



NEW JERSEY
FFA ASSOCIATION

New Jersey Department of Agriculture
Office of Food, Agriculture &
Natural Resources Education
369 South Warren Street
P.O. Box 330
Trenton, NJ 08625

1-877-AgEdFFA (243-3332)
609-633-2421 (fax)
jerseyageducation.nj.gov

NEW JERSEY FFA ASSOCIATION
"EMBRACE. EMBARK. EMPOWER."

TO: State Executive Board Members, NJ FFA Chapter Advisors, Officers and Members

FROM: Josh Loew, State FFA President
Erin E. Noble, State FFA Specialist
Nancy J. Trivette, State FFA Advisor

DATE: August 30, 2018

RE: State FFA Executive Board Meeting
Monday, September 10, 2018 – 4:00 p.m.
1st Floor NJDA Auditorium, Trenton, NJ

All State Executive Board Members must attend this meeting. If these individuals cannot attend, they should call Mrs. Noble at (609) 984-4380, and give the reason to receive an excused absence. Mr. John Neyhart will fill the teacher representative on the Executive Board, and will have voting power at each meeting in 2018-2019.

AGENDA FOR THE SEPTEMBER STATE MEETING

- I. Opening Ceremonies**
- II. Minutes from the August State Meeting**
- III. Treasurer's Report**
- IV. Guest Introductions and Attendance**
- V. Committee Assignments**
 - A. Constitution, Bylaws & Program of Activities – Josh Loew
 - B. Membership & Chapter Relations – Susan Schmidt
 - C. State Leadership Activities – Brittany Smith
 - D. State Applications – Christine Albrecht
 - E. Career and Leadership Development Evaluation and Review – Kaitlyn Tallamy
 - F. Horticultural Exposition Evaluation and Review – Jamie Specca
 - G. State Convention Evaluation – Jacob Newkirk

- VI. **Parliamentary Procedure Report – Jacob Newkirk**
- VII. **Executive Committee Report – Renee Stillwell & Kelsey Stockton**
- VIII. **Foundation Report – Josh Loew**
- IX. **State FFA Alumni & Supporters Report – Jamie Specca**
- X. **Food, Agriculture, & Natural Resources Education Advisory Council Report – Kaitlyn Tallamy**
- XI. **New Jersey Agricultural Society Report – Christine Albrecht**
- XII. **Equine Advisory Board Report – Susan Schmidt**
- XIII. **New Jersey Association of Agricultural Educators Report – Mr. John Neyhart**
- XIV. **Unfinished Business**
 - A. Checkpoint #1 & 360^o Training (August 7-10, 2018) – Susan Schmidt
 - B. Eastern States Exposition – Jamie Specca
 - C. Leadership Experience and Development Conference (October 5-6, 2018)
 - a. 360 Curriculum
 - i. Chapter Officer Leadership Training (COLT) – Susan Schmidt
 - ii. Leadership Opportunities Conference (LOC) – Kaitlyn Tallamy
 - b. State Greenhand Conference (SGC) – Renee Stillwell
 - c. Timeline – Christine Albrecht
 - D. 91st National FFA Convention (October 24-27, 2018)
 - a. Flag Bearer – Jake Newkirk
 - b. Delegates – Jamie Specca
 - c. State Booth – Susan Schmidt
 - d. State Suite – Christine Albrecht
 - e. Recognition Program – Brittany Smith
 - E. International Leadership Seminar for State Officers (January 2019) – Kaitlyn Tallamy
 - F. Chapter Visits – Susan Schmidt
 - G. Team Goal Action Plan – Jamie Specca
- XV. **New Business**
 - A. Calendar of Events – Jake Newkirk
 - B. Delegate Process Written/Oral Testimony – Kaitlyn Tallamy
 - C. Fall Ag Ed Conference (September 28, 2018) – Jamie Specca
 - D. Fall Career Development Events (November 15, 2018) – Kaitlyn Tallamy
 - E. Agricultural Education/Agriculture Issues Discussion – Jake Newkirk
 - F. Member of the Month – Renee Stillwell
 - G. State Officer Mileage – Christine Albrecht
- XVI. **Closing Ceremonies**

*Next State Meeting- October 1, 2018
New Jersey Department of Agriculture, Auditorium
4:00 p.m.*

**New Jersey FFA Association
Minutes from the August 6, 2018 Meeting**

I. Opening Ceremonies

Josh Loew called the meeting to order 8:58 a.m. Voting members in attendance were Jamie Specca, Brittany Smith, Kaitlyn Tallamy, Christine Albrecht, Susan Schmidt, Jacob Newkirk, Renee Stillwell, Kelsey Stockton. State Staff in attendance were Ms. Debra McCluskey and Ms. Lauren Fillebrown.

