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9932-001	9932-100-040000-12	Salaries and Wages	(2,130)	
01-100-098-9932-002	9932-100-040000-2	Materials and Supplies	(48)	
01-100-098-9932-003	9932-100-040000-3	Services Other Than Personal	(116)	
01-100-098-9932-004	9932-100-040000-4	Maintenance and Fixed Charges	(17)	
01-100-098-9932-005	9932-100-040000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Criminal Court-Vicinage 13		*2,324*

9933. FAMILY COURT-VICINAGE 13
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9933-001	9933-100-050000-12	Salaries and Wages	(2,552)	
01-100-098-9933-002	9933-100-050000-2	Materials and Supplies	(56)	
01-100-098-9933-003	9933-100-050000-3	Services Other Than Personal	(144)	
01-100-098-9933-004	9933-100-050000-4	Maintenance and Fixed Charges	(17)	
		Special Purpose:		
01-100-098-9933-008	9933-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(302)	
01-100-098-9933-005	9933-100-050000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Family Court-Vicinage 13		*3,084*

9934. PROBATION SERVICES-VICINAGE 13
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9934-001	9934-100-070000-12	Salaries and Wages	(3,050)	
01-100-098-9934-002	9934-100-070000-2	Materials and Supplies	(40)	
01-100-098-9934-003	9934-100-070000-3	Services Other Than Personal	(205)	
01-100-098-9934-004	9934-100-070000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
01-100-098-9934-008	9934-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(744)	
01-100-098-9934-005	9934-100-070000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Probation Services-Vicinage 13		*4,074*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9935. TRIAL COURT SERVICES-VICINAGE 13
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9935-001	9935-100-110000-12	Salaries and Wages	(1,184)	
01-100-098-9935-002	9935-100-110000-2	Materials and Supplies	(174)	
01-100-098-9935-003	9935-100-110000-3	Services Other Than Personal	(291)	
01-100-098-9935-004	9935-100-110000-4	Maintenance and Fixed Charges	(48)	
01-100-098-9935-005	9935-100-110000-7	Additions, Improvements and Equipment	(258)	
		Total Appropriation, Trial Court Services-Vicinage 13		*1,955*
		Total Appropriation, Vicinage 13		*13,681*

VICINAGE 14 - OCEAN COUNTY
9941. CIVIL COURT-VICINAGE 14
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9941-001	9941-100-030000-12	Salaries and Wages	(2,611)	
01-100-098-9941-002	9941-100-030000-2	Materials and Supplies	(55)	
01-100-098-9941-003	9941-100-030000-3	Services Other Than Personal	(131)	
01-100-098-9941-004	9941-100-030000-4	Maintenance and Fixed Charges	(16)	
01-100-098-9941-005	9941-100-030000-7	Additions, Improvements and Equipment	(14)	
		Total Appropriation, Civil Court-Vicinage 14		*2,827*

9942. CRIMINAL COURT-VICINAGE 14
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9942-001	9942-100-040000-12	Salaries and Wages	(1,675)	
01-100-098-9942-002	9942-100-040000-2	Materials and Supplies	(26)	
01-100-098-9942-003	9942-100-040000-3	Services Other Than Personal	(87)	
01-100-098-9942-004	9942-100-040000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9942-005	9942-100-040000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Criminal Court-Vicinage 14		*1,807*

9943. FAMILY COURT-VICINAGE 14
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9943-001	9943-100-050000-12	Salaries and Wages	(2,938)	
01-100-098-9943-002	9943-100-050000-2	Materials and Supplies	(46)	
01-100-098-9943-003	9943-100-050000-3	Services Other Than Personal	(124)	
01-100-098-9943-004	9943-100-050000-4	Maintenance and Fixed Charges	(10)	
		Special Purpose:		
01-100-098-9943-008	9943-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(199)	
01-100-098-9943-005	9943-100-050000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Family Court-Vicinage 14		*3,338*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9944. PROBATION SERVICES-VICINAGE 14
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9944-001	9944-100-070000-12	Salaries and Wages	(2,249)	
01-100-098-9944-002	9944-100-070000-2	Materials and Supplies	(18)	
01-100-098-9944-003	9944-100-070000-3	Services Other Than Personal	(168)	
01-100-098-9944-004	9944-100-070000-4	Maintenance and Fixed Charges	(9)	
		Special Purpose:		
01-100-098-9944-008	9944-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(630)	
01-100-098-9944-005	9944-100-070000-7	Additions, Improvements and Equipment	(14)	
		Total Appropriation, Probation Services-Vicinage 14		*3,088*

