

**State Agriculture Development Committee  
Right To Farm FY 2019 ADMINSTRATIVE BUDGET**

Purpose	FY17 Budget	FY17 Expended	FY18 Budget	FY18 Expended	FY19 Budget
SALARIES FOR SADC	72,000	61,084	72,000	57,031	50,000
SALARY REIMBURSEMENT TO OTHER AGENCIES	5,000	9,125	5,000	4,410	5,000
OFFICE SUPPLIES	2,000	4,383	2,000	4,467	5,000
PROFESSIONAL SERVICES	1,000	1,610	1,000	894	1,000
MISCELLANEOUS COSTS/SHARED COSTS	1,000	659	1,000	874	1,000
LEGAL SERVICES	4,000	8,140	4,000	17,324	23,000
Total	85,000	85,000	85,000	85,000	85,000