II. Minutes from July State Meeting

Motion by Brittany Smith to dispense with the reading of the meeting minutes and approve them as distributed.

Seconded by Susan Schmidt. Motion passes.

III. Treasurer's Report

Motion by Kaitlyn Tallamy to accept the treasurer's report pending audit.

Motion passes pending audit.

Motion by Jamie Specca to move the budget as presented

Seconded by Susan Schmidt. Motion passes.

IV. Guest Introductions and Attendance

Motion by Kaitlyn Tallamy to excuse Kelsey Stockton's absence for the next four months due to school obligations.

Seconded by Susan Schmidt. Motion Passes

Jamie Specca assumed the duties of the chair.

V. Committee Assignments

A. Constitutions, Bylaws, & Program of Activities

The committee set goals, discussed the process of making changes to the constitution and discussed potential advisors to the committee.

Motioned by Josh Lowe to accept the Constitution, Bylaws & Program of Activities report as read.

Motion had an implied second. Motion Passed.

B. Membership & Chapter Relations

No report.

C. State Leadership Activities

The committee discussed the different conferences held and what they are, and set goals for the committee,

Motioned by Brittany Smith to accept the State Leadership Activities report as read.

Motion had an implied second. Motion Passed.

D. State Applications

The committee discussed making all applications online, and to start a Blue Jackets Bright Futures program for chapters.

Motioned by Christine Albrecht to accept the State Applications committee report as read.

Motion had an implied second. Motion passed.

E. Career Development Evaluation and Review

The committee discussed making winter CDEs better and combining the Floral Design CDE and Floriculture CDE.

Motioned by Kaitlyn Tallamy to accept the Career Development Evaluation and Review committee report as read.

Motion had an implied second. Motion passed.

F. Horticultural Exposition Evaluation and Review

The committee set goals, discussed recommended actions to take and discussed potential advisors.

Motion by Renee Stillwell to accept the Horticultural Exposition Evaluation and Review committee report as read.

Motion had an implied second. Motion passed.

G. State Convention Evaluation

The committee discussed a T-shirt design contest for next year, pushing the completion of evaluations and improving the distribution of information on the community service project.

Motion by Jacob Newkirk to accept the State Convention Evaluation committee report as read.

Motion had an implied second. Motion passed.

Josh Loew reassumed the duties of the chair.

VI. Parliamentary Procedure Report

When a member feels that the rules of the assembly are violated they can note a Point of Order. It takes precedence over any pending question. It yields to all privilege motioned. May interrupt a speaker if the point generally requires attention. Does not require a second. Not amendable.

VII. Executive Committee Report

We learned about follow through and how important it is with a potato activity.

VIII. State FFA Foundation Report

The next meeting of the State FFA Foundation Report will be held in October. At the July meeting they discussed new board positions and began discussion on the strategic plan.

IX. State FFA Alumni and Supporters Report

The next meeting of the State FFA Alumni and Supporters will be on August 8 at the house of Mrs. Erin Noble.

