



Agenda Date: 4/14/10
Agenda Item: 5A

STATE OF NEW JERSEY
Board of Public Utilities
Two Gateway Center
Newark, NJ 07102
www.nj.gov/bpu/

WATER

IN THE MATTER OF THE PETITION OF)	ORDER ADOPTING INITIAL
SHORE WATER COMPANY FOR APPROVAL)	DECISION/STIPULATION
OF AN INCREASE IN RATES FOR WATER)	
SERVICE)	BPU DKT. NO. WR09070575
)	OAL DKT NO. PUC09745-09

Lewis Goldshore, Esq., Goldshore, Cash & Kalac, for Petitioner, Shore Water Company

BY THE BOARD:

On July 31, 2009, Shore Water Company, ("Company" or "Petitioner"), a public utility of the State of New Jersey subject to the jurisdiction of the Board of Public Utilities ("Board"), filed a petition pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.12, seeking to increase and revise its rates and charges for water service amounting to an overall increase of \$151,322 or 33.05% above adjusted annual revenues. Petitioner states that its request for a rate increase is sought in part for the need to make necessary capital improvements and repairs to its water system, as well as, to reflect the increased operating costs to the Petitioner's water operations.

By this Order, the Board considers the Initial Decision recommending adoption of the Stipulation of Settlement ("Stipulation") executed by the Company, the Department of the Public Advocate, Division of Rate Counsel ("Rate Counsel") and Board Staff (collectively, the "Parties"), agreeing to an overall increase in revenues in the amount of \$100,000 or 20.78%.

BACKGROUND/PROCEDURAL HISTORY

Petitioner is a public water utility that provides water service to approximately 1,265 un-metered residential customers¹ and 42 metered commercial customers in a portion of South Seaside Park, Berkeley Township, Ocean County, New Jersey.

The matter was transmitted to the Office of Administrative Law ("OAL") on August 28, 2009, as a contested case, and was assigned to Administrative Law Judge ("ALJ") Gail M. Cookson. Intervener status was granted to the Township of Berkeley on January 28, 2010.

¹ On March 3, 1995, the New Jersey Department of Environmental Protection (NJDEP) included Shore Water Company in a pilot program to reduce unaccounted for water usage by 15% through conservation and leakage control in lieu of the metering requirements. Consequently, Shore Water was not required by the NJDEP to meter its residential customers.

The Company proposed to make its rates effective on August 31, 2009. On September 16, 2009, the Board entered an Order suspending the rates until December 31, 2009. On December 1, 2009, the Board entered an Order further suspending the rates until April 30, 2010. A telephonic pre-hearing conference was conducted by ALJ Cookson on October 6, 2009 and a pre-hearing order was issued on October 6, 2009.

On December 7, 2009, a public hearing was held at the Berkeley Township Municipal Building, located in Bayville Township, with ALJ Edward Delanoy presiding. Representatives of the municipal government of Berkeley Township and members of the public appeared and offered testimony on the proposed rate increase.

Subsequent to the public hearing and prior to the evidentiary hearings in this case, the Parties engaged in settlement negotiations. As a result of those negotiations, the Parties entered into a Stipulation of Settlement ("Stipulation") on all issues in contention. The Intervener, the Township of Berkeley, submitted a letter on March 10, 2010, not opposing the Stipulation among the Parties. A copy of the Stipulation is attached.

On March 29, 2010, ALJ Cookson issued her Initial Decision recommending adoption of the Stipulation executed by the Parties, finding that the Parties had voluntarily agreed to the Settlement and that the Settlement fully disposes of all issues and was consistent with the law.

DISCUSSION AND FINDINGS

Among the provisions of the Stipulation, the Parties recommend a rate base of \$589,733 and an authorized rate of return of 8.95% with a 10.30% common equity component. Pursuant to the Stipulation, the average bill for a typical Shore Water customer with un-metered service will increase from the current \$304.33 per year to \$372.00 per year, an increase of \$67.67 per year.

