

**State Agriculture Development Committee
Transfer of Development Rights (TDR) Bank Board
ADMINISTRATIVE BUDGET**

Purpose	FY 2014 Expended	FY 2015 Expended	FY 2016 Proposed Budget
Salaries	31,685	26,000	44,400
NJDA Admin Salary Charges	2,411	2,900	2,900
Office Supplies, Printing, Copier Lease	41	100	100
Reference Books			
Telephone	161	200	200
Postage			
NJDA Shared Costs	322	372	400
Legal Services	329	2,000	2,000
Total	34,947	31,572	50,000