X. Food, Agriculture, & Natural Resources Education Advisory Council Report

No report

- XI. New Jersey Agricultural Society Report**
The New Jersey Agricultural Society meeting was held on July 11 at the Rutgers Eco Complex. They discussed Farmers Against Hunger and the location of their new headquarters. The next meeting will be on September 12 at the Rutgers EcoComplex.
- XII. Equine Advisory Board**
The Equine Advisory Board meeting was held on July 18 at Ricks Saddle Shop. They discussed current issues in the equine industries and told some of their own personal stories.
- XIII. New Jersey Association for Agricultural Educators**
No report
- XIV. Unfinished Business**
- A. Summer CDES**
- a. Safe Tractor Operations Event**
The Safe Tractor Operations Event was held on July 17 at the Burlington County Farm Fair. There were 7 participants and the winner was Justin Holtz from Northern Burlington.
- b. Dairy Handlers Event**
The Dairy Handlers Event was held on July 21 at the Burlington County Farm Fair. There were 4 participants and the winner was Olyvia Evanko from Northern Burlington.
- B. State Officer Summit**
The State Officer Summit was held in Washington D.C. on July 22-26. Officers learned about advocating and clear messaging. They spent time on Capitol Hill and talked to 9 of 13 state representatives. Josh and Jamie stayed for the leadership delegate workshop and have leadership positions on their respective committees.
- C. Checkpoint #1 & 360° Training**
Check Point #1 and 360 training will be held August 7-10 at the Rutgers EcoComplex. Officers will cover facilitation and learn the 360° curriculum.
- D. 91st National FFA Convention**
- a. Flag Bearer**
Jacob will hold the state flag for national convention events
- b. Delegates**
Josh Loew, Jamie Specca, Kaitlyn Tallamy will serve as delegates.
- c. State Booth**
Susan will work with the Allentown chapter and make shifts for who will be at the booth.
- d. State Suite**
Christine will keep track of who is in the suite and welcome guests.
- e. Recognition Program**
Brittany is working on the program.

E. State Theme T-Shirt and Thank You Gift

The officers emailed their color choices to Mrs. Noble to be compiled for the T-Shirts. The thank you gift for this year will be a campfire mug.

F. Eastern State Exposition

The Eastern States Exposition is held in September and Jamie applied for the State Presidents Internship.

XV. Old Business

A. International Leadership Seminar for State Officers

The website for the ILSSO application continued to crash after it opened up for the second time, and because of this the new date for the application opening will be August 15.

B. Leadership Experience and Development

a. 360 Curriculum

i. Chapter Officer Leadership Training-

Chapter officers will receive part of their officer training from state officers.

ii. Leadership Opportunity Conferences-

Members who are not chapter officers and not first year members and will have their own session during chapter officer break outs.

b.State Greenhand Conference

This is put in by the executive committee and is for first year members. A theme has not yet been chosen.

c. Cost Analysis

Motioned by Kaitlyn Tallamy to make the cost of the 2018 LEAD for members to be \$118 dollars per person, plus hotel.

Seconded by Jamie Specca. Motion Passes

d.Time line

There will be a meeting at 4 o'clock every Monday to prepare for the conference. The conference will be from October 4-6 for state officers.

C. Agriculture/Agricultural Education Issue discussion

On July 20 there was a spotting on the spotted lantern fly in Warren County. The spotted lantern fly is an invasive species and is a threat to many plants.

D. State Officer Mileage

Officers look at and discussed the report in the folder

XVI. Closing Ceremonies

The meeting was adjourned at 10:13 a.m.

Respectively Submitted,
Britany Smith, State Secretary

Committee Report
(SUBMIT TO STATE SECRETARY)

Date: July 9, 2018

Committee: Constitution, Bylaws, and Program of Activities

Committee Members Present: Josh Loew, Susan Schmidt, Renee Stillwell

Absent: Brittany Smith

Purpose of Meeting: To review and evaluate constitution, bylaws, and program of activities of the New Jersey FFA Association and make any suggestions necessary.

Recommended Action(s): We determined three goals for the year at our first meeting.
1.) Discuss further and work to improve or fix recommended actions and comments from state convention. (Put state POA on AET to align with requirements of the chapters) (discuss effects of adding in POA, Section 2B a goal number 3: All relevant information and/ or changes to events/ CDEs, must be sent with a minimum of thirty days notice prior to the event." 2.) Work to have a meeting every other month and determine availability of committee members. 3.) Review atleast one article of the constitution during each committee meeting.

Comments: Discussed process of making changes to Constitution, Discussed potential advisors, Discussed comment from State Convention about making clearer directions for AET and providing hands-on training at Fall Ag Ed conference for AET

Josh Loew
Chairperson

Josh Loew
Secretary

Committee Report
(SUBMIT TO STATE SECRETARY)

Date: July 9, 2018

Committee: State Leadership Activities

Committee Members Present: Brittany Smith, Jacob Newkirk, Kelsey Stockton

Absent: Jamie Specca

Purpose of Meeting: To review State Activities and make suggestions and make recommendations to improve them.

Recommended Action(s): We determined three goals for the year at our first meeting.
1.) To improve the LEAD so that it is more focused on officer responsibilities and had out awards to outstanding officers and chapters. 2) Make ALLD more competitive and interesting with a more diverse panel. 3) Have a social media competition at conferences as an incentive for members.

