

OSC's Analysis of SJEC's Staffing

Date	Total Residents in-House	Census after 3 Day Look Back	Rounded Day Shift 1 0700-1500 Required Staff* 1:8	Rounded Evening Shift 2 1500-2300 Required Staff* 1:10	Rounded Night Shift 3 2300-0700 Required Staff* 1:14	Total Required Staff Per Day	Average Day Shift 1 0700-1500 Actual Staff** 1:8	Average Evening Shift 2 1500-2300 Actual Staff** 1:10	Average Night Shift 3 2300-0700 Actual Staff** 1:14	Total Average Actual Staff Per Day**	Number of Deficient Staff Per Day**	Deficiency Rate***
02/21/2021	111	111	14	11	8	33	5	4	3	12	21	62.1%
03/20/2021	108	107	13	11	8	32	6	5	3	14	18	57.0%
04/11/2021	112	112	14	11	8	33	5	7	2	14	19	59.1%
04/16/2021	111	111	14	11	8	33	7	8	2	17	16	51.6%
05/07/2021	113	113	14	11	8	33	8	7	4	19	15	44.8%
05/11/2021	113	113	14	11	8	33	10	6	2	18	15	49.0%
05/20/2021	114	111	14	11	8	33	11	8	4	23	10	33.1%
05/31/2021	112	112	14	11	8	33	8	6	3	16	17	51.9%
06/01/2021	109	109	14	11	8	33	8	7	2	17	16	50.8%
06/03/2021	113	109	14	11	8	33	9	5	4	18	15	47.5%
06/11/2021	114	114	14	11	8	33	9	7	3	19	14	44.3%
07/04/2021	106	106	13	11	8	32	4	5	2	11	22	67.9%
07/18/2021	106	105	13	10	7	30	5	6	2	13	17	58.7%
07/23/2021	109	108	13	11	8	32	7	6	3	16	16	51.6%
08/01/2021	110	110	14	11	8	33	4	6	1	11	22	68.4%
08/15/2021	112	110	14	11	8	33	5	3	1	9	24	75.9%
08/23/2021	110	110	14	11	8	33	5	3	2	10	23	71.0%
09/02/2021	105	104	13	10	7	30	7	7	2	16	14	50.3%
09/07/2021	107	104	13	10	7	30	7	5	2	14	16	55.8%
09/16/2021	104	104	13	10	7	30	6	5	2	13	17	58.6%
10/02/2021	107	107	13	11	8	32	7	2	1	10	22	72.9%
10/10/2021	108	107	13	11	8	32	6	5	0	11	21	69.4%
10/17/2021	104	104	13	10	7	30	4	0	4	8	22	71.0%
10/20/2021	104	104	13	10	7	30	8	7	6	21	10	29.6%
11/18/2021	105	105	13	10	7	30	10	5	3	18	13	44.7%
12/08/2021	107	104	13	10	7	30	6	6	3	15	15	51.6%
12/14/2021	106	106	13	11	8	32	9	10	4	23	9	30.9%
12/29/2021	105	105	13	10	7	30	8	5	4	18	12	41.8%
01/17/2022	106	106	13	11	8	32	7	5	1	12	20	64.2%
01/18/2022	107	106	13	11	8	32	7	3	4	14	18	56.8%
01/21/2022	109	107	13	11	8	32	7	7	2	16	16	52.7%
02/18/2022	112	110	14	11	8	33	5	6	3	14	19	57.3%
03/11/2022	110	110	14	11	8	33	7	4	2	13	20	63.7%
03/12/2022	109	109	14	11	8	33	7	7	3	17	17	51.0%
03/14/2022	109	109	14	11	8	33	7	6	1	14	19	60.2%
03/16/2022	110	108	13	11	8	32	7	6	3	15	17	54.5%
03/27/2022	111	110	14	11	8	33	5	6	2	14	20	59.6%
04/26/2022	104	101	13	10	7	30	9	5	4	19	11	39.4%
05/04/2022	105	102	13	10	7	30	9	5	4	18	12	41.5%
05/17/2022	107	104	13	10	7	30	7	6	3	16	15	49.2%
05/23/2022	105	104	13	10	7	30	5	6	4	15	15	49.4%
05/28/2022	104	104	13	10	7	30	6	5	3	14	16	52.2%
06/03/2022	102	102	13	10	7	30	6	5	3	14	17	55.1%
06/05/2022	103	102	13	10	7	30	7	4	4	15	16	51.3%
06/11/2022	104	104	13	10	7	30	5	2	3	10	20	66.3%
06/16/2022	102	102	13	10	7	30	8	5	6	19	11	35.9%
07/02/2022	101	101	13	10	7	30	7	6	4	17	13	42.4%
07/12/2022	100	100	12	10	7	29	6	6	4	16	13	44.6%
07/21/2022	101	98	12	10	7	29	9	6	3	17	12	44.9%
08/16/2022	105	105	13	10	7	30	8	6	4	18	12	42.3%
08/19/2022	104	104	13	10	7	30	7	6	4	17	13	43.6%
08/23/2022	101	101	13	10	7	30	10	6	3	19	11	39.2%
08/27/2022	99	99	12	10	7	29	8	8	3	18	11	39.4%
10/07/2022	96	95	12	9	7	28	8	5	3	16	12	44.8%
10/10/2022	97	96	12	10	7	29	8	6	3	16	13	46.5%
11/03/2022	95	95	12	9	7	28	8	7	2	17	11	43.0%
11/06/2022	94	94	12	9	7	28	7	7	4	17	11	37.8%
11/08/2022	95	94	12	9	7	28	8	5	3	16	12	44.0%
11/16/2022	98	96	12	10	7	29	8	7	4	20	10	34.3%
11/27/2022	97	96	12	10	7	29	5	3	4	12	17	58.1%
12/11/2022	96	96	12	10	7	29	7	3	4	13	16	54.2%
12/31/2022	95	95	12	9	7	28	8	5	4	17	11	41.3%
01/12/2023	98	95	12	9	7	28	9	6	4	20	9	32.1%
01/13/2023	98	96	12	10	7	29	9	5	4	18	12	40.8%
01/15/2023	98	98	12	10	7	29	5	7	4	15	14	46.7%
01/18/2023	99	98	12	10	7	29	9	6	2	17	12	46.1%
01/23/2023	99	99	12	10	7	29	9	6	5	20	9	32.7%
01/24/2023	97	97	12	10	7	29	8	6	3	17	12	42.9%
01/26/2023	96	95	12	9	7	28	7	8	5	20	8	26.2%
01/27/2023	95	95	12	9	7	28	8	5	4	16	12	42.2%
02/09/2023	96	96	12	10	7	29	10	8	1	19	10	39.2%
02/10/2023	96	96	12	10	7	29	9	5	3	17	13	45.5%
02/16/2023	99	97	12	10	7	29	9	7	3	19	11	38.8%
02/17/2023	99	99	12	10	7	29	9	6	3	18	12	42.3%
02/18/2023	99	99	12	10	7	29	5	4	3	12	18	59.9%

Average Number of Staff Required

31

Average Number of Staff Deficiency

14.9

* N.J.S.A. 30:13-18

Average Deficiency Rate

49.6%

** Round numbers shown for visual presentation

*** Deficiency rate was calculated per hour. The 24-hour day was then averaged to determine the daily deficiency rate.

Note: OSC defines "actual staff" as individuals who were adequately licensed and certified, and met all qualifications and requirements. Individuals who were present but not certified were not considered in the total staffing numbers.