Having reviewed ALJ Cookson Initial Decision and the Stipulation among the Parties to this proceeding, the Board HEREBY FINDS that the Parties have voluntarily agreed to the Stipulation, or have otherwise indicated no objection, and that the Stipulation fully disposes of all issues in this proceeding and is consistent with the law. The Board HEREBY FINDS the Initial Decision which adopts the Stipulation to be reasonable and in the public interest. No exceptions have been received by the Board.

Accordingly, the Board HEREBY ADOPTS the ALJ's Initial Decision and the Stipulation attached hereto, including all attachments and Schedules, as its own, incorporating by reference the terms and conditions as if fully set forth herein, subject to the following:

- a) The tariff sheets attached to the Stipulation containing rates and charges conforming to the Stipulation and designed to produce the additional annual revenues to which the Parties have stipulated are HEREBY ACCEPTED.
- b) The Stipulated increase and the tariff design allocations for each customer classification are HEREBY ACCEPTED; and
- c) The Board HEREBY ORDERS that Petitioner file a new tariff with the Board, with copies to the Parties, in conformity with this Stipulation.

The Company bills its customers annually in advance in two installments with 50% of the customer bill payable by March 1st of the current year and the remaining 50% of the customer

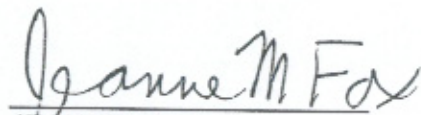
bill payable by July 1st of the current year. In light of the fact that this Order is to become effective on April 14, 2010, and there are approximately 76 days (April 14, 2010 to June 30, 2010) the Company has requested authorization to issue a one time supplemental bill to recover the \$13.68 incremental increase in rates for the 76 day period. Therefore, the Board HEREBY AUTHORIZES the Company to issue a one time supplemental bill from the effective date of this Order through June 30, 2010, in the amount of \$13.68 per customer. This will allow the Company to bill customers for service rendered from the effective date of this Order through June 30, 2010.

The Board HEREBY DIRECTS the Company to submit a complete revised tariff conforming to the terms and conditions of the Stipulation and this Order within ten (10) days from the date of this Order.

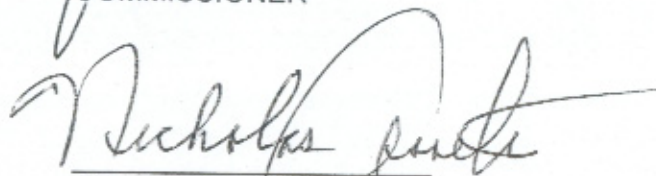
DATED: 4/14/10

BOARD OF PUBLIC UTILITIES
BY:


LEE A. SOLOMON
PRESIDENT



JEANNE M. FOX
COMMISSIONER


JOSEPH L. FIORDALISO
COMMISSIONER

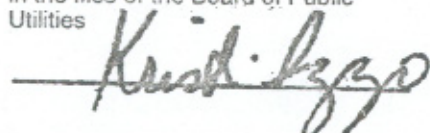

NICHOLAS ASSELTA
COMMISSIONER


ELIZABETH RANDALL
COMMISSIONER

ATTEST:


KRISTI IZZO
SECRETARY

I HEREBY CERTIFY that the within document is a true copy of the original in the files of the Board of Public Utilities



In the Matter of the Petition of Shore Water Company
For Approval of an Increase in Rates for Service

BPU Docket No. WR09070575
OAL Docket No. PUC 09745-09

SERVICE LIST

Lewis Goldshore, Esq.
Goldshore, Cash & Kalac
3150 Brunswick Pike, Suite 150
Lawrenceville, New Jersey 08648

Samuel J. Faiello
Shore Water Company
105-23rd Avenue
South Seaside Park, New Jersey 08752

