

County PIG Financial Status Summary
2011 Funding

Fiscal Year 2011										
County	\$24,000,000 Base Grant				\$15,000,000 Competitive Grant - (Max \$3,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended	Available Balance	Encumbered	Expended	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	-	-	-	-	-	-	-	-	-	-
Bergen	1,500,000.00	-	1,147,197.20	352,802.80	-	-	3,000,000.00	1,147,197.20	-	1,147,197.20
Burlington	1,500,000.00	-	1,500,000.00	-	-	3,000,000.00	-	4,500,000.00	-	4,500,000.00
Camden	-	-	-	-	-	-	-	-	-	-
Cape May	1,500,000.00	-	-	1,500,000.00	-	-	3,000,000.00	-	-	-
Cumberland	1,500,000.00	-	1,500,000.00	-	-	3,000,000.00	-	4,500,000.00	-	4,500,000.00
Gloucester	1,500,000.00	-	1,500,000.00	-	-	3,000,000.00	-	4,500,000.00	-	4,500,000.00
Hunterdon	1,500,000.00	-	1,500,000.00	-	-	2,187,988.89	812,011.11	3,687,988.89	-	3,687,988.89
Mercer	1,500,000.00	-	1,500,000.00	-	-	-	3,000,000.00	1,500,000.00	-	1,500,000.00
Middlesex	1,500,000.00	-	1,500,000.00	-	-	359,209.19	2,640,790.81	1,859,209.19	-	1,859,209.19
Monmouth	1,500,000.00	-	1,500,000.00	-	-	1,175,032.20	1,824,967.80	2,675,032.20	-	2,675,032.20
Morris	1,500,000.00	-	1,500,000.00	-	-	1,896,347.13	1,103,652.87	3,396,347.13	-	3,396,347.13
Ocean	1,500,000.00	-	-	1,500,000.00	-	-	3,000,000.00	-	-	-
Passaic	1,500,000.00	-	-	1,500,000.00	-	-	3,000,000.00	-	-	-
Salem	1,500,000.00	-	1,500,000.00	-	21,652.92	69,015.23	2,909,331.85	1,569,015.23	21,652.92	1,590,668.15
Somerset	1,500,000.00	-	1,497,622.92	2,377.08	-	-	3,000,000.00	1,497,622.92	-	1,497,622.92
Sussex	1,500,000.00	-	1,500,000.00	-	-	-	3,000,000.00	1,500,000.00	-	1,500,000.00
Warren	1,500,000.00	-	1,500,000.00	-	6,866.42	283,888.02	2,709,245.56	1,783,888.02	6,866.42	1,790,754.44
Total	24,000,000.00	-	19,144,820.12	4,855,179.88	28,519.34	14,971,480.66	-	34,116,300.78	28,519.34	34,144,820.12