

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
P1.10 CONTRACT MODIFICATION FORM

Provider Agency Name: Center for Family Services Modification # 1 Fiscal-Year End: 6/30/23 Contract Term: July 1, 2022 thru: June 30, 2023

Contract #231QDW Cognizant Contract: Yes  No  Division(s) affected by the Modification Division on Women

Date of most recently approved Contract Modification: Requested effective date for this Contract Modification: Check applicable area(s) for modification:

- 1)  Change to the Reimbursable Ceiling: from \$2,456,480 to \$2,906,480
- 2)  Increase in Total Cost: from \_\_\_\_\_ to \_\_\_\_\_
- 3)  Change in the Contract term: currently from  / /  to  / / /  to the revised term  / / /  to  / / /
- 4)  Change exceeding the Flexible Limits.
- 5)  Transfer of budgeted cost across DCF Contracts or Clusters. (check this)
- 6)  Transfer of federal and/or other revenue across DCF Contracts or Clusters.
- 7)  Change to the method of allocating G&A, the indirect cost rate and/or its application.
- 8)  Addition or deletion of an entire Budget category (A through M individually).
- 9)  Addition of Line Items within Budget Category (B) Consultants and Professional Fees.
- 10)  Equipment not in approved budget above \$5,000 per item.
- 11)  Change in payment methodology.
- 12)  Change in the payment rate(s)
- 13)  Change in target population
- 14)  Change in contracted performance standards
- 15)  Change in contracted level of service
- 16)  Change in contracted staff/client ratios.
- 17)  Change of Subcontractors providing direct services or change to subcontracted direct services.

This contract modification includes the allocation and expenditure of COVID-19 Recovery Funds, and it is covered by Executive Order No. 166 ("EO 166"), which was signed by Governor Murphy on July 17, 2020. The Office of the State Comptroller ("OSC") is required to make all such contracts available to the public by posting them on the New Jersey transparency website developed by the Governor's Disaster Recovery Office (GDRO Transparency Website). EO 166 also applies to the previously executed Standard Language Document For Social Service and Training Contract and other contract documents from which this contract modification originated.

Attachments included with this Modification:

- Notice of Executive Order 166
- Schedule of Estimated Claims (SEC)" for Modification
- Annex B for Modification
- September 2022 Notice of Standard Contract Requirements
- Annex A - Application

This form, its attachments and/or revised section(s) of the programmatic Annex A and/or the revised itemized Annex B Budget, constitute this entire Contract Modification. The persons whose signatures appear below agree to

BY  \_\_\_\_\_  
(Signature)

BY:  \_\_\_\_\_

\_\_\_\_\_  
(Type name)

\_\_\_\_\_  
(Type name)

Title: Chief Executive Officer

Title: Business Manager

Provider Agency: Center for Family Services

Departmental Component: DCF

Date: 11/3/2022

Date: 01/10/2023

DATE EFFECTIVE: July 1, 2022  
(To be completed by the Department)



Schedule of Estimated Claims  
Third Party Contract Summary Report - Page 1 of 2

Provider  
Division  
Contract  
Dates

Center for Family Services  
DOW  
23HQDW  
7/1/2022 to 6/30/2023

Contract Characteristics

Reporting Requirements

- None
- Monthly
- Quarterly
- Other

Advance Payments

- None
- Monthly

Type of Contract

- Cost Related
- Non-Cost Related

Reimbursement Type

- Periodic Reported Expenditures
- Installments
- Provisional
- Fixed Rate

Account and CFDA Information	Amt
1610-023 FAMILY 5-ST AID GRTS	\$252,000.00
1610-062 TITLE IV - (93.556)	\$22,015.00
1630-014 DOMESTIC -ST AID GRTS	\$1,230,849.00
1630-026 FAMVIO - (93.671)	\$45,448.00
1630-048 RAPEPREV - (93.758 & 93.991)	\$6,171.00
1630-077 SEXUAL VIOLENCE PREV & INTERVE	\$449,997.00
1630-081 DISHOM -	\$450,000.00
1630-101 FVPSA ARP DV (93.671)	\$450,000.00
<b>Grand Total</b>	<b>\$2,906,480.00</b>

Authorized Provider Signature

[Redacted Signature]

Date

[Redacted Date]

DCF Contract Supervisor Signature

[Redacted Signature]

Date

1/09/2023



Schedule of Estimated Claims  
Third Party Contract Summary Report - Page 2 of 2

Provider  
Division  
Contract  
Dates

Center for Family Services  
DOW  
23IQDW  
7/1/2022 to 6/30/2023

<b>Original Contract Ceiling</b>
\$2,456,480.00

Contract Modifications	
Mod 1	\$450,000.00
Mod 2	\$0.00
Mod 3	\$0.00
Mod 4	\$0.00
Mod 5	\$0.00
Mod 6	\$0.00
Mod 7	\$0.00
Mod 8	\$0.00
Mod 9	\$0.00
Mod 10	\$0.00
	<b>\$450,000.00</b>

<b>Total Contract Ceiling</b>
\$2,906,480.00

<b>Total Match Amount</b>
\$62,831.60

<b>Amended Contract Ceiling *</b>
\$2,906,480.00

Payments by Month *	
2022 July	\$667,609.00
2022 August	\$217,609.00
2022 September	\$217,604.00
2022 October	\$200,401.00
2022 November	\$200,401.00
2022 December	\$200,401.00
2023 January	\$200,401.00
2023 February	\$200,401.00
2023 March	\$200,401.00
2023 April	\$200,401.00
2023 May	\$200,401.00
2023 June	\$200,450.00
<b>Grand Total</b>	<b>\$2,906,480.00</b>

Payments by State Fiscal Year *	
2023 1630-077	\$449,997.00
2023 1630-026	\$45,448.00
2023 1630-014	\$1,230,849.00
2023 1610-023	\$252,000.00
2023 1610-062	\$22,015.00
2023 1630-048	\$6,171.00
2023 1630-081	\$450,000.00
2023 1630-101	\$450,000.00
<b>Grand Total</b>	<b>\$2,906,480.00</b>

\* Please note, if this SEC contains mortgage repayment(s) those deductions are reflected.

**Schedule of Estimated Claims  
Third Party Contracts**

Provider Name Center for Family Services

Component Name SAARC Traditional Camden -SEC

Contract Administrator

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$4,080.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,080.00
	September	22	\$4,080.00
	October	22	\$4,080.00
	November	22	\$4,080.00
	December	22	\$4,080.00
	January	23	\$4,080.00
	February	23	\$4,080.00
	March	23	\$4,080.00
	April	23	\$4,080.00
	May	23	\$4,080.00
	June	23	\$4,081.00
	Match Required?		
No			
0.0%	Total		\$48,961.00

Type of Funding	Annualized		
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$1,893.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,893.00
	September	22	\$1,893.00
	October	22	\$1,893.00
	November	22	\$1,893.00
	December	22	\$1,893.00
	January	23	\$1,893.00
	February	23	\$1,893.00
	March	23	\$1,893.00
	April	23	\$1,893.00
	May	23	\$1,893.00
	June	23	\$1,904.00
	Match Required?		
No			
0.0%	Total		\$22,727.00

Type of Funding	Annualized		
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$5,812.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$5,812.00
	September	22	\$5,812.00
	October	22	\$5,812.00
	November	22	\$5,812.00
	December	22	\$5,812.00
	January	23	\$5,812.00
	February	23	\$5,812.00
	March	23	\$5,812.00
	April	23	\$5,812.00
	May	23	\$5,812.00
	June	23	\$5,818.00
	Match Required?		
No			
0.0%	Total		\$69,750.00

Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$1,515.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,515.00
	September	22	\$1,515.00
	October	22	\$1,515.00
	November	22	\$1,515.00
	December	22	\$1,515.00
	January	23	\$1,515.00
	February	23	\$1,515.00
	March	23	\$1,515.00
	April	23	\$1,515.00
	May	23	\$1,515.00
	June	23	\$1,516.00
	Match Required?		
No			
0.0%	Total		\$18,181.00

Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$7,576.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$7,576.00
	September	22	\$7,576.00
	October	22	\$7,576.00
	November	22	\$7,576.00
	December	22	\$7,576.00
	January	23	\$7,576.00
	February	23	\$7,576.00
	March	23	\$7,576.00
	April	23	\$7,576.00
	May	23	\$7,576.00
	June	23	\$7,573.00
	Match Required?		
No			
0.0%	Total		\$90,909.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with APU#/Funding Source from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
	Match Required?		
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
	Match Required?		
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
	Match Required?		
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
	Match Required?		
(enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$250,528.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$250,528.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services

Component Name SAARC Traditional Cumberland -SEC

Contract Administrator

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$3,555.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$3,555.00
	September	22	\$3,555.00
	October	22	\$3,555.00
	November	22	\$3,555.00
	December	22	\$3,555.00
	January	23	\$3,555.00
	February	23	\$3,555.00
	March	23	\$3,555.00
	April	23	\$3,555.00
	May	23	\$3,555.00
Match Required? No	June	23	\$3,556.00
	<b>Total</b>		<b>\$42,661.00</b>
0.0%			

Type of Funding Annualized			
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$1,893.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,893.00
	September	22	\$1,893.00
	October	22	\$1,893.00
	November	22	\$1,893.00
	December	22	\$1,893.00
	January	23	\$1,893.00
	February	23	\$1,893.00
	March	23	\$1,893.00
	April	23	\$1,893.00
	May	23	\$1,893.00
Match Required? No	June	23	\$1,904.00
	<b>Total</b>		<b>\$22,727.00</b>
0.0%			

Type of Funding Annualized			
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$5,812.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$5,812.00
	September	22	\$5,812.00
	October	22	\$5,812.00
	November	22	\$5,812.00
	December	22	\$5,812.00
	January	23	\$5,812.00
	February	23	\$5,812.00
	March	23	\$5,812.00
	April	23	\$5,812.00
	May	23	\$5,812.00
Match Required? No	June	23	\$5,818.00
	<b>Total</b>		<b>\$69,750.00</b>
0.0%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$1,515.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,515.00
	September	22	\$1,515.00
	October	22	\$1,515.00
	November	22	\$1,515.00
	December	22	\$1,515.00
	January	23	\$1,515.00
	February	23	\$1,515.00
	March	23	\$1,515.00
	April	23	\$1,515.00
	May	23	\$1,515.00
Match Required? No	June	23	\$1,516.00
	<b>Total</b>		<b>\$18,181.00</b>
0.0%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$7,576.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$7,576.00
	September	22	\$7,576.00
	October	22	\$7,576.00
	November	22	\$7,576.00
	December	22	\$7,576.00
	January	23	\$7,576.00
	February	23	\$7,576.00
	March	23	\$7,576.00
	April	23	\$7,576.00
	May	23	\$7,576.00
Match Required? No	June	23	\$7,573.00
	<b>Total</b>		<b>\$90,909.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$244,228.00
Modifications to Component Ceiling	\$0.00
<b>Total Component Ceiling</b>	<b>\$244,228.00</b>

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:



Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
Component Name SAARC Traditional Gloucester -SEC

Contract Administrator

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$3,270.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$3,270.00
	September	22	\$3,270.00
	October	22	\$3,270.00
	November	22	\$3,270.00
	December	22	\$3,270.00
	January	23	\$3,270.00
	February	23	\$3,270.00
	March	23	\$3,270.00
	April	23	\$3,270.00
	May	23	\$3,270.00
Match Required? No	June	23	\$3,265.00
	<b>Total</b>		<b>\$39,235.00</b>
0.0%			

Type of Funding	Annualized		
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$1,893 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,893 00
	September	22	\$1,893 00
	October	22	\$1,893 00
	November	22	\$1,893 00
	December	22	\$1,893 00
	January	23	\$1,893 00
	February	23	\$1,893 00
	March	23	\$1,893 00
	April	23	\$1,893 00
	May	23	\$1,893 00
Match Required? No	June	23	\$1,904 00
	<b>Total</b>		<b>\$22,727.00</b>
0.0%			

Type of Funding	Annualized		
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$5,812 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$5,812 00
	September	22	\$5,812 00
	October	22	\$5,812 00
	November	22	\$5,812 00
	December	22	\$5,812 00
	January	23	\$5,812 00
	February	23	\$5,812 00
	March	23	\$5,812 00
	April	23	\$5,812 00
	May	23	\$5,812 00
Match Required? No	June	23	\$5,818 00
	<b>Total</b>		<b>\$69,750.00</b>
0.0%			

Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$1,515.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,515.00
	September	22	\$1,515.00
	October	22	\$1,515.00
	November	22	\$1,515.00
	December	22	\$1,515.00
	January	23	\$1,515.00
	February	23	\$1,515.00
	March	23	\$1,515.00
	April	23	\$1,515.00
	May	23	\$1,515.00
Match Required? No	June	23	\$1,516.00
	<b>Total</b>		<b>\$18,181.00</b>
0.0%			

Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$7,576 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$7,576 00
	September	22	\$7,576 00
	October	22	\$7,576 00
	November	22	\$7,576 00
	December	22	\$7,576 00
	January	23	\$7,576 00
	February	23	\$7,576 00
	March	23	\$7,576 00
	April	23	\$7,576 00
	May	23	\$7,576 00
Match Required? No	June	23	\$7,573 00
	<b>Total</b>		<b>\$90,909.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage	0 00%
Component Match Amount	\$0 00
Original Component Ceiling	\$240,802 00
Modifications to Component Ceiling	\$0 00
<b>Total Component Ceiling</b>	<b>\$240,802 00</b>

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name Women's Referral Central SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding	Annualized		
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$4,441.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,441.00
	September	22	\$4,441.00
	October	22	\$4,441.00
	November	22	\$4,441.00
	December	22	\$4,441.00
	January	23	\$4,441.00
	February	23	\$4,441.00
	March	23	\$4,441.00
	April	23	\$4,441.00
	May	23	\$4,441.00
Match Required? No	June	23	\$4,444.00
	<b>Total</b>		<b>\$53,295.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$53,295.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$53,295.00

Mod 1 \$0.00 Mod 6 \$0.00  
 Mod 2 \$0.00 Mod 7 \$0.00  
 Mod 3 \$0.00 Mod 8 \$0.00  
 Mod 4 \$0.00 Mod 9 \$0.00  
 Mod 5 \$0.00 Mod 10 \$0.00

NOTES:



Component  
8  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SASP Camden County SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$0.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$0.00
Mod 1	\$0.00
Mod 2	\$0.00
Mod 3	\$0.00
Mod 4	\$0.00
Mod 5	\$0.00
Mod 6	\$0.00
Mod 7	\$0.00
Mod 8	\$0.00
Mod 9	\$0.00
Mod 8	\$0.00

NOTES:



Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name RPE Camden County SOSA Rape Prev SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding	1-Time Funding		
1630-048 RAPEPREV - (93.758 & 93.991)			
	Month	YY	Amount
	July	22	\$686.00
Enter Mod # 1 thru 10 above.	August	22	\$686.00
If new or renewal leave blank	September	22	\$685.00
Match Required?			
No			
0.0%	Total		\$2,057.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$2,057.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$2,057.00

Mod 1 \$0.00 Mod 6 \$0.00  
 Mod 2 \$0.00 Mod 7 \$0.00  
 Mod 3 \$0.00 Mod 8 \$0.00  
 Mod 4 \$0.00 Mod 9 \$0.00  
 Mod 5 \$0.00 Mod 10 \$0.00

NOTES:

Renewal includes remaining 3 months of funds \$2,057. All funds must be expended by 9/30/22. APU 1630-048 CFDA 93 991 SFY/FFY 21





Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name RPE Gloucester County SOSA Rape Prev SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding	1-Time Funding		
1630-048 RAPEPREV - (93.758 & 93.991)			
	Month	YY	Amount
	July	22	\$686.00
Enter Mod # 1 thru 10 above.	August	22	\$686.00
If new or renewal leave blank	September	22	\$685.00
Match Required? No			
0.0%	Total		\$2,057.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$2,057.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$2,057.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:

Renewal includes remaining 3 months of funds \$2,057. All funds must be expended by 9/30/22. APU 1630-048 CFDA 93.991 SFY/FFY 21



Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name RPE Cumberland County SOSA Rape Prev SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding	1-Time Funding		
1630-048 RAPEPREV - (93.758 & 93.991)			
	Month	YY	Amount
	July	22	\$686.00
Enter Mod # 1 thru 10 above.	August	22	\$686.00
If new or renewal leave blank	September	22	\$685.00
Match Required?			
No			
0.0%	Total		\$2,057.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$2,057.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$2,057.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:

Renewal includes remaining 3 months of funds \$2,057. All funds must be expended by 9/30/22. APU 1630-048 CFDA 93 991 SFY/FFY 21





Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
Component Name SERV Gloucester County SEC

Contract Administrator

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$12,513.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$12,513.00
	September	22	\$12,513.00
	October	22	\$12,513.00
	November	22	\$12,513.00
	December	22	\$12,513.00
	January	23	\$12,513.00
	February	23	\$12,513.00
	March	23	\$12,513.00
	April	23	\$12,513.00
	May	23	\$12,513.00
Match Required? Yes	June	23	\$12,510.00
	<b>Total</b>		<b>\$150,153.00</b>
15.9%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$6,620 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$6,620 00
	September	22	\$6,620 00
	October	22	\$6,620 00
	November	22	\$6,620 00
	December	22	\$6,620 00
	January	23	\$6,620 00
	February	23	\$6,620 00
	March	23	\$6,620 00
	April	23	\$6,620 00
	May	23	\$6,620 00
Match Required? Yes	June	23	\$6,615 00
	<b>Total</b>		<b>\$79,435.00</b>
16.0%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$4,836 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,836 00
	September	22	\$4,836 00
	October	22	\$4,836 00
	November	22	\$4,836 00
	December	22	\$4,836 00
	January	23	\$4,836 00
	February	23	\$4,836 00
	March	23	\$4,836 00
	April	23	\$4,836 00
	May	23	\$4,836 00
Match Required? Yes	June	23	\$4,840 00
	<b>Total</b>		<b>\$58,036.00</b>
29.6%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$6,609.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$6,609.00
	September	22	\$6,609.00
	October	22	\$6,609.00
	November	22	\$6,609.00
	December	22	\$6,609.00
	January	23	\$6,609.00
	February	23	\$6,609.00
	March	23	\$6,609.00
	April	23	\$6,609.00
	May	23	\$6,609.00
Match Required? No	June	23	\$6,605.00
	<b>Total</b>		<b>\$79,304.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage	14.65%
Component Match Amount	\$53,742 00
Original Component Ceiling	\$366,928 00
Modifications to Component Ceiling	\$0 00
<b>Total Component Ceiling</b>	<b>\$366,928 00</b>

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:



Component  
**20**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name DV Liaison Glouc and Cumb SEC

Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding Annualized			
1610-023 FAMILY S -ST AID GRTS			
	Month	YY	Amount
	July	22	\$11,667.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$11,667.00
	September	22	\$11,667.00
	October	22	\$11,667.00
	November	22	\$11,667.00
	December	22	\$11,667.00
	January	23	\$11,667.00
	February	23	\$11,667.00
	March	23	\$11,667.00
	April	23	\$11,667.00
	May	23	\$11,667.00
Match Required? No	June	23	\$11,663.00
	<b>Total</b>		<b>\$140,000.00</b>
0.0%			

Type of Funding Annualized			
1610-023 FAMILY S -ST AID GRTS			
	Month	YY	Amount
	July	22	\$5,833.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$5,833.00
	September	22	\$5,833.00
	October	22	\$5,833.00
	November	22	\$5,833.00
	December	22	\$5,833.00
	January	23	\$5,833.00
	February	23	\$5,833.00
	March	23	\$5,833.00
	April	23	\$5,833.00
	May	23	\$5,833.00
Match Required? No	June	23	\$5,837.00
	<b>Total</b>		<b>\$70,000.00</b>
0.0%			

Type of Funding Annualized			
1610-023 FAMILY S -ST AID GRTS			
	Month	YY	Amount
	July	22	\$3,500.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$3,500.00
	September	22	\$3,500.00
	October	22	\$3,500.00
	November	22	\$3,500.00
	December	22	\$3,500.00
	January	23	\$3,500.00
	February	23	\$3,500.00
	March	23	\$3,500.00
	April	23	\$3,500.00
	May	23	\$3,500.00
Match Required? No	June	23	\$3,500.00
	<b>Total</b>		<b>\$42,000.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$252,000.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$252,000.00

Mod 1 \$0.00 Mod 6 \$0.00  
 Mod 2 \$0.00 Mod 7 \$0.00  
 Mod 3 \$0.00 Mod 8 \$0.00  
 Mod 4 \$0.00 Mod 9 \$0.00  
 Mod 5 \$0.00 Mod 10 \$0.00

NOTES:





Component  
**21**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SERV Cumberland County SEC

Contract Administrator

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$22,766.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$22,766.00
	September	22	\$22,766.00
	October	22	\$22,766.00
	November	22	\$22,766.00
	December	22	\$22,766.00
	January	23	\$22,766.00
	February	23	\$22,766.00
	March	23	\$22,766.00
	April	23	\$22,766.00
	May	23	\$22,766.00
Match Required? No	June	23	\$22,769.00
	<b>Total</b>		<b>\$273,195.00</b>
0.0%			

Type of Funding Annualized			
1610-062 TITLE IV - (93.556)			
	Month	YY	Amount
	July	22	\$1,835 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$1,835 00
	September	22	\$1,835 00
	October	22	\$1,835 00
	November	22	\$1,835 00
	December	22	\$1,835 00
	January	23	\$1,835 00
	February	23	\$1,835 00
	March	23	\$1,835 00
	April	23	\$1,835 00
	May	23	\$1,835 00
Match Required? No	June	23	\$1,830 00
	<b>Total</b>		<b>\$22,015.00</b>
0.0%			

Type of Funding Annualized			
1630-014 DOMESTIC -ST AID GRTS			
	Month	YY	Amount
	July	22	\$6,609 00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$6,609 00
	September	22	\$6,609 00
	October	22	\$6,609 00
	November	22	\$6,609 00
	December	22	\$6,609 00
	January	23	\$6,609 00
	February	23	\$6,609 00
	March	23	\$6,609 00
	April	23	\$6,609 00
	May	23	\$6,609 00
Match Required? No	June	23	\$6,605 00
	<b>Total</b>		<b>\$79,304.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0 00%  
 Component Match Amount \$0 00  
 Original Component Ceiling \$374,514 00  
 Modifications to Component Ceiling \$0 00  
 Total Component Ceiling \$374,514 00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Component  
22  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SERV Gloucester County FVPSA-SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: 1-Time Funding			
1630-026 FAMVIO - (93.671)			
	Month	YY	Amount
	July	22	\$7,575.00
Enter Mod # 1 thru 10 above.	August	22	\$7,575.00
If new or renewal leave blank	September	22	\$7,574.00
Match Required? Yes			
20.0%			
	<b>Total</b>		<b>\$22,724.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%			
	<b>Total</b>		<b>\$0.00</b>

Component Match Percentage 20.00%  
 Component Match Amount \$4,544.80  
 Original Component Ceiling \$22,724.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$22,724.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:  
 Renewal includes remaining 3 months of one time funds of \$22,724. Funds must be expended by 9/30/22 and will not be annualized, APU 1630-026; CFDA 93.671.



Component  
**23**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SERV Cumberland County FVPSA-SEC

Contract Administrator [REDACTED]

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding	1-Time Funding		
1630-026 FAMVIO - (93.671)			
	Month	YY	Amount
	July	22	\$7,575.00
Enter Mod # 1 thru 10 above.	August	22	\$7,575.00
If new or renewal leave blank	September	22	\$7,574.00
Match Required?			
Yes			
20.0%	Total		\$22,724.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	20.00%
Component Match Amount	\$4,544.80
Original Component Ceiling	\$22,724.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$22,724.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:

Renewal includes remaining 3 months of one time funds of \$22,724. Funds must be expended by 9/30/22 and will not be annualized, APU 1630-026; CFDA 93.671.



Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
Component Name SERV Gloucester County DWVF-SEC

Contract Administrator

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? No			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding	(enter Type of Funding here from drop-down)		
	(enter Account with CFDA from drop-down)		
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage 0 00%  
 Component Match Amount \$0 00  
 Original Component Ceiling \$0 00  
 Modifications to Component Ceiling \$0 00  
 Total Component Ceiling \$0 00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Component  
45  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services

Component Name SERV Cumberland County DWF-SEC

Contract Administrator [REDACTED]

Division	DOW	Contract No	23IQDW	Contract Start	7/1/2022	Contract End	6/30/2023
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Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
No			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required?			
(enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$0.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$0.00
Mod 1	\$0.00
Mod 2	\$0.00
Mod 3	\$0.00
Mod 4	\$0.00
Mod 5	\$0.00
Mod 6	\$0.00
Mod 7	\$0.00
Mod 8	\$0.00
Mod 9	\$0.00
Mod 10	\$0.00

NOTES:



Component  
**49**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SAARC Camden Primary Prevention SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding	Annualized		
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$4,793.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,793.00
	September	22	\$4,793.00
	October	22	\$4,793.00
	November	22	\$4,793.00
	December	22	\$4,793.00
	January	23	\$4,793.00
	February	23	\$4,793.00
	March	23	\$4,793.00
	April	23	\$4,793.00
	May	23	\$4,793.00
Match Required? No	June	23	\$4,799.00
	<b>Total</b>		<b>\$57,522.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding	(enter Type of Funding here from drop-down)		
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$57,522.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$57,522.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Component  
**50**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SAARC Cumberland Primary Prevention SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: Annualized			
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$4,793.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,793.00
	September	22	\$4,793.00
	October	22	\$4,793.00
	November	22	\$4,793.00
	December	22	\$4,793.00
	January	23	\$4,793.00
	February	23	\$4,793.00
	March	23	\$4,793.00
	April	23	\$4,793.00
	May	23	\$4,793.00
Match Required? No	June	23	\$4,799.00
	<b>Total</b>		<b>\$57,522.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0 00%  
 Component Match Amount \$0 00  
 Original Component Ceiling \$57,522 00  
 Modifications to Component Ceiling \$0 00  
 Total Component Ceiling \$57,522 00

Mod 1 \$0.00 Mod 6 \$0.00  
 Mod 2 \$0.00 Mod 7 \$0.00  
 Mod 3 \$0.00 Mod 8 \$0.00  
 Mod 4 \$0.00 Mod 9 \$0.00  
 Mod 5 \$0.00 Mod 10 \$0.00

NOTES:



Component  
**51**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name SAARC Gloucester Primary Prevention SEC Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: Annualized			
1630-077 SEXUAL VIOLENCE PREV & INTERVE			
	Month	YY	Amount
	July	22	\$4,793.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$4,793.00
	September	22	\$4,793.00
	October	22	\$4,793.00
	November	22	\$4,793.00
	December	22	\$4,793.00
	January	23	\$4,793.00
	February	23	\$4,793.00
	March	23	\$4,793.00
	April	23	\$4,793.00
	May	23	\$4,793.00
Match Required? No	June	23	\$4,799.00
	<b>Total</b>		<b>\$57,522.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
	<b>Total</b>		<b>\$0.00</b>
0.0%			

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$57,522.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$57,522.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name Displaced Homemaker Program Camden Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding Annualized			
1630-081 DISHOM -			
	Month	YY	Amount
	July	22	\$12,500.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$12,500.00
	September	22	\$12,500.00
	October	22	\$12,500.00
	November	22	\$12,500.00
	December	22	\$12,500.00
	January	23	\$12,500.00
	February	23	\$12,500.00
	March	23	\$12,500.00
	April	23	\$12,500.00
	May	23	\$12,500.00
Match Required? No	June	23	\$12,500.00
0.0%	Total		\$150,000.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$150,000.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$150,000.00

Mod 1 \$0.00 Mod 6 \$0.00  
 Mod 2 \$0.00 Mod 7 \$0.00  
 Mod 3 \$0.00 Mod 8 \$0.00  
 Mod 4 \$0.00 Mod 9 \$0.00  
 Mod 5 \$0.00 Mod 10 \$0.00

NOTES:



Schedule of Estimated Claims  
Third Party Contracts

Provider Name Center for Family Services  
 Component Name Displaced Homemaker Program Salem Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding Annualized			
1630-081 DISHOM -			
	Month	YY	Amount
	July	22	\$12,500.00
Enter Mod # 1 thru 10 above. If new or renewal leave blank	August	22	\$12,500.00
	September	22	\$12,500.00
	October	22	\$12,500.00
	November	22	\$12,500.00
	December	22	\$12,500.00
	January	23	\$12,500.00
	February	23	\$12,500.00
	March	23	\$12,500.00
	April	23	\$12,500.00
	May	23	\$12,500.00
Match Required? No	June	23	\$12,500.00
0.0%	Total		\$150,000.00

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Type of Funding (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above. If new or renewal leave blank			
Match Required? (enter Yes/No)	Total		\$0.00
0.0%			

Component Match Percentage	0.00%
Component Match Amount	\$0.00
Original Component Ceiling	\$150,000.00
Modifications to Component Ceiling	\$0.00
Total Component Ceiling	\$150,000.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Component  
**57**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name Displaced Homemaker Program Cape May Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: Annualized			
1630-081 DISHOM -			
	Month	YY	Amount
	July	22	\$12,500.00
Enter Mod # 1 thru 10 above.	August	22	\$12,500.00
	September	22	\$12,500.00
	October	22	\$12,500.00
If new or renewal leave blank	November	22	\$12,500.00
	December	22	\$12,500.00
	January	23	\$12,500.00
	February	23	\$12,500.00
Match Required? No	March	23	\$12,500.00
	April	23	\$12,500.00
	May	23	\$12,500.00
	June	23	\$12,500.00
0.0%	<b>Total</b>		<b>\$150,000.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	<b>Total</b>		<b>\$0.00</b>

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$150,000.00  
 Modifications to Component Ceiling \$0.00  
 Total Component Ceiling \$150,000.00

Mod 1	\$0.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:





Component  
70  
**Schedule of Estimated Claims**  
**Third Party Contracts**

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name Res, Shelter, Domestic Violence Direct Service Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: 1-Time Funding			
1630-101 FVPSA ARP DV (93.671)			
1	Month	YY	Amount
	July	22	\$225,000.00
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? No			
0.0%	Total		\$225,000.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$0.00  
 Modifications to Component Ceiling \$225,000.00  
 Total Component Ceiling \$225,000.00

Mod 1	\$225,000.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

**NOTES:**

Mod 1 includes FVPSA ARP DV funds of \$225,000 for Cumberland County; APU 1630-101, CFDA 93.671; funding period 10/25/2021-9/30/2025.



Component  
**71**  
 Schedule of Estimated Claims  
 Third Party Contracts

SEC - ver 08/23/22

Provider Name Center for Family Services  
 Component Name Res, Shelter, Domestic Violence Direct Service Contract Administrator [REDACTED]

Division DOW Contract No 23IQDW Contract Start 7/1/2022 Contract End 6/30/2023

Type of Funding: <b>1-Time Funding</b>			
1630-101 FVPSA ARP DV (93.671)			
1	Month	YY	Amount
	July	22	\$225,000.00
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? No			
0.0%	Total		\$225,000.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Type of Funding: (enter Type of Funding here from drop-down)			
(enter Account with CFDA from drop-down)			
	Month	YY	Amount
Enter Mod # 1 thru 10 above.			
If new or renewal leave blank			
Match Required? (enter Yes/No)			
0.0%	Total		\$0.00

Component Match Percentage 0.00%  
 Component Match Amount \$0.00  
 Original Component Ceiling \$0.00  
 Modifications to Component Ceiling \$225,000.00  
 Total Component Ceiling \$225,000.00

Mod 1	\$225,000.00	Mod 6	\$0.00
Mod 2	\$0.00	Mod 7	\$0.00
Mod 3	\$0.00	Mod 8	\$0.00
Mod 4	\$0.00	Mod 9	\$0.00
Mod 5	\$0.00	Mod 10	\$0.00

NOTES:

Mod 1 includes FVPSA ARP DV funds of \$225,000 for Gloucester County; APU 1630-101, CFDA 93.671; funding period 10/25/2021-9/30/2025.

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT INFORMATION FORM  
PAGE 1 OF 149

Agency **Center For Family Services, Inc.**  
Address \_\_\_\_\_  
Phone \_\_\_\_\_  
Chief Executive Officer \_\_\_\_\_  
Prepared By \_\_\_\_\_

Date 12/8/2022

Agency Federal D#: \_\_\_\_\_  
Charities Registration #: \_\_\_\_\_  
Agency Fiscal Year End: June 30th  
Schedules Completed: 1 2 3 4 5 6  
Budget Period: Jul 01 2022 - June 30 2023

Contracting Division	Contract #	Column # and Program Name	Reimbursable Ceiling	Type of Service	Contract Type	Payment Method	Division Contact Person	Provider Agency Contact Person and Telephone #
DOW	23IQDW	SAARC Camden	\$ 250,528	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	SAARC Cumberland	\$ 244,228	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	SAARC Gloucester	\$ 240,802	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	Women's Referral Center	\$ 53,295	Information and Referral Services	CR	Installments	_____	_____
DOW	23IQDW	SASP Camden	\$ -	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	SASP Cumberland	\$ -	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	SASP Gloucester	\$ -	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	RPE SOSA Camden	\$ 2,057	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	RPE SOSA Cumberland	\$ 2,057	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	RPE SOSA Gloucester	\$ 2,057	Sexual Assault Support Services	CR	Installments	_____	_____
DOW	23IQDW	DV GC	\$ 366,928	Shelter Care	CR	Installments	_____	_____
DOW	23IQDW	DV GC FVPSA	\$ 22,724	Shelter Care	CR	Installments	_____	_____
DOW	23IQDW	DV LIAISON	\$ 252,000	Domestic Violence	CR	Installments	_____	_____
DOW	23IQDW	DV CMB	\$ 374,514	Shelter Care	CR	Installments	_____	_____
DOW	23IQDW	DV CMB FVPSA	\$ 22,724	Shelter Care	CR	Installments	_____	_____

**Division Use Only**

Contract # \_\_\_\_\_  
Effective Dates \_\_\_\_\_ to \_\_\_\_\_  
Division \_\_\_\_\_

Budget: I certify that the cost data used to prepare this contract budget is current, complete, and in accordance with the governing principles for determining costs.

Expenditure Report: I certify that the expenditures reported herein are current, accurate, and in accordance with the contract budget and the governing principles for determining costs.

\_\_\_\_\_

\_\_\_\_\_















**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
6 OF 84**

1 Agency: Center for Family Services, Inc.  
Contract#: 23IQDW

PURPOSE  
BUDGET PREPARATION  
MODIFICATION BUDGET  
EXPENDITURE REPORT  
PERIOD COVERED 07/01/22 - 6/30/23

A BUDGET CATEGORY: PERSONNEL																				
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Position Number	Date Employed	Hours /Week	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE	DV CMB FVPSA	DV DVVF GC
1	Grants Director - ██████████	126	1/20/15	35	\$ 82,500	\$ 3,750	\$ 5,250	\$ 1,125	\$ 1,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,625	\$ 1,500	\$ 3,000	\$ 2,625	\$ -	\$ -
2	Facilities Logistics Specialist ██████████	127	4/18/2017	35	\$ 45,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,380	\$ -	\$ -	\$ 7,380	\$ -	\$ -
3	IT Supervisor - ██████████	128	5/15/98	35	\$ 68,250	\$ 3,994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	IT Technician - ██████████	129	1/23/14	35	\$ 45,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,994	\$ -	\$ -	\$ -	\$ -	\$ -
5	Facilities Technician - ██████████	130	11/3/08	35	\$ 35,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Assoc Vice President ██████████	131	5/6/19	35	\$ 82,000	\$ -	\$ -	\$ -	\$ 1,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Program Suprv. - ██████████	132	4/18/88	25	\$ 43,640	\$ -	\$ -	\$ -	\$ 9,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Phone Counselor - ██████████	133	3/25/19	35	\$ 44,395	\$ -	\$ -	\$ -	\$ 16,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Phone Counselor - ██████████	134	10/7/17	35	\$ 25,000	\$ -	\$ -	\$ -	\$ 4,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Counselor - PT - ██████████	135	3/16/16	35	\$ 21,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 809	\$ -	\$ -	\$ -	\$ -	\$ -
11	Program Director - ██████████	136	4/8/13	40	\$ 57,561	\$ 13,468	\$ 12,061	\$ 2,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -
12	CM ██████████	137	10/9/15	35	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Prevention Specialist - Cumberland - ██████████	138	10/1/05	35	\$ 43,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Clinical Supervisor - ██████████	139	10/6/12	35	\$ 72,800	\$ 14,657	\$ -	\$ -	\$ 3,194	\$ 4,969	\$ 3,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	DVRT Coordinator - GC - ██████████	140	10/2/17	35	\$ 10,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,441	\$ -	\$ -	\$ -	\$ -	\$ -
16	Counselor - ██████████	141	11/19/18	35	\$ 41,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	DV Advocate - GC - ██████████	142	12/13/10	35	\$ 22,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,276	\$ -	\$ -	\$ -	\$ -	\$ 3,640
18	SV Advocate - GC - ██████████	143	11/19/18	35	\$ 40,040	\$ -	\$ -	\$ 29,156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	SV Advocate - Camden - ██████████	144	12/10/12	35	\$ 1,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Counselor - ██████████	145	7/2/01	35	\$ 6,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,480	\$ -	\$ -	\$ -	\$ -	\$ -
21	Volunteer Coordinator - Camden - ██████████	146	6/6/16	35	\$ 1,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Outreach Advocate - CC - ██████████	147	2/20/19	20	\$ 40,040	\$ 36,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Program Suprv. - ██████████	148	8/8/05	35	\$ 14,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Residential Advocate Shift Worker - GC ██████████	149	Nov-11	27	\$ 14,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,223	\$ -	\$ -	\$ -	\$ -	\$ -
25	Residential Supervisor - CMB Safehouse ██████████	150	Jun-17	35	\$ 64,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,432	\$ 2,730	\$ -
26	CM - DHM Salem - ██████████	151	Jun-17	35	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Prevention Specialist-CC ██████████	152	Jun-05	35	\$ 35,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	PT Housing/Trainings - ██████████	153	Mar-17	35	\$ 25,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Residential Advocate - GC ██████████	154	Apr-17	35	\$ 14,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,447	\$ -	\$ -	\$ -	\$ -	\$ -
30	CM - ██████████	155	Feb-18	35	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Residential Advocate - GC - ██████████	156	May-19	35	\$ 24,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,960	\$ -	\$ -	\$ -	\$ -	\$ -
32	Prevention Specialist ██████████	157	Jul-08	22	\$ 52,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	DVL - CMB/GC - ██████████	158	May-11	35	\$ 60,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,780	\$ -	\$ -	\$ -
34	Liaison - Glouc - ██████████	159	Dec-10	35	\$ 63,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,670	\$ -	\$ -	\$ -



**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
7 OF 84**

1 Agency: Center for Family Services, Inc.  
Contract#: 23IQDW

A BUDGET CATEGORY: PERSONNEL				18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	DV CMB DVVF	SAARC PRIMARY PREV CAMDEN	SAARC PRIMARY PREV CUMBERLAND	SAARC PRIMARY PREV GLOUCESTER	DISPLACED HOMEMAKERS CAMDEN	DISPLACED HOMEMAKERS SALEM	DISPLACED HOMEMAKERS CAPE MAY	DV VICTIM EXPANSION CMB	DV VICTIM EXPANSION GC	SV VICTIM EXPANSION CAMDEN	SV VICTIM EXPANSION CMB	SV VICTIM EXPANSION GC	Res, Shelter, DV Direct Service CMB	Res, Shelter, DV Direct Service GC				
1 Grants Director - [REDACTED]	126	1/20/15	35	\$ -	\$ 1,500	\$ 750	\$ -	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,500	\$ 2,250	\$ 3,000	\$ 2,250	\$ 2,250						
2 Facilities Logistics Specialist - [REDACTED]	127	4/18/2017	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
3 IT Supervisor - [REDACTED]	128	5/15/98	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
4 IT Technician - [REDACTED]	129	1/23/14	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -						
5 Facilities Technician - [REDACTED]	130	11/3/08	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -						
6 Assoc Vice President - [REDACTED]	131	5/6/19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
7 Program Suprv. - [REDACTED]	132	4/18/88	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
8 Phone Counselor - [REDACTED]	133	3/25/19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
9 Phone Counselor - [REDACTED]	134	10/7/17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
10 Counselor - PT [REDACTED]	135	3/16/16	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,054	\$ 7,277	\$ -	\$ 1,819	\$ 6,065						
11 Program Director - [REDACTED]	136	4/8/13	40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,096	\$ 5,824	\$ 5,824	\$ 5,824	\$ 5,824						
12 CM - [REDACTED]	137	10/9/15	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -						
13 Prevention Specialist - Cumberland - [REDACTED]	138	10/1/05	35	\$ -	\$ -	\$ 30,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7,188				
14 Clinical Supervisor - [REDACTED]	139	10/6/12	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,563	\$ 9,582	\$ 10,505	\$ 7,808	\$ 9,618						
15 DVRT Coordinator - GC - [REDACTED]	140	10/2/17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,242				
16 Counselor [REDACTED]	141	11/19/18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,930	\$ -	\$ -	\$ 20,930	\$ -						
17 DV Advocate - GC - [REDACTED]	142	12/13/10	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 15,725				
18 SV Advocate - GC - [REDACTED]	143	11/19/18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,884						
19 SV Advocate - Camden - [REDACTED]	144	12/10/12	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ -						
20 Counselor - [REDACTED]	145	7/2/01	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
21 Volunteer Coordinator - Camden - [REDACTED]	146	6/6/16	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ -						
22 Outreach Advocate - CC [REDACTED]	147	2/20/19	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,635	\$ -	\$ -						
23 Program Suprv. [REDACTED]	148	8/8/05	35	\$ -	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ -	\$ -	\$ -	\$ -						
24 Residential Advocate Shift Worker - GC - [REDACTED]	149	Nov-11	27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849	\$ -	\$ -	\$ -		\$ 7,188				
25 Residential Supervisor - CMB Safehouse - [REDACTED]	150	Jun-17	35	\$ 988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -	\$ -	\$ -	\$ 16,640					
26 CM - DHM Salem - [REDACTED]	151	Jun-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
27 Prevention Specialist-CC - [REDACTED]	152	Jun-05	35	\$ -	\$ 29,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
28 PT Housing/Trainings - [REDACTED]	153	Mar-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,281	\$ -	\$ 9,282		\$ 7,188				
29 Residential Advocate - GC [REDACTED]	154	Apr-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,697	\$ -	\$ -	\$ -						
30 CM - [REDACTED]	155	Feb-18	35	\$ -	\$ -	\$ -	\$ -	\$ 42,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
31 Residential Advocate - GC [REDACTED]	156	May-19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
32 Prevention Specialist [REDACTED]	157	Jul-08	22	\$ -	\$ -	\$ -	\$ 35,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,118		\$ 7,188				
33 DVL - CMB/GC - [REDACTED]	158	May-11	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,994	\$ 1,286	\$ -	\$ -	\$ -						
34 Liaison - Glouc - [REDACTED]	159	Dec-10	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,030	\$ -	\$ -	\$ -						







STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
10 OF 84

A BUDGET CATEGORY: PERSONNEL																					
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE	DV CMB FVPSA	DV DVWF GC
35	DV Liaison - ██████████	160	Nov-18	35	\$ 57,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,472	\$ -	\$ -	\$ -
36	Res Supervisor ██████████	161	May-03	35	\$ 61,516	\$ -	\$ -	\$ 7,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,280	\$ 3,000	\$ -	\$ 14,560	\$ -	\$ -
37	Employment Coach - ██████████	162	Mar-08	40	\$ 18,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Advocate - Cumberland - ██████████	163	Sep-98	35	\$ 43,116	\$ -	\$ 41,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Residential Advocate - GC - ██████████	164	Jan-11	35	\$ 15,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,904	\$ -	\$ -	\$ -	\$ -	\$ -
40	Residential Advocate - CMB - ██████████	165	Oct-18	35	\$ 24,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,431	\$ -	\$ -
41	Admin Asst. - ██████████	166	Jul-08	35	\$ 23,703	\$ -	\$ 2,002	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,002	\$ -	\$ -	\$ -	\$ -	\$ -
42	Program Supervisor - Camden County ██████████	167	Dec-11	35	\$ 12,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Residential Advocate - CMB ██████████	168	May-17	35	\$ 24,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,447	\$ -	\$ -
44	Bi-Lingual Counselor - ██████████	169	Jan-04	35	\$ 40,495	\$ -	\$ 20,892	\$ -	\$ -	\$ 12,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Bi-Lingual Counselor - Camden CC ██████████	170	Apr-17	35	\$ 30,903	\$ 2,665	\$ -	\$ -	\$ -	\$ 7,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Lead Residential Advocate - CMB - ██████████	171	Jan-90	15	\$ 24,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,295	\$ -	\$ -
47	Shift Worker - Relief - CMB - ██████████	172	Jun-17	35	\$ 24,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,295	\$ -	\$ -
48	Case Manager - Cumberland DV - ██████████	173	Jan-12	35	\$ 62,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,830	\$ 33,850	\$ -
49	Residential Advocate - GC - ██████████	174	Jul-16	18	\$ 25,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,720	\$ 7,167	\$ -	\$ -	\$ -	\$ -
50	Program Coordinator - DV Glassboro ██████████	175	Nov-13	40	\$ 48,661	\$ -	\$ -	\$ 21,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,616	\$ 5,233	\$ -	\$ -	\$ -	\$ 1,176
<b>SUBTOTAL(employees 1-50)</b>					<b>\$ 1,866,773</b>	<b>\$ 74,939</b>	<b>\$ 82,065</b>	<b>\$ 62,523</b>	<b>\$ 33,337</b>	<b>\$ 23,414</b>	<b>\$ 4,969</b>	<b>\$ 3,904</b>	<b>\$ 6,053</b>	<b>\$ 6,006</b>	<b>\$ 6,406</b>	<b>\$ 120,157</b>	<b>\$ 16,900</b>	<b>\$ 169,378</b>	<b>\$ 128,295</b>	<b>\$ 36,580</b>	<b>\$ 4,816</b>

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
11 OF 84

A BUDGET CATEGORY: PERSONNEL					18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	DV CMB DVVF	SAARC PRIMARY PREV CAMDEN	SAARC PRIMARY PREV CUMBERLAND	SAARC PRIMARY PREV GLOUCESTER	DISPLACED HOMEMAKERS CAMDEN	DISPLACED HOMEMAKERS SALEM	DISPLACED HOMEMAKERS CAPE MAY	DV VICTIM EXPANSION CMB	DV VICTIM EXPANSION GC	SV VICTIM EXPANSION CAMDEN	SV VICTIM EXPANSION CMB	SV VICTIM EXPANSION GC	Res, Shelter, DV Direct Service CMB	Res, Shelter, DV Direct Service GC			
35	DV Liaison - ██████████	160	Nov-18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,725	\$ -	\$ -	\$ -	\$ -					
36	Res Supervisor - ██████████	161	May-03	35	\$ -	\$ 2,184	\$ 2,184	\$ -	\$ -	\$ -	\$ -	\$ 4,004	\$ 5,256	\$ 5,256	\$ 5,256	\$ 5,256					
37	Employment Coach - ██████████	162	Mar-08	40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,540	\$ -	\$ -	\$ -	\$ -	\$ -					
38	Advocate - Cumberland - ██████████	163	Sep-98	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,256	\$ -					
39	Residential Advocate - GC - ██████████	164	Jan-11	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
40	Residential Advocate - CMB - ██████████	165	Oct-18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,713	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
41	Admin Asst. - ██████████	166	Jul-08	35	\$ -	\$ 1,911	\$ -	\$ 1,911	\$ -	\$ -	\$ -	\$ 1,875	\$ 3,028	\$ 4,186	\$ 2,304	\$ 3,028					
42	Program Supervisor - Camden County ██████████	167	Dec-11	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,868	\$ 3,868	\$ 3,868					
43	Residential Advocate - CMB - ██████████	168	May-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,697	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
44	Bi-Lingual Counselor - ██████████	169	Jan-04	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -					
45	Bi-Lingual Counselor - Camden CC ██████████	170	Apr-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,321	\$ -	\$ -					
46	Lead Residential Advocate - CMB - ██████████	171	Jan-90	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
47	Shift Worker - Relief - CMB - ██████████	172	Jun-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
48	Case Manager - Cumberland DV - ██████████	173	Jan-12	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,960				
49	Residential Advocate - GC ██████████	174	Jul-16	18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
50	Program Coordinator - DV Glassboro - ██████████	175	Nov-13	40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,157	\$ -	\$ -	\$ 9,157					
<b>SUBTOTAL(employees 1-50)</b>					<b>\$ 988</b>	<b>\$ 35,433</b>	<b>\$ 33,328</b>	<b>\$ 37,146</b>	<b>\$ 48,305</b>	<b>\$ 48,305</b>	<b>\$ 70,845</b>	<b>\$ 68,539</b>	<b>\$ 48,236</b>	<b>\$ 76,816</b>	<b>\$ 51,315</b>	<b>\$ 69,350</b>	<b>\$ 73,536</b>	<b>\$ 49,719</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>





STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
13 OF 84

A BUDGET CATEGORY: PERSONNEL				52	53	54	55	56	57	58	59	60					
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week							CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS					
35 DV Liaison - ██████████	160	Nov-18	35														
36 Res Supervisor - ██████████	161	May-03	35														
37 Employment Coach - ██████████	162	Mar-08	40														
38 Advocate - Cumberland - ██████████	163	Sep-98	35														
39 Residential Advocate - GC - ██████████	164	Jan-11	35														
40 Residential Advocate - CMB - ██████████	165	Oct-18	35														
41 Admin Asst. - ██████████	166	Jul-08	35														
42 Program Supervisor - Camden County - ██████████	167	Dec-11	35														
43 Residential Advocate - CMB - ██████████	168	May-17	35														
44 Bi-Lingual Counselor - ██████████	169	Jan-04	35														
45 Bi-Lingual Counselor - Camden CC - ██████████	170	Apr-17	35														
46 Lead Residential Advocate - CMB - ██████████	171	Jan-90	15														
47 Shift Worker - Relief - CMB - ██████████	172	Jun-17	35														
48 Case Manager - Cumberland DV - ██████████	173	Jan-12	35														
49 Residential Advocate - GC - ██████████	174	Jul-16	18														
50 Program Coordinator - DV Glassboro - ██████████	175	Nov-13	40														
<b>SUBTOTAL(employees 1-50)</b>				\$	-	\$	-	\$	-	\$	-	\$	229,815	\$	-	\$	145,355



