

County PIG Financial Status Summary
2013 Funding

Fiscal Year 2013										
County	\$13,500,000 Base Grant				\$25,000,000 Competitive Grant - (Max \$5,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended	Available Balance	Encumbered	Expended	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Bergen	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Burlington	1,000,000.00	-	1,000,000.00	-	-	5,000,000.00	(0.00)	6,000,000.00	-	6,000,000.00
Camden	-	-	-	-	-	-	5,000,000.00	-	-	-
Cape May	500,000.00	-	-	500,000.00	-	-	5,000,000.00	-	-	-
Cumberland	1,000,000.00	-	1,000,000.00	-	107,708.60	4,892,217.38	74.02	5,892,217.38	107,708.60	5,999,925.98
Gloucester	1,000,000.00	-	1,000,000.00	-	-	5,000,000.00	-	6,000,000.00	-	6,000,000.00
Hunterdon	1,000,000.00	-	1,000,000.00	-	333,717.33	621,125.11	4,045,157.56	1,621,125.11	333,717.33	1,954,842.44
Mercer	1,000,000.00	-	756,138.54	243,861.46	-	-	5,000,000.00	756,138.54	-	756,138.54
Middlesex	500,000.00	-	500,000.00	-	-	153,172.37	4,846,827.63	653,172.37	-	653,172.37
Monmouth	1,000,000.00	-	1,000,000.00	-	-	357,170.02	4,642,829.98	1,357,170.02	-	1,357,170.02
Morris	1,000,000.00	-	1,000,000.00	-	-	2,108,506.62	2,891,493.38	3,108,506.62	-	3,108,506.62
Ocean	-	-	-	-	-	-	5,000,000.00	-	-	-
Passaic	-	-	-	-	-	-	5,000,000.00	-	-	-
Salem	500,000.00	-	500,000.00	-	93,155.90	897,277.99	4,009,566.11	1,397,277.99	93,155.90	1,490,433.89
Somerset	1,000,000.00	-	1,000,000.00	-	-	953,753.61	4,046,246.39	1,953,753.61	-	1,953,753.61
Sussex	1,000,000.00	498,168.40	411,763.81	90,067.79	-	-	5,000,000.00	411,763.81	498,168.40	909,932.21
Warren	1,000,000.00	-	1,000,000.00	-	640,158.16	3,842,036.90	517,804.94	4,842,036.90	640,158.16	5,482,195.06
Total	13,500,000.00	498,168.40	10,167,902.35	2,833,929.25	1,174,739.99	23,825,260.01	0.00	33,993,162.36	1,672,908.39	35,666,070.75
585	11,819,587.98	498,168.40	8,487,490.33	2,833,929.25	1,174,739.99	21,784,261.56				