Comments: Discussed the different conferences and went through what they are. The committee talked about different ways to improve the conferences and incorporating "My FFA Story" and how to keep members engaged throughout the conference.

Brittany Smith
Chairperson

Brittany Smith
Secretary

Committee Report
(SUBMIT TO STATE SECRETARY)

Date:	July 9, 2018				
Committee:	State Applications				
Committee Members Present:	Christine Albrecht and Josh Loew				
Absent:	Susan Schmidt and Kelsey Stockton				
Purpose of Meeting:	To review state applications and discuss changes in requirements.				
Recommended Action(s):	We would like to make all applications online and accessible, moving them from Excel to AET. We would like to have a PDF of what the application looks like, before they start the process. Possibly start the process of a Blue JacketsBright Futures Jacket Set for chapters. Our goals are to review the applications and focus on the process of the application to ensure clarit				
Comments:	Have a meeting every other month and use google hangouts.				
<table border="1" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">Christine Albrecht Chairperson</td> <td style="width: 50%;"></td> </tr> <tr> <td style="text-align: center;">N/A Secretary</td> <td></td> </tr> </table>		Christine Albrecht Chairperson		N/A Secretary	
Christine Albrecht Chairperson					
N/A Secretary					

Committee Report (SUBMIT TO STATE SECRETARY)

Date: July 9th 2018

Committee: Career Development Event and Leadership Development Event Committee

Committee Members Present:

Brittany Smith & Kait Tallamy

Absent:

Advisor, Christine & Kelsey

Purpose of Meeting:

To go over meeting dates & how we will have meetings. Also, to have an overview about the committee itself and what has been done in years prior.

Recommended Action(s):

Meeting dates via internet with the committee. We discussed about the separation of Floral Design CDE and Floriculture CDE & making Winter CDEs better, which was discussed at State Convention.

Comments:

Comments on the quality of Winter CDEs and Floral and Floriculture splitting

Kait Tallamy Chairperson

Brittany Smith Secretary

Committee Report
(SUBMIT TO STATE SECRETARY)

Date: July 9, 2018

Committee: Horticultural Exposition Review and Evaluation

Committee Members Present: Jamie Specca, Christine Albrecht, Kaitlyn Tallamy

Absent: Renee Stillwell (excused)

Purpose of Meeting: To go over committee plans, expectations, and goals for the year.

Recommended Action(s):

- 1.) Our meetings will be conducted over google hangouts.
- 2.) Recommended actions to take this year: Add an "Urban Agriculture" (i.e. hydroponics, aeroponics, etc.) category. Change "FFA Celebration" to "New Jersey State FFA Theme", where an arrangement will be created based on the state theme that year. Members will still be encouraged to add blue and gold, but it will provide members with the opportunity of getting creative related to the theme.
- 3.) Goals of the committee: Create new exciting categories and remove older outdated categories or combine similar ones together. Another goal of ours is to discuss issues such as weather and supplies available to chapters for the competition. Many chapters have not been able to make it for the past few years due to weather conditions. We would also like to add a workshop that teaches students about horticulture and floral design, for those interested in the industry but do not have the classes available to them through their agriculture program.

Comments: Possible advisors for this committee are Mrs. Mains from Allentown, Mrs. Heritage from Phillipsburg, and Mrs. Hamilton from Northern Burlington.

Jamie Specca
Chairperson

Christine Albrecht
Secretary

State Convention Evaluation and Review

Committee Report

July 9th, 2018

Committee Members Present:

Jacob Newkirk, State FFA Association

Kelsey Stockton, State FFA Association

Committee Members Absent:

Kaitlyn Tallamy, State FFA Association

Josh Loew, State FFA Association

Purpose of Meeting:

Establish improvements of the New Jersey State FFA Convention.