Jessica L. Campbell, DAG
Caroline Vachier, DAG
Geoffrey Gersten, DAG
Division of Law - Public Utilities Section
124 Halsey Street, 5th Floor
P.O. Box 45029
Newark, New Jersey 07101

Stefanie A. Brand, Esq. Acting Director
Susan E. McClure, Esq.
Division of Rate Counsel
31 Clinton Street, 11th Floor
P.O. Box 46005
Newark, New Jersey 07102

Patrick J. Sheehan, Esq.
6 Hooper Avenue
Toms River, New Jersey 08753



State of New Jersey
OFFICE OF ADMINISTRATIVE LAW
33 Washington Street
Newark, NJ 07102
(973) 648-6008

**A copy of the administrative law
judge's decision is enclosed.**

**This decision was mailed to the parties
on MAR 31 2010**



State of New Jersey
OFFICE OF ADMINISTRATIVE LAW

INITIAL DECISION

SETTLEMENT

OAL DKT. NO. PUC 09745-09

AGENCY DKT. NO. WR09070575

**I/M/O SHORE WATER COMPANY FOR
APPROVAL OF AN INCREASE IN
RATES FOR SERVICE**

Lewis Goldshore, Esq., for petitioner Shore Water Co. (Goldshore, Cash & Kalac, attorneys)

Jessica L. Campbell, Deputy Attorney General, for the Staff of the Board of Public Utilities (Paula T. Dow, Attorney General of New Jersey, attorney)

Susan E. McClure, Assistant Deputy Public Advocate, for Division of Rate Counsel (Stefanie A. Brand, Acting Public Advocate, attorney)

Patrick Sheehan, Esq., for intervenor Township of Berkeley (Law Offices of Patrick Sheehan, attorney)

Record Closed: March 29, 2010

Decided: March 29, 2010

BEFORE GAIL M. COOKSON, ALJ:

On August 28, 2009, this matter was transmitted to the Office of Administrative Law (OAL) for hearing as a contested case pursuant to N.J.S.A. 52:14B-1 to-15 and N.J.S.A. 52:14F-1 to- 13, relating to the request of petitioner Shore Water Company for an increase in rates for water service in its service territory. A prehearing conference was convened

telephonically and a Prehearing Order was entered on October 6, 2009. The Company provided for notice and the opportunity for the public to be heard on the rate increase on December 7, 2009. Staff and Rate Counsel undertook discovery and analysis of the petitioner's request for rate relief. The Township of Berkeley moved for and was granted status as an Intervenor as of right on January 28, 2010.

Prior to the scheduled hearing dates of March 9 and 10, 2010, the parties reported that they were circulating a proposed stipulation that would resolve all the issues in dispute. Accordingly, and on that basis, I adjourned the plenary hearing dates.

I have reviewed the record and terms of the Stipulation and **FIND**:

1. The parties have voluntarily agreed to the settlement as evidenced by the signatures of the parties or their representatives. Berkeley Township determined that it would not be a signatory to the Stipulation but did not oppose its approval.
2. The settlement fully disposes of all issues in controversy and is consistent with law.

I **CONCLUDE** that the Stipulation of Settlement meets the requirements of N.J.A.C. 1:1-19.1 and therefore, it is **ORDERED** that the matter be deemed dismissed with prejudice and that these proceedings be and are hereby concluded.

I hereby **FILE** my initial decision with the **BOARD OF PUBLIC UTILITIES** for consideration.

This recommended decision may be adopted, modified or rejected by the **BOARD OF PUBLIC UTILITIES**, which by law is authorized to make a final decision in this matter. If the Board of Public Utilities does not adopt, modify or reject this decision within forty-five (45) days and unless such time limit is otherwise extended, this

OAL DKT. NO. PUC 09745-09

recommended decision shall become a final decision in accordance with N.J.S.A.
52:14B-10.

