



STATE OF NEW JERSEY
Board of Public Utilities
Two Gateway Center
Newark, NJ 07102
www.nj.gov/bpu/

WATER

IN THE MATTER OF THE PETITION OF)	ORDER ADOPTING INITIAL
SB WATER COMPANY FOR AN)	DECISION/STIPULATION
INCREASE IN RATES AND CHARGES)	
FOR WATER SERVICE PURSUANT TO)	BPU DKT. NO. WR07110840
<u>N.J.S.A. 48:2-21 & N.J.A.C. 14:1-5.12</u>	OAL DKT. NO. PUC 10253-2007S

(SERVICE LIST ATTACHED)

BY THE BOARD:

On November 1, 2007, SB Water Company (Petitioner or Company), a public utility of the State of New Jersey, filed a petition with the Board of Public Utilities (Board), pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.12, seeking to increase its rates and charges for water service and to establish the required base data for a purchased water adjustment clause (PWAC).

The Company requested an overall increase in revenues in the amount of \$30,727 or 20.54% over pro forma present rate revenues. The Company updated its financial position and filed an amended revenue requirement proposal on February 21, 2008, which modified its request based on 2007 actual data and increased its revenue requirement to \$31,616 or 20.98% over pro forma present rate revenues.

BACKGROUND/PROCEDURAL HISTORY

Petitioner is a public water utility that provides water service to approximately 280 customers in certain portions of the Township of Colts Neck in Monmouth County, New Jersey.

On November 28, 2007, the Board suspended Petitioner's proposed increase in rates until April 7, 2008. Petitioner's requested increase in rates was further suspended by the Board by Order dated March 19, 2008, until August 7, 2008, unless the Board prior to that date made a determination disposing of the petition.

On November 5, 2007, the Board transmitted the matter to the Office of Administrative Law as a contested case where the matter was assigned to the Honorable Douglas H. Hurd, Administrative Law Judge (ALJ).

On February 21, 2008, a telephone pre-hearing conference was held in which counsel for the Company and the statutory parties to the case, the Department of the Public Advocate, Division of Rate Counsel (DPA or Rate Counsel) and Board Staff (Staff) participated (the Parties). There were no Intervenor in this matter. ALJ Hurd scheduled the date for a public hearing and dates for evidentiary hearings.

On April 9, 2008, a public hearing was held at the Colts Neck Township Municipal Complex in Colts Neck, New Jersey. No members of the public appeared and no comments were provided by the public for the record.

The Parties exchanged extensive discovery throughout this proceeding. Subsequent to the public hearing and prior to the scheduled evidentiary hearings, the Parties held a discovery and settlement conference on April 29, 2008. As a result of the discovery and settlement conference, the Parties reached a settlement on all issues and entered into a Stipulation of Settlement (Stipulation or Settlement). A copy of this Stipulation is attached.

ALJ Hurd issued his Initial Decision recommending adoption of the Stipulation executed by the Parties, finding that the Parties had voluntarily agreed to the Settlement and that the Settlement fully disposes of all issues and was consistent with the law.

DISCUSSIONS AND FINDINGS

As a result of the Stipulation negotiated between all parties, the average bill for a single family residential customer with a 5/8" meter using 80,000 gallons of water per year will increase from the current rate of \$455.46 to \$530.54, an increase of \$75.08 per year (or \$18.77 per quarter) or approximately 16.5%.

Having reviewed ALJ Hurd's Initial Decision and the Stipulation of Settlement among the Parties to this proceeding, the Board HEREBY FINDS that the Parties have voluntarily agreed to the Stipulation and that the Stipulation fully disposes of all issues in this proceeding and is consistent with the law. The Board HEREBY FINDS the Initial Decision which adopts the Stipulation of Settlement to be reasonable and in the public interest.

Accordingly, the Board HEREBY ADOPTS the ALJ's Initial Decision and the Stipulation of Settlement attached hereto, including all attachments and Schedules, as its own, incorporating by reference the terms and conditions as if fully set forth herein, subject to the following:

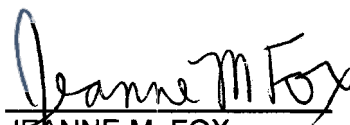
- a) The tariff sheets attached to the Stipulation as Schedule B containing rates and charges conforming to the Settlement and designed to produce the additional annual revenues to which the Parties have stipulated herein are HEREBY ACCEPTED.
- b) The Stipulated increase and the tariff design allocations for each customer classification are HEREBY ACCEPTED.
- c) The Board HEREBY ORDERS that Petitioner shall file a new tariff with the Board, with copies to the Parties, in conformity with this Stipulation.