Recommended Actions to be Taken:

- Establish a T-Shirt design contest for State Convention shirts
- Push the completion of Convention evaluations
- Improve efficiency of community service information to the members

Comments:

- Look into ways to create a T-Shirt design contest for State Convention shirts

Jacob Newkirk, State FFA Association – Chairman

NJ FFA Association
Monthly State Meetings - General Ledger
As of July 31, 2018

FFA	Type	Date	Name	Memo	Split	Original Amount	Paid Amount	Balance
	Check	07/09/2018	American Income Life...	accident insurance for state FFA events	P9 (General Supplies - Expense)	-516.60	-516.60	78,188.15
	Deposit	07/09/2018		Deposit	-SPLIT-	452.00	452.00	77,672.55
	Check	07/10/2018	Lands End	Unofficial official attire for 2018-19 SO te...	P4 (State Officers - Expense)	-639.00	-639.00	77,486.55
	Check	07/10/2018	Vista Print	Business cards for 2018-19 SO team	P4 (State Officers - Expense)	-196.77	-196.77	77,288.78
	Check	07/11/2018	Party Fair	plastic table cloths for various leadership ...	P10 (Leadership Event-Expense)	-129.12	-129.12	77,159.66
	Check	07/11/2018	Erin Noble	rain for Base Camp expenses	P4 (State Officers - Expense)	-326.44	-326.44	76,833.22
	Check	07/11/2018	National FFA Organiz...	2108-19 State Officer team jackets	P4 (State Officers - Expense)	-560.00	-560.00	76,273.22
	Deposit	07/11/2018		Deposit	-SPLIT-	9,746.42	9,746.42	86,019.64
	Check	07/13/2018	National FFA Organiz...	2018 State Officer Summit	P4 (State Officers - Expense)	-2,275.00	-2,275.00	83,744.64
	Check	07/20/2018	National FFA Organiz...	National Convention CDE registrations	P7 (National Conven. - Expense)	-665.00	-665.00	83,079.64
	Deposit	07/23/2018		Deposit	-SPLIT-	2,728.00	2,728.00	85,807.64
	Check	07/25/2018	Mommouth University	State FFA Convention - Lodging	P6 (State Convention - Expense)	-28,504.00	-28,504.00	57,303.64
	Check	07/25/2018	Mommouth University	State FFA Convention - meals	P6 (State Convention - Expense)	-28,787.28	-28,787.28	28,516.36
	Check	07/25/2018	Mommouth University	State Convention - facilities	P6 (State Convention - Expense)	-4,453.63	-4,453.63	24,062.73
	Check	07/25/2018	American Income Life...	2018-19 State Officer Team supplementa...	P4 (State Officers - Expense)	-87.50	-87.50	23,985.23
	Check	07/25/2018	NJ Agricultural Society	Annual membership	P3 (General Supplies - Expense)	-50.00	-50.00	23,945.23
	Deposit	07/31/2018		Deposit	P6 State Convention (income)	3,192.46	3,192.46	27,137.69
	Total FFA					-51,051.46	-51,051.46	27,137.69
	TOTAL							27,137.69