**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
15 OF 84**

A	BUDGET CATEGORY: PERSONNEL				18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
	Position Title/ Name of Employee	Position Number	Date Employed	Hours/Week	DV CMB DVVF	SAARC PRIMARY PREV CAMDEN	SAARC PRIMARY PREV CUMBERLAND	SAARC PRIMARY PREV GLOUCESTER	DISPLACED HOMEMAKERS CAMDEN	DISPLACED HOMEMAKERS SALEM	DISPLACED HOMEMAKERS CAPE MAY	DV VICTIM EXPANSION CMB	DV VICTIM EXPANSION GC	SV VICTIM EXPANSION CAMDEN	SV VICTIM EXPANSION CMB	SV VICTIM EXPANSION GC	Res. Shelter, DV Direct Service CMB	Res. Shelter, DV Direct Service GC			
51	Data Collection Support - [REDACTED]	176	May-07	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440					
52	Mobile Counselor - [REDACTED]	177	Jul-12	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
53	DV Counselor - Safe House - [REDACTED]	178	Sep-97	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
54	Counselor - [REDACTED]	179	May-19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
55	Mobile Counselor - Cumberland - [REDACTED]	180	Feb-18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,459	\$ -				
56	AVP - [REDACTED]	181	Feb-98	35	\$ -	\$ 2,800	\$ -	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 5,250	\$ 16,850	\$ -	\$ 9,600					
57	Residential Advocate - [REDACTED]	182	May-19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
58	DV Safe House Counselor - [REDACTED]	183	May-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
59	DVRT Coordinator - [REDACTED]	184	Dec-18	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,560	\$ 7,188			
60	PT Admn Asst - [REDACTED]	185	Mar-99	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
61	Res. Advocate - GC - [REDACTED]	186	Dec-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7,188			
62	Res Advocate [REDACTED]	187	Dec-18	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,280				
63	Residential Advocate - GC - [REDACTED]	188	Sep-02	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,800	\$ -	\$ -	\$ -					
64	SV Hotline Advocate - Camden/Glooucester [REDACTED]	189	Aug-16	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,167	\$ 2,334	\$ 1,167	\$ 1,167					
65	Counselor - GC [REDACTED]	190	Dec-13	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,410					
66	Mobile Counselor - Gloucester [REDACTED]	191	Jun-17	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820					
67	Residential Advocate-CMB - [REDACTED]	192	Aug-17	35	\$ 11,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
68	Empl. Specialist - [REDACTED]	193	Jun-17	35	\$ -	\$ -	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
69	SV Advocate - CMB - [REDACTED]	194	May-19	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,200					
70	Contract Management - [REDACTED]	195	Oct-04	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
71	DV-Advocate - CC [REDACTED]	196	Sep-07	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,065	\$ -	\$ -					
72	Outreach Supervisor [REDACTED]	197	Jul-07	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,510	\$ -	\$ -	\$ 3,510	\$ -					
73	Residential Advocate - [REDACTED]	198	Nov-81	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,842	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
74	Client Advocate CC [REDACTED]	199	Apr-90	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
75	Latino Outreach Advocate - [REDACTED]	200	4/10/1996	30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ -					
76	Case Manager - DV GC [REDACTED]	201	11/2/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,712	\$ -	\$ -	\$ -		\$ 11,981			
77	Residential Advocate CMB - [REDACTED]	202	11/1/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,532	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
78	Residential Advocate - CMB [REDACTED]	203	11/2/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,697	\$ -	\$ -	\$ -	\$ -	\$ 9,984				
79	Residential Advocate CMB - [REDACTED]	204	11/1/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,096	\$ -	\$ -	\$ -	\$ -					
80	Residential Supervisor-GC DV Safe House - [REDACTED]	205	11/2/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 12,211			
81	Residential Advocate - GC [REDACTED]	206	11/25/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,546	\$ -	\$ -	\$ -		\$ 7,188			
82	Residential Advocate - GC [REDACTED]	207	11/26/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 15,725			
83	Outreach Supervisor - [REDACTED]	208	7/15/2019	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740	\$ -	\$ -	\$ 12,740	\$ -					
84	Residential Advocate - GC [REDACTED]	209	12/23/2018	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,243	\$ -	\$ -	\$ -		\$ 17,971			
85	Court Advocate - [REDACTED]	210	10/11/2021	35													\$ 14,560				
86	DV Advocate - [REDACTED]	211		35													\$ 14,560				
87	Residential Advocate - [REDACTED]	212	7/26/2021	35													\$ 9,984				























STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
24 OF 84

A	BUDGET CATEGORY: PERSONNEL				35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week																	











STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
29 OF 84

A BUDGET CATEGORY: PERSONNEL				52	53	54	55	56	57	58	59	60
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week							CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
267 Chief Executive Officer - [REDACTED]	1	11/1/1981	35							\$ -	\$ 164,091	\$ 140,000
268 President & Chief Strategy Officer - [REDACTED]	2	9/1/2002	35							\$ 75,208	\$ 67,389	\$ 57,961
269 Chief Operating Officer - [REDACTED]	3	6/1/2022	35							\$ 89,173	\$ 22,929	\$ 70,898
270 Chief Administrative Officer - [REDACTED]	4	1/3/2011	35							\$ 47,075	\$ 55,383	\$ 70,792
271 Chief Financial Officer - [REDACTED]	5	5/15/2017	35							\$ -	\$ 4,375	\$ 140,000
272 Chief Human Resources Officer - [REDACTED]	6	9/8/1997	35							\$ 20,000	\$ -	\$ 101,000
273 Chief Operating Officer - [REDACTED]	7		35							\$ 144,997	\$ -	\$ 20,003
274 AVP Real Estate - [REDACTED]	8	11/3/2008	35							\$ -	\$ -	\$ 25,000
275 Sr Vice President Administration - [REDACTED]	9	4/18/1988	20							\$ 27,578	\$ -	\$ 64,350
276 Vice President Quality and Research - [REDACTED]	10	1/2/2019	35							\$ -	\$ -	\$ 130,000
277 Research Associate - [REDACTED]	11	11/2/2020	35							\$ -	\$ -	\$ 55,000
278 Executive Assistant - [REDACTED]	12	4/22/2008	35							\$ -	\$ -	\$ 36,797
279 Executive Secretary - [REDACTED]	13	1/7/1986	35							\$ 14,800	\$ -	\$ 55,379
280 Administrative Assistant - [REDACTED]	14	12/10/2012	35							\$ 11,957	\$ -	\$ 33,052
281 Executive Secretary - [REDACTED]	15	3/4/2008	40							\$ 12,672	\$ -	\$ 43,296
282 Executive Secretary - [REDACTED]	16	5/23/2022	35							\$ 11,517	\$ -	\$ 43,483
283 Executive Secretary - [REDACTED]	17		35							\$ -	\$ -	\$ 55,000
284 Courier - [REDACTED]	18	7/10/2007	4							\$ -	\$ -	\$ 4,800
285 VP Development and Public Relations - [REDACTED]	19	5/5/2003	35							\$ 10,000	\$ 12,500	\$ 77,500
286 AmeriCops/Volunteer Manager - [REDACTED]	20	11/2/2019	35							\$ 31,590	\$ -	\$ 10,530
287 Director of Community Development - [REDACTED]	21	4/26/2010	35							\$ -	\$ -	\$ 73,096
288 Director of Community Relations - [REDACTED]	22	10/9/2015	35							\$ 32,857	\$ -	\$ 26,883
289 Community Engagement Coordinator - [REDACTED]	23	4/18/2022	35							\$ -	\$ -	\$ 37,500
290 Development and Events Specialist - [REDACTED]	24	7/25/2016	18							\$ -	\$ 4,350	\$ 24,650
291 AVP Communications - [REDACTED]	25	4/5/2010	35							\$ -	\$ 4,282	\$ 70,718
292 Public Relations Assistant - [REDACTED]	26	1/20/2021	35							\$ -	\$ -	\$ 40,000
293 Public Relations Specialist - [REDACTED]	27	2/20/2019	20							\$ -	\$ -	\$ 42,120
294 Marketing & Graphic Design Manager - [REDACTED]	28	12/2/2013	35							\$ -	\$ -	\$ 60,700
295 Marketing Design Associate - [REDACTED]	29	7/6/2020	35							\$ 2,747	\$ -	\$ 39,053
296 AVP of Infrastructure - [REDACTED]	30	4/24/1990	35							\$ -	\$ -	\$ 88,000
297 Fleet Manager - [REDACTED]	31	10/1/2019	35							\$ -	\$ -	\$ 70,000
298 Facilities Director - [REDACTED]	32	5/3/2011	35							\$ 5,350	\$ -	\$ 60,650
299 Facilities Logistics Specialist - [REDACTED]	33	4/8/2013	40							\$ -	\$ -	\$ 45,991
300 Facilities Technician - [REDACTED]	34		35							\$ 13,792	\$ -	\$ 31,708
301 Facility Coordinator - [REDACTED]	35	12/20/2010	35							\$ 2,588	\$ -	\$ 38,417
302 Facilities Technician - [REDACTED]	36	1/23/2014	35							\$ 4,816	\$ -	\$ 37,044
303 Facilities Technician - [REDACTED]	37	9/9/2019	40							\$ 10,970	\$ -	\$ 27,250
304												
305 Facilities Caretaker/Logistics Specialist - [REDACTED]	39	10/21/2019	35							\$ 16,620	\$ -	\$ 10,680









STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
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A BUDGET CATEGORY: PERSONNEL					52	53	54	55	56	57	58	59	60
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week								CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
306 Facilities Technician - [REDACTED]	40	9/9/2019	40								\$ 10,000	\$ -	\$ 26,400
307 Facilities Technician - [REDACTED]	41	9/23/2019	35								\$ 7,347	\$ -	\$ 29,053
308 Facilities Technician - [REDACTED]	42		35								\$ 1,149	\$ -	\$ 32,131
309													
310 Facilities Technician - [REDACTED]	44	6/21/2021	35								\$ 12,220	\$ -	\$ 22,360
311 Facilities Technician - [REDACTED]	45	2/5/1997	35								\$ 15,984	\$ -	\$ 24,056
312 AVP IT - [REDACTED]	46	10/1/2005	35								\$ 17,242	\$ -	\$ 92,758
313													
314													
315 Information Technology Technician - [REDACTED]	49	10/4/2018	35								\$ 9,180	\$ -	\$ 29,040
316 Information Technology Technician - [REDACTED]	50	5/13/2019	35								\$ 27,510	\$ -	\$ 27,090
317 Information Technology Coordinator - [REDACTED]	51	2/20/2018	35								\$ 27,880	\$ -	\$ 15,800
318 Information Technology Technician - [REDACTED]	52	2/24/2020	35								\$ 23,220	\$ -	\$ 15,000
319 Information Technology Technician - [REDACTED]	53	3/2/2020	35								\$ 24,480	\$ -	\$ 19,200
320 Information Technology Technician - [REDACTED]	54	6/19/2017	35								\$ 32,580	\$ -	\$ 2,000
<b>SUBTOTAL (employees 267-320)</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795,099	\$ 335,299	\$ 2,394,189
321 Information Technology Technician - [REDACTED]	55	6/1/2022	35								\$ 20,264	\$ -	\$ 16,136
322 Information Technology Technician - [REDACTED]	56	2/8/2021	35								\$ 20,800	\$ -	\$ 15,600
323 Information Technology Technician - [REDACTED]	57	8/27/2018	35								\$ 44,554	\$ -	\$ -
324 Information Technology Administrative Assistant - [REDACTED]	58	1/4/2021	35								\$ -	\$ -	\$ 32,760
325 Information Technology Technician - [REDACTED]	59	5/23/2022	35								\$ 17,472	\$ -	\$ 18,928
326 Information Technology Technician - [REDACTED]	60	1/24/2022	35								\$ 20,800	\$ -	\$ 15,600
327 AVP Revenue Cycle - [REDACTED]	61	7/24/1995	35								\$ -	\$ -	\$ 72,000
328 Lead Billing Specialist - [REDACTED]	62	2/23/1998	35								\$ -	\$ -	\$ 44,000
329 Billing Specialist - [REDACTED]	63	5/18/1998	35								\$ -	\$ -	\$ 19,200
330 Billing Specialist - [REDACTED]	64	9/20/2006	35								\$ -	\$ -	\$ 36,491
331 Billing Specialist - [REDACTED]	65	1/25/2021	35								\$ 22,696	\$ -	\$ 15,306
332 Billing Specialist - [REDACTED]	66	1/20/2004	35								\$ -	\$ -	\$ 42,006
333 Billing Specialist - [REDACTED]	67	5/6/2019	35								\$ -	\$ -	\$ 34,580
334 Billing Specialist - [REDACTED]	68	3/2/2015	15								\$ -	\$ -	\$ 29,120
335 EHR Administrator - [REDACTED]	69	3/20/2017	35								\$ -	\$ -	\$ 60,000
336 Director of Administrative Services - [REDACTED]	70	9/26/2007	35								\$ 20,000	\$ -	\$ 42,000
337 MIS Coordinator - [REDACTED]	71	4/26/2021	35								\$ 4,317	\$ -	\$ 50,683
338 Access Worker - [REDACTED]	72	6/13/2022	35								\$ 23,120	\$ -	\$ 6,000
339 Intake Lead - [REDACTED]	73	12/13/2010	35								\$ -	\$ -	\$ 32,760
340 Data Specialist - [REDACTED]	74	12/20/2017	35								\$ 9,819	\$ -	\$ 30,181
341 Access Lead - [REDACTED]	75	7/15/2019	35								\$ 3,000	\$ -	\$ 29,760
342 Access Screener - [REDACTED]	76	5/10/2021	35								\$ 1,599	\$ -	\$ 27,521
343 Intake Screener - [REDACTED]	77	3/22/2021	35								\$ -	\$ -	\$ 30,030









STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
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A BUDGET CATEGORY: PERSONNEL				52	53	54	55	56	57	58	59	60	
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week						CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS	
344	Intake Screener - [REDACTED]	78		15						\$ -	\$ -	\$ 30,030	
345	Receptionist - [REDACTED]	79	12/30/2019	35						\$ 3,240	\$ -	\$ 19,510	
346	Administrative Assistant - [REDACTED]	80	11/26/2018	35						\$ -	\$ -	\$ 25,480	
347	Receptionist - [REDACTED]	81	5/6/2019	8						\$ -	\$ -	\$ 5,200	
348	Receptionist - [REDACTED]	82	1/19/2021	35						\$ 3,500	\$ -	\$ 23,800	
349	Administrative Assistant - [REDACTED]	83	8/8/2005	35						\$ 32,760	\$ -	\$ 3,640	
350	Training Coordinator - [REDACTED]	84	1/11/2021	35						\$ -	\$ -	\$ 50,000	
351	Manager of Human Resources - [REDACTED]	85	10/5/2020	35						\$ -	\$ -	\$ 75,000	
352	HR Generalist - [REDACTED]	86		35						\$ -	\$ -	\$ 42,006	
353	HR Administrative Assistant - [REDACTED]	87	2/5/2018	35						\$ -	\$ -	\$ 33,998	
354	HR Benefits Specialist - [REDACTED]	88	11/22/2021	35						\$ -	\$ -	\$ 49,000	
355	HR Personnel Specialist - [REDACTED]	89	11/18/2013	35						\$ -	\$ -	\$ 49,000	
356	Human Resources Supervisor - [REDACTED]	90	3/1/2016	35						\$ -	\$ -	\$ 50,000	
357	HR Generalist - [REDACTED]	91	10/19/2020	35						\$ -	\$ -	\$ 42,006	
358	HR Generalist - [REDACTED]	92	2/28/2022	35						\$ -	\$ -	\$ 42,006	
359	Recruitment Specialist - [REDACTED]	93	6/6/2022	35						\$ -	\$ -	\$ 77,500	
360	AVP of Quality Improvement and Training - [REDACTED]	94	5/15/2007	35						\$ 17,840	\$ -	\$ 54,160	
361	Quality Improvement Associate - [REDACTED]	95	2/27/2017	35						\$ 19,656	\$ -	\$ 13,104	
362	Quality Improvement Specialist - [REDACTED]	96	7/14/2008	35						\$ 41,132	\$ -	\$ -	
363	Quality Improvement Team Leader - [REDACTED]	97	12/19/2011	35						\$ 38,546	\$ -	\$ 21,454	
364	Quality Improvement Specialist - [REDACTED]	98	9/24/2007	35						\$ -	\$ -	\$ 45,500	
365	QI Recruiter Trainer - [REDACTED]	99		20						\$ 22,267	\$ -	\$ 14,113	
366	Director Clinical Supervision and Training - [REDACTED]	100	6/6/1997	15						\$ 18,138	\$ -	\$ -	
367	Controller - [REDACTED]	101	8/3/2020	35						\$ -	\$ -	\$ 73,440	
368	Bookkeeper - [REDACTED]	102	10/2/2006	35						\$ -	\$ -	\$ 42,882	
369	Accountant - [REDACTED]	103	7/5/2001	35						\$ -	\$ -	\$ 49,368	
370													
371	Contract Coordinator - [REDACTED]	105	7/18/2022	35						\$ -	\$ -	\$ 68,000	
372	Budget Analyst - [REDACTED]	106	6/19/2017	35						\$ 48,000	\$ -	\$ -	
373	Budget Analyst - [REDACTED]	107	6/19/2017	35						\$ 45,000	\$ -	\$ -	
374	Budget Analyst - [REDACTED]	108	11/19/2018	35						\$ 30,355	\$ -	\$ 10,830	
		<b>SUBTOTAL (employees 321-374)</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 528,895	\$ -	\$ 1,711,689
375	Business Manager - [REDACTED]	109	1/26/2012	35						\$ 64,125	\$ -	\$ 21,375	
376	Budget Analyst - [REDACTED]	110	2/4/2019	35						\$ 55,105	\$ -	\$ -	
377	Budget Analyst - [REDACTED]	111	2/4/2019	35						\$ 65,000	\$ -	\$ -	
378	Sr. Budget Analyst - [REDACTED]	112	10/26/2020	35						\$ 67,000	\$ -	\$ -	
379	Sr. Budget Analyst - [REDACTED]	113	11/2/2020	35						\$ 70,000	\$ -	\$ -	
380	Payroll Associate - [REDACTED]	114	3/16/2016	35						\$ 3,324	\$ -	\$ 33,986	
381	Accounts Payable Manager - [REDACTED]	115	3/2/1999	35						\$ -	\$ -	\$ 51,008	
382	Accounts Payables Associate - [REDACTED]	116	7/27/2020	35						\$ 7,221	\$ -	\$ 25,539	

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
38 OF 84

A BUDGET CATEGORY: PERSONNEL																						
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE	DV CMB FVPSA	DV DVVF GC	
383	Accounts Payable Associate- [REDACTED]	117		35	\$ 38,220																	
384	Accounts Payable Associate - [REDACTED]	118	6/19/2017	35	\$ 38,220																	
385	Accounts Receivable Manager - [REDACTED]	119	6/27/2005	35	\$ 42,525																	
386	Staff Accountant [REDACTED]	120		22	\$ 40,000																	
387	AVP Grants - [REDACTED]	121	8/21/2017	35	\$ 75,000																	
388	Grants Coordinator [REDACTED]	122	10/16/2019	35	\$ 48,410																	
389	Grants Coordinator [REDACTED]	123	8/30/2016	35	\$ 26,390																	
390	Grants Coordinator [REDACTED]	124		35	\$ 42,800																	
391	Grants Writer [REDACTED]	125	5/2/2022	35	\$ 45,000																	
392					\$ -																	
393					\$ -																	
394					\$ -																	
395					\$ -																	
396					\$ -																	
397					\$ -																	
398					\$ -																	
399					\$ -																	
400					\$ -																	
401					\$ -																	
402					\$ -																	
403					\$ -																	
404					\$ -																	
405					\$ -																	
406					\$ -																	
407					\$ -																	
408					\$ -																	
409					\$ -																	
410					\$ -																	
411					\$ -																	
412					\$ -																	
413					\$ -																	
414					\$ -																	
1349					\$ -																	
1350	Aggregate Other CFS program				\$ 49,971,502																	
SUBTOTAL(employees 1320-1350)					\$ 49,971,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUDGET CATEGORY A: EMPLOYEE SUBTOTAL					\$ 59,589,498	\$ 160,128	\$ 149,878	\$ 151,248	\$ 33,337	\$ 41,523	\$ 11,849	\$ 11,803	\$ 6,553	\$ 6,256	\$ 6,406	\$ 269,709	\$ 63,700	\$ 173,178	\$ 251,204	\$ 65,930	\$ 10,816	

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
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A BUDGET CATEGORY: PERSONNEL				18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34		
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	DV CMB DVVF	SAARC PRIMARY PREV CAMDEN	SAARC PRIMARY PREV CUMBERLAND	SAARC PRIMARY PREV GLOUCESTER	DISPLACED HOMEMAKERS CAMDEN	DISPLACED HOMEMAKERS SALEM	DISPLACED HOMEMAKERS CAPE MAY	DV VICTIM EXPANSION CMB	DV VICTIM EXPANSION GC	SV VICTIM EXPANSION CAMDEN	SV VICTIM EXPANSION CMB	SV VICTIM EXPANSION GC	Res, Shelter, DV Direct Service CMB	Res, Shelter, DV Direct Service GC				
383	Accounts Payable Associate - [REDACTED]	117		35																		
384	Accounts Payable Associate - [REDACTED]	118	6/19/2017	35																		
385	Accounts Receivable Manager - [REDACTED]	119	6/27/2005	35																		
386	Staff Accountant - [REDACTED]	120		22																		
387	AVP Grants - [REDACTED]	121	8/21/2017	35																		
388	Grants Coordinator - [REDACTED]	122	10/16/2019	35																		
389	Grants Coordinator - [REDACTED]	123	8/30/2016	35																		
390	Grants Coordinator - [REDACTED]	124		35																		
391	Grants Writer - [REDACTED]	125	5/2/2022	35																		
392																						
393																						
394																						
395																						
396																						
397																						
398																						
399																						
400																						
401																						
402																						
403																						
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405																						
406																						
407																						
408																						
409																						
410																						
411																						
412																						
413																						
414																						
1349																						
1350	Aggregate Other CFS program																					
SUBTOTAL (employees 1320-1350)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUDGET CATEGORY A: EMPLOYEE SUBTOTAL				\$ 12,303	\$ 38,233	\$ 33,328	\$ 39,346	\$ 67,105	\$ 67,105	\$ 70,845	\$ 100,396	\$ 100,394	\$ 100,325	\$ 92,831	\$ 92,787	\$ 200,416	\$ 188,475	\$ -	\$ -	\$ -	\$ -	\$ -





STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
PERSONNEL  
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A BUDGET CATEGORY: PERSONNEL				52	53	54	55	56	57	58	59	60	
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week							CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS	
383 Accounts Payable Associate- [REDACTED]	117		35							\$ -	\$ -	\$ 38,220	
384 Accounts Payable Associate [REDACTED]	118	6/19/2017	35							\$ 19,110	\$ -	\$ 19,110	
385 Accounts Receivable Manager [REDACTED]	119	6/27/2005	35							\$ -	\$ -	\$ 42,525	
386 Staff Accountant - [REDACTED]	120		22							\$ -	\$ -	\$ 40,000	
387 AVP Grants - [REDACTED]	121	8/21/2017	35							\$ -	\$ -	\$ 75,000	
388 Grants Coordinator - [REDACTED]	122	10/16/2019	35							\$ -	\$ -	\$ 48,410	
389 Grants Coordinator [REDACTED]	123	8/30/2016	35							\$ -	\$ -	\$ 26,390	
390 Grants Coordinator - [REDACTED]	124		35							\$ -	\$ -	\$ 42,800	
391 Grants Writer - [REDACTED]	125	5/2/2022	35							\$ -	\$ -	\$ 45,000	
392													
393													
394													
395													
396													
397													
398													
399													
400													
401													
402													
403													
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405													
406													
407													
408													
409													
410													
411													
412													
413													
414													
1349													
1350 Aggregate Other CFS program										\$ 49,971,502	\$ -	\$ -	
SUBTOTAL (employees 1320-1350)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,971,502	\$ -	\$ -
BUDGET CATEGORY A: EMPLOYEE SUBTOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,876,196	\$ 335,299	\$ 4,760,596

STATE OF NEW JERSEY  
 DEPARTMENT OF CHILDREN AND FAMILIES  
 ANNEX B: CONTRACT EXPENSE DETAIL  
 A. PERSONNEL (FRINGE)  
 PAGE 42 OF 84