The Board HEREBY DIRECTS the Company to submit a complete revised tariff conforming to the terms and conditions of the stipulation and this Order within ten (10) days from the date of this Order

DATED:


6/16/08

BOARD OF PUBLIC UTILITIES
BY:


JEANNE M. FOX
PRESIDENT


FREDERICK F. BUTLER
COMMISSIONER


JOSEPH L. FIORDALISO
COMMISSIONER

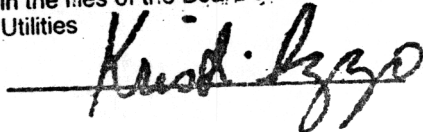

CHRISTINE V. BATOR
COMMISSIONER


NICHOLAS V. ASSELTA
COMMISSIONER

ATTEST:


KRISTI IZZO
SECRETARY

I HEREBY CERTIFY that the within
document is a true copy of the original
in the files of the Board of Public
Utilities



IN THE MATTER OF THE PETITION OF SB WATER COMPANY
FOR AN INCREASE IN RATES AND CHARGES FOR WATER SERVICE PUSUANT TO
N.J.S.A. 48:2-21 & N.J.A.C. 14:1-5.12

BPU DOCKET NO. WR07110840
OAL DOCKET NO. PUC 10253 -2007S

Service List

Douglas R. Kleinfeld, Esq.
Kleinfeld & Kleinfeld
219 South Street
New Providence, NJ 07974

Stefanie Brand, Director
Paul Flanagan, Esq.
Debra Robinson, Esq.
Department of the Public Advocate
Division of Rate Counsel
31 Clinton Street, 11th Floor
P.O. Box 46005
Newark, NJ 07101

Elise Goldblat, Esq., Section Chief
Kenneth Sheehan, DAG
Arlene Pasko, DAG
Cynthia L. Miller, DAG
Department of Law and Public Safety
Division of Law
124 Halsey Street, 5th Fl.
Newark, NJ 07102

David R. Monie, President
S. B. Water Company
P.O. Box 605
Cherry Hill, NJ 08003



State of New Jersey
OFFICE OF ADMINISTRATIVE LAW

9 Quakerbridge Plaza
P.O. Box 049
Trenton, New Jersey 08625-0049
(609) 588-6584

A copy of the administrative law judge's
decision is enclosed.

This decision was mailed to the
parties on JUN 3 2008.



State of New Jersey
OFFICE OF ADMINISTRATIVE LAW

INITIAL DECISION

SETTLEMENT

OAL DKT. NO. PUC 10253-07

AGENCY DKT. NO. WR07110840

**IN THE MATTER OF THE PETITION
OF S B WATER COMPANY FOR AN
INCREASE IN RATES AND CHARGES
FOR WATER SERVICE.**

Douglas R. Kleinfeld, Esq., for S B Water Company, petitioner (Kleinfeld & Kleinfeld, attorneys)

Debra F. Robinson, Esq., Assistant Deputy Ratepayer Advocate appearing for Division of the Ratepayer Advocate (Seema M. Singh, Esq., Ratepayer Advocate, attorney)

Arlene Pasko, Deputy Attorney General, for the Board of Public Utilities (Anne Milgram, Attorney General of New Jersey, attorney)

Record Closed: May 23, 200

Decided: May 29, 2008

BEFORE DOUGLAS H. HURD, ALJ:

This matter was transmitted to the Office of Administrative Law (OAL) on December 4, 2007, for determination as a contested case, pursuant to N.J.S.A. 52:14B-1 to -15 and N.J.S.A. 52:14F-1 to -13.

OAL DKT. NO. PUC 10253-07

The parties have agreed to a settlement and have prepared a Stipulation indicating the terms thereof, which is attached and fully incorporated herein.

have reviewed the record and the settlement terms and **FIND:**

- 1 The parties have voluntarily agreed to the settlement as evidenced by their signatures or their representatives' signatures.
2. The settlement fully disposes of all issues in controversy and is consistent with the law.

I **CONCLUDE** that this agreement meets the requirements of N.J.A.C. 1:1-19.1, and that the settlement should be approved. I approve the settlement and, therefore, **ORDER** that the parties comply with the settlement terms and that these proceedings be concluded.

