

**State Agriculture Development Committee
Transfer of Development Rights (TDR) Bank Board
FY 2018 ADMINISTRATIVE BUDGET**

Purpose	FY 2016 Budget	FY 2016 Expend	FY 2017 Budget	FY 2017 Expend	FY 2018 Budget
Salaries	44,400	20,212	44,500	524	44,500
NJDA Admin Salary Charges	2,900	2,658	3,000	2,088	3,000
Office Supplies, Printing, Copier Lease	100	0	0	0	0
Reference Books					
Telephone	200	0	0	0	0
Postage	0	0	0	0	0
NJDA Shared Costs, Miscellaneous	400	423	500	426	500
Legal Services	2,000	574	2,000	811	2,000
Total	50,000	23,867	50,000	3,848	50,000