Agency: Center for Family Services, Inc.  
 Contract#: 23IQDW

PURPOSE  
 BUDGET PREPARATION  
 MODIFICATION BUDGET  
 EXPENDITURE REPORT  
 PERIOD COVERED 07/01/22 - 6/30/23

BUDGET CATEGORY- A. PERSONNEL--FRINGE																
LINE ITEM	BASIS FOR ALLOCATION	1 TOTAL	2 SAARC Camden	3 SAARC Cumberland	4 SAARC Gloucester	5 Women's Referral Center	6 SASP Camden	7 SASP Cumberland	8 SASP Gloucester	9 RPE SOSA Camden	10 RPE SOSA Cumberland	11 RPE SOSA Gloucester	12 DV GC CORE	13 DV GC FVPSA	14 DV LIAISON	15 DV CMB CORE
FICA	7.65% of Taxable Wage	\$ 4,577,836	\$ 12,250	\$ 11,466	\$ 11,570	\$ 2,550	\$ 3,177	\$ 906	\$ 903	\$ 501	\$ 479	\$ 490	\$ 20,633	\$ 4,873	\$ 13,248	\$ 19,217
SUI/DI	0.50% of Taxable SNJ Wage	\$ 470,803	\$ 801	\$ 749	\$ 756	\$ 167	\$ 208	\$ 59	\$ 59	\$ 33	\$ 31	\$ 32	\$ 1,349	\$ 319	\$ 866	\$ 1,256
UNEMPLOYMENT	At the average of 1.40%	\$ 936,553	\$ 2,242	\$ 2,098	\$ 2,117	\$ 467	\$ 581	\$ 166	\$ 165	\$ 92	\$ 88	\$ 90	\$ 3,776	\$ 892	\$ 2,424	\$ 3,517
WORKERS COMPENSATION	At the average of 4%	\$ 2,095,395	\$ 6,405	\$ 5,995	\$ 6,050	\$ 1,333	\$ 1,661	\$ 474	\$ 472	\$ 262	\$ 250	\$ 256	\$ 10,788	\$ 2,548	\$ 6,927	\$ 10,048
HEALTH (Medical, Dental, Life, Vision)	Varies: directly charged to the program as per health coverage package selected by the staff	\$ 7,607,184	\$ 14,892	\$ 13,858	\$ 12,991	\$ 3,316		\$ 533	\$ 588	\$ 435	\$ 779	\$ 605	\$ 32,261	\$ 6,986	\$ 17,065	\$ 31,952
PENSION	At the average of 2.50%	\$ 1,650,835	\$ 4,003	\$ 3,747	\$ 3,781	\$ 833	\$ 950	\$ 296	\$ 295	\$ 164	\$ 156	\$ 160	\$ 6,743	\$ 1,325	\$ 4,329	\$ 6,280
		\$ -														
		\$ -														
		\$ -														
		\$ -														
		\$ -														
		\$ -														
		\$ -														
<b>FRINGE SUBTOTAL</b>		\$ 17,338,607	\$ 40,593	\$ 37,913	\$ 37,265	\$ 8,666	\$ 6,577	\$ 2,434	\$ 2,482	\$ 1,487	\$ 1,783	\$ 1,633	\$ 75,550	\$ 16,943	\$ 44,859	\$ 72,270
<b>BUDGET CATEGORY A. PERSONNEL TOTAL</b>		\$ 76,928,105	\$ 200,721	\$ 187,791	\$ 188,513	\$ 42,003	\$ 48,100	\$ 14,283	\$ 14,285	\$ 8,040	\$ 8,039	\$ 8,039	\$ 345,259	\$ 80,643	\$ 218,037	\$ 323,474















**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
B. CONSULTANTS AND PROFESSIONAL FEES  
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Agency: Center for Family Services, Inc.  
Contract#: 23IQDW

BUDGET CATEGORY B. CONSULTANTS AND PROFESSIONAL FEES		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Interpreter	Translator cost to interspret communications between clients , staff, supervisors, etc.													\$ 39,643	\$ -	\$ -
Lab Fees	Screen of clients urine, drug, etc.													\$ 106,368	\$ -	\$ -
Program Consultant	Beyond Diversity													\$ 549,489	\$ 8,500	\$ 175,000
Auditor	programs % of agency total Aud t fee cost														\$ -	\$ 78,000
Information and Technology	Software and Computer maintenance													\$ 96,861	\$ -	\$ 150,000
Legal	Attorney fees													\$ 116,276	\$ -	\$ 175,000
Payroll / Benefit Processor (ADP)	Payroll													\$ 48,000	\$ -	\$ 315,000
Phyciatrist	Phychiatry Fees													\$ 1,034,687	\$ -	\$ 0
Instructor Stipends	Stipends paid to instructors														\$ -	\$ 0
Consultant & Professional related to Other CFS Programs														\$ 2,278,754		\$ 118,900
<b>BUDGET CATEGORY B. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,270,078	\$ 8,500	\$ 1,011,900

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
C. MATERIALS AND SUPPLIES  
PAGE 50 OF 84**

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY C. MATERIALS AND SUPPLIES		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LINE ITEM	BASIS FOR ALLOCATION	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE
Art Supply	Arts & Craft materials	\$ 2,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food	Food to feed the clients	\$ 630,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Household Supplies	Toiletries, Linens, PPE, Disinfectant etc.	\$ 150,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,620	\$ -	\$ -	\$ -
Medical Supplies	First aid kit, Medical Prescription for clients etc.	\$ 105,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Equipment	Small Equipment Desktops, Shredder, Laptops, Printers, etc.	\$ 260,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	Paper, pens, note pads, staples, office supplies, file cabinet, etc.	\$ 623,619	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,430	\$ -	\$ -	\$ 1,969
Postage	postage for training packages, brochures, reports, etc.	\$ 80,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ 135
Printing	Brochures, Training manuals, etc.	\$ 145,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Supplies	Training materials, Community Action Plan, etc.	\$ 450,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies related to other CFS Programs		\$ 977,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUDGET CATEGORY C. TOTAL</b>		<b>\$ 3,425,582</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,104</b>

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
C. MATERIALS AND SUPPLIES  
PAGE 51 OF 84

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY	C. MATERIALS AND SUPPLIES	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
LINE ITEM	BASIS FOR ALLOCATION	DV CMB FVPSA	DV DVVF GC	DV CMB DVVF	SAARC PRIMARY PREV - CAMDEN	SAARC PRIMARY PREV - CUMBERLAND	SAARC PRIMARY PREV - GLOUCESTER	DISPLACED HOME MAKERS - CAMDEN	DISPLACED HOME MAKERS - SALEM	DISPLACED HOME MAKERS - CAPE MAY	DV VICTIM EXPANSION - CMB	DV VICTIM EXPANSION - GC	SV VICTIM EXPANSION - CAMDEN	SV VICTIM EXPANSION - CMB	SV VICTIM EXPANSION - GC	Res. Shelter, DV Direct Service - CMB
Art Supply	Arts & Craft materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food	Food to feed the clients	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Household Supplies	To letries, Linens, PPE, Disinfectant etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Supplies	First aid kit, Medical Prescription for clients etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Equipment	Small Equipment Desktops, Shredder, Laptops, Printers, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	Paper, pens, note pads, staples, office supplies, file cabinet, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,652	\$ 885	\$ 1,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	postage for training packages, brochures, reports, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing	Brochures, Training manuals, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Supplies	Training materials, Community Action Plan, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies related to other CFS Programs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUDGET CATEGORY C. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,652	\$ 3,885	\$ 5,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



STATE OF NEW JERSEY  
 DEPARTMENT OF CHILDREN AND FAMILIES  
 ANNEX B: CONTRACT EXPENSE DETAIL  
 C. MATERIALS AND SUPPLIES  
 PAGE 53 OF 84

Agency Center for Family Services, Inc.  
 Contract# 23IQDW

PURPOSE  
 BUDGET PREPARATION  
 MODIFICATION BUDGET  
 EXPENDITURE REPORT

PERIOD COVERED 07/01/22 - 6/30/23

BUDGET CATEGORY C. MATERIALS AND SUPPLIES		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Art Supply	Arts & Craft materials													\$ 2,006	\$0	\$0
Food	Food to feed the clients													\$ 627,556	\$3,200	\$0
Household Supplies	Toiletries, Linens, PPE, Disinfectant etc.													\$ 131,202	\$15,000	\$0
Medical Supplies	First aid kit, Medical Prescription for clients etc.													\$ 99,076	\$0	\$6,000
Office Equipment	Small Equipment Desktops, Shredder, Laptops, Printers, etc.													\$ 225,170	\$0	\$35,000
Office Supplies	Paper, pens, note pads, staples, office supplies, file cabinet, etc.													\$ 488,254	\$12,000	\$116,000
Postage	postage for training packages, brochures, reports, etc.													\$ 40,165	\$4,500	\$35,000
Printing	Brochures, Training manuals, etc.													\$ 73,534	\$12,000	\$60,000
Program Supplies	Training materials, Community Action Plan, etc.													\$ 439,652	\$1,400	\$0
Supplies related to other CFS Programs														\$ 974,297		\$3,200
<b>BUDGET CATEGORY C. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,912	\$ 48,100	\$ 255,200



**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
D. FACILITY COSTS  
PAGE 54 OF 84**

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY D. FACILITY COSTS		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LINE ITEM	BASIS FOR ALLOCATION	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE
Amortization Expense	Cost Allocation based on Square Footage	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Supply	Cost Allocation based on Square Footage	\$ 239,024	\$ 900	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,683	\$ -	\$ -	\$ 1,000
Depreciation (Program)	Cost Allocation based on Square Footage	\$ 1,225,890	\$ 550	\$ -	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,300
Heat, Light & Power	Cost Allocation based on Square Footage	\$ 785,302	\$ 1,700	\$ 3,716	\$ 2,703	\$ 391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,853	\$ -	\$ -	\$ 8,207
Mortgage Interest	Cost Allocation based on Square Footage	\$ 180,436	\$ 250	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,047
Parking	Direct cost based on employee working at program level	\$ 49,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax	Cost Allocation based on Square Footage	\$ 35,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rent	Cost Allocation based on Square Footage	\$ 612,894	\$ -	\$ 8,977	\$ 3,025	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs	maintenance of building and upkeep of related equipment such as carpeting/flooring, lighting, painting, plumbing, HVAC, etc.	\$ 215,136	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	Ongoing Maintenance of the building including waste management, landscaping, snow removal, pest control, housekeeping, etc.	\$ 261,262	\$ 800	\$ 1,000	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,390	\$ -	\$ -	\$ 5,000
Security Monitoring	Cost Allocation based on Square Footage	\$ 24,871	\$ 701	\$ 1,058	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489
Water & Sewer	Cost Allocation based on Square Footage	\$ 50,721	\$ 44	\$ 687	\$ 20	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,423	\$ -	\$ -	\$ 1,141
Insurance Property	Cost Allocation based on Square Footage	\$ 128,248	\$ -	\$ -	\$ 108	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,180	\$ -	\$ -	\$ 1,864
Telephone - Agency	Cost Allocation based on telephone line directly used by the program and general telephone line based on Square Footage	\$ 397,870	\$ 3,150	\$ 4,700	\$ 2,963	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,720	\$ -	\$ -	\$ 4,000
Facility Costs related to other CFS Programs		\$ 1,986,476														
		\$ -														
		\$ -														
		\$ -														
		\$ -														
<b>BUDGET CATEGORY D. TOTAL</b>		<b>\$ 6,195,622</b>	<b>\$ 9,695</b>	<b>\$ 20,388</b>	<b>\$ 13,105</b>	<b>\$ 3,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,249</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,048</b>

STATE OF NEW JERSEY  
 DEPARTMENT OF CHILDREN AND FAMILIES  
 ANNEX B: CONTRACT EXPENSE DETAIL  
 D. FACILITY COSTS  
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Agency Center for Family Services, Inc.  
 Contract# 23IQDW

BUDGET CATEGORY D. FACILITY COSTS		16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
LINE ITEM	BASIS FOR ALLOCATION	DV CMB FVPSA	DV DVVF GC	DV CMB DVVF	SAARC PRIMARY PREV - CAMDEN	SAARC PRIMARY PREV - CUMBERLAND	SAARC PRIMARY PREV - GLOUCESTER	DISPLACED HOMEMAKERS - CAMDEN	DISPLACED HOMEMAKERS - SALEM	DISPLACED HOMEMAKERS - CAPE MAY	DV VICTIM EXPANSION - CMB	DV VICTIM EXPANSION - GC	SV VICTIM EXPANSION - CAMDEN	SV VICTIM EXPANSION - CMB	SV VICTIM EXPANSION - GC	Res, Shelter, DV Direct Service - CMB
Amortization Expense	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Supply	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation (Program)	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	\$ -	806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heat, Light & Power	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	25	\$ -	\$ -	4,000	2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mortgage Interest	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	\$ -	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parking	Direct cost based on employee working at program level	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rent	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	4,650	\$ -	18,000	12,040	5,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs	maintenance of building and upkeep of related equipment such as carpeting/flooring, lighting, painting, plumbing, HVAC, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	Ongoing Maintenance of the building including waste management, landscaping, snow removal, pest control, housekeeping, etc.	\$ -	\$ -	\$ -	175	403	\$ -	1,000	1,050	1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security Monitoring	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	150	170	\$ -	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water & Sewer	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	600	600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Property	Cost Allocation based on Square Footage	\$ -	\$ -	\$ -	50	\$ -	335	\$ -	\$ -	592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone - Agency	Cost Allocation based telephone line directly used by the program and general telephone line based on Square Footage	\$ -	\$ -	\$ -	\$ -	1,350	\$ -	\$ -	336	328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facility Costs related to other CFS Programs																
BUDGET CATEGORY D. TOTAL		\$ -	\$ -	\$ -	500	6,573	1,169	23,830	16,426	8,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
D. FACILITY COSTS  
PAGE 57 OF 84

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY D. FACILITY COSTS		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Amortization Expense	Cost Allocation based on Square Footage													\$ 3,018	\$0	\$182
Building Supply	Cost Allocation based on Square Footage													\$ 209,841	\$0	\$25,000
Depreciation (Program)	Cost Allocation based on Square Footage													\$ 853,572	\$0	\$353,850
Heat, Light & Power	Cost Allocation based on Square Footage													\$ 680,957	\$350	\$75,000
Mortgage Interest	Cost Allocation based on Square Footage													\$ 145,987	\$0	\$28,000
Parking	Direct cost based on employee working at program level													\$ 34,028	\$0	\$15,000
Property Tax	Cost Allocation based on Square Footage													\$ 17,264	\$0	\$18,000
Rent	Cost Allocation based on Square Footage													\$ 559,842	\$0	\$0
Repairs	maintenance of building and upkeep of related equipment such as carpeting/flooring, lighting, painting, plumbing, HVAC, etc.													\$ 188,486	\$50	\$25,000
Maintenance	Ongoing Maintenance of the building including waste management, landscaping, snow removal, pest control, housekeeping, etc.													\$ 241,344	\$0	\$0
Security Monitoring	Cost Allocation based on Square Footage													\$ 21,573	\$0	\$0
Water & Sewer	Cost Allocation based on Square Footage													\$ 43,976	\$0	\$1,200
Insurance Property	Cost Allocation based on Square Footage													\$ 112,025	\$0	\$10,000
Telephone - Agency	Cost Allocation based telephone line directly used by the program and general telephone line based on Square Footage													\$ 324,723	\$0	\$50,000
Facility Costs related to other CFS Programs														\$ 1,449,262	\$600	\$536,614
<b>BUDGET CATEGORY D. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,885,898	\$ 1,000	\$ 1,137,846

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
E. SPECIFIC ASSISTANCE  
PAGE 58 OF 84**

Agency: Center for Family Services, Inc.  
Contract#: 23IQDW

BUDGET CATEGORY E. SPECIFIC ASSISTANCE TO CLIENTS																
LINE ITEM	BASIS FOR ALLOCATION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE
Client Assistance	Assistance to clients in many different aspects including hygiene items, clothing, housing costs, she tters, security deposits, transportation, minor auto repair Client's Vehicle etc.	\$ 1,682,392	\$ -	\$ -	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,500
Leasing	Clients Apartment Leases	\$ 286,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	Bus passes, cabs fare for the client	\$ 55,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility Payment	Utilities payment on behalf of the clients	\$ 7,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	Recreation activities engagement with clients	\$ 105,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Certification Training	Certification Training for Clients	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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<b>BUDGET CATEGORY E. TOTAL</b>		<b>\$ 2,136,205</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,500</b>







**STATE OF NEW JERSEY**  
**DEPARTMENT OF CHILDREN AND FAMILIES**  
**ANNEX B: CONTRACT EXPENSE DETAIL**  
**E. SPECIFIC ASSISTANCE**  
**PAGE 61 OF 84**

**Agency: Center for Family Services, Inc.**  
**Contract#: 23IQDW**

BUDGET CATEGORY E. SPECIFIC ASSISTANCE TO CLIENTS		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Client Assistance	Assistance to clients in many different aspects including hygiene items, clothing, housing costs, shelters, security deposits, transportation, minor auto repair Client's Vehicle etc.													\$ 1,595,392	\$23,900	\$ -
Leasing	Clients Apartment Leases													\$ 286,042	\$0	\$ -
Transportation	Bus passes, cabs fare for the client													\$ 44,978	\$1,200	\$ -
Utility Payment	Utilities payment on behalf of the clients													\$ 5,192	\$2,000	\$ -
Activities	Recreation activities engagement with clients													\$ 100,201	\$5,200	\$ -
Certification Training	Certification Training for Clients														\$0	\$ -
<b>BUDGET CATEGORY E. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,031,805	\$ 32,300	\$ -







**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
F. OTHER  
05 OF 04**

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY F. OTHER		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Advertisement and Recruitment	News paper ads, etc.													\$ 215,054	\$0	\$22,000
Auto Fuel	Vehicle Gas													\$ 210,177	\$0	\$17,000
Auto Lease	Auto Lease Cost													\$ 211,113	\$0	\$0
Auto Maintenance	100% is charged to the program to maintain the life of their vehicle													\$ 72,901	\$0	\$15,100
Bank Fees	Bank Fees													\$ 14	\$25,000	\$4,000
Dues and Subscriptions	Publications, memberships													\$ 49,485	\$1,400	\$122,100
Equipment Maintenance	Copier, Telephone Maintenance													\$ 100,621	\$0	\$10,000
Equipment Rental	Equipment Rental													\$ 66,860	\$0	\$15,000
Fundraising Cost	Cost incurred in the fundraising campaign													\$ 2,908	\$78,000	\$0
Insurance Automobile	Insurance for vehicles													\$ 408,920	\$0	\$25,000
Insurance Dir. & Volunteer	Indirect Costs													\$ 11,610	\$0	\$16,000
Insurance Gen. Liability	Insurance General													\$ 209,612	\$0	\$25,000
Insurance Prof Liab	Insurance Prof Liab,													\$ 144,035	\$0	\$0
Insurance - Umbrella	Indirect Costs													\$ 17,628	\$0	\$27,000
Internet Charges	Internet													\$ 80,028	\$0	\$21,000
License & Permits	Licenses and permits fees													\$ 29,454	\$0	\$4,500
Meeting and Conference	Direct Cost													\$ 372,628	\$0	\$53,356
Staff Background Checking/Fingerprinting	Lab, & MVR screening of prospective & existing staff													\$ 94,653	\$0	\$3,700
Training	Training													\$ 151,485	\$25,600	\$19,000
Telephone - Cell Phone & Data Card	Cell phones cost for 12 month													\$ 548,152	\$0	\$54,000
Travel	Travel reimbursement @ .58 a mile for staff travel													\$ 1,697,111	\$0	\$69,000
Stipends	Each volunteer receives \$50 per activation call. CC = 24 per year, CMB = 20 per year and GC = 20 per year													\$ -	\$0	\$0
Storage	Other Costs													\$ 9,016	\$0	\$3,500
Insurance - Cyber	Indirect Costs														\$0	\$8,740
Insurance - Flexi Five Plus	Indirect Costs															\$ 18,000
Other Programs Cost	Other Costs													\$ 400,413	\$ 250	\$ 108,400

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
F. OTHER  
66 OF 84

Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY F. OTHER		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LINE ITEM	BASIS FOR ALLOCATION	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE
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<b>BUDGET CATEGORY F. TOTAL</b>		<b>\$ 5,966,655</b>	<b>\$ 8,922</b>	<b>\$ 5,642</b>	<b>\$ 9,204</b>	<b>\$ 60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,296</b>	<b>\$ -</b>	<b>\$ 2,590</b>	<b>\$ 11,106</b>

**STATE OF NEW JERSEY**  
**DEPARTMENT OF CHILDREN AND FAMILIES**  
**ANNEX B: CONTRACT EXPENSE DETAIL**  
**F. OTHER**  
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Agency Center for Family Services, Inc.  
 Contract# 23IQDW

BUDGET CATEGORY F. OTHER																
LINE ITEM	BASIS FOR ALLOCATION	16 DV CMB FVPSA	17 DV DVVF GC	18 DV CMB DVVF	19 SAARC PRIMARY PREV - CAMDEN	20 SAARC PRIMARY PREV - CUMBERLAND	21 SAARC PRIMARY PREV - GLOUCESTER	22 DISPLACED HOMEMAKERS - CAMDEN	23 DISPLACED HOMEMAKERS - SALEM	24 DISPLACED HOMEMAKERS - CAPE MAY	25 DV VICTIM EXPANSION - CMB	26 DV VICTIM EXPANSION - GC	27 SV VICTIM EXPANSION - CAMDEN	28 SV VICTIM EXPANSION - CMB	29 SV VICTIM EXPANSION - GC	30 Res, Shelter, DV Direct Service - CMB
<b>BUDGET CATEGORY F. TOTAL</b>		\$ -	\$ -	\$ -	\$ 1,869	\$ 1,443	\$ 1,290	\$ 3,443	\$ 4,114	\$ 4,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
F. OTHER  
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Agency Center for Family Services, Inc.  
Contract# 23IQDW

BUDGET CATEGORY F. OTHER		46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	
LINE ITEM	BASIS FOR ALLOCATION	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS	
<b>BUDGET CATEGORY F. TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,103,878	\$ 130,250	\$ 661,396

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B: CONTRACT EXPENSE DETAIL  
G. GENERAL AND ADMINISTRATIVE COST ALLOCATION  
PAGE 70 OF 84

Agency: Center for Family Services, Inc.  
Contract#: 23IQDW

PURPOSE  
BUDGET PREPARATION  
MODIFICATION BUDGET  
EXPENDITURE REPORT  
PERIOD COVERED 07/01/22 - 6/30/23

BUDGET CATEGORY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BUDGET CATEGORY	TOTAL	SAARC Camden	SAARC Cumberland	SAARC Gloucester	Women's Referral Center	SASP Camden	SASP Cumberland	SASP Gloucester	RPE SOSA Camden	RPE SOSA Cumberland	RPE SOSA Gloucester	DV GC CORE	DV GC FVPSA	DV LIAISON	DV CMB CORE	DV CMB FVPSA	DV DVVF GC	DV CMB DVVF	SAARC PRIMARY PREV CAMDEN	SAARC PRIMARY PREV CUMBERLAND
<b>Total: Categories A-F</b>	\$ 99,943,347	\$ 219,338	\$ 213,821	\$ 210,822	\$ 46,658	\$ 55,300	\$ 14,283	\$ 14,285	\$ 8,040	\$ 8,039	\$ 8,039	\$ 389,104	\$ 81,643	\$ 220,627	\$ 382,232	\$ 81,642	\$ 13,304	\$ 13,306	\$ 50,361	\$ 50,360
<b>General and Administrative Costs</b>	>>>>>>>	\$ 31,190	\$ 30,407	\$ 29,980	\$ 6,637	\$ 2,764	\$ 717	\$ 715	\$ 401	\$ 402	\$ 402	\$ 55,330	\$ 4,081	\$ 31,373	\$ 54,355	\$ 4,082	\$ 1,893	\$ 1,891	\$ 7,161	\$ 7,162
<b>BUDGET CATEGORY GENERAL AND ADMINISTRATIVE COSTS CONTINUED</b>																				
BUDGET CATEGORY	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
BUDGET CATEGORY	SAARC PRIMARY PREV GLOUCESTER	DISPLACED HOMEMAKERS CAMDEN	DISPLACED HOMEMAKERS SALEM	DISPLACED HOMEMAKERS CAPE MAY	DV VICTIM EXPANSION CMB	DV VICTIM EXPANSION GC	SV VICTIM EXPANSION CAMDEN	SV VICTIM EXPANSION CMB	SV VICTIM EXPANSION GC	Res. Shelter, DV Direct Service CMB	Res. Shelter, DV Direct Service GC	0	0	0	0	0	0	0	0	0
<b>Total: Categories A-F</b>	\$ 50,362	\$ 131,326	\$ 131,326	\$ 131,325	\$ 118,951	\$ 118,951	\$ 118,873	\$ 118,874	\$ 118,873	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General and Administrative Costs</b>	\$ 7,160	\$ 18,674	\$ 18,674	\$ 18,675	\$ 16,914	\$ 16,914	\$ 16,904	\$ 16,903	\$ 16,904											
<b>BUDGET CATEGORY GENERAL AND ADMINISTRATIVE COSTS CONTINUED</b>																				
BUDGET CATEGORY	1	2	3	4	5	6	7	8	9	50	51	52	53	54	55	56	57	58	59	60
BUDGET CATEGORY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
<b>Total: Categories A-F</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,733,231	\$ 706,151	\$ 9,933,900
<b>General and Administrative Costs</b>																		\$ 9,515,235	\$ -	\$ (9,933,900)









**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B  
SCHEDULE 2-REVENUE  
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Agency Center for Family Services, Inc.  
Contract# 23IQDW

PURPOSE  
BUDGET PREPARATION  
MODIFICATION BUDGET  
EXPENDITURE REPORT  
PERIOD COVERED 07/01/22 - 6/30/23

DESCRIPTION	1 TOTAL	2 SAARC Camden	3 SAARC Cumberland	4 SAARC Gloucester	5 Women's Referral Center	6 SASP Camden	7 SASP Cumberland	8 SASP Gloucester	9 RPE SOSA Camden	10 RPE SOSA Cumberland	11 RPE SOSA Gloucester	12 DV GC CORE	13 DV GC FVPSA	14 DV LIAISON	15 DV CMB CORE
Camden County	\$ 1,257,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Case Management	\$ 349,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cape May County	\$ 352,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EIRC - CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ 44,232,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K100 FFS	\$ 21,036,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee For Services other than K-100 and Medicaid Billing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation	\$ 1,644,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gloucester County	\$ 1,183,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fundraising	\$ 317,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ 1,093,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Of New Jersey	\$ 28,552,253	\$ -	\$ -	\$ -	\$ -	\$ 58,064	\$ 15,000	\$ 15,000	\$ 6,384	\$ 6,384	\$ 6,384	\$ 77,506	\$ 63,000	\$ -	\$ 62,073
United Way	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workshop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Counties	\$ 571,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total K. Revenue</b>	<b>\$ 100,654,541</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,064</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 6,384</b>	<b>\$ 6,384</b>	<b>\$ 6,384</b>	<b>\$ 77,506</b>	<b>\$ 63,000</b>	<b>\$ -</b>	<b>\$ 62,073</b>

Supporting documentation is required to substantiate the allocations.



STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B  
SCHEDULE 2-REVENUE  
PAGE 76 OF 84

Agency Center for Family Serv  
Contract# 23IQDW

DESCRIPTION	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	DV CMB FVPSA	DV DVVF GC	DV CMB DVVF	SAARC PRIMARY PREV - CAMDEN	SAARC PRIMARY PREV - CUMBERLAND	SAARC PRIMARY PREV - GLOUCESTER	DISPLACED HOMEMAKERS - CAMDEN	DISPLACED HOMEMAKERS - SALEM	DISPLACED HOMEMAKERS - CAPE MAY	DV VICTIM EXPANSION - CMB	DV VICTIM EXPANSION - GC	SV VICTIM EXPANSION - CAMDEN	SV VICTIM EXPANSION - CMB	SV VICTIM EXPANSION - GC	Res, Shelter, DV Direct Service - CMB
Camden County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Case Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cape May County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EIRC - CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K100 FFS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee For Services other than K-100 and Medicaid Billing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gloucester County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Of New Jersey	\$ 63,000	\$ 15,197	\$ 15,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,865	\$ 135,865	\$ 135,777	\$ 135,777	\$ 135,777	\$ -
United Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workshop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Counties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total K. Revenue</b>	<b>\$ 63,000</b>	<b>\$ 15,197</b>	<b>\$ 15,197</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 135,865</b>	<b>\$ 135,865</b>	<b>\$ 135,777</b>	<b>\$ 135,777</b>	<b>\$ 135,777</b>	<b>\$ -</b>

Supporting documentation is req

**STATE OF NEW JERSEY**  
**DEPARTMENT OF CHILDREN AND FAMILIES**  
**ANNEX B**  
**SCHEDULE 2-REVENUE**  
**PAGE 77 OF 84**

Agency Center for Family Servic  
 Contract# 23IQDW

DESCRIPTION	31 Res, Shelter, DV Direct Service - GC	32 0	33 0	34 0	35 0	36 0	37 0	38 0	39 0	40 0	41 0	42 0	43 0	44 0	45 0
Camden County															
Case Management															
Cape May County															
EIRC - CAP															
Federal Funding															
K100 FFS															
Medicaid															
Fee For Services other than K-100 and Medicaid Billing															
Foundation															
Gloucester County															
Nutrition															
Fundraising															
Other Income															
State Of New Jersey															
United Way															
Workshop															
Other Counties															
<b>Total K. Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Supporting documentation is req

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
ANNEX B  
SCHEDULE 2-REVENUE  
PAGE 78 OF 84

Agency Center for Family Serv  
Contract# 23IQDW

DESCRIPTION	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Camden County													\$ 1,257,858	\$ -	\$ -
Case Management													\$ 349,421	\$ -	\$ -
Cape May County													\$ 352,241	\$ -	\$ -
EIRC - CAP													\$ -	\$ -	\$ -
Federal Funding													\$ 44,232,121	\$ -	\$ -
K100 FFS													\$ 21,029,337	\$ -	\$ 6,768
Medicaid													\$ -	\$ -	\$ -
Fee For Services other than K-100 and Medicaid Billing													\$ -	\$ -	\$ -
Foundation													\$ 1,614,216	\$ 30,000	\$ -
Gloucester County													\$ 1,183,103	\$ -	\$ -
Nutrition													\$ -	\$ -	\$ -
Fundraising													\$ 72,132	\$ 245,557	\$ -
Other Income													\$ 321,659	\$ 430,594	\$ 340,792
State Of New Jersey													\$ 27,470,003	\$ -	\$ -
United Way													\$ 65,000	\$ -	\$ -
Workshop													\$ -	\$ -	\$ -
Other Counties													\$ 571,489	\$ -	\$ -
<b>Total K. Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,518,580</b>	<b>\$ 706,151</b>	<b>\$ 347,560</b>

Supporting documentation is req

Agency: Center for Family Services, I  
 Contract#: 23IQDW

STATE OF NEW JERSEY  
 DEPARTMENT OF CHILDREN AND FAMILIES  
 ANNEX B  
 SCHEDULE 3-APPLICABLE CREDITS  
 PAGE 143 OF 149

PURPOSE  
 BUDGET PREPARATION  
 MODIFICATION BUDGET  
 EXPENDITURE REPORT  
 PERIOD COVERED

07/01/22 - 6/30/23

#	DESCRIPTION OF CREDIT/INCOME	AMOUNT	TREATMENT (EXPENSE ITEM OR CATEGORY OFFSET)	EXPLANATORY NOTES
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				



Agency: Center for Family Services, Inc.  
 Contract#: 23IQDW

STATE OF NEW JERSEY  
 DEPARTMENT OF CHILDREN AND FAMILIES  
 ANNEX B  
 SCHEDULE 5 - DEPRECIATION/USE ALLOWANCE  
 PAGE 145 OF 149

PURPOSE  
 BUDGET PREPARATION  
 MODIFICATION BUDGET  
 EXPENDITURE REPORT

PERIOD COVERED 07/01/22 - 6/30/23

A	B	C	D	E	F	G	H	I	J	K
DEPRECIABLE CAPITAL ASSET ITEMS	ACQUISITION COST	EXCLUSIONS	ADJUSTED COST BASIS (COL B MINUS COL C)	ACCUM. DEPREC. REPORTED ON FINANCIAL STATEMENTS	NET BOOK VALUE (COL D MINUS COL E)	ANNUAL DEPREC. REPORTED ON FINANCIAL STATEMENTS	ANNUAL USE ALLOWANCE	INTEREST EXPENSE	ANNUAL DEPREC. & INTEREST EXPENSE (COL G + I)	ALLOWABLE DEPREC. / USE ALLOWANCE
	\$ 469,769	\$ -	\$ 469,769	\$ 259,058	\$ 210,711	\$ 17,408	\$ -	\$ -	\$ 17,408	\$ 17,408
	\$ 3,748,045	\$ -	\$ 3,748,045	\$ 1,979,994	\$ 1,768,051	\$ 148,101	\$ -	\$ -	\$ 148,101	\$ 148,101
	\$ 352,813	\$ -	\$ 352,813	\$ 261,602	\$ 91,211	\$ 13,193	\$ -	\$ -	\$ 13,193	\$ 13,193
	\$ 699,020	\$ -	\$ 699,020	\$ 216,442	\$ 482,578	\$ 15,742	\$ -	\$ -	\$ 15,742	\$ 15,742
	\$ 70,062	\$ -	\$ 70,062	\$ 52,695	\$ 17,367	\$ 6,179	\$ -	\$ -	\$ 6,179	\$ 6,179
	\$ 142,911	\$ -	\$ 142,911	\$ 129,858	\$ 13,053	\$ 463	\$ -	\$ -	\$ 463	\$ 463
	\$ 361,218	\$ -	\$ 361,218	\$ 320,409	\$ 40,809	\$ 11,175	\$ -	\$ -	\$ 11,175	\$ 11,175
	\$ 220,378	\$ -	\$ 220,378	\$ 191,308	\$ 29,070	\$ 6,538	\$ -	\$ -	\$ 6,538	\$ 6,538
	\$ 266,732	\$ -	\$ 266,732	\$ 195,592	\$ 71,140	\$ 10,960	\$ -	\$ -	\$ 10,960	\$ 10,960
	\$ 258,323	\$ -	\$ 258,323	\$ 185,521	\$ 72,802	\$ 5,197	\$ -	\$ -	\$ 5,197	\$ 5,197
	\$ 1,673,222	\$ -	\$ 1,673,222	\$ 932,078	\$ 741,144	\$ 65,640	\$ -	\$ -	\$ 65,640	\$ 65,640
	\$ 602,196	\$ -	\$ 602,196	\$ 164,441	\$ 437,755	\$ 14,825	\$ -	\$ -	\$ 14,825	\$ 14,825
	\$ 448,651	\$ -	\$ 448,651	\$ 231,091	\$ 217,560	\$ 18,110	\$ -	\$ -	\$ 18,110	\$ 18,110
	\$ 383,939	\$ -	\$ 383,939	\$ 145,841	\$ 238,098	\$ 18,915	\$ -	\$ -	\$ 18,915	\$ 18,915
	\$ 140,661	\$ -	\$ 140,661	\$ 131,858	\$ 8,803	\$ 346	\$ -	\$ -	\$ 346	\$ 346
	\$ 22,676,042	\$ -	\$ 22,676,042	\$ 10,677,026	\$ 11,999,016	\$ 873,098	\$ -	\$ -	\$ 873,098	\$ 873,098









**STATE OF NEW JERSEY**  
**DEPARTMENT OF CHILDREN AND FAMILIES**  
**ANNEX B**  
**SCHEDULE 6-COST OF EQUIPMENT**  
**PAGE 85 OF 84**

Agency Center for Family Services, Inc.  
 Contract# 23IQDW

TYPE & DESCRIPTION OF ITEM	BASIS OF ALLOCATION	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
		0	0	0	0	0	0	0	0	0	0	0	0	0	CFS Other	UNALLOWABLE COSTS
Subcontracts	Subcontract with Other Agency to oversee a portion of a particular program													\$ 3,126,352	\$ -	\$ -
Equipment	Any equipment purchases costing \$5K or more													\$ 491,322		
<b>TOTAL OF EQUIPMENT</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,617,674	\$ -	\$ -

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES  
NOTICE OF STANDARD CONTRACT REQUIREMENTS,  
PROCESSES AND POLICIES  
FOR SOCIAL SERVICE AND TRAINING CONTRACTS  
(Revised September 16, 2022)**

**I. Organizations awarded contracts are required to comply with:**

- A. the terms and conditions of the Department of Children and Families' (DCF) contracting rules and regulations as set forth in the appropriate agreement, as determined by DCF, which is either the Standard Language Document (SLD), or the Individual Provider Agreement (IPA), or the Department Agreement with a State Entity. Contractors may view these items on the internet at: <https://www.nj.gov/dcf/providers/contracting/forms/>
- B. the terms and conditions of the policies of the Contract Reimbursement Manual and the Contract Policy and Information Manual. Contractors may review these items on the internet at: <https://www.nj.gov/dcf/providers/contracting/manuals>
- C. all applicable State and Federal laws and statues, assurances, certifications, and regulations.
- D. the Equal Employment Opportunity (EEO) requirements of the State Affirmative Action Policy, N.J.S.A. 10:5-31 et seq. and N.J.A.C. 17:27.
- E. the laws relating to Anti-Discrimination, including N.J.S.A 10:2-1, Discrimination in Employment on Public Works.
- F. the confidentiality rules and regulations related to the recipients of contracted services including, but not limited to:
  - 1. Complying with 42 CFR Part 2 Confidentiality of Substance Use Disorder Patient Records.
  - 2. Maintaining client specific and patient personal health information (PHI) and other sensitive and confidential information in accordance with all applicable New Jersey and Federal laws and regulations including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 (HIPAA).
  - 3. Safeguarding the confidentiality of case information as mandated by N.J.S.A 9:6-8.10a, with the understanding that the release of any such information may be in violation of State law and may result in disciplinary, civil, or criminal actions pursuant to N.J.S.A. 9:6-8.10b.
  - 4. Ensuring the content of every contractor's web site protects the confidentiality of, and avoids misinformation about, the youth served and provides visitors with a mechanism for contacting upper administrative staff quickly and seamlessly.

- G. the terms of Executive Order No. 291 (EO 291) issued March 7, 2022, and DCF Administrative Order 14 titled Limitations on Activity Involving Russia, Belarus, and Ukraine, prohibiting the use of DCF funds to knowingly procure goods or services from any entity owned by, or closely tied to, the governments of Russia or Belarus, their instrumentalities, or companies investing directly in the same. In addition, every entity contracting with the State must submit to DCF a copy of a signed certification that it is not engaged in prohibited activities in Russia or Belarus, as defined in L.2022, c.3 (S1889). The certification is available at: [Certification.on.Non-Involvement.Prohibited.Activites.in.Russia.or.Belarus.pdf \(nj.gov\)](#)
- H. the requirement of N.J.S.A. 52:34-15 to warrant, by signing this document, that no person or selling agency has been employed or retained to solicit or secure the contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, except bona fide employees or bona fide established commercial or selling agencies maintained by the contractor for the purpose of securing business. If a breach or violation of this section occurs, the State shall have the right to terminate the contract without liability or in its discretion to deduct from the contract price or consideration the full amount of such commission, percentage, brokerage, or contingent fee.
- I. the requirement of N.J.S.A. 52:15C-14(d) to provide, upon request by the State Comptroller, prompt access to all relevant documents and information as a condition of the contract and receipt of public monies, and the requirement of N.J.A.C. 17:44-2.2 to maintain all documentation related to products, transactions, or services under this contract for a period of five years from the date of final payment.

## **II. Organizations awarded contracts are advised:**

- A. As noted in Section 5.12 of the SLD, or in Section 5.03 of the IPA, the initial provision of funding and the continuation of such funding under this contract is expressly dependent upon the availability to DCF of funds appropriated by the State Legislature and the availability of resources. Funds awarded under this contract program may not be used to supplant or duplicate existing funding. If any scheduled payments are authorized under this contract, they will be subject to revision based on any audit or audits required by Section 3.13 Audit of the Standard Language Document (SLD) and the contract close-out described in: [Contract Closeout - CON-I-A-7-7.01.2007 \(nj.gov\)](#)
- B. Any software purchased in connection with the proposed project must receive prior approval from the New Jersey Office of Information Technology.
- C. Any data collected or maintained through the implementation of the proposed program shall remain the property of DCF.

- D. Contractors shall maintain a financial management system consistent with all the requirements of Section 3.12 of the SLD or the IPA.
- E. As defined in N.J.S.A. 52:32-33, contractors are encouraged to notify their employees, through information and materials or through an organ and tissue awareness program, of organ donation options. The information provided to employees shall be prepared in collaboration with the organ procurement organizations designated pursuant to 42 U.S.C. §1320 b-8 to serve in this State.
- F. DCF endorsed the Prevent Child Abuse of New Jersey's (PCANJ) Sexual Abuse Safe-Child Standards (Standards) as a preventative tool for contractors working with youth and children to reference when implementing policies and procedures to minimize the risks of the occurrence of child sexual abuse. The Standards are available on the internet at: <https://www.nj.gov/dcf/SafeChildStandards.pdf>
- G. NJ Rev Stat § 9.6-8.10f (2017) requires DCF to conduct a check of its child abuse registry for each person who is seeking employment in any facility or program that is licensed, contracted, regulated, or funded by DCF to determine if the person is included on the child abuse registry as a substantiated perpetrator of child abuse or neglect. Contractors are to utilize the Child Abuse Record Information (CARI) Online Application to set-up a facility account by visiting: <https://www.njportal.com/dcf/cari>
- H. DCF staff may conduct site visits to monitor the progress and problems of its contractors in conforming to all contract requirements and in accomplishing its responsibilities. The contractor may receive a written report of the site visit findings and may be expected to submit a plan of correction, if necessary, for overcoming any problems found. Corrective Action Plan (CAP) requirements, timeframes and consequences are explained in the DCF policy found on the internet at: [https://www.nj.gov/dcf/policy\\_manuals/CON-I-A-8-8.03\\_issuance.shtml](https://www.nj.gov/dcf/policy_manuals/CON-I-A-8-8.03_issuance.shtml)
- I. Contractors must have the ability to maintain the full operational census specified in the contract, and to submit timely service reports for Contracted Level of Service (CLOS) utilization in the format and at the time DCF requests.
- J. Contractors awarded contracts must have the ability to achieve full operational census within the time DCF specifies. Extensions may be available by way of a written request to the Contract Administrator, copied to the DCF Director managing the contracted services.
- K. As noted in Section 4.01 of the SLD or the IPA, DCF or the contractor may terminate this contract upon 60 days written advance notice to the other party for any reason whatsoever.
- L. DCF will advise contractors of the documents and reports in support of this contract that they must either timely submit or retain on-site as readily available upon request. The contractor also shall submit all required programmatic and financial reports in the

format and within the timeframes that DCF specifies as required by Section 3.02 of the SLD or IPA. Changes to the information in these documents and reports must be reported to DCF. Contractors are under a continuing obligation, through the completion of any contract with the State, to renew expired forms filed with the NJ Department of Treasury and to notify Treasury in writing of any changes to the information initially entered on these forms. Failure to timely submit updated documentation and required reports may result in the suspension of payments and other remedies including termination.

**III. Organizations awarded contracts for the provision of certain types of services additionally shall be aware of the following:**

- A. If services are provided at licensed sites, contractors must meet all DCF, and other applicable Federal, Licensure Standards.
- B. If services are paid with Medicaid funds, contractors must have the demonstrated ability, experience, and commitment to enroll in NJ Medicaid, and subsequently submit claims for reimbursement through NJ Medicaid and its established fiscal agent, within prescribed times.
- C. If services are paid with federal funds (including Medicaid funds), contractors must adhere to the provisions set forth in the Rider for Purchases funded in whole or in part, by federal funds. <https://www.nj.gov/dcf/providers/contracting/forms/RIDER-For-Purchases-Funded-by-Federal-Funds.pdf>
- D. If services are provided by programs licensed, contracted, or regulated by DCF to individuals with developmental disabilities, contractors must comply with:
  - 1. the Central Registry of Offenders against individuals with Developmental Disabilities law, N.J.S.A 30:6D-73 et seq. (Individuals on the Central Registry are barred from working in DCF-funded programs for persons with developmental disabilities. If you are not registered to access the Central Registry, DCF will facilitate the qualified applicant's registration into this system after the award of a contract.); and
  - 2. Danielle's Law: <https://www.state.nj.us/humanservices/dds/documents/fireprocurement/ddd/Danielle%27s%20Law.pdf>
- E. If services are to be administered by the Contracted System Administrator (CSA), contractors must conform with, and provide services under, protocols that include required documentation and timeframes established by DCF and managed by the CSA. The CSA is the single point of entry for these services and facilitates service access, linkages, referral coordination, and monitoring of CSOC services across all child-serving systems. Contractors of these services will be required to utilize "Youth Link",

the CSOC web-based out-of-home referral/bed tracking system process to manage admissions and discharge after being provided training.

- F. If services are to be provided to youth and families who have an open child welfare case due to allegations of abuse and neglect, then contractors shall deliver these services in a manner consistent with the DCF Case Practice Management Plan (CPM) and the requirements for Solution Based Casework (SBC), an evidence-based, family centered practice model that seeks to help the family team organize, prioritize, and document the steps they will take to enhance safety, improve well-being, and achieve permanency for their children. SBC provides a common conceptual map for child welfare case workers, supervisors, leadership, and treatment providers to focus their efforts on clear and agreed upon outcomes. DCF may require contractors to participate in DCF sponsored SBC training, and to be involved in developing plans with the consensus of other participants, incorporating the elements of the plans into their treatment, participating in Family Team Meetings, and documenting progress and outcomes by race, age, identified gender, and other criteria DCF deems relevant and appropriate.
- G. If services provided under a DCF contract are for mental health, behavioral health, or addictions services by a contractor with at least 10 regular full-time or regular part-time employees who principally work for the contractor to provide those services, then P.L. 2021, c.1 (N.J.S.A. 30:1-1.2b) requires the contractor to:
  - 1. submit no later than 90 days after the effective date of the contract an attestation: (a) signed by a labor organization, stating that it has entered into a labor harmony agreement with such labor organization; or (b) stating that its employees are not currently represented by a labor organization and that no labor organization has sought to represent its employees during the 90-day period following the initiation or renewal of the contract; or (c) signed by a labor organization, stating that it has entered into an agreement or binding obligation to be maintained through the term of the contract that provides a commitment comparable to a labor harmony agreement, as defined in section 4 of P.L.2021, c.1 (N.J.S.A. 30:1-1.2c). The required attestation is submitted to ensure the uninterrupted delivery of services caused by labor-management disputes and is a condition of maintaining a DCF contract. The failure to submit it shall result in DCF's issuance of a financial recovery and a Corrective Action Plan (CAP). Should the contractor not adhere to the terms of the CAP, DCF shall cancel or not renew the contract upon obtaining a replacement contractor to assume the contract or otherwise provide the services. An extension of the 90-day deadline shall be warranted if a labor organization seeks to represent a contractor's employees after the contract is renewed or entered into, but within the 90-day period following the effective date of the contract. The Commissioner of DCF may review any interested person's report of a failure by the contractor to adhere to these requirements and upon finding that a covered contractor failed to adhere to the requirements shall take corrective action which may include a CAP, financial recovery, and cost recoupment, and

cancelling or declining to renew the contract. Should the covered contractor fail to engage in or complete corrective action, the Commissioner of DCF shall cancel or decline to renew the contract; and

2. make good faith efforts to comply with COVID-19 minimum health and safety protocols issued by DCF to adequately ensure the safety of the contractors, employees, and service recipients until the 366<sup>th</sup> day following the end of the public health emergency and state of emergency declared by the Governor in Executive Order No. 103 of 2020. The Commissioner of DCF shall take into account, prior to awarding or renewing any contract, any prior failures reported by any interested party to demonstrate a good faith effort to contain, limit, or mitigate the spread of COVID-19 among the covered contractor’s employees or service recipients and require at a minimum the submission of a CAP to contain, limit, or mitigate the spread of COVID-19 cases. Should the contractor fail to implement a plan or repeatedly fail to demonstrate good faith efforts to contain, limit, or mitigate the spread of COVID-19, the Commissioner shall act, including financial penalties or cancellation or non-renewal of the contract.

H. If a contract includes the allocation and expenditure of COVID-19 Recovery Funds, then it is covered by Executive Order No. 166 (EO166), which was signed by Governor Murphy on July 17, 2020. The Office of the State Comptroller (“OSC”) is required to make all such contracts available to the public by posting them on the New Jersey transparency website developed by the Governor’s Disaster Recovery Office (GDRO Transparency Website), and by subjecting them to possible review by an Integrity Monitor.

**By my signature below, I hereby confirm I am authorized to sign this document on behalf of my organization. I have read, understand, and have the authority to ensure my organization will comply with the terms and conditions of providing services under my contracts with DCF as described in the text and referenced documents above. The terms set forth in this document govern all executed contracts with DCF and contracts to be entered into with DCF in the future.**

**Signature:** \_\_\_\_\_

**Printed Name:** \_\_\_\_\_

**Title:** \_\_\_\_\_ Chief Executive Officer \_\_\_\_\_

**Provider:** \_\_\_\_\_ Center for Family Services, Inc. \_\_\_\_\_



**Date:**

*11/3/2022*

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# Attachment 1 STATE OF NEW JERSEY RIDER FOR PURCHASES FUNDED, IN WHOLE OR IN PART, BY FEDERAL FUNDS (REVISED 11/12/2020)

The provisions set forth in this Rider apply to all contracts funded, in whole or in part, by Federal funds as required by 2 CFR 200.317.

## I. CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS.

Pursuant to 2 CFR 200.321, the State must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible. Accordingly, if subawards are to be made the Contractor shall:

- (1) Include qualified small and minority businesses and women's business enterprises on solicitation lists;
- (2) Assure that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- (3) Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
- (4) Establish delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises; and,
- (5) Use the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.

## II. DOMESTIC PREFERENCE FOR PROCUREMENTS

Pursuant to 2 CFR 200.322, where appropriate, the State has a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). If subawards are to be made the Contractor shall include a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). For purposes of this section:

- (1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
- (2) "Manufactured products" means items and construction materials composed in whole or in part of nonferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

## III. PROCUREMENT OF RECOVERED MATERIALS

Where applicable, in the performance of contract, pursuant to 2 CFR 200.323, the contractor must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$ 10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

To the extent that the scope of work or specifications in the contract requires the contractor to provide recovered materials the scope of work or specifications are modified to require that as follows.

- i. In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—
  1. Competitively within a timeframe providing for compliance with the contract performance schedule;
  2. Meeting contract performance requirements; or
  3. At a reasonable price.
- ii. Information about this requirement, along with the list of EPA- designated items, is available at EPA's Comprehensive Procurement Guidelines web site, <https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program>.
- iii. The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act."

## IV. EQUAL EMPLOYMENT OPPORTUNITY

Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing

regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." See 2 CFR Part 200, Appendix II, para. C. During the performance of this contract, the contractor agrees as follows:

- (1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:  
Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
- (2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
- (3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.
- (4) The contractor will send to each labor union or representative of workers with which he/she has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- (5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his/her books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States. The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, That if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may

require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

#### **V. DAVIS-BACON ACT, 40 U.S.C. 3141-3148, AS AMENDED**

When required by Federal program legislation, all prime construction contracts in excess of \$2,000 shall be done in compliance with the Davis-Bacon Act (40 U.S.C. 3141- 3144, and 3146-3148) and the requirements of 29 C.F.R. pt. 5 as may be applicable. The contractor shall comply with 40 U.S.C. 3141-3144, and 3146-3148 and the requirements of 29 C.F.R. pt. 5 as applicable. Contractors are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. Additionally, contractors are required to pay wages not less than once a week.

#### **VI. COPELAND ANTI\_KICK-BACK ACT**

Where applicable, the Contractor must comply with Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States").

- a. Contractor. The Contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into the OGS centralized contract.
- b. Subcontracts. The Contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.
- c. Breach. A breach of the clauses above may be grounds for termination of the OGS centralized contract, and for debarment as a Contractor and subcontractor as provided in 29 C.F.R. § 5.12.