I hereby **FILE** my initial decision with the **BOARD OF PUBLIC UTILITIES** for consideration

OAL DKT. NO. PUC 10253-07

This recommended decision may be adopted, modified or rejected by the **BOARD OF PUBLIC UTILITIES**, which by law is authorized to make a final decision in this matter. If the Board of Public Utilities does not adopt, modify or reject this decision within forty-five (45) days and unless such time limit is otherwise extended, this recommended decision shall become a final decision in accordance with N.J.S.A. 52:14B-10.

May 29, 2008

DATE


DOUGLAS H. HURD, ALJ

Receipt Acknowledged:

DATEBOARD OF PUBLIC UTILITIES

Mailed to Parties:

JUN 3 2008

DATE


DEPUTY AND
OFFICE OF ADMINISTRATIVE LAW

lam/cs

STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES

IN THE MATTER OF THE PETITION
OF SB WATER COMPANY FOR AN
INCREASE IN RATES AND CHARGES FOR
WATER SERVICE

BPU Docket No. WR07110840
OAL Docket No. PUC 10253-2007S

STIPULATION

APPEARANCES

Douglas R. Kleinfeld, Esq., Kleinfeld & Kleinfeld, Esqs., Attorneys for Petitioner, SB Water Company.

Debra F. Robinson, Esq. Deputy Public Advocate for the Division of Rate Counsel (Stefanie A. Brand, Esq., Director, Rate Counsel);

Arlene E. Pasko and Cynthia L. Miller, Deputy Attorneys General, for the Staff of the Board of Public Utilities (Anne Milgram, Attorney General of New Jersey).

TO THE HONORABLE COMMISSIONERS AT THE BOARD OF PUBLIC UTILITIES:

PROCEDURAL HISTORY

- (1) Petitioner, SB Water Company (hereinafter referred to as "Petitioner" or "Company") is a public utility of the State of New Jersey subject to the jurisdiction of the Board of Public Utilities ("Board") and franchised to provide water service in a portion of the Township of Colts Neck, Monmouth County, New Jersey.
- (2) On November 1, 2007, Petitioner filed a petition with the Board, pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.12 to increase its rates and charges for water service and to establish the required base data for a Purchased Water Adjustment Clause (PWAC). Petitioner requested increased revenues of \$30,727, representing an increase of approximately 20.54% over pro forma, present rate revenues.
- (3) On October 5, 2007, the Board transmitted the matter to the Office of Administrative Law as a contested case where the matter was assigned to the Honorable Douglas H. Hurd, Administrative Law Judge ("ALJ"). On November 28, 2007, the Board issued a Suspension Order suspending increases, changes or alterations in rates for service until April 7, 2008. The Board issued a further Suspension Order on March 19, 2008, suspending increases, changes or alterations in rates for service until August 7, 2008.

- (4) A telephonic pre-hearing conference was held before ALJ Hurd on February 21, 2008, at which time dates for a public hearing in Petitioner's service area and evidentiary hearings were scheduled. After appropriate public notice, a public hearing was held on April 9, 2008, at 7:00 pm, at the Colts Neck Township Municipal Complex in Colts Neck, New Jersey, presided over by the Honorable Ronald W. Reba, ALJ. No members of the public appeared on that occasion.
- (5) The Parties to the Proceeding include the Staff of the Board of Public Utilities ("Board Staff"), the Company, and the Division of Rate Counsel ("Rate Counsel"). During the course of this proceeding, Petitioner was served with, and responded to, extensive discovery requests by Rate Counsel and by Board Staff. A discovery and settlement conference was held on April 29, 2008. The Petitioner, Rate Counsel, and Board Staff (the "Parties") also conferred by telephone on a number of occasions to discuss issues related to this matter.