2018-2019 FFA Association Budget

Project #	Project Name	# of Students	\$	Income	Total Income	Expenses	Total Expenses
1	Affiliation Fees			\$ 47,000.00	\$ 47,000.00	\$ 12,000.00	
	Student Manuals					\$ 1,000.00	
							\$ 13,000.00
2	CDEs	150	\$11	\$ 1,650.00	\$ 1,650.00		
	Scantrons	620	\$1			\$ 620.00	
	Fall CDEs rental of room					\$ 2,000.00	
	Insurance for Students	215 x .30 x 1 day				\$ 64.50	
	Spring CDEs rental of room					\$ 1,100.00	
	Insurance for Students	215 x .30 x 1 day				\$ 64.50	
	Horse Evaluation CDE					\$ 300.00	
	Insurance for Students	15 x .30 x 3 days	(min. fee = \$8.00)			\$ 8.00	
	Summer CDEs					\$ -	
	Insurance for Students	16 x .30 x 3 days	(min. fee = \$8.00)			\$ 8.00	
	PA CDE Fees					\$ 215.00	
	Insurance for Students	50 x .30 x 1 day				\$ 15.00	
	CDE Affiliation Fees					\$ 5,000.00	
	Dairy Cattle Evaluation fee to 4-H					\$ 75.00	
	Summer CDE awards					\$ 78.00	
	Milk Quality & Products Materials					\$ 20.00	
							\$ 9,568.00
3	General Supplies						
	Holiday Photo cards					\$ 200.00	
	Insurance - Liability (American Income & Selective)					\$ 1,604.00	
	Memberships- Farm Bureau, Ag Society					\$ 50.00	
	Judge Thank You mugs					\$ 845.00	
							\$ 2,699.00
4	State Officers				\$ 275.00		
	Local Travel					\$ 3,500.00	
	Checkpoint I					\$ 1,250.00	
	Checkpoint II					\$ 600.00	
	Unofficial Official Dress					\$ 506.00	
	Supplemental Insurance for events	8	\$8			\$ 68.00	
	Jackets/Business Cards					\$ 760.00	
	Ag Convention					\$ 360.00	
	Base Camp						
	Lodging (4 rooms)					\$ 1,236.00	
	Meals					\$ 330.00	
	Allstate Motor Club membership	5	\$105			\$ 525.00	
	State Officer Candidate School	25	\$11	\$ 275.00		\$ 250.00	
	SOCS Affiliation Expense					\$ 220.00	
							\$ 9,605.00
5	Leadership Experience and Development				\$ 15,458.00		
	Facility/meals	125	\$115	\$14,375		\$ 12,400.00	
	Lodging	4 rooms x 2 nights	\$123			\$ 984.00	
	T-shirts					\$ 1,575.00	
	State Staff			\$583		\$ -	
	Alumni Facilitation Expense Reimbursement			\$500		\$ -	
	DJ					\$ 300.00	
	Supplies/Awards					\$ 150.00	
	LEAD Affiliation Fees					\$ 3,200.00	
	Insurance for Students	115 x .30 x 2 days				\$ 69.00	
							\$ 18,678.00
6	State Convention				\$ 60,621.00		
	Registration	320	\$168	\$ 53,760.00			
	Facility/meals/lodging	320	\$160			\$ 51,200.00	
	Partials - registration	45	\$48	\$ 2,160.00			
	Partial - meals			\$ 910.00			
	State Staff			\$ 816.00			
	Convention Staff			\$ 1,800.00			
	Supplies - Nom Com					\$ 100.00	
	DJ for Dance					\$ 300.00	
	Insurance for Students	300 x .30 x 3 days				\$ 270.00	
	State Awards					\$ 2,500.00	
	Printing of Programs					\$ 1,000.00	
	State Convention Affiliation Fees					\$ 4,400.00	
	Convention Pins & T-shirts			\$ 1,175.00		\$ 1,300.00	
							\$ 61,070.00

7	National Convention				\$ 2,316.00		
	Delegates (Travel Allocation from National FFA)			\$ 146.00		\$ -	
	NOC Room		<i>share room</i>			\$ 900.00	
	NOC room (partial) reim from Alumni			\$ 475.00			
	SO Rooms		3 rms x \$234/ x 7 nights (some share)			\$ 3,000.00	
	State Officer/Delegate/NOC Registration (\$250)					\$ 420.00	
	Regional & National Fees		CDEs	\$ 695.00		\$ 695.00	
	Big E- Insurance for Students		20 x .30 x 2 days			\$ 8.00	
	State Breakfast			\$ 1,000.00		\$ 1,600.00	
	Insurance for Students		120 x .30 x 4 days			\$ 144.00	
							\$ 6,767.00
8	Hort Expo				\$ 4,100.00		
	Registration	600		\$5	\$ 3,000.00		
	Floral Design Registration	44		\$25	\$ 1,100.00		
	FD Affiliation Expense					\$ 900.00	
	Flowers for Floral Design (\$847)					\$ 850.00	
	tables for Floral Design (\$792)					\$ 380.00	
	tables/tablecloths for Hort Expo (\$1686)					\$ 1,500.00	
	Awards					\$ 1,200.00	
	Supplies- Ribbons					\$ 130.00	
	Hort Expo Affiliation Fees					\$ 1,800.00	
	Insurance for Students		300 x .30 x 1 days			\$ 90.00	
							\$ 6,850.00
9	State Officer Summit						
	Registration/Lodging	7		\$325		\$ 2,275.00	
							\$ 2,275.00
10	State Legislative Leadership Activity				\$ 4,192.00		
	ALLD Registration	135		\$28	\$ 3,780.00		
	Facility/meals					\$ 4,000.00	
	State Staff	4		\$28	\$ 112.00		
	ALLD Display	10		\$30	\$ 300.00		
	ALLD Supplies					\$ 50.00	
	ALLD Affiliation Fees					\$ 980.00	
	Insurance for Students @ ALLD		115 x .30 x 1 day			\$ 35.00	
	212 - meals					\$ -	
	Insurance for Students @ 212 Conference		120 x .30 x 1 day			\$ 35.00	
							\$ 5,100.00
	Totals			\$ 135,612.00	\$ 135,612.00	\$ 135,612.00	\$ 135,612.00