#### **VII. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT, 40 U.S.C. 3701-3708**

Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must comply with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5).

- (1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.
- (2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (b)(1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (b)(1) of this section, in the sum of \$27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (b)(1) of this section.
- (3) Withholding for unpaid wages and liquidated damages. The unauthorized user shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid

wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

- (4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (b)(1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (b)(1) through (4) of this section.

#### **VIII. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT**

If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

#### **IX. CLEAN AIR ACT, 42 U.S.C. 7401-7671Q, AND THE FEDERAL WATER POLLUTION CONTROL ACT, 33 U.S.C. 1251-1387, AS AMENDED**

Where applicable, Contract and subgrants of amounts in excess of \$150,000, must comply with the following:

##### **Clean Air Act**

1. The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.
2. The contractor agrees to report each violation to the Division of Purchase and Property and understands and agrees that the Division of Purchase and Property will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.
3. The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.

##### **Federal Water Pollution Control Act**

1. The contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.
2. The contractor agrees to report each violation to the Division of Purchase and Property and understands and agrees that the Division of Purchase and Property will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.
3. The contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance provided by FEMA.

#### **X. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689)**

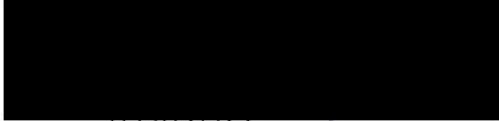
- (1) This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such, the contractor is required to verify that none of the contractor's principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).
- (2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.
- (3) This certification is a material representation of fact relied upon by the State or authorized user. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the State or authorized user, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.
- (4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

#### **XI. BYRD ANTI-LOBBYING AMENDMENT, 31 U.S.C. 1352**

Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the awarding agency.

**XII. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT**

- (a) Recipients and subrecipients are prohibited from obligating or expending loan or grant funds to:
- (1) Procure or obtain;
  - (2) Extend or renew a contract to procure or obtain; or
  - (3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in *Public Law 115-232*, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
    - (i) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
    - (ii) Telecommunications or video surveillance services provided by such entities or using such equipment.
    - (iii) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.



Notice of Executive Order 166 Requirement for Posting of Winning Proposal  
and Contract Documents

Principal State departments, agencies and independent State authorities must include the following notice in any solicitation:

Pursuant to Executive Order No. 166, signed by Governor Murphy on July 17, 2020, the Office of the State Comptroller ("OSC") is required to make all approved State contracts for the allocation and expenditure of COVID-19 Recovery Funds available to the public by posting such contracts on an appropriate State website. Such contracts will be posted on the New Jersey transparency website developed by the Governor's Disaster Recovery Office (GDRO Transparency Website).

The contract, as modified, is subject to the requirements of Executive Order No. 166. Accordingly, the OSC will post a copy of the contract, as modified, and other related contract documents on the GDRO Transparency website.

In submitting its proposal, a bidder/proposer may designate specific information as not subject to disclosure. However, such bidder must have a good faith legal or factual basis to assert that such designated portions of its proposal: (i) are proprietary and confidential financial or commercial information or trade secrets; or (ii) must not be disclosed to protect the personal privacy of an identified individual. The location in the proposal of any such designation should be clearly stated in a cover letter, and a redacted copy of the proposal should be provided. A Bidder's/Proposer's failure to designate such information as confidential in submitting a bid/proposal shall result in waiver of such claim.

The State reserves the right to make the determination regarding what is proprietary or confidential and will advise the winning bidder/proposer accordingly. The State will not honor any attempt by a winning bidder/proposer to designate its entire proposal as proprietary or confidential and will not honor a claim of copyright protection for an entire proposal. In the event of any challenge to the winning bidder's/proposer's assertion of confidentiality with which the State does not concur, the bidder /proposer shall be solely responsible for defending its designation.

*11/3/2022*



Respondent



19

Anonymous



05:46

Time to complete



### 1. Name of Agency and Contact Person

Center For Family Services-Cumberland County SERV

### 2. Please indicate the amount for which you are applying. Please note this funding must be expended by September 30, 2025.

- \$75,000
- \$150,000
- \$225,000

### 3. **Personnel.** Please describe your personnel needs and how much funding you will be allocating towards this area. This includes hiring new staff, salary increases for front-line staff, fringe benefits, paid vacation, sick or family leave, and backpaying for COVID-related leave. Please note federal rules around allocating costs which can be found here: <https://www.ecfr.gov/current/title-45/subtitle-A/subchapter-A/part-75#75.405> (<https://www.ecfr.gov/current/title-45/subtitle-A/subchapter-A/part-75#75.405>)

During the COVID pandemic, the demands on victim service providers has intensified. Operating a fully staffed 24-hour program has been difficult with Covid-related absenteeism, work-related burnout, staff turnover, and increased amount of victims and survivors needing services. Staff retention is a priority to ensure experienced staff provide supportive services. A sustainable workforce is of utmost importance to ensure the continuity of domestic violence services by providing supportive services and to prevent, prepare for, and respond to the needs of domestic violence survivors impacted by the COVID-19 public health emergency. In order to address this concern, funds will be used create pay equity and staff retention with increased salaries for our front-line/direct service employees funded under the Cumberland County DCF domestic violence program. Over the course of three years, \$225,000 will be allocated to support the salary increase of these vital positions to carry out supportive services and COVID-19 mitigation efforts. All program staff

have been assisting with gaining access to COVID-19 testing, vaccines, boosters, and mobile health units to mitigate the spread of the virus.

4. **Expansion.** Describe ways you will expand your capacity. This can include focusing on building out a mobile advocacy response, increasing access to services by providing services in languages other than English, increasing remote capabilities, recruiting volunteers, or developing partnerships with local health departments or community organizations.

Expanding capacity will grow through satisfied workers, providing increased salary, more flexibility in scheduling, and providing development opportunities. Employees will focus on increasing our volunteer force and developing partnerships with the community. Over the past two years, we have been living in isolation, our volunteer force has decreased due to lack of in-person activities, and our connections have decreased. The program has focused on re-establishing those connections within the community and our partner organizations.

5. **Workforce Development.** Describe any training or development opportunities you will offer your staff. Some topics can include: trauma-informed supervision; creating equitable policies; culturally relevant and linguistically accessible services; and mobile advocacy best practices.

Within our organization, every employee has opportunities for professional growth through free access of training opportunities. The training opportunities are available to strengthen skills, reach professional goals and create pathways towards advancement within Center For Family Services. Internal trainings provided by the Center For Family Service Training Department include various topics such as Nurtured Heart, Trauma Informed Care, Motivational Interviewing, Vicarious Trauma, Every employee has access to Relias, an online learning management system. Relias offers an extensive library of training providing resources for professional development, compliance management, and skill building. Through our online employee portal staff can select numerous trainings both internally and externally free of charge.

6. **Retention.** Describe the various efforts you will take to retain and support your workforce. Include how you will assess staff needs, prioritize staff wellness, and foster healthy environments.

All the staff on our team are our most valuable resource, and their overall health and wellness is our priority. Center For Family Services has created a wellness team offering free and ongoing events, activities, and information designed to support overall physical, emotional, mental, and financial health and wellness. All staff are encouraged to participate in wellness activities during team meetings and during agency-wide wellness events. A

healthy work environment will help in retaining our workforce, staff are encouraged to participate in monthly team building activities including a book club, a walking club, yoga, aerobics, and creative art group.

7. **Survivor Needs.** Describe whether you will allocate funding to pay for services on behalf of survivors. Such costs can include rent payments to landlords, incidental expenses related to the hotel aggregator program, legal assistance, education or certificate programs, child-care costs, or transportation. Please note that issuing direct cash payments to survivors is not allowed; however, making payments on behalf of survivors is allowed.

We will not be allocating FVPSA ARP funds towards survivor needs as we do have other resources to support this expense.



STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES

**ANNEX A**

GENERAL  
CONTRACT  
INFORMATION

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**INSTRUCTIONS FOR COMPLETING THE CONTRACT PACKAGE**

The Annex A is an important part of your contract because it describes your program and emphasizes the impact you and your staff are trying to make on service recipients. It also serves as the basis for evaluation and planning.

It is in our mutual interest to have an Annex A that clearly and concisely communicates key information about your program.

The Annex A and Annex B / Annex B2 must be consistent in the information presented.

Do not include organizational tabs, dividers or separation sheets.

Refer to the renewal/award letter for any additional documents and information required to complete the Annex A.

Enter the contract identification number assigned to your contract in the Award or Renewal Letter where requested.

**Contract Summary Sheet**

**Provider Agency:** Enter the legal name of the Managing Agency. This is the name that will identify your contract on all correspondence and reporting documents.

**Contract Number:** Enter the Contract Number as stated in the contract Award or Renewal Letter.

**Mailing Address:** Enter the mailing address of the Managing Agency

**Federal Identification Number:** Enter the Federal Identification Number assigned to the Managing Agency.

**Telephone Number:** Enter the area code and telephone number of the Managing Agency.

**Provider Agency Fiscal Year:** Enter the provider agency's fiscal year.

**Contract Effective Dates:** Enter the contract start and end dates as indicated in the Renewal Letter.

**Contract Ceiling:** Enter the dollar amount of the contract ceiling as stated in the Renewal Letter.

**Organization Type:** Check the type of organization entering into the contract.

**Chief Executive Officer:** Enter the name of the person responsible for all contract operations as designated by a resolution of the governing body.

**STATE OF NEW JERSEY  
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**Title:** Enter the title of the Chief Executive Officer of the Managing Agency.

Enter the mailing address, telephone number, fax number, and e-mail address of the Chief Executive Officer of the Managing Agency.

**All notices relevant to this contract should be sent to:** Enter the name, title, mailing address, area code and telephone number, fax number and e-mail address of the person identified at the Managing Agency to receive contract materials

STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES

SECTION 1

INSTRUCTIONS FOR COMPLETING AGENCY INFORMATION

**Section 1.1: Authorized Signatures**

**Name and Position:** Enter the name and position of the person(s) authorized to sign or be responsible for each transaction listed.

**Number of Signatures Required:** Enter the number of signatures required for each transaction. Those documents that require a specific number have already been entered.

**Section 1.2: Agency/Organization Description**

Answer and clearly label all questions as outlined.

**Section 1.3: Agency Personnel Information**

List core staff whose functions and responsibilities extend across the various contracted programs (i.e. Administrative Staff, CFO, CEO, Clinical Director). Staff listed in this section need not be included in Section 2.4 (each program will require listing of personnel dedicated to the identified program).

*Example: If agency is contracted for 5 programs, and a social worker works in all of these programs, list this person on the core agency personnel sheet (Section 1.3). If the social worker works in only four out of the five programs, do not include this person on the core agency personnel sheet. This staff person will be listed on each of the four relevant program personnel sheets (Section 2.4) which is part of Section 2.*

**Column 1:** List full-time and part-time positions funded. List the title of each full-time and part-time position in your agency. Do not include maintenance staff.

**Columns 2 through 5:** Complete the remainder of the form by listing for each position, in the appropriate column, the following information:

- Name of employee
- Work hours
- Qualifications, including any degrees, licenses, certificates, etc. that the employee possesses and which are pertinent to his/her position; and
- The functional job duties of the employee

**Note:** Staff listed on the personnel information forms (Section 1.3 and Section 2.4) must also be represented on the Annex B budget presentation, when applicable.

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Budget Analyst	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Science in Accounting with 16 years of experience working in the finance field.	Assist Finance Manager - Grants Manager with Grants, Contract budgets, payroll and special projects as needed in finance.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Grants Director	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts degree in business with over 15 years of experience working in th accounting/business field.	Responsible for planning and implementing grant programs, preparing budgets, reasearching funding oppourtunities, supervising grant staff, monitoring expenditure, identifying support agencies, tracking results and analyzing financial data
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accountant	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts degree in Accounting with over 29 years of experience working in the accounting field.	Provide support services to facilitate the Agency's goals and objectives. Handle bank reconciliations, assist with the month-end close, as well as grant accounting. Assist in allocating grants.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Payable	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors degree in accounting with 3 years of experience in the accounting field.	Responsible for all agencies accounts payable and assists Grants Manager with special projects as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accountant	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Science Degree in Business Administration/Accountant with over 25 years of experience working in the financial field.	Provide support services to facilitate the Agency's goals and objectives. Handle bank reconciliations, assist with the month-end close, as well as grant accounting. Assist in allocating grants.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Bookkeeper	[REDACTED]	9:00 a.m.	5:00 p.m.	Associate of Arts and Scicence degree with over 30 years of experience in the business / medical billing field.	Responsible for all bank reconciliations, assist with the month-end close and other financial duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Payable Associate-	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Dipolma and 18 years of experience working in the administrative field.	Responsible for all agencies accounts payable and assists Grants Manager with special projects as needed.
<input type="checkbox"/> FT <input type="checkbox"/> PT						
<input type="checkbox"/> FT <input type="checkbox"/> PT						
<input type="checkbox"/> FT <input type="checkbox"/> PT						

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resources Supervisor	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts in Education and over seventeen (17) years of experience of workin in the Human Resource field	Assistant Associate Vice President with all aspects of the Hurman Resource department, which includes, recruitment, background checks, monitering of current staff, employment verification, and any hr needs as directed by the AVP of HR.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resource Personnel Specialsit	[REDACTED]	9:00 a.m.	5:00 p.m.	Associates Degree in Science with over twelve (13) years Experience working in the administrative field.	Responsible for all leave of absents, workmens compensation and employee verifications
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resoure Benefits Specialist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma some college with 5 + years of experience working in with Human Resources and Benifits	Responsible for all agency medical, dental, and vision benefits including plan updates, life insurance, open enrollememt and HR needs as directed by the AVP HR.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resource Generalist	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors Degree in Psychology with 6 years of experiece as an administrative assitance and 3 of the years working in the Human Resource Department.	Responsible for all agency updates and changes to agency human resouce files. Assistant HR director with all agency personnel.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resource Generalist	[REDACTED]	9:00 a.m.	5:00 p.m.	High Schol Diploma, with seven (7) years of experience in the administrative field including two (2) years of experience in the Human Resource field.	Responsible for all agency updates and changes to agency human resouce files. Assistant HR director with all agency personnel.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resource Administrative Assistant	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma with over 20 years of experience working in the administrative field.	Assist Human Resourse department with all aspects of the department, including filing, coping, schedule appointment, and other HR needs as directed by the AVP HR.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Recruitment Specialist	[REDACTED]	9:00 a.m.	5:00 p.m.		Responsible for the coordination and participation in recruitment activities geared towards identifying talent for a wide array of positions while strategically and proactively managing the continuous volume of recruiting needs. Additional responsibilities include goal setting, survey administration, forecasting, as it relates to recruitment and retention, and maintaining positive community relationships while pursuing new ones with universities and community partners

Agency/Organization Description continued

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director of Human Resources	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Science in Public Administration and over 20 years of experience in Human Resource.	Assumes Responsibility for HR functions of agency. Ensures that all personnel records and other HR information systems are maintained in a confidential matter. Monitors compliance with FMLA, ADA, OSHA and other federal, state laws, licensing and accreditation requirements for the staff.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Human Resource Generalist	[REDACTED]	9:00 a.m.	5:00 p.m.		Responsible for all agency updates and changes to agency human resource files. Assistant HR director with all agency personnel.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Human Resource Assistant	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts in Political Science and Associate of Arts in Liberal Arts with over 10 years of experience in the non-profit field.	Assist Human Resource department with all aspects of the department, including filing, copying, schedule appointment, and other HR needs as directed by the AVP HR.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Social Work Diversity Consultant	[REDACTED]	9:00 a.m.	5:00 p.m.		Develop, coordinate and manage training activities to increase revenue streams for the organization and manage training services provided for mental health training & community agencies.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Statewide Social Work Diversity Consultant	[REDACTED]	9:00 a.m.	5:00 p.m.	Master's of Business Administration and Bachelors of Arts degree in Marketing currently Doctoral Candidate in Organizational Leadership Learning and Innovation. 30 + years of experience working with the private companies, including 5 years working at Rowan College on diversity, workforce development, management and globalization.	Develop, coordinate and manage training activities to increase revenue streams for the organization and manage training services provided for mental health training community agencies throughout the state.

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**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Quality Improvement And Training	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Art degree in Psychology and Criminal Justice with 9 years of experience working with children and families in a residential setting and over 6 years of management experience.	Assist Senior Vice President with contineous quality improvement for the agency with current licensing, inspections and COA.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Quality Improvement Team Leader	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Art degree in Urban Studies - Health and Human Services with over 23 years of experience working in the social service field.	Assist Director of quality improvement and training with current licensing, insepection and COA requirements for multiple related programs, which may include clinical oversight administrative responsibilities, and an program development
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Quaity Improvement Associate	[REDACTED]	9:00 a.m.	5:00 p.m.		Assist Quality Improvement department with all aspects of Quality Assurance which includes residential, non residential, training, and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Quality Improvement Specialist	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Art in criminal Justice and post Baccuralette in Paralegal Studies with over 12 years of experience with youth in a residential setting and 5 years of management experience.	Assist Quality Improvement Director and team lead with focus on non residential programs. Other duties include residential programs with licensing and Inspections.
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<input type="checkbox"/> FT <input type="checkbox"/> PT						
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<input type="checkbox"/> FT <input type="checkbox"/> PT						
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**STATE OF NEW JERSEY  
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**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President Of Revenue Cycle	[REDACTED]	9:00 a.m.	5:00 a.m.	Bachelor of Science Degree in Administrative Assistant and 19 yrs experience in information and technology and management field.	Responsible for all telecommunication technology and manages all agency information systems, including MS Health and AWARDS. In addition, supervises designated support staff and general administration support for the agency.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant - Support	[REDACTED]	9:00 a.m.	5:00 a.m.	Associate of Science Degree with over 2 years of experience working in the business field.	Provides support services; answer questions or provide general information. Scheduling and maintaining client schedules. Keeping, updating, and maintaining records by getting the appropriate information from the program participants, therapists, and psychiatrists.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant - Support	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma- some college with over 5 years of experience working in the administrative assistant field.	Provides support services; answer questions or provide general information. Scheduling and maintaining client schedules. Keeping, updating, and maintaining records by getting the appropriate information from the program participants, therapists, and psychiatrists.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant - Support	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Art and Associate Degree in Psychology. Currently working towards Masters Degree with 3 years of experience in the administrative field.	Provides support services; answer questions or provide general information. Scheduling and maintaining client schedules. Keeping, updating, and maintaining records by getting the appropriate information from the program participants, therapists, and psychiatrists.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Clerical Supervisor	[REDACTED]	Flexible	Flexible		Oversees Provides support services; answer questions or provide general information. Scheduling and maintaining client schedules. Keeping, updating, and maintaining records by getting the appropriate information from the program participants, therapists, and psychiatrists.
<input type="checkbox"/> FT <input type="checkbox"/> PT						

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Front Desk Support	[REDACTED]	9:00 a.m.	5:00 p.m.		Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Receptionist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School diploma, General Studies with 2years of experience working in the customer service.	Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Receptionist	[REDACTED]	4:00 a.m.	9:00 p.m.	High School diploma, General Studies with 2 years of experience working with customer service.	Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Receptionist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with some college. Currently enlisted with the United States Army Reserve with 8+ years of experience working in the customer service field.	Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Receptionist (Relief)	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with Over 30 years of experience working with US Government and 8 + years of experience working in the business field.	Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Front Desk Support Staff	[REDACTED]	11:00 a.m.	7:00 p.m.	High School Diploma - Business School with 9 years of experience working in the administrative field.	Greets clients and connects customers to appropriate services through out CFS and other administrative duties as need.

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Agency/Organization Description continued

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Recepistist		9:00 a.m.	5:00 p.m.	High School Dipolma - Business School with over 30 years of experience working in the administratie field.	Greets clients and connects customers to appropriate services through out CFS and other adminstrative duties as need.
<input type="checkbox"/> FT <input type="checkbox"/> PT						
<input type="checkbox"/> FT <input type="checkbox"/> PT						

**Section 1.3**

**STATE OF NEW JERSEY  
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**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Chief Executive Officer	[REDACTED]	9:00 a.m.	5:00 p.m.	Licensed Clinical Social Worker, Licensed Marriage and Family Therapist, and experience working in the social service field for children and families in need since 1981.	Implements and administers programs and services for families, individuals, and groups accordance with the agency's stated purpose and the general policies formulated by the Board of Trustees.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	President And Chief Strategy Officer		9:00 a.m.	5:00 p.m.	Master's Degree in Public Administration, Bachelor of Arts in Journalism and minor in Government & Politics, with experience in public relations and community based program development since 1999.	Assists the President/CEO in various aspects of the agency's Education and Community Outreach Programs. Other duties include overseeing the Public Relations department with new developments and implementing programs to raise funds and additional resources for the agency. Heightens community awareness of the organization.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Chief Operating Officer		9:00 a.m.	5:00 p.m.		Assists The President/CEO In Various Aspects Of Agency's Administration Within The Organization, Including Planning, Implementing, And Administering Programs And Services To Families, Individuals, And Groups In Accordance With The Agency's Stated Purpose And The General Policies.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Chief Administrative Officer		9:00 a.m.	5:00 p.m.	Master's Degree in Counseling Psychology, Bachelor of Arts in Psychology and Economics, and experience with serving individuals and families since 1989.	Assists the President/CEO in various aspects of agency's administration within the organization, including planning, implementing, and administering programs and services to families, individuals, and groups in accordance with the agency's stated purpose and the general policies
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Chief Human Resources Training And Incusion Officer		9:00 a.m.	5:00 p.m.	Master's Degree in Divinity and Bachelor's Degree in Business Administration Management with experience working in administrative side of nonprofit since 1997.	Assumes responsibility for human resources functions of agency. Ensure that all personnel records and other HR information systems are maintained in a confidential matter. Monitors compliance with FMLA, ADA, OSHA, and other federal, state laws, and licensing and accreditation requirements for staff.
<input type="checkbox"/> FT <input type="checkbox"/> PT						

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DEPARTMENT OF CHILDREN AND FAMILIES**

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President		9:00 a.m	5:00 p.m.		Assists the Chief Operating Officer of the Education and Community Outreach Programs. Assistant with preparing contracts, Staffing and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President of Residential and IDD Services		9:00 a.m.	5:00 p.m.	License Clinical Social Worker & License Social worker with a Master's Degree in Social Work and a Bachelors of Science Degree in Psychology and Religious Studies. With over 20 years of experience working in the Behavioral Health field with a strong concentration in adoption services.	Oversees the Group Homes, Shelter, Residential Treatment Programs, Transitional Living, Intensive Developmental Disabilities and Adoption programs. Provide therapeutic and administrative support to Assistant Program Directors of all programs. Other duties include Liaison between Programs and State officials.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Special Administrative Projects - Intern Coordinator		Various	Various	Licensed Clinical Social Work, Doctorate in Social Work, Master's Degree of Science in Social Work with experience serving in nonprofit since 1970.	Assists the CEO in various aspects of agency administration, including planning, implementing, and administering programs and services to families, individuals, and groups in accordance with the agency's stated purpose and the general policies.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President Of Housing And Development		9:00 a.m.	5:00 p.m.	Associate of Arts Degree in Business Administration - New Jersey State Real Estate License (current) with over 10 years experience working in non-profit housing development.	Creates affordable housing opportunities, maintains contracts related to housing services, research new sites, maintains data base on all housing leases and updates annually for tenants. Leads the construction management team in finalizing housing projects, floor plans and special projects as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President Addiction And Recovery		9:00 a.m.	5:00 p.m.	Licensed Clinical Alcohol and Drug Counselor with over 25 years working in the social service field.	Assumes overall responsibility for multiple related programs and projects, which may include clinical oversight, administrative responsibilities, and program development. Participates in the management team of the Agency Leadership Council.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associated Vice President Of Behavioral Health Services		9:00 a.m.	5:00 p.m.	Master of Science Degree and Bachelors of Science Degree in Criminal Justice with over 20 years working in the social service field.	Oversees the Children and Adolescent Behavioral Health Services department, directs the Health Services department with all aspects of behavioral health, including planning, implementing, and administering programs and services to families, individuals, and groups in accordance with the agency's stated purpose and the general policies.

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CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelor of Arts Degree in Psychology and over 15 years experience working with youth in a residential setting.	Oversees the Youth Residential Services department with program management including supervision of staff in carrying out direct service activities pertinent to the goals of the agency residential facilities. Other duties include program development, overseeing continuous quality assurance, physical plant inspection/improvement, supervision of staff, life skills data tracking, staff development, and other administrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President		9:00 a.m.	5:00 p.m.	Master of Science Degree in Counseling and Psychology and over 25 years experience working with children and families in need.	Oversees the Family Support and & Prevention Services department and assumes overall responsibility for multiple related programs, which may include clinical oversight, administrative responsibilities, program development, and other administrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President		9:00 a.m.	5:00 p.m.	Masters in Administrative Science with over 15 years experience working with victims and families in a domestic violence situation.	Oversees the Victims, Trauma & Adult Shelter Services department for victims and families involved in domestic violence. Responsible for overall program management, securing funding, completing reporting requirements, and other administrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President		9:00 a.m.	5:00 p.m.	Masters Degree in Science with over 10 years experience working with children and families at risk and 5 years experience working with families with special needs.	Oversees the Community Connections department. Supports the programs with the daily operations of the PNFSC, Family Success Center, Hotline Services, and Babies Best Start. Monitors program staffing and outcomes and assists with expanding core services of the program to the participants and community liaison.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President		9:00 a.m.	5:00 p.m. 26		Oversees the Family Intervention Services department and Directs the FPS Camden and Gloucester Program, Healthy Families, Tips, and Court supervision programs. Provides clinical supervision to FPS Coordinator. Oversees the administration of overall department, including monitoring LOS and completion of state reports.