STIPULATED MATTERS

- (1) As a result of an analysis of the petition and exhibits, Petitioner's responses to discovery propounded by the Rate Counsel and Board Staff, as well as their discussions and negotiations in this matter, the signatory Parties have reached a Stipulation and do hereby stipulate the following:
- (2) The year ended December 31, 2007, adjusted for known and measurable changes, is a reasonable and proper test year period.
- (3) It is stipulated and agreed that Petitioner's rate base is \$157,125 and that a fair overall rate of return thereon is 9.66%, which reflects a cost rate for common equity of 10%.
- (4) As reflected in Schedule A annexed hereto and made part hereof, Petitioner's required operating income is \$15,180 and its total revenues at stipulated rates are \$176,623. Petitioner's pro forma present rate revenues are \$151,623 which, when subtracted from the total revenue requirement, necessitates a revenue increase of \$25,000, representing an overall percentage increase of 16.5% over pro forma present rate revenues.
- (5) The revenue requirement to which the Parties have stipulated herein, is necessary to ensure that Petitioner will continue to provide safe, adequate and proper water service to its customers.
- (6) Attached hereto as Schedule B are new tariff sheets containing rates and charges conforming to this Stipulation and designed to produce the additional annual revenues to which the Parties have stipulated herein.
- (7) Attached hereto as Schedule C is a schedule demonstrating that the new rates will produce the revenues to which the Parties have stipulated herein. The stipulated increase

in the fixed service and volumetric service charges for the General Metered Service class of customers is shown in Schedule C.

- (8) Petitioner will file a new tariff with the Board, with copies to the Parties, in conformity with this Stipulation, to become effective on such date as the Board may direct.
- (9) For purposes of any PWAC filings to be made by Petitioner in the future, it is stipulated as follows: (a) this matter resulted in the establishment of base rates in a base rate proceeding within the meaning of the applicable PWAC regulations, N.J.A.C. 14:9-7 et seq.; (b) the purchased water expense level in this case is \$82,007, which is based on Petitioner paying to its supplier, Freehold Township, a quarterly facility charge of \$2,069.27 for each of its two 6" meters, which includes a quarterly allowance of 700,000 gallons of water per meter, plus a per 1000 gallons of water rate of \$2.99; and (c) the total volume of purchased water used in establishing Petitioner's base costs of \$82,007 is 27.491 million gallons inclusive of an agreed upon 2004 through 2007 four year average metered consumption of 26.100 million gallons. The revenue tax factor needed to recoup the revenue taxes on any increase in purchased water costs is 1.1183.

MISCELLANEOUS

- (1) This Stipulation applies only to this proceeding and is thus executed by the Parties without prejudice to the positions asserted by each in this case and without prejudice to the positions which the Parties may choose to assert in future proceedings. The Parties further agree that the purpose of this Stipulation is to reach fair and reasonable rates and to conclude pending litigation. This Stipulation is not in any way intended to restrict or bind any of the Parties hereto with respect to substantive positions they may choose to assert in any pending or future rate proceeding in this or any other forum. Therefore, the Parties acknowledge that the Stipulation herein has been made exclusively for this proceeding before the OAL and Board.
- (2) In the event of any modification, amendment or alteration of this Stipulation by the Board, the Parties individually reserve the right to either deem the Stipulation void in toto (in which case the Parties would revert to the status quo prior to the execution of this Stipulation, which in this matter would be submission of testimony and proceeding with evidentiary hearings) or to consent to the modification(s) in writing.
- (3) This Stipulation may be executed in as many counterparts as there are signatories to this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument consisting of several counterparts.

WHEREFORE, the Parties hereto do respectfully submit this Stipulation and request that the Board issue a decision and Order approving it in its entirety, in accordance with the Terms hereof, as soon as reasonably possible.

Dated:

MAY 16, 2008

SB WATER COMPANY

By: 

Douglas R. Kleinfeld, Esq.

KLEINFELD & KLEINFELD, ESQS.

Dated:

DIVISION OF RATE COUNSEL

Stefanie A. Brand Esq.,

Director, Rate Counsel

By: _____

Debra F. Robinson, Esq.

Deputy Public Advocate

Dated:

May 15, 2008

ANNE MILGRAM

ATTORNEY GENERAL OF NEW JERSEY

ATTORNEY FOR THE STAFF OF THE

BOARD OF PUBLIC UTILITIES

By: 

Arlene E. Pasko

Deputy Attorney General

WHEREFORE, the Parties hereto do respectfully submit this Stipulation and request that the Board issue a decision and Order approving it in its entirety, in accordance with the Terms hereof, as soon as reasonably possible.

Dated:

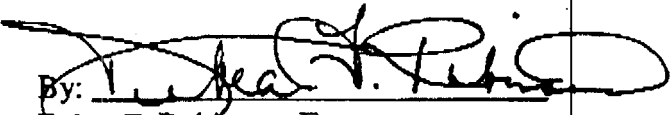
SB WATER COMPANY

By: _____
Douglas R. Kleinfeld, Esq.
KLEINFELD & KLEINFELD, ESQS.

