

**State Agriculture Development Committee
FARMLAND PRESERVATION FY 2019 ADMINSTRATIVE BUDGET**

Purpose	FY17 Budget	FY17 Expended	FY18 Budget	FY18 Expended	FY19 Budget
SALARIES FOR SADC	2,381,371	2,090,391	2,507,150	2,175,625	2,564,350
SALARY REIMBURSEMENT TO OTHER AGENCIES	170,000	157,524	170,000	165,645	170,000
OFFICE SUPPLIES	18,000	20,160	18,500	16,272	18,500
PRINTING/COPYING/SCANNING	32,300	30,350	30,800	29,548	31,100
TRAVEL	6,550	11,516	9,550	5,291	9,050
TELEPHONE	18,000	19,116	18,000	19,896	18,000
SOFTWARE	119,000	25,377	44,000	17,833	15,000
PROFESSIONAL SERVICES	23,000	17,068	28,000	289,156	41,000
STAFF TRAINING	2,000	2,300	10,000	9,743	16,000
SUBSCRIPTIONS	5,000	5,233	5,000	5,004	5,000
ADVERTISING	1,000	1,502	1,500	3,216	1,500
MISCELLANEOUS COSTS/SHARED COSTS	52,000	58,622	52,000	62,741	52,000
LEGAL SERVICES/DAG'S	100,000	109,326	100,000	123,348	100,000
CENTRAL MOTOR POOL/ENTERPRISE RENTAL	9,500	12,445	11,500	11,938	11,500
COMPUTER EQUIPMENT AND OFFICE FURNITURE	32,000	5,709	31,000	5,879	26,000
TOTAL:	2,969,721	2,566,637	3,037,000	2,941,136	3,079,000