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**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Executive Secretary	[REDACTED]	9:00 a.m.	5:00 p.m.	Over 30 years experience working in the Non - Profit Business Administration field.	Assists President/CEO of Agency with all aspects of the agency including program, corporate documents, and any agency functions.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Executive Secretary		9:00 a.m.	5:00 p.m.	Over 30 year experience working in the business administration field with over 15 years in the Non - Profit sector.	Assists Chief Operating Officer of Children and Family Services Department with all Residential and Substance Abuse/Drug Treatment Programs, contracts, and administrative duties.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Executive Secretary		9:00 a.m.	5:00 p.m.	Over 10 years experience working in the administration support field.	Assists Chief Operating Officer with the Education and Community Outreach Department, responsible for all administrative support functions.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant		9:00 a.m.	5:00 p.m.	Over 38 years of experience working in the business field.	Provides administrative support to Chief Administrative Officer, Executives and Senior Staff in a multi-cultural work setting. Interacts with staff (at all levels) and outside stakeholders.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant		9:00 a.m.	5:00 p.m.	Over 30 years of experience working in the Non - Profit sector.	Administrative Asst to Assoc VP Behavioral Health; provide administrative support to ensure efficient operation of the office. Support staff on a variety of tasks related to organization and communication. Responsible for confidential and time sensitive material. Coordinate data statistics and reports. . Credential Providers with insurance networks.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Executive Assistant		9:00 a.m.	5:00 p.m.	Over 21 Years administrative experience with 13 years in the Non - Profit sector.	Duties include assisting the CEO and executive team. Answering phones, scheduling appointments, ordering supplies, coordinating meetings, coordinating training calendar and assisting families seeking services and overall support and guidance to the Northern Region administrative assistants.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Courier		Various	Various	Bachelors of Arts Degree in Sociology with 18 years of experience working in the social service field.	Supports agency with mail and transportaion throughout our multiple locaitons; which include area including Camden, Gloucester and Cumbeland co.



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**Annex A  
COAGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Chief Finance Officer	[REDACTED]	9:00 a.m.	5:00 p.m.	Executive Mastes Degree in Business Administration and a Bachelors of Science degree in accounting with over 30 years of experience working in the accounting/finance field.	Responsible for directing the fiscal functions of the agency in accordance with generally accepted accounting principles issued by the Financial Accounting Standards Board, the Securities and Exchange Commission, other regulatory and advisory organizations and in accordance with financial management techniques and practices appropriate within the agency. Collaborates with the Executive Management Team to develop and implement plans for the operational infrastructure of systems, processes and personnel designed to accommodate the growth objectives of the company.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Comptroller	[REDACTED]	9:00 a.m.	5:00 p.m.	Masters Degree in Business Administration and a Bachelors of Science Degree in Accounting with over 20 years in the finance/accounting field	Oversee the accounting and financial reporting, tranactions, budgets and loan procedures of the overall agency.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Business Manager	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Science Degree - Accounting - License Certified Public Accounting. Over experience working in the accounting field.	Responsible for Head Start program contract Grants and special projects as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Payroll Associate	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts degree in Business Management, Associates of Arts and Science in Accounting and Business with over 10 years of experience woring in a business/ accounting field.	Responsible for all agencies payroll, including reconcile and management.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Staff Accountant	[REDACTED]	9:00 a.m.	5:00 p.m.		Responsible for all accounts Receivable and montoring of employees 401K, medical and dential benefit plan.

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Payable Manager		9:00 a.m.	5:00 p.m.	Bachelors of Science Degree in Accounting with over 15 years of experience working in the finance field.	Responsible for all agencies accounts payable and assists Grants Manager with special projects as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Payable Associate		9:00 a.m.	5:00 p.m.	Associate Degree in Applied Science - in Accounting and over 20 years of experience working in the accounting field.	Responsible for all agencies accounts payable and assists Grants Manager with special projects as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Receivables Associate		9:00 a.m.	5:00 p.m.		Responsible for all accounts Receivable and payable and assist Billing Clerk
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Accounts Receivable Manager		9:00 a.m.	5:00 p.m.	Associate in Science in Business Administration with over 10 years of Experience in accounting	Responsible for all Agencies accounts receivable.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Budget Analyst		9:00 a.m.	5:00 p.m.	Bachelors of Applied Science with over 15 years of experience working in the accounting field.	Assist Finance Manager - Grants Manager with Grants, Contract budgets, payroll and special projects as needed in finance.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Budget Analyst		9:00 a.m.	5:00 p.m.	Studies and some college with over 8 years of experience working in the Accounting Field.	Assist Finance Manager - Grants Manager with Grants, Contract budgets, payroll and special projects as needed in finance.
<input type="checkbox"/> FT <input type="checkbox"/> PT	Budget Analyst		9:00 a.m.	5:00 p.m.	Bachelor of Science in Business Administration with a concentration in accounting and over 9 years of experience working in the finance/accounting field.	Assist Finance Manager - Grants Manager with Grants, Contract budgets, payroll and special projects as needed in finance.

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	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Access Screener	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts in Communication and Creative Arts with 3 years of experience working in the public.	Oversee Access Screeners with scheudleing, appointment, intakes and supports department with adminstrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Intake Screener	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma with over 10 years of experience working in the Administrative field.	Provides customer service to the access hotline department with scheudleing, appointment, intakes and supports department with adminstrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Intake Screener	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Psychology with 5 years of experience working in the Humans Services field.	Provides customer service to the access hotline department with scheudleing, appointment, intakes and supports department with adminstrative duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Intake Screener	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors degree in Sociology and Communications with over 3 years of experience working in customer service.	Provides customer service to the access hotline department with scheudleing, appointment, intakes and supports department with adminstrative duties as needed.
<input type="checkbox"/> FT <input type="checkbox"/> PT	Intake Screener	[REDACTED]	9:00 a.m.	5:00 p.m.		Responsible for MIS billing specialist communication with medicad providers, trobleshoot billing issues.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Speciaist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with over 35 years of experience working in the business administrative filed.	Responsible for MIS billing specialist communication with medicad providers, trobleshoot billing issues.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Speciaist I	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with over 35 years of experiecn working in business/ billing	Responsible for MIS billing specialist communication with medicad providers, trobleshoot billing issues.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Speciaist	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Science degree in graphic design with over 3 years of experience working with customer service.	Responsible for MIS billing specialist communication with medicad providers, trobleshoot billing issues.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Speciaist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School diploma, General Studies with over 15 years of experience in the business administrative field.	Responsible for MIS billing specialist communication with medicad providers, trobleshoot billing issues.

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	MIS Coordinator	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, with some college with over 15 years of experience working in billing and health care	Oversee the agencies front desk - customer service while assisting the AVP of MIS. Other duties include front desk coverage, clerical duties and other office duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Intake Screener		9:00 a.m.	5:00 p.m.	Bachelors Degree in Psychology Currently in college - for Master Degree in counseling with over 10 years of experience working in the Customer Service/administration field.	Provides Customer Service to the Access hotline department with scheduling appointments, intakes, and supports department with administrative duties and needed.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Intake Screener (Temp)		9:00 a.m.	5:00 p.m.		Provides Customer Service to the Access hotline department with scheduling appointments, intakes, and supports department with administrative duties and needed.

**Section 1.3**

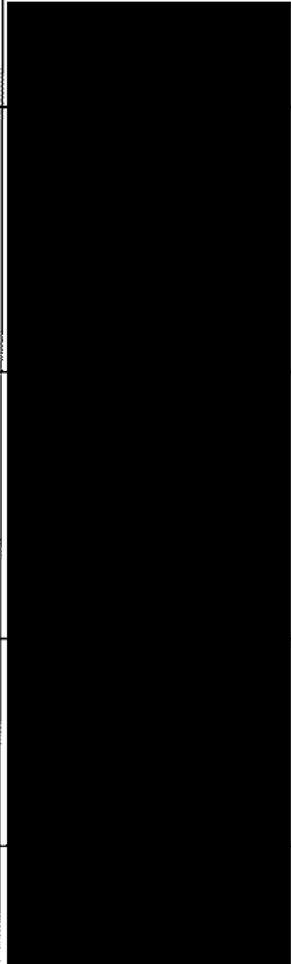
**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A  
CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Lead Billing Specialist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with over 16 years of experience working in the administrative field.	Responsible for MIS billing specialist communication with medicad providers, troubleshoot billing issues.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Eletronic Health Record - Administrator		9:00 a.m.	5:00 p.m.	Bachelors of Arts and Science with over 8 years of expereicne working in the businssess sector	Eletronic Health Records (EHR) Administrator; Primary role is to direct, evaluate, review, and manage all EHR resources and services across the organization while ensuring high levels of data quality. This also includes building the forms, scripts and reports and support the effective, stable and meaningful use of EHR solutions.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Administrative Services		9:00 a.m.	5:00 p.m.	Associates Degree with over 15 years of experience working with in the Business field.	Primary role is to manage the daily and overall operation of the agency's Access Department, Intake Department, and Electronic Health Record Systems. Manages current and future utilization of EHRs. Oversees operation and ongoing development of Access/Intake processes. Assists with projects affecting the overall administrative support function of the agency.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Specialsit		9:00 a.m.	5:00 p.m.	High School Dipolma with 9 years of experience working with Electronic Health Records and billing.	Responsible for FFS program billing. Prioritizes claim submission, posting, re-billing along with necessary follow up to ensure timely payment. Communicates and troubleshoots billing issues. Maintains accurate reporting on expected revenue and receivables.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Billing Specialsit		9:00 a.m.	5:00 p.m.	High School Dipolma with 6 years of experience working with Electronic Health Records and billing.	Responsible for FFS program billing. Prioritizes claim submission, posting, re-billing along with necessary follow up to ensure timely payment. Communicates and troubleshoots billing issues. Maintains accurate reporting on expected revenue and receivables.
<input type="checkbox"/> FT <input type="checkbox"/> PT						

**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A  
COAGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Supervisor - Senior It Manager		9:00 a.m.	5:00 p.m.	High School diploma, General Studies and 3 years of college: Major -Political Science with over 38 Years' Experience in the IT Field	Provide hardware/software support to end users as well as supporting the overall Information Technology (IT) infrastructure of the agency.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician - Senior It Technician		9:00 a.m.	5:00 p.m.	Associate of Arts in Liberal Arts and Science with over 5 years of experience in Computer Science.	Provide level 2 support to Agency end users for computer, network, audio-visual, security, communications and other IT systems. Assist, monitor and train Level 1 technicians. Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician - Senior It Technician		9:00 a.m.	5:00 p.m.		Provide level 2 support to Agency end users for computer, network, audio-visual, security, communications and other IT systems. Assist, monitor and train Level 1 technicians. Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Coordinator		9:00 a.m.	5:00 p.m.	Bachelors of Arts degree in TV/Digital Media with 8 years of experience working in the media,TV and communications field.	Support the agency's computer systems by diagnosing computer problems, installing software, setting up new equipment, and performing tests on computer hardware, Security, Audio/Video, Networks and Communications systems. Manage the Agency's Mobile Devices.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician		9:00 a.m.	5:00 p.m.	Associates of Science Degree in Information Technology - Computer Network Systems with over 9 years of experience working in he Inforamtion	Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.

					Technology (IT) field.	
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Assistant		9:00 a.m.	5:00 p.m.	Associate Degree in Computer Science and 8 years of experience in the business field.	Assist Information Technology Department with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician -		9:00 a.m.	5:00 p.m.	Bachelor of Science in Psychology, Security + certification with 16 years of experience working in the IT field.	Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Junior System Administrator		9:00 a.m.	5:00 p.m.	Associates of Applied Science Information and Technology Degree with over 7 years of experience in the information technology (IT) field.	Assist both Information Technology Managers and technicians with hardware, software, Security and trouble shooting networking issue for agency.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician		9:00 a.m.	5:00 p.m.	Bachelors of Science Degree in Computer Science and 2 years of experience working in the information technology field.	Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President Of Information Technology		9:00 a.m.	5:00 p.m.	High School Diploma + 2 years of college major in Computer Science with over 20 Years experience working in the information technology field.	Responsible for the agency hardware/software, network, website, security encryptions and firewalls, and other computer related issues affecting agency functioning, and provides general administrative support to the agency operational functions.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician		9:00 a.m.	5:00 p.m.	Bachelor of Science Degree in Computer Science – 4 Years' Experience in the IT Field.	Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Information Technology Technician		9:00 a.m.	5:00 p.m.	Bachelors of Arts Degree in Liberal Arts Studies and one (1) year experience as an IT Technician	Assist both Information Technology Managers with hardware and software, trouble shoot for domain workstations and support all agency computer systems, network, securities and operations.

Section 1.3




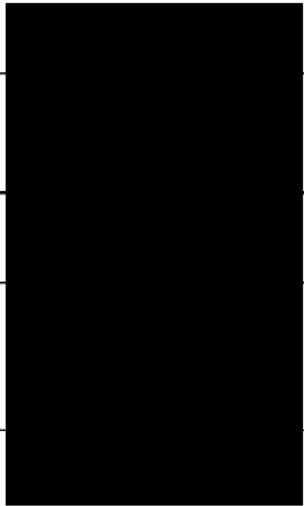




**STATE OF NEW JERSEY  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Annex A  
COAGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Public Relations Assistant		9:00 a.m.	5:00 p.m.	Bachelors of Arts in Communication/Minor in Marketing. Three (3) years experience marketing and administrative duties.	Assists with outreach and fair coordination, purchasing and inventory, branded items, letterhead, gear/apparel purchases, social media and emarketing, and supports all other functions in the department.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Development And Event Specialist		9:00 a.m.	5:00 p.m.	Bachelors of Science in Health Services Administration with 10+ years in the field of development	Assists with development and fundraising activities, including donor relationship building, donor stewardship annual corporate sponsorships, signature fundraising events, and community drives.
<input type="checkbox"/> FT <input type="checkbox"/> PT						
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Associate Vice President		9:00 a.m.	5:00 p.m.	Bachelors of Arts in Mass Communication (concentration in Public Relations With 10+ years experience working in the Public Relations field.	Oversees and manages internal and external communications, including social media, print marketing, emarketing, internal and external communications, media relations, and donor related communications..
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Market/Graphic Design Manager		9:00 a.m.	5:00 p.m.	Bachelors of Arts with eight (8) years experience working in Public relations and graphic design	Manages all marketing projects to follow agency design and branding standarts to promote and present the desired image and to promote awareness, increase referrals, and raise funds.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Volunteer And Vista Coordinator		9:00 a.m.	5:00 p.m.	Bachelors and Associate Degree in Psychology and 12 years of experience working in the non- profit sector.	Assists with volunteer engagement and coordination and admin support for all AmeriCorps programs, including compliance and recruitment, onboarding, placement, events and reporting, and professional development for VISTA.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Community Relations Director		9:00 a.m.	5:00 p.m.	Bachelor of Arts in Women Gender and Sexuality Studies / African - American Studies	Oversees and manages donor engagement, donor communications, donor stewardship, fundraising events and community wide drives, management of Raiser's Edge Database, management of volunteer program a management and administrative support for

						AmeriCorps program..
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Community Development		9:00 a.m.	5:00 p.m.	Bachelors Degree	Assists with grant writing, relationship building, community engagement and marketing activities in the northern region.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President Of Development And Public Relations		9:00 a.m.	5:00 p.m.	Master of Science degree in Education Instruction with 15+ years experience in public relations.	Oversees and leads a team of staff in communications, marketing, public relations donor relations, corporate partnerships, special events, and volunteer management.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Public Relations Specialist		9:00 a.m.	5:00 p.m.	Bachelors degree and with 3 years of experience working at family succes centers.	Supports agency communications, including: social media, internal communications, internal and external events.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Marketing Design Associate		9:00 a.m.	5:00 p.m.	Bachelor of Arts in Architecture, Art History Minor. Three (3) years design experience.	Assists with program design to present the desired image of the agency throught design of makerting material, annual report, website graphics facebook graphics, powerpoint presentations.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Community Engagement Coordinator		9:00 a.m.	5:00 p.m.		Assists with gift processing, donor relationship management, donor engagement, donor database, and community events and drives.

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CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Director	[REDACTED]	7:00 a.m.	3:00 p.m.	High School Diploma, General Studies and over 17 years of experience in remodeling and property maintenance industries	Under the direction of the Vice President of Infrastructure supervises the daily assignments of the agency facilities crew including dispatch and respond to routine maintenance request and preventive and maintenance needs of the agency. Ensures completion of regular and systematic facility audits, licensing, planning and upkeep.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Logistics Specialist		7:00 a.m.	3:00 p.m.	High School Diploma, General Studies, with over 16 years of experience working in the maintenance operations field.	Assist Operation department to coordinate projects or activities. Works within the structures of codes/compliance and funding regulations to remediate higher level repairs, buildouts, office relocations and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technician		7:00 a.m.	3:00p.m.	Bachelors of Arts Degree in Physical Education and over 20 years experience working in the non-profit field.	Assist Operation department to coordinate projects or activities. Works within the structures of codes/compliance and funding regulations to remediate higher level repairs, buildouts, office relocations and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technician		7:00 a.m.	3:00 p.m.	High School Diploma, General Studies and over 10 years experience working in the maintenance field	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technician		7:00 a.m.	3:00 p.m.	Diploma in Law Enforcement/Criminal Justice with many years of experience working in carpentry/maintenance.	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Coordinator		7:00 a.m.	3:00 p.m.	High School Diploma, General Studies with over 35 years of experience working in carpentry/maintenance field.	Manage building and equipment maintenance, schedule test building security systems and prepare for emergencies by creating action plan
<input type="checkbox"/> FT <input type="checkbox"/> PT						
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facilities Caretaker/Logistics			7:00 a.m.	3:00 p.m.	Bachelors Degree in Communications with 3 years of experience working with shipping

Agency/Organization Description continued

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technican		7:00 a.m.	3:00 p.m.	High School Diploma, General Studies some college with over 25 years of experience working with, HVAC, Painting Fork life and carpentry.	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technican		7:00 a.m.	3:00 p.m.	High School Diploma, with over 9 years in the maintenance and repair service.	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Facility Technican		7:00 a.m.	3:00 p.m.	High School Diploma, General Studies, some college with over 11 years of experiece in the facilities/ custodian services.	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Fleet Mananger		7:00 a.m.	3:00 p.m.	Automotive Service Excellence (ASE) Certification, United States Naval Training and Technical High School Diploma, studies in automotive Mechanics	Performs routine and preventive maintenance repairs as directed. Ensures compliance with licensing regulations, code compliance and life safety and other duties as needed.

Section 1.3



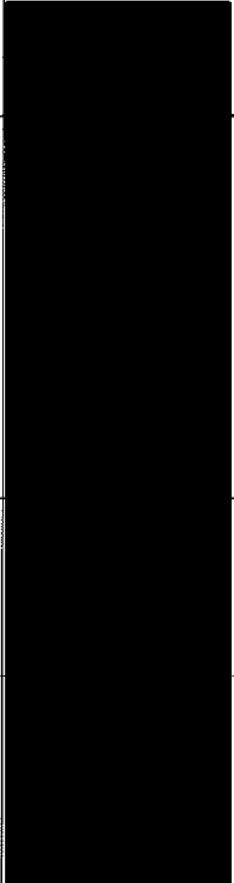
**STATE OF NEW JERSEY  
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CORE AGENCY PERSONNEL INFORMATION**

	POSITION NAME/TITLE	NAME OF EMPLOYEE	DAILY WORK HOURS		QUALIFICATIONS (DEGREES, LICENSES, CERTIFICATIONS)	FUNCTIONAL JOB DUTIES
			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Mental Health Services	[REDACTED]	9:00 a.m.	5:00 p.m.	License Practical Counselor (LPC) and Approved Clinical Supervisor with 20+ years of experience working in home and in office with at risk youth and families.	Supervise/Oversee operations for Intensive In-Community and Outpatient Programs in the northern region. Ensures compliance with state licensing requirements. Makes recommendations in hiring, disciplinary actions, promotion and termination in conjunction with human resources. Attends community organization meetings to advocate for child/family needs as well as promoting the program and county meetings to establish and maintain community relationships.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Mental Health Assistant	[REDACTED]	9:00 a.m.	5:00 p.m.	Bachelors of Arts Degree in psychology with 4 + years of experience working in the Human Services field.	Assist the Director of Mental Health Services with in-community client assessments, appointments and reports. In addition advocate for child/family needs as well as promoting the program to establish and maintain community relationships.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Director of Clinical Supervision and Training	[REDACTED]	9:00 a.m.	5:00 p.m.	Master's Degree in Education, Master's Degree in Social Work, Ph.D, License Professional Counselor and License Clinical Social Worker with over 25 years' experience working in the Social Service.	Provide clinical supervision to staff Trains staff on newest models and interventions. Research based interventions. Leader of the Parenting education group.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President of Behavioral Health	[REDACTED]	9:00 a.m.	5:00 p.m.	License Clinical Social Worker (LCSW) and a Masters Degree in Social Work with 25 years of experience working in the Social Service/Substance Use field.	Provides overall direction to managerial level staff of all clinical programs. Responsible for Quality Assurance & Utilization Review functions and collection of statistical data for the agency. Assures, coordinates, maintains, and promotes professional standards in the delivery of services in accordance with the agency's goals and objective.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Office Manager/Relief Receptionist	[REDACTED]	9:00 a.m.	5:00 p.m.	High School Diploma, General Studies with over 15 years of experience working in the business field.	Supports the Adolescent Behavioral Health Departments with scheduling appointments, filing, answering phone and other duties as needed.

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			FROM	TO		
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Vice President Quality & Research Impact		9:00 a.m.	5:00 p.m.	Ed. D. with 25+ years experience in social service research, funding and advocacy	Oversee data research and evaluation activities. Assist in the development and management efforts to build a continuous quality improvement loop. Analysis relevant data regarding services provided to agency consumers.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Regional Director Of Morris And Sussex Counties		9:00 a.m.	5:00 p.m.	Masters degree in Counseling (MA) with License Professional Counselor (LPC) and 17+ years experience in the social service field.	Oversee and manage two counties and various programs. Maintain daily operations of office locations. Maintain relationships and participate in external meeting with community partners to ensure best practices for consumers. Provide direct and indirect leadership to staff of approximately 40. Provide supervision to direct supervisees. Participate in any program monitoring and reviews. Participate in recruitment efforts to ensure proper staffing levels. Ensure compliance with HR policies around hiring, disciplinary, promotion and termination procedures.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Assistant Research Quality Evaluator		9:00 a.m.	5:00 p.m.	Masters of Science with 3+ years experience in research	Assist in data collection, research and evaluation activities. Compile data for analysis, develop charts and graphs to assist in identifying trends and needs regarding agency consumers. Review data for accurate reporting. Assist in the development of reporting mechanisms.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Regional Director Of Passic County		9:00 a.m.	5:00 p.m.	Master Degree of Science in Psychology with a Bachelors Degree of science in Human Services with 25 years in the non-profit field.	Oversee and manage one county and various programs. Maintain daily operations of office locations. Maintain relationships and participate in external meeting with community partners to ensure best practices for consumers. Provide direct and indirect leadership to staff of approximately 25. Provide supervision to direct supervisees. Participate in any program monitoring and reviews. Participate in recruitment efforts to ensure proper staffing levels. Ensure compliance with HR policies



Agency/Organization Description continued

						around hiring, disciplinary, promotion and termination procedures.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Assistant County Director		9:00 a.m.	5:00 p.m.		Support the Regional County Director, oversee all program development within Passaic County. Provide individual and team supervision, file reviews, case consultations and assist with maintaining all office functions.
<input type="checkbox"/> FT <input checked="" type="checkbox"/> PT	Director Of Staff Development		Per Diem	Per Diem	Masters of Social Work (MSW), Licensed Clinical Social Worker (LCSW) with 29+ years experience working in the social service field	Oversees Staff Training and Development. Identify and develop trainings based on consumer needs. Participate in new program development as needed. Responsible for marketing, coordination and implementation of workshops to the human service community. Provide consultation and clinical supervision to supervisors and staff as necessary. Identify and develop curricula and conduct trainings for staff ensuring professional standards and best case practice. Provide trauma response to staff. Participate in external meetings with community partners.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Clinical Services		9:00 a.m.	5:00 p.m.	Masters of Social Work (MSW), Licensed Clinical Social Worker (LCSW) with 33+ years experience working in the social service field	Oversee Training and Clinical programs developments. Coordinate and manage training activities for clinical and non-clinical staff serving at risk children and families. Coordinate and manage continuing education approval process on behalf of the agency. Mentor clinical supervisors and managers. Provide consultation and clinical supervision to supervisors and staff as necessary. Provide trauma response to staff. Participate in practice guidelines development.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Infant And Child Early Development Mental Health		9:00 a.m.	5:00 p.m.		Provide support to agency programs and staff serving families with children 0 to 8 years of age. Develop and implement trainings to increase staff competence in the areas of infant and early childhood development including typical/atypical development and social and emotional development, developmental screening tools and appropriate referral resources. Provide reflective supervision to bachelors level staff. Attend and participate in Early Childhood community organization meetings to advocate for children and families needs. Collaborate with community linkages.

