

County PIG Financial Status Summary
2017 Funding

Fiscal Year 2017										
County	\$12,500,000 Base Grant				\$20,000,000 Competitive Grant - (Max \$5,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended	Available Balance	Encumbered	Expended	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	-	-	-	-	-	-	5,000,000.00	-	-	-
Bergen	500,000.00	-	-	500,000.00	-	-	5,000,000.00	-	-	-
Burlington	1,000,000.00	-	1,000,000.00	-	227,914.92	2,721,709.76	2,050,375.32	3,721,709.76	227,914.92	3,949,624.68
Camden	-	-	-	-	-	-	5,000,000.00	-	-	-
Cape May	-	-	-	-	-	-	5,000,000.00	-	-	-
Cumberland	1,000,000.00	497,231.90	502,768.10	-	1,160,881.28	352,155.35	3,486,963.37	854,923.45	1,658,113.18	2,513,036.63
Gloucester	1,000,000.00	1,161.00	998,839.00	-	97,129.85	4,405,400.22	497,469.93	5,404,239.22	98,290.85	5,502,530.07
Hunterdon	1,000,000.00	708,643.90	279,927.90	11,428.20	1,450,661.87	-	3,549,338.13	279,927.90	2,159,305.77	2,439,233.67
Mercer	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Middlesex	1,000,000.00	596,160.00	-	403,840.00	-	-	5,000,000.00	-	596,160.00	596,160.00
Monmouth	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Morris	1,000,000.00	-	696,660.00	303,340.00	-	-	5,000,000.00	696,660.00	-	696,660.00
Ocean	-	-	-	-	-	-	5,000,000.00	-	-	-
Passaic	-	-	-	-	-	-	5,000,000.00	-	-	-
Salem	1,000,000.00	746,278.69	159,681.16	94,040.15	-	-	5,000,000.00	159,681.16	746,278.69	905,959.85
Somerset	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Sussex	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Warren	1,000,000.00	176,335.44	-	823,664.56	-	-	5,000,000.00	-	176,335.44	176,335.44
Total	12,500,000.00	2,725,810.93	3,637,876.16	6,136,312.91	2,936,587.92	7,479,265.33	10,230,970.27	11,117,141.49	5,662,398.85	16,779,540.34