March 29, 2010

DATE

Gail M. Cookson
GAIL M. COOKSON, ALJ

Date Received at Agency:

MAR 31 2010

Date Mailed to Parties:

id

MAR 31 2010

Laura Sanders
DIRECTOR AND
CHIEF ADMINISTRATIVE LAW JUDGE

STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES

IN THE MATTER OF THE PETITION
OF SHORE WATER COMPANY FOR
AN INCREASE IN RATES FOR SERVICE

BPU Docket No. WR09070575.
OAL Docket No. PUC 09745-09

STIPULATION

APPEARANCES

Lewis Goldshore, Esq., Goldshore, Cash & Kalac, Attorney for Petitioner, Shore Water Company;

Susan E. McClure, Esq., Assistant Deputy Public Advocate on behalf of the Department of the Public Advocate, Division of Rate Counsel;

Jessica L. Campbell, Esq., Deputy Attorney General, on behalf of the staff of New Jersey Board of Public Utilities (Paula T. Dow, Attorney General of New Jersey);

Patrick J. Sheehan, Esq., Attorney for the Township of Berkeley.

TO THE HONORABLE COMMISSIONERS AT THE BOARD OF PUBLIC UTILITIES:

PROCEDURAL HISTORY

1. Petitioner, Shore Water Company, Inc. (hereinafter referred to as "Petitioner" or "Company") is a public utility of the State of New Jersey subject to the jurisdiction of the Board of Public Utilities ("Board") and franchised to provide water service in a portion of the Township of Berkeley, Ocean County, New Jersey.
2. Petitioner provides water service to 1265 un-metered customers and 42 metered customers in the South Seaside Park section of Berkeley Township, Ocean County, New Jersey, as well as to Island Beach State Park.
3. On July 31, 2009, Petitioner filed a petition with the Board, pursuant to N.J.S.A. 48:2-18, N.J.S.A. 48:2-21 and N.J.A.C. 14:1-5.12 for approval to revise and increase its rates for water service, to seek additional revenues to reflect Petitioner's need to make necessary capital improvements and repairs to its water system including but not limited to, the repainting of a

water tower, the replacement of isolation valves and fire hydrants, the redevelopment and maintenance of wells, and various other improvements and repairs to the system, as well as to reflect increased costs to the Petitioner operations since its last case proceeding approved on September 15, 2000.

4. The total revenue requirement increase requested in the petition would have yielded additional operating revenues to the Company of approximately \$151,322.00 or 33.05% over current base rates.

5. On August 28, 2009, the Board transmitted the matter to the Office of Administrative Law ("OAL") as a contested case where the matter was assigned to the Honorable Gail M. Cookson, Administrative Law Judge ("ALJ").

6. A telephonic pre-hearing conference was held before ALJ Cookson on October 6, 2009, and a pre-hearing order was entered on that date. In accordance with the pre-hearing order the times and dates for a public hearing in Petitioner's service area and evidentiary hearings were scheduled.

7. The parties to the proceeding include the Staff of the Board of Public Utilities ("Board Staff"), the Company, the Division of Rate Counsel ("Rate Counsel") and the Intervener Township of Berkeley.

8. Public hearings were held in this matter in Berkeley Township, Ocean County on December 7, 2009, pursuant to appropriate public notice. Representatives of the Intervener Township of Berkeley and the general public offered testimony at that time.

9. During the course of this proceeding, Petitioner was served with, and responded to, discovery requests by Rate Counsel and by Board Staff. The parties engaged in a settlement conference on February 11, 2010.

10. Petitioner's last base rate case was filed with the Board on September 30, 1999, in BPU Docket No. WR99090678 and was resolved by means of a Stipulation, which was subsequently approved by the OAL pursuant to an Initial Decision and adopted by the Board pursuant to its Order dated September 15, 2000.

STIPULATED MATTERS

11. As a result of an analysis of the petition and exhibits, Petitioner's responses to discovery propounded by Rate Counsel and Board Staff, as well as their discussions and negotiations in this matter, the Signatory Parties have reached a Stipulation agreeing to an overall increase in the Company's revenue requirement in the amount of \$100,000 or 21.995% above current rate revenues. This revenue requirement increase is necessary to ensure that Petitioner will continue

to provide safe, adequate and proper water service to its customers.