9945. TRIAL COURT SERVICES-VICINAGE 14
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9945-001	9945-100-110000-12	Salaries and Wages	(1,170)	
01-100-098-9945-002	9945-100-110000-2	Materials and Supplies	(116)	
01-100-098-9945-003	9945-100-110000-3	Services Other Than Personal	(231)	
01-100-098-9945-004	9945-100-110000-4	Maintenance and Fixed Charges	(6)	
01-100-098-9945-005	9945-100-110000-7	Additions, Improvements and Equipment	(16)	
		Total Appropriation, Trial Court Services-Vicinage 14		*1,539*
		Total Appropriation, Vicinage 14		*12,599*

VICINAGE 15 - GLOUCESTER, CUMBERLAND, SALEM COUNTIES
9951. CIVIL COURT-VICINAGE 15
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9951-001	9951-100-030000-12	Salaries and Wages	(2,297)	
01-100-098-9951-002	9951-100-030000-2	Materials and Supplies	(66)	
01-100-098-9951-003	9951-100-030000-3	Services Other Than Personal	(108)	
01-100-098-9951-004	9951-100-030000-4	Maintenance and Fixed Charges	(11)	
01-100-098-9951-005	9951-100-030000-7	Additions, Improvements and Equipment	(17)	
		Total Appropriation, Civil Court-Vicinage 15		*2,499*

9952. CRIMINAL COURT-VICINAGE 15
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
01-100-098-9952-001	9952-100-040000-12	Salaries and Wages	(2,886)	
01-100-098-9952-002	9952-100-040000-2	Materials and Supplies	(50)	
01-100-098-9952-003	9952-100-040000-3	Services Other Than Personal	(127)	
01-100-098-9952-004	9952-100-040000-4	Maintenance and Fixed Charges	(9)	
01-100-098-9952-005	9952-100-040000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Criminal Court-Vicinage 15		*3,082*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9953. FAMILY COURT-VICINAGE 15
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9953-001	9953-100-050000-12	Salaries and Wages	(4,673)
01-100-098-9953-002	9953-100-050000-2	Materials and Supplies	(81)
01-100-098-9953-003	9953-100-050000-3	Services Other Than Personal	(212)
01-100-098-9953-004	9953-100-050000-4	Maintenance and Fixed Charges	(17)
		Special Purpose:	
01-100-098-9953-008	9953-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(584)
01-100-098-9953-005	9953-100-050000-7	Additions, Improvements and Equipment	(26)
		Total Appropriation, Family Court-Vicinage 15	*5,593*

9954. PROBATION SERVICES-VICINAGE 15
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9954-001	9954-100-070000-12	Salaries and Wages	(3,809)
01-100-098-9954-002	9954-100-070000-2	Materials and Supplies	(48)
01-100-098-9954-003	9954-100-070000-3	Services Other Than Personal	(326)
01-100-098-9954-004	9954-100-070000-4	Maintenance and Fixed Charges	(10)
		Special Purpose:	
01-100-098-9954-008	9954-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,195)
01-100-098-9954-005	9954-100-070000-7	Additions, Improvements and Equipment	(28)
		Total Appropriation, Probation Services-Vicinage 15	*5,416*

9955. TRIAL COURT SERVICES-VICINAGE 15
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
01-100-098-9955-001	9955-100-110000-12	Salaries and Wages	(1,155)
01-100-098-9955-002	9955-100-110000-2	Materials and Supplies	(126)
01-100-098-9955-003	9955-100-110000-3	Services Other Than Personal	(409)
01-100-098-9955-004	9955-100-110000-4	Maintenance and Fixed Charges	(18)
01-100-098-9955-005	9955-100-110000-7	Additions, Improvements and Equipment	(178)
		Total Appropriation, Trial Court Services-Vicinage 15	*1,886*
		Total Appropriation, Vicinage 15	*18,476*
		Total Appropriation, Judicial Services	*419,362*

Language -- Direct State Services - General Fund

01-100-098-9720-052 9720-100-030010-5 The unexpended balances as of June 30, 2000 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

01-100-098-9842-007 9842-100-040550-5
01-100-098-9852-012 9852-100-040550-5
01-100-098-9872-009 9872-100-040550-5
01-100-098-9912-007 9912-100-040550-5
01-100-098-9922-010 9922-100-040550-5

The unexpended balances as of June 30, 2000 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Language -- Direct State Services - General Fund

The unexpended balances as of June 30, 2000 not to exceed $2,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, The Judiciary	***419,362***
Totals by Category:	
Direct State Services	***419,362***
Totals by Fund:	
General Fund	***419,362***
Grand Total Appropriation, All Funds	***28,896,891***

NOTES