Dated:

05/20/08

DIVISION OF RATE COUNSEL
Stefanie A. Brand Esq.,
Director, Rate Counsel

By: 
Debra F. Robinson, Esq.
Deputy Public Advocate

Dated:

ANNE MILGRAM
ATTORNEY GENERAL OF NEW JERSEY
ATTORNEY FOR THE STAFF OF THE
BOARD OF PUBLIC UTILITIES

By: _____
Arlene E. Pasko
Deputy Attorney General

SCHEDULE A

SB WATER COMPANY
REQUIRED REVENUE INCREASE

<u>Item</u>	<u>Amount</u>
Rate Base	\$157,125
Rate of Return	9.66%
Operating Income Required	\$15,180
Total Operating Expenses	\$161,444
Total Revenue Requirement	\$176,623
Revenues at Present Rates	\$151,623
Revenue Deficiency	\$25,000
Percent Increase Required	16.5%

S. B. WATER COMPANY, INC.
B.P.U. NO. 3 - WATER

ORIGINAL SHEET NO. 15

SCHEDULE B
RATE SCHEDULE NO. 1
GENERAL METERED SERVICE

APPLICABILITY:

Applicable to the use of water supplied through meters in the entire territory served by the Company.

CHARACTER OF SERVICE:

Continuous.

RATE:

<u>Consumption Charges</u>	
<u>Quantity</u> <u>Used in the Quarter</u> <u>Gallons</u>	<u>Rate Per</u> <u>1,000</u>
For all water consumed	\$ 5.0402
<u>Service Charges</u>	
<u>Size of Meter</u>	<u>Per Quarter</u>
5/8" or 5/8" x 3/4"	\$31.83
3/4"	\$47.76
1"	\$79.59
1-1/2"	\$159.20
2"	\$254.64

TERMS OF PAYMENT:

Net cash within 15 days of receipt of the bill. Bills for metered water service are rendered at least once in each calendar quarter.

*The State of New Jersey enacted Ch. 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which established a water tax of \$0.01 per 1,000 gallons of water. This tax is reflected and included in the above rates.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR07110840, Dated

S. B. WATER COMPANY, INC.
B.P.U. NO. 3 - WATER

ORIGINAL SHEET NO. 16

RATE SCHEDULE NO. 1
GENERAL METERED SERVICE

PURCHASED WATER ADJUSTMENT CLAUSE (PWAC) CHARGE

A charge of \$0.00 per thousand gallons for all sales will be made to recover increases in the purchased water costs not included in the Consumption Charge.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR07110840, Dated

RATE SCHEDULE NO. 2
PUBLIC FIRE PROTECTION SERVICE

APPLICABILITY:

To the municipality for all fire hydrants on public streets within the entire service area.

CHARACTER OF SERVICE:

The installation and maintenance of fire hydrants, and the supplying of water through such hydrants is for the sole use of authorized fire-fighting personnel for the control and extinguishment of any fire. The Company will use due diligence at all times to provide continuous service of the character or quality proposed to be supplied but in case the service shall be interrupted or irregular or defective or fail the Company shall be liable and obligated only to use reasonably diligent efforts in the light of the circumstances then existing to restore service or to correct its characteristics.

RATE:

1 Hydrant Charge:

For each fire hydrant installed there shall be made
a Quarterly Fire Protection Charge of

\$ 67.73

TERMS OF PAYMENT:

Net cash within 15 days of receipt of the bill. Bills for Public Fire Protection service will be rendered at least once in each calendar quarter.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

RATE SCHEDULE NO. 3
PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY:

Applicable to customers throughout entire territory for private fire protection service including fire hydrants located on other than public streets and right-of-ways.

CHARACTER OF SERVICE:

The Company will use due diligence at all times to provide continuous service of the character or quality proposed to be supplied, but in case the service shall be interrupted or irregular or defective or fail, the Company shall be liable and obligated only to use reasonable diligent efforts in the light of the circumstances then existing to restore service or to correct its characteristics.