12. The Township of Berkeley submitted a letter dated March 10, 2010, stating that it does not oppose approval of the Stipulation.

13. Attached hereto and made a part hereof is Schedule A, entitled, "Shore Water Company, Rate Adjustment Calculations," detailing the basis of the rate adjustment to which the Signatory Parties have stipulated herein.

14. Attached hereto and made part hereof as Schedule B are revised tariff sheets, conforming to this Stipulation and reflecting the rate adjustment agreed upon by the Signatory Parties. The new rates will become effective on such date as the Board shall direct.

15. As a result of the rate adjustment stipulated herein:

(a) un-metered customer charges will increase from the annual current rate of \$304.33 to \$372.00, an increase of \$67.67 per year or 22.26% and represents a monthly increase of \$5.64 per customer;

(b) public hydrant charges will increase from the annual current rate of \$152.80 to \$186.41 or 22.00%;

(c) private fire protection charges will increase as follows: for 3" service from the annual current rate of \$1,209.76 to \$1,475.85 and for 4" service from the annual current rate of \$2,016.04 to \$2,459.47; and

(d) the annual rates for general metered service will increase as follows: for 5/8" meters from \$67.24 to \$82.03; for 3/4" meters from \$100.92 to \$123.12; for 1" meters from \$168.00 to \$204.95; for 1 1/2" meters from \$336.16 to \$410.10; for 2" meters from \$537.60 to \$655.85; for 3" meters from \$1,008.44 to \$1,230.25; for 4" meters from \$1,680.68 to \$2,050.35; and for 6" meters from \$3,361.36 to \$4,100.69.

For additional information respecting the rate adjustments, see Schedule C.

16. Petitioner will file a new tariff sheet with the Board, with copies to the Signatory Parties, in conformity with this Stipulation, to become effective on such date as the Board may direct.

MISCELLANEOUS

17. This Stipulation applies only to this proceeding and is thus executed by the Signatory Parties without prejudice to the positions asserted by each in this case and without prejudice to the positions which the Signatory Parties may choose to assert in future proceedings. The Signatory

Parties further agree that the purpose of this Stipulation is to reach a fair and reasonable change in the Company's rates and to conclude the pending litigation. This Stipulation is not in any way intended to restrict or bind any of the Signatory Parties hereto with respect to substantive positions they may choose to assert in any pending or future rate proceeding in this or any other forum. Therefore the Signatory Parties acknowledge that the Stipulation herein has been made exclusively for this proceeding before OAL and Board.

18. In the event of any modification, amendment or alteration of this Stipulation by the Board, the Signatory Parties individually reserve the right to either deem the Stipulation void (in which case the Signatory Parties would revert to the status quo prior to the execution of this Stipulation, which in this matter would be submission of testimony and proceeding with evidentiary hearings) or to consent to the modification(s) in writing.

19. It is specifically understood and agreed that this Stipulation represents a negotiated agreement and has been made exclusively for the purpose of this proceeding. Except as expressly provided herein, the Company, Board Staff or Rate Counsel shall not be deemed to have approved, agreed to, or consented to any principle or methodology underlying or supposedly underlying any agreement provided herein in total or by specific item. The Signatory Parties further agree that this Stipulation is in no way binding upon them in any other proceeding, except to enforce the terms of this Stipulation.

20. All rates are subject to audit by the Board.

21. This Stipulation may be executed in as many counterparts as there are signatories to this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument consisting of several counterparts.

WHEREFORE, the Signatory Parties hereto do respectfully submit the Stipulation and request that the Board issue a decision and Order approving its entirety, in accordance with the Terms hereof, as soon as reasonable possible.

