

County Planning Incentive Grant Program  
Remaining Base Grant + Competitive Eligibility

| County       | FY09 Base Grant Remaining | FY11 Base Grant Remaining | FY13 Base Grant Remaining | FY17 Base Grant Remaining | Total Base Grant Remaining | FY13 Competitive Grant Remaining Eligibility | FY17 Competitive Grant Remaining Eligibility | FY18 Competitive Grant Remaining Eligibility |
|--------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------------|--|--|--|
| Atlantic     | -                         | -                         | 1,000,000.00              | -                         | 1,000,000.00               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Bergen       | -                         | 352,802.80                | 1,000,000.00              | 500,000.00                | 1,852,802.80               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Burlington   | -                         | -                         | -                         | -                         | -                          | (0.00)                                       | 2,050,375.32                                 | 2,000,000.00                                 |
| Camden       | -                         | -                         | -                         | -                         | -                          | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Cape May     | 139,422.90                | 1,500,000.00              | 500,000.00                | -                         | 2,139,422.90               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Cumberland   | -                         | -                         | -                         | -                         | -                          | 0.00   | 3,486,963.37                                 | 2,000,000.00                                 |
| Gloucester   | -                         | -                         | -                         | -                         | -                          | -  | 497,469.93                                   | 2,000,000.00                                 |
| Hunterdon    | -                         | -                         | -                         | 11,428.20                 | 11,428.20                  | 0.00   | 3,549,338.13                                 | 2,000,000.00                                 |
| Mercer       | -                         | -                         | 243,861.46                | 1,000,000.00              | 1,243,861.46               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Middlesex    | -                         | -                         | -                         | 403,840.00                | 403,840.00                 | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Monmouth     | -                         | -                         | -                         | 1,000,000.00              | 1,000,000.00               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Morris       | -                         | -                         | -                         | 303,340.00                | 303,340.00                 | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Ocean        | 609,338.00                | 1,500,000.00              | -                         | -                         | 2,109,338.00               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Passaic      | 1,407,982.88              | 1,500,000.00              | -                         | -                         | 2,907,982.88               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Salem        | -                         | -                         | -                         | 94,040.15                 | 94,040.15                  | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Somerset     | -                         | 2,377.08                  | -                         | 1,000,000.00              | 1,002,377.08               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Sussex       | -                         | -                         | 90,067.79                 | 1,000,000.00              | 1,090,067.79               | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| Warren       | -                         | -                         | -                         | 823,664.56                | 823,664.56                 | 0.00   | 5,000,000.00                                 | 2,000,000.00                                 |
| <b>Total</b> | <b>2,156,743.78</b>       | <b>4,855,179.88</b>       | <b>2,833,929.25</b>       | <b>6,136,312.91</b>       | <b>15,982,165.82</b>       | <b>0.00</b>                                  | <b>10,230,970.27</b>                         | <b>7,500,000.00</b>                          |

**Notes:** Fund figures reflect remaining balance after all SADC final approvals (encumbrances) and expenses.  
 FY13 Competitive Grant remaining funds for all counties = \$ 0.00  
 FY17 Competitive Grant remaining funds for all counties = \$ 10,230,970.27  
 FY18 Competitive Grant remaining funds for all counties = \$ 7,500,000.00