Certified residential healthcare facilities and rooming or boarding houses which are required to install private fire sprinkler systems pursuant to P.L. 1971, c. 136 (N.J.S.A. 26: 2H-1, et. seq.) and P.L. 1979, c 496 (N.J.S.A. 55:13B-1, et. seq.) and regulations promulgated under these two statutes, shall be exempt from payment of the private fire protection service charges. Such exemption shall not be granted until the appropriate state agency, either the Department of Community Affairs or the Department of Health, certifies to the Company and to the Board of Public Utilities that the particular residential healthcare facility or rooming house or boarding house meets the requirements of P.L. 1981 c. 154 and the regulations adopted pursuant thereto and is thereby entitled to the exemption from the private fire sprinkler systems stand-by charge.

The Company shall charge a certified exempt customer for the actual cost of the water main connection (main to curb). Said customer shall be required by the Company to pay for the initial cost of the service line installation, but the Company shall own the line as contributed property and the Company shall be responsible for its maintenance. The service line shall be installed by the utility or its agent. The remainder of the fire sprinkler line (from the curb cock to the building) shall be installed, owned and maintained by the customer and shall conform to reasonable specifications as prescribed by the Company.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR07110840, Dated

S. B. WATER COMPANY, INC.
B.P.U. NO. 3 - WATER

ORIGINAL SHEET NO. 19

RATE SCHEDULE NO. 3
PRIVATE FIRE PROTECTION SERVICE

For each private fire hydrant (any fire hydrant not located on a public street or right-of-way) not attached to a sprinkler service line, the rate shall be \$67.73 per quarter.

TERMS OF PAYMENT:

Net cash within 15 days of receipt of the bill. Bills for Private Fire Protection service will be rendered at least once in each calendar quarter.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR07110840, Dated

RATE SCHEDULE NO. 4
OTHER WATER SERVICE CHARGES

1. The charges for the reinstallation or changing of a meter when removed because damaged in any way, due to negligence of customer, shall be \$24.00 and such additional charges (at cost, but not to exceed the cost of the meter) for testing and/or repairing of any damaged meter.
2. A customer has the right to request that his meter be changed without charge once every twelve (12) months. In the event that a customer requests that a meter which has been in service less than twelve (12) months be changed, there will be a charge of \$24.00.
3. When service is discontinued for non-payment of a valid bill, not in dispute, a reconnection charge of \$24.00 shall be billed to the account for reconnection during normal business hours, (weekdays 8:30 a.m. to 4:30 p.m.) or \$42.00 when the reconnect order is issued during non-business hours.

TERMS OF PAYMENT:

See Standard Terms and Conditions.

Issued:

Effective:

By: David R. Monie, President
P.O. Box 605
Cherry Hill, NJ 08003

Filed Pursuant to Decision and Order of Board of Public Utilities,
State of New Jersey, Docket No. WR07110840, Dated

SCHEDULE C

S B WATER COMPANY
Calculation of Pro Forma Revenue
Under Present and Proposed Rates

	2007 Number <u>Units</u>	Present Annual <u>Rates</u>	Proforma Present <u>Revenues</u>	Proposed Annual <u>Rates</u>	Proforma Proposed <u>Revenues</u>
Service Charges:					
5/8 "	276	109.32	30172	127.32	35140
1-1/2 "	1	546.68	547	636.80	637
2"	3	874.68	2624	1018.56	<u>3056</u>
Total Service Charge Revenue	280		<u>33343</u>		<u>38833</u>
Consumption Charge:					
All Consumption (4 Yr. Ave.	26100	4.3268	<u>112931</u>	5.0402	<u>131550</u>
Total Metered Revenue			<u>146274</u>		<u>170383</u>
Public Fire Service:	23	232.60	5350	270.92	<u>6231</u>
Total Public Fire Charges			<u>5350</u>		<u>6231</u>
Total Revenue			<u>151623</u>		<u>176614</u>

<u>Rate</u>	Actual <u>Present</u>	(1) <u>Stipulated</u>	% <u>Increase</u>
-------------	--------------------------	--------------------------	----------------------

Quarterly Service Charges:

5/8"x3/4"	27.33	31.83	16.47%
3/4 "	41.00	47.76	16.49%
1"	68.33	79.59	16.48%
1-1/2"	136.67	159.20	16.48%
2"	218.67	254.64	16.45%

Consumption Rate / 1000 gal	4.3268	5.0402	16.49%
-----------------------------	--------	--------	--------

Other Charges:

Reconnection Charge (before 4	24.00	24.00	N
			O
Reconnection Charge (after 4:	42.00	42.00	N
			E
Public Fire Hyd Quarterly Rat	58.15	67.73	16.49%

(1) Represents 16.5% across the board increase rounded down to the decimal points indicated.