Dated: March 18, 2010 SHORE WATER COMPANY

By: Lewis Goldshore
Lewis Goldshore, Esq.
Goldshore, Cash & Kalac

Dated:

3/24/10

STEFANIE A. BRAND, ESQ.
ACTING PUBLIC ADVOCATE &
DIRECTOR, DIVISION OF RATE COUNSEL

By:



Susan McClure, Esq.
Assistant Deputy Public Advocate

Dated:

PAULA T. DOW
ATTORNEY GENERAL OF NEW JERSEY
ATTORNEYS FOR THE STAFF OF THE
NEW JERSEY BOARD OF PUBLIC UTILITIES


By:

Jessica L. Campbell, Esq.
Deputy Attorney General

Dated:

3/24/10


STEFANIE A. BRAND, ESQ.
ACTING PUBLIC ADVOCATE &
DIRECTOR, DIVISION OF RATE COUNSEL

By: 
Susan McClure, Esq.
Assistant Deputy Public Advocate

Dated:

3/24/2010

PAULA T. DOW
ATTORNEY GENERAL OF NEW JERSEY
ATTORNEYS FOR THE STAFF OF THE
NEW JERSEY BOARD OF PUBLIC UTILITIES

By: 
Jessica L. Campbell, Esq.
Deputy Attorney General

SCHEDULE A

SHORE WATER COMPANY
REQUIRED REVENUE INCREASE

<u>ITEM</u>	<u>AMOUNT</u>
RATE BASE:	\$589,733
RATE OF RETURN	<u>8.95%</u> (including ROE at 10.30%)
OPERATING INCOME REQUIRED	52,781
TOTAL OPERATING EXPENSES	502,065
TOTAL REVENUE REQUIREMENT FROM WATER SERVICE CUSTOMERS	554,846
REVENUES AT PRESENT RATES FROM WATER SERVICE CUSTOMERS	454,846
REVENUE DEFICIENCY	100,000
PERCENTAGE INCREASE REQUIRED	21.9955% (rounded to 22.00%)

SCHEDULE B

SHORE WATER COMPANY
BPU No. 5 WATER

Sixth Revised Sheet No. 4
Superseding Fifth Revised Sheet No. 4

RATE SCHEDULE NO. 1

APPLICABLE TO USE FOR SERVICE FOR: Domestic Use – unmetered

CHARACTER OF SERVICE: Continuous

APPLICABILITY: This flat rate schedule is applicable to premises for dwelling purposes. Bills shall be rendered annually in advance. The following is the flat rate charge per annum:

Flat Rate Service Charge per Annum \$372.00

Customers supplied with water under a Flat Rate Contract will not be permitted to use the water for any other purposes other than is stated in the application or agreement permit from the company.

Water will not be furnished where pipes are inferior, the plumbing defective or the faucets, water closets, or other fixtures leaking or imperfect and when such conditions are discovered, the supply of water will be cut off or a meter installed at the customer's expense unless immediate repairs are made.

TERMS OF PAYMENT: Effective 2001, customers shall have the option of paying their water bills in two installments with 50 percent of the bill payable by March 1st and the remaining 50 percent by July 1st.

SPECIAL PROVISIONS: Bills for service to condominium units shall be sent to condominium owners association or to individual condominium unit owners, whoever is the customer of record as determined by the application for water service.

REFUNDS: No refunds of the flat rate charge will be made after September 1 of the service year.

Pro-Rated Billings: New or rebuilt homes will be billed on a pro-rata basis from the date of occupancy granted by the township of Berkeley.

ISSUED:

EFFECTIVE:

BY: SHORE WATER COMPANY
105 – 23RD Avenue
So. Seaside Park, NJ

SAMUEL FAIELLO, PRESIDENT

The State of New Jersey enacted Ch. 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which established a water tax of \$0.01 per 1,000 gallons of water. This tax is reflected and included in the above rates.

