

ATTACHMENT A

Tentative Approvals and Decision Process

This document sets forth a high level view of the proposed approval and interaction process. For purposes of the decision making schedule, the following abbreviations apply:

1. EDCs – These are decisions for which the EDCs are solely responsible. The EDCs may draw upon the Auction Manager or consultants as they desire.
2. EDCs/BA – These are decisions for which the EDCs are solely responsible, where the Board Advisor (Staff and/or CRA¹) will have an opportunity to observe the decision process, but for which consensus or approval is not requested.
3. EDCs/AM/BA – These are decision for which the EDCs are responsible, but where the Auction Manager may advise and the Board Advisor (Staff and/or CRA) will have an opportunity to observe.
4. AM/BA – These are actions for which the Auction Manager is responsible and which the BA will have the opportunity to observe and advise.
5. BPU – These are actions to be taken by the Board.
6. AM/EDCs – These are actions for which the Auction Manager is responsible and for which the Auction Manager acts in concert with the EDCs.

Decision point	Decision process	Timing
Decision on Post-Transition Process	BPU	November 6, 2002
Compliance Filing	EDCs	November 15
Approval of Compliance filing	BPU	November 20
Final Auction Rules and Supplier Agreements available	AM/EDCs	November 21
Information session for potential bidders	AM/EDCs	December 5
Clarification questions from bidders		December 2 to December 12
Announce minimum and maximum starting prices	AM	November 25
Announce Tranche Targets	AM	November 25
Announce Load Caps	AM/BA	November 25

¹ Charles River Associates

JCP&L Green Pilot RFP and Rockland RFP released for bid	AM/EDCs (Rockland & JCP&L)	Week of December 9
Answers to clarification questions	AM/BA	December 16
Review Part I applications	All of Part I application: AM/BA Part 1 Applications without bidding agreement information: EDCs	December 17-20, 2002
Rockland RFP bids opened	AM/EDCs (Rockland)	January 6
Board decision on Rockland RFP bid	BPU	January 8
Review Part 2 applications	Indicative offers, amounts only: EDCs All of Part 2 applications: AM/BA	January 10-17
Interim Report to the Board	AM/BA	Mid-January
Resolve any association issues that may arise	AM/BA	January 10-17
Setting of target limit exposure to contingency plan	EDCs/BA	Mid January
Information Session for registered bidders	AM/EDCs	January 23
Trial Auction	AM	January 28
Establish EDC-specific starting prices	EDCs/AM/BA	Third week of January (announced to bidders on January 29)
Auction starts		February 3
Additional decisions during auction	AM/BA	
Provide full factual report to Board	AM/BA	
Board decision on auction results	BPU	By end of 2 nd calendar day following the calendar day on which the last auction closes.
Winning bidders execute necessary documents, including PCS Master	EDCs	Within two business days of Board decision

documents, including BGS Master Service Agreements		days of Board decision on auction results
JCP&L Green Pilot bids presented to BPU	AM/EDCs (JCP&L)	February 18
Board decision on JCP&L Green Pilot RFP bids	BPU	February 20