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. _____ DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY
BPU No. 5 WATER

Sixth Revised Sheet No. 5
Superseding Fifth Revised Sheet No. 5

RATE SCHEDULE NO. 2

APPLICABLE TO USE FOR SERVICE FOR:

PUBLIC FIRE PROTECTION

CHARACTER OF SERVICE:

CONTINUOUS EXCEPT AS LIMITED BY THE STANDARD TERMS AND CONDITIONS

RATE:

\$46.60 per Fire Hydrant per Quarter

TERMS OF PAYMENT:

ALL CHARGES FOR SERVICE UNDER THIS RATE SCHEDULE NO. 2 SHALL BE
PAYABLE QUARTERLY IN ADVANCE AND ARE DUE AND PAYABLE IN FULL
WITHOUT DISCOUNT WITHIN 15 DAYS OF THE DATE RENDERED.

ISSUED:

EFFECTIVE:

BY: SHORE WATER COMPANY
105 - 23RD Avenue
So. Seaside Park, NJ

SAMUEL FAIELLO, PRESIDENT

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. _____ DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY
BPU No. 5 WATER

First Revised Sheet No. 6
Superseding Original No. 6

RATE SCHEDULE NO. 3

GENERAL METERED SERVICE

APPLICABILITY: Applicable to the use of water supplied through meters in the entire territory served by the Company.

CHARACTER OF SERVICE: Continuous

RATE: FIXED SERVICE CHARGES

<u>SIZE OF METER</u>	<u>CHARGE PER QUARTER</u>	<u>SIZE OF METER</u>	<u>CHARGE PER QUARTER</u>
5/8"	\$ 20.51	3"	\$ 307.56
3/4"	30.78	4"	512.59
1"	51.24	6"	1,025.17
1.5"	102.52	8"	1,640.27
2"	163.96		

CONSUMPTION CHARGES

\$4.3552 PER 1,000 GALLONS

TERMS OF PAYMENT: All general metered water service customers shall pay a fixed service charge based on the size of the meter installed by the Company. Whenever service is established or discontinued, the applicable fixed service charge shall be pro-rated to the date of establishment or discontinuance of service. In addition to the fixed service charge, a charge will be made for all water used, as registered by the meter. Bills are due and payable in full without discount within 15 days of the date the statement is rendered.

COMMERCIAL AND METERED CONDOMINIUM ACCOUNTS: All bills for service shall be rendered quarterly, arrears.

ISSUED:

BY: SHORE WATER COMPANY
105 - 23RD Avenue
So. Seaside Park, NJ
SAMUEL FAIELLO, PRESIDENT

EFFECTIVE:

The State of New Jersey enacted Ch. 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which established a water tax of \$0.01 per 1,000 gallons of water. This tax is reflected and included in the above rates.

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. _____ DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY
BPU No. 5 WATER

Third Revised Sheet No. 7
Superseding Second Revised Sheet No. 7

RATE SCHEDULE NO. 4

WATER FOR BUILDING OR OTHER TEMPORARY PURPOSES

Water for building or other temporary will be supplied through meters when feasible, and charged at the regular meter rates. There will be a charge of \$25.00 to set up the temporary meter plus a minimum deposit of \$25.00

ISSUED:

EFFECTIVE:

BY: SHORE WATER COMPANY
105 - 23RD Avenue
So. Seaside Park, NJ

SAMUEL FAIELLO, PRESIDENT

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY
BPU No. 5 WATER

Third Revised Sheet No. 8
Superseding Second Revised Sheet No. 8

RATE SCHEDULE NO. 5

CHARGES NOT INVOLVING USE WATER

There will be service charge, in the amount of \$25.00 for changing meters when a meter is removed for repairs for which the customer is responsible. No additional charge will be made for turning on water.

Repairing or replacing meters damaged due to the negligence of customer, meters of all sizes, charged at cost, but not to exceed the cost of meter.

There will be a service charge equal to the actual bank charges imposed if a customer's check for payment of water service is dishonored which shall be payable upon presentation of the bill.

ISSUED:

EFFECTIVE:

BY: SHORE WATER COMPANY
105 - 23RD Avenue
So. Seaside Park, NJ

SAMUEL FAIELLO, PRESIDENT

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. _____ DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY
BPU No. 5 WATER

Third Revised Sheet No. 9
Superseding Second Revised Sheet No. 9

RATE SCHEDULE NO. 6

PRIVATE FIRE PROTECTION

Applicability:

Applicable to customers for private fire protection service.

Character of Service:

Continuous, except as limited by "Standard Terms and Conditions".

Rate:

Sprinkler connections with hose hydrant connected to them:

SIZE OF SERVICE

PER QUARTER

3"

\$ 368.96

4"

614.87

Bills for private protection will be rendered quarterly, in advance.

Terms of Payment:

Bills are due and payable in full without discount within 15 days of the date rendered.

ISSUED:

EFFECTIVE:

BY: SHORE WATER COMPANY
105 - 23RD Avenue
So. Seaside Park, NJ

SAMUEL FAIELLO, PRESIDENT

THIS TARIFF FILED PURSUANT TO A DECISION OF THE BOARD OF PUBLIC UTILITIES IN
DOCKET NO. _____ DATED _____

BPU No. 5 WATER

SHORE WATER COMPANY

CALCULATION OF PRO FORMA REVENUE

UNDER PRESENT AND PROPOSED RATES

	2009 NUMBER OF UNITS	PRESENT ANNUAL RATES	PRO FORMA PRESENT REVENUES	PROPOSED ANNUAL RATES	PRO FORMA PROPOSED REVENUES
UNMETERED	1285	\$304.33	\$384,524.00	\$372.00	\$470,580.00
PUBLIC HYDRANTS	42	152.8	\$6,417.60	186.41	\$7,829.22
PRIVATE FIRE					
3"	0	1209.76	\$0.00	1475.85	\$0.00
4"	3	2016.04	\$6,048.12	2459.47	\$7,378.41
METERED CUSTOMERS					
5/8"	2	67.24	\$67.24	82.03	123.04 adjusted for seasonal shut off
3/4"	10	100.92	\$1,009.20	123.12	1231.2
1"	11	168	\$1,848.00	204.95	2254.45
1 1/2"	0	336.18	\$0.00	410.1	0
2"	14	537.6	\$7,365.00	655.85	8853.98 adjusted for seasonal shut off
3"	1	1008.44	\$1,008.44	1230.25	1230.25
4"	0	1680.68	\$0.00	2050.35	0
6"	3	3361.36	\$8,403.40	4100.69	10251.72 adjusted for seasonal shut off
CONSUMPTION	10320	3.68	\$38,080.00	4.3452	\$45,039.00
MISC SERVICE REVENUE			\$75.00		\$75.00
CUSTOMER GENERATED REVENUES			\$454,848.00		\$554,846.27
ANTENNA REVENUE			\$26,400.00		\$26,400.00
TOTAL REVENUE			\$481,248.00		\$581,246.27

QUARTERLY SERVICE CHARGES	ACTUAL PRESENT	STIPULATED	% INCREASE	\$ INCREASE
5/8X3/4"	\$18.81	\$20.51	22.00%	\$3.70
3/4"	\$25.23	30.78	22.00%	\$5.55
1"	\$42.00	51.24	22.00%	\$9.24
1 1/2"	84.04	102.52	21.99%	\$18.48
2"	134.4	163.96	21.99%	\$29.56
3"	252.11	307.56	21.99%	\$55.45
4"	420.17	512.59	22.00%	\$92.42
5"	840.34	1025.17	21.99%	\$184.83
6"	1344.54	1640.27	21.99%	\$295.73

CONSUMPTION RATE/1000 GALLONS	3.68	4.3452	18.08%	\$0.67
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OTHER CHARGES

PUBLIC FIRE HYDRANT QUARTERLY CHARGE	38.2	46.6	21.99%	\$8.40
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