Agency/Organization Description continued

<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Director Of Substance Abuse		9:00 a.m.	5:00 p.m.		Assist in the development of a Drug Use program in the northern region. Collaborate with community providers to promotion linkages for consumers served. Provide supervision to staff as needed. Provide clinical interventions to children and families within our service area. Develop and provide training to staff as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Secretary		9:00 a.m.	5:00 p.m.		Responsible for opening office, mail, responding to request for information, ordering supplies, maintain office equipment, assisting with transportation as needed.
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Administrative Assistant		9:00 a.m.	5:00 p.m.	High School Diploma with two (2) years of experience working as an receptionist/adminstrative assistant	Responsible for opening office, mail, responding to request for information, ordering supplies, maintain office equipment, assisting with transportation as needed. Communicating with families and community partners as needed. Assist director and supervisors with notifications and other office duties as well as participate in supervision
<input checked="" type="checkbox"/> FT <input type="checkbox"/> PT	Regional Assistant Director Of Morris And Sussex Counties		9:00 a.m.	5:00 p.m.		Support the Regional County Director, oversee all program development within Morris/Sussex Counties, provide individual and team supervision, file review, case consultations and assist with maintaining all other functions of the program.

Section 1.3



Annex A - 2.4 Consolidated Staffing Summary		
Date:	10/21/2022	
Agency Name:	Center For Family Services, Inc.	
Contract Number:	23KQDW	
Contract period:	Jul 1, 2022 - Jun 30, 2023	
Name	Designate If employee, volunteer, or consultant	Agency Job Title
	Employee	Residential Supervisor, 3027
	Employee	Mobile Counselor, 1127
	Employee	Sexual Violence Advocate, 1111
	Employee	Administrative Assistant, 855
	Employee	Residential Advocate - CMB, 1597
	Employee	Outreach Supervisor, 2720
	Employee	Residential Supervisor, 2719
	Employee	Prevention Specialist - CMB, 864
	Employee	Program Supervisor, 858
	Employee	Residential Advocate - GC, 2748
	Employee	Residential Advocate, 1115
	Employee	Prevention Specialist - CC, 859
	Employee	SV Advocate CC, 2908
	Employee	DVRT Coordinator, 1118
	Employee	Project Specialist, 2766
	Employee	Counselor, 1126
	Employee	Program Coordinator, 857
	Employee	Residential Advocate, 1824

Contract period:		Jul 1, 2022 - Jun 30, 2023
Name	Designate if employee, volunteer, or consultant	Agency Job Title
	Employee	Residential Advocate - GC, 882
	Employee	CSVA Coordinator, 1108
	Employee	DV Advocate, 1113
	Employee	Court Advocate, 1175
	Employee	Latino Outreach Advocate, 1152
	Employee	DV Liaison, 1128
	Employee	Counselor GC, 866
	Employee	Residential Advocate, 1115
	Employee	Counselor, 3152
	Employee	SV Advocate GC, 848
	Employee	Residential Advocate, 1115
	Employee	Residential Advocate, 1115
	Employee	SV Advocate, 1107
	Employee	Residential Advocate, 1824
	Employee	CSVA Coordinator, 1897
	Employee	Residential Advocate, 1115
	Employee	Contract Management Analyst, 856

Contract period:		Jul 1, 2022 - Jun 30, 2023
Name	Designate if employee, volunteer, or consultant	Agency Job Title
	Employee	Court Advocate, 1123
	Employee	Prevention Specialist - GC, 863
	Employee	LGBTQ Advocate, 1124
	Employee	Residential Advocate - GC, 3244
	Employee	Case Manager, 3088
	Employee	Bilingual Advocate, 2221
	Employee	Data Entry Technician, 1131
	Employee	Clinical Supervisor, 844
	Employee	Court Advocate GC, 1376
	Employee	DV Liaison, 1129
	Employee	Lead Residential Advocate, 1943
	Employee	Case Manager, 1114
	Employee	Mobile Counselor, 1125
	Employee	Counselor, 3153
	Employee	Senior Program Director, 854
	Employee	Administrative Assistant, 1141

Contract period:		Jul 1, 2022 - Jun 30, 2023
Name	Designate if employee, volunteer, or consultant	Agency Job Title
	Employee	Counselor GC, 845
	Employee	Residential Advocate, 1115
	Employee	Residential Advocate - GC, 883
	Employee	CSVA, 1898
	Employee	Residential Advocate - GC, 3095
	Employee	CSVA, 1899
	Employee	Program Director, 2011
	Employee	Bilingual Counselor
	Employee	Vice President Victim Trauma Adult Res, 3075
	Employee	Court Advocate, 1122
	Employee	Outreach Advocate, 2290
	Employee	Counselor, 2485
	Employee	Clinical Psychologist, 1132
	Employee	DVRT Coordinator, 2975
	Employee	Residential Advocate - GC, 3243

Contract period:		Jul 1, 2022 - Jun 30, 2023
Name	Designate if employee, volunteer, or consultant	Agency Job Title
	Employee	Hotline / Online Advocate, 1120
	Employee	CSVA Coordinator, 1896
	Employee	Residential Advocate - GC, 879
	Employee	Bilingual Counselor-Camden
	Employee	DV Liaison, 1130
	Employee	Outreach Advocate, 2290
	Employee	Residential Advocate, CMB
	Employee	Residential Advocate, GC
	Employee	Residential Advocate, GC
	Employee	Bilingual Counselor-CMB
	Employee	Child/Adult DV Shelter Counselor



**STATE OF NEW JERSEY**  
**DEPARTMENT OF CHILDREN AND FAMILIES**  
**STANDARD LANGUAGE DOCUMENT**  
**FOR SOCIAL SERVICE AND TRAINING CONTRACTS**

This CONTRACT is effective as of the date recorded on the signature page between the Department and the Provider Agency identified on the signature page.

WHEREAS the New Jersey Department of Children and Families (the "Department") has been duly designated under the authority of N.J.S.A. 30:1A-1, 30:1-11, 30:1-12, and 30:1-20 to administer or supervise the administration of social service and training programs and has, in turn, designated the Departmental Component to be directly responsible for the funding, implementation and administration of certain social service and training programs, including the program(s) covered by this Contract; and

WHEREAS the Department desires that the Provider Agency provide services and the Provider Agency has agreed to provide services in accordance with the terms and conditions contained in this Contract;

THEREFORE, the Department and the Provider Agency agree as follows:

**I. DEFINITIONS**

For the purposes of this document, the following terms, when capitalized, shall have meanings as stated:

Additional Named Insured means an endorsement to an insurance policy extending the coverage to the State of New Jersey against loss in accordance with the terms of the policy. Naming the State as an additional named insured permits the Department to pay the premium should the named insured fail to do so.

Contract means one of the Department's social service or training Contracts with a Provider Agency. Terms and conditions of the Contract are included in the Standard Language Document, in DCF-SAGE, appendices, attachments and Contract Modifications (including any approved assignments and subcontracts) and supporting documents. The Contract constitutes the entire binding agreement between the Department and the Provider Agency.

Days means calendar days.

DCF-SAGE means the contract management database containing programmatic and financial information included as terms and conditions of the Contract.

Department means the New Jersey Department of Children and Families. It means, where appropriate from the context, the Division, Commission, Bureau, Office, Unit or other designated component of the Department of Children and Families responsible for the administration of particular Contract programs.

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Departmental Component means the Office of Contract Administration (OCA) as the unit within the Department responsible for the negotiation, administrative review, approval, and monitoring of certain social services and training Contracts or Agreements.

Expiration means the cessation of the Contract because its term has ended.

Notice means an official written communication between the Department and the Provider Agency. All Notices shall be delivered in person or by certified mail, return receipt requested, and shall be directed to the persons and addresses specified for such purpose in DCF-SAGE or to such other persons as either party may designate in writing.

The Notice shall also be sent by regular mail and shall be presumed to have been received by the addressee five days after being sent to the last address known by the Department.

Provider Agency (also Provider) means all for-profit and non-profit private and public entities that have either a Cost Reimbursement or fee for service Contract with the Department, regardless of whether the Department is the State Cognizant Department.

Termination means an official cessation of this Contract, prior to the expiration of its term that results from action taken by the Department or the Provider Agency in accordance with provisions contained in this Contract.

**II. BASIC OBLIGATIONS OF THE DEPARTMENT**

Section 2.01 Payment. As established in the DCF-SAGE, payment for Contract services delivered shall be based on allowable expenditures or the specified rate per unit of service delivered. Such payment(s) shall be authorized by the Department in accordance with the time frames specified in DCF-SAGE. Total payments shall not exceed the maximum Contract amount, if any, specified in DCF-SAGE. All payments authorized by the Department under this Contract shall be subject to revision on the basis of an audit or audits conducted under Section 3.13 Audit or on the basis of any Department monitoring or evaluation of the Contract.

Section 2.02 Referenced Materials. Upon written request of the Provider Agency, the Department shall make available to the Provider Agency copies of federal and State regulations and other material specifically referenced in this document.

**III. BASIC OBLIGATIONS OF THE PROVIDER AGENCY**

Section 3.01 Contract Services. The Provider Agency shall provide services to eligible persons in accordance with all specifications contained in this Contract.

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Section 3.02 Reporting. The Provider Agency shall submit to the Department programmatic and financial reports on forms provided by the Department and within the stated time parameters. The reporting frequency and due date(s) are specified and sample forms to be used are included in DCF-SAGE, or otherwise made available by the Departmental Component.

Section 3.03 Compliance with Laws. The Provider Agency agrees in the performance of this Contract to comply with all applicable federal, State and local laws, rules and regulations (collectively, "laws"), including but not limited to the following:

- a. State and local laws relating to licensure; federal and State laws relating to safeguarding of client information;
- b. The federal Civil Rights Act of 1964 (as amended);
- c. P.L. 1975, Chapter 127, of the State of New Jersey (N.J.S.A. 10:5-31 et seq.) and associated executive orders pertaining to affirmative action and nondiscrimination in public contracts;
- d. The New Jersey Law Against Discrimination (LAD) (N.J.S.A. 10:5-1 et seq.)
- e. The federal Equal Employment Opportunity Act;
- f. Section 504 of the federal Rehabilitation Act of 1973 pertaining to non-discrimination on the basis of handicap, and regulations thereunder;
- g. The Americans With Disabilities Act (ADA), 42 U.S.C. 12101 et seq.; and
- h. Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645(a)(1) and (b)

Failure to comply with the laws, rules and regulations referenced above shall be grounds for Termination of this Contract for cause.

If any provision of this Contract shall conflict with any federal or State law(s) or shall have the effect of causing the State to be ineligible for federal financial participation in payment for Contract services, the specific Contract provision shall be considered amended or nullified to conform to such law(s). All other Contract provisions shall remain unchanged and shall continue in full force and effect.

Section 3.04 Business Associate Agreements and State Confidentiality Statutes. DCF is a covered entity pursuant to the Health Insurance Portability and Accountability Act of 1996, 42 U.S.C.A. §1320d et seq. (HIPAA); 45 CFR Parts 160 and 164. Before a Provider

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Agency obtains or is permitted to access, to create, maintain or store Protected Health Information (PHI) as part of its responsibility under this Contract, the Provider Agency shall first execute a Department of Children and Families Business Associate Agreement (BAA). A Provider Agency, whose work under this Contract does not involve PHI is not required to execute a BAA. DCF shall have the sole discretion to determine when a Provider Agency's work will involve PHI. Protected Health Insurance shall have the same meaning as in 45 CFR 160.103.

Provider Agencies that enter any subcontract where the work for the subcontract involves an individual's PHI shall require its subcontractor to execute a BAA that meets all the requirements of HIPAA, including those in 45 CFR 164.504(e). A standard form of BAA is available for a Provider Agency's use from the Department. If the BAA is breached by the Provider Agency, or its subcontractor, the Provider Agency shall notify the Department within 24 hours of the breach. The Department may, in its sole discretion and at any time, request a BAA compliance audit or investigation of the Provider Agency or its subcontractor with which the Provider Agency has entered into a BAA. The Provider Agency shall cooperate with all Department requests for a BAA compliance audit and/or investigation and shall require that its subcontractor cooperate with all Departmental requests for BAA compliance audits and investigations.

In addition to the confidentiality requirements of HIPAA, if applicable, a Provider Agency shall maintain the confidentiality of all certificates, applications, records and reports ("Records") that directly or indirectly identify any individual and shall not disclose these Records except where disclosure is consistent with applicable Department statute and regulations and the BAA, if any.

Section 3.05 Business Registration.

**NOTE: This section does not apply to governmental agencies or non-profit organizations.**

The Provider Agency must have a valid Business Registration Certificate (BRC) issued by the Department of Treasury, Division of Revenue prior to the award of a contract in accordance with N.J.S.A. 52:32-44(b). No State Agency may Contract with a Provider Agency if the Provider has not filed for its incorporation papers or filed its annual business registration. Furthermore, no Provider Agency that Contracts with the Department shall enter into any subcontract unless the subcontractor can demonstrate that it is incorporated in the State of New Jersey and its annual business registration is current, and follows the provisions prescribed in this Standard Language Document. Failure to comply with this paragraph or the above-referenced citation will result in cause for the Department to Terminate this Contract.

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Section 3.06 Set-Off for State Tax and Child Support. Pursuant to N.J.S.A. 54:49-19, if the Provider is entitled to payment under the Contract at the same time as it is indebted for any State tax (or is otherwise indebted to the State) or child support, the State Treasurer may set off that payment by the amount of the indebtedness.

Section 3.07 Source Disclosure. N.J.S.A. 52:34-13.2, that codified Public Law 2005, c.92 and Executive Order 129, requires when submitting a Request for Proposals and/or Contract, the Provider Agency shall submit as part of their proposal and/or Contract Certification listing where their contracted services will be performed and if the contracted services, or any portion thereof, will be subcontracted and where any subcontracted services will be performed.

Any changes to the information submitted in the Source Disclosure Certification during the term of the Contract must be immediately reported to the Director of the Division of Purchase and Property and to the Departmental Component within the Department for whom the contracted services are being performed. A Provider that shifts its activities outside the United States and its constituent Commonwealths and territories without prior written affirmation by the Director attesting to the fact that extraordinary circumstances required the shift or that the failure to shift the services would result in the infliction of economic hardships to the State of New Jersey, shall be deemed to be in breach of Contract which would be subject to Termination by the Department.

Section 3.08 Provider Certification and Disclosure of Political Contributions.

**NOTE: Non-profit organizations are exempted from the requirements of Section 3.08.**

N.J.S.A. 19:44A-20.13 to 19:44A-20.25, that codified Public Law 2005, Chapter 51 and Executive Order 134, and Executive Order 117, requires that any for-profit agency that seeks or contracts to provide services in the amount of \$17,500 or more must submit to the Department the Certification and Disclosure of Political Contribution forms. This form includes a certification that the business entity has not, during certain specified time frames, solicited or made any contribution of money, pledge of reportable contributions, including in-kind contributions, to any candidate committee and/or election fund of the Governor or Lieutenant Governor, any legislative leadership committee or any State, county or municipal political party committee. The form also requires disclosure of any of the above-referenced reportable contributions made by the business entity, its principals, officers, partners, directors, spouses, civil union partners and resident children.

If awarded a Contract, the Provider will, on a continuing basis, continue to report any Contribution it makes during the term of the Contract, and any extension(s) thereof. Failure to do so will result in Termination of the Contract and could result in the debarment from public contracting of the Provider for a period of up to five years.

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Section 3.09 Contract Certification and Political Contribution Disclosure Form. The Provider Agency is advised of its responsibility to file an annual disclosure statement of political contributions with the New Jersey Election Law Enforcement Commission (ELEC), pursuant to P.L. 2005, c.271, section 3 if the Provider Agency receives Contracts in excess of \$50,000 from a public entity in a calendar year. It is the Provider Agency's responsibility to determine if filing is necessary. Failure to so file can result in the imposition of financial penalties by ELEC. Additional information about this requirement is available from ELEC at (888) 313-3532 or at [www.elec.state.nj.us/](http://www.elec.state.nj.us/)

Section 3.10 Equal Employment Opportunity. Pursuant to N.J.S.A. 10:5-31 *et seq.*, N.J.A.C. 17:27, during the performance of this Contract, the Provider Agency agrees as follows:

- a. The Provider Agency and any subcontractor(s) will not discriminate against any client, employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.
- b. Except with respect to affectional or sexual orientation and gender identity or expression, the Provider will take affirmative action to ensure that such applicants are recruited and employed by DCF contracted agencies.
- c. The Provider Agency will ensure that equal opportunity is afforded to all employees in recruitment and employment, and that all employees are treated equally during employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity, disability, nationality or sex. Such action shall include, but not be limited to the following:
  - Employment;
  - Upgrading;
  - Demotion, or transfer;
  - Recruitment or recruitment advertising;
  - Layoff or termination;
  - Rates of pay or other forms of compensation; and
  - Selection for training, including apprenticeship.
- d. The Provider Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

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- e. The Provider Agency and subcontractor(s), in all solicitations or advertisements for employees placed by or on behalf of the Provider shall state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.
- f. The Provider Agency and subcontractor(s) will send a notice to each labor union or representative with which it has a collective bargaining agreement, other contract, or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the Provider's commitments under this act and shall post copies of the notices in conspicuous places available to employees and applicants for employment.
- g. The Provider Agency and subcontractor(s) agree to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A.10:5-31 *et seq.* as amended and supplemented from time to time and the Americans with Disabilities Act.
- h. The Provider Agency or subcontractor agrees to make a good faith attempt to employ minority and female workers consistent with the applicable county employment goals prescribed by N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time or in accordance with a binding determination of the applicable county employment goals determined by the Division of Contract Compliance & EEO pursuant to N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time.
- i. The Provider Agency or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.
- j. The Provider Agency or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable State and federal law and applicable State and federal court decisions.
- k. The Provider Agency and subcontractor agree to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability,

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nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable federal law and applicable federal court decisions.

1. The Provider Agency and its subcontractors shall furnish such reports or other documents to the Department from time to time in order to carry out the purposes of these regulations, and the Department shall furnish such information to the Department of Treasury, Division of Contract Compliance and EEO, as may be requested by the DCF for conducting a compliance investigation pursuant to Subchapter 10 of N.J.A.C.17:27.

Section 3.10.1 Anti-Discrimination Provisions. Pursuant to N.J.S.A. 10:2-1, during the performance of this Contract, the Provider Agency agrees as follows:

- a. In the hiring of persons for the performance of work under this contract or any subcontract hereunder, or for the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under this contract, no contractor, nor any person acting on behalf of such contractor or subcontractor, shall, by reason of race, creed, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation or sex, discriminate against any person who is qualified and available to perform the work to which the employment relates;
- b. No contractor, subcontractor, nor any person on his behalf shall, in any manner, discriminate against or intimidate any employee engaged in the performance of work under this contract or any subcontract hereunder, or engaged in the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under such contract, on account of race, creed, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation or sex;
- c. There may be deducted from the amount payable to the contractor by the contracting public agency, under this contract, a penalty of \$ 50.00 for each person for each calendar day during which such person is discriminated against or intimidated in violation of the provisions of the contract; and
- d. This contract may be canceled or terminated by the contracting public agency, and all money due or to become due hereunder may be forfeited, for any violation of this section of the contract occurring after notice to the contractor from the contracting public agency of any prior violation of this section of the contract.

Section 3.11 Department Policies and Procedures. In the administration of this Contract, the Provider Agency shall comply with all applicable policies and procedures issued by the Department including, but not limited to, the policies and procedures contained in the



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Department's Contract Reimbursement Manual (as from time to time amended) and the Department's Contract Policy and Information Manual (as from time to time amended). Failure to comply with these policies and procedures shall be grounds to Terminate this Contract.

Section 3.12 Financial Management System. The Provider Agency's financial management system shall provide for the following:

- a. Accurate, current and complete disclosure of the financial results of this Contract and any other contract, grant, program or other activity administered by the Provider Agency;
- b. Records adequately identifying the source and application of all Provider Agency funds and all funds administered by the Provider Agency. These records shall contain information pertaining to all contract and grant awards and authorizations, obligations, unobligated balances, assets, liabilities, outlays and income;
- c. Effective internal control structure over all funds, property, and other assets. The Provider Agency shall adequately safeguard all such assets and shall ensure that they are used solely for authorized purposes;
- d. Comparison of actual outlays with budgeted amounts for this Contract and for any other contract, grant, program or other activity administered by the Provider Agency;
- e. Accounting records supported by source documentation;
- f. Procedures to minimize elapsed time between any advance payment issued and the disbursement of such advance funds by the Provider Agency; and
- g. Procedures consistent with the provisions of any applicable Departmental policies and procedures for determining the reasonableness, allowability, and allocability of costs under this Contract.

Section 3.13 Audit. The Department requires a Provider Agency that expends within their fiscal year aggregated Federal or State financial assistance from cost reimbursement contracts of \$100,000 or greater, to submit an annual organization-wide audit.

Audits shall be conducted in accordance with the Federal Single Audit Act of 1984, generally accepted auditing standards as specified in the Statements on Auditing Standards issued by the American Institute of Certified Public Accountants and Government Auditing Standards issued by the Comptroller General of the United States.

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The Department may require, in its sole discretion, a Provider Agency that expends within their fiscal year aggregated Federal or State financial assistance from cost reimbursement contracts of less than \$100,000, or that expends within their fiscal year any amount of Federal or State financial assistance or Medicaid payments for providing services to Medicaid eligible individuals from fee for service contracts, to submit one of the following:

- a. An annual program specific audit performed in accordance with the Uniform Guidance Subpart F for each program providing services under a New Jersey contract; or
- b. A copy of an already prepared annual financial statement audit of the organization performed in accordance with Government Auditing Standards (Yellow Book); or
- c. A compilation of certified financial statements that includes an income statement, cash flow statement or balance sheet, prepared in accordance with generally accepted accounting principles and reviewed by a public accountant attesting to their accuracy.

At any time during the Contract term, the Provider Agency's overall operations, its compliance with specific Contract provisions, and the operations of any assignees or subcontractors engaged by the Provider Agency under Section 5.02 Assignment and Subcontracts may be subject to audit or review by the Department, by any other appropriate unit or agency of State or Federal government, and/or by a private firm or firms retained or approved by the Department for such purpose.

Whether or not such audits are conducted during the Contract term, a final financial and compliance audit of Contract operations, including the relevant operations of any assignees or subcontractors, may be conducted after Contract Termination or Expiration. The Provider Agency is subject to audit up to four years after Termination or Expiration of the Contract. If any audit has been started but not completed or resolved before the end of the four-year period, the Provider Agency continues to be subject to such audit until it is completed and resolved.

The Provider Agency shall maintain all documentation related to products, transactions or services under this Contract for a period of five years from the date of final payment. Such records shall be made available to the New Jersey Office of the State Comptroller upon request.

Section 3.14 Federal Davis-Bacon Act and New Jersey Prevailing Wage Act. Any Department Contract containing federal funds in excess of \$2,000 utilized for the construction, alteration, renovation, repair, or modification of public works or public buildings to which the federal government is a party or any Contract for similar work on public works financed with federal funds must comply with the federal Davis-Bacon Act,

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40 U.S.C. section 276a et seq. The Davis-Bacon Act requires that the Provider must pay the prevailing wages to each designated worker class engaged under the Contract at wage rates determined by the U.S. Secretary of Labor.

Any subsequent Provider Agency, Contract, or subcontract for any public work in excess of \$2,000 State funds of which the Department is a party shall comply with the N.J. Prevailing Wage Act, N.J.S.A. 34:11-56.27. Such Contracts or subcontracts shall contain a provision stating that the prevailing wage rate, as designated by the New Jersey Commissioner of Labor, must be paid to all designated classes of workers employed through said Contracts or subcontracts. The Provider Agency must determine if the New Jersey Prevailing Wage Act applies and follow all directives per N.J.S.A. 34:11-56 et seq.

Section 3.15 Contract Closeout. The Provider Agency shall comply with all requirements of Department Policy: DCF.P7.01 Contract Closeout. This includes the prompt submittal of the final Report of Expenditures and any other financial or programmatic reports required by the Department. All required documentation is due within 120 days of Contract Expiration or Termination.

**IV. TERMINATION**

The Department may Terminate or suspend this Contract in accordance with the sections listed below.

Section 4.01 Termination for Convenience by the Department or Provider Agency. The Department or Provider Agency may Terminate this Contract upon 60 Days written advance Notice to the other party for any reason whatsoever.

The parties expressly recognize and agree that the Department's ability to honor the terms and conditions of this Contract is contingent upon receipt of federal funds and/or appropriations of the State legislature. If during the term of this Contract, therefore, the federal and/or the State government reduces its allocation to the Department, the Department reserves the right, upon Notice to the Provider Agency, to reduce or Terminate the Contract.

Section 4.02 Default and Termination for Cause. If the Provider Agency fails to fulfill or comply with any of the terms or conditions of the Contract, in whole or in part, the Department may by Notice place the Provider Agency in default status, and take any action(s) listed in accordance with Department Policy DCF.P9.05, Contract Default. Notice shall follow the procedures established in the policy.

The above notwithstanding, the Department may immediately upon Notice Terminate the Contract prior to its expiration, in whole or in part, whenever it is determined that the Provider Agency has jeopardized the safety and welfare of the Department's clients,

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materially failed to comply with the terms and conditions of the Contract, or whenever the fiscal or programmatic integrity of the Contract has been compromised. The Notice of Termination shall state the reason for the action(s); the Provider Agency's informal review options, time frames, and procedures; the effective date of the Termination; and the fact that a request for a review of the decision for action(s) does not preclude the determined action(s) from being implemented.

Section 4.03 Termination Settlement. When a Contract is terminated under any section of Section IV or policy DCF.P9.05, Contract Default, the Provider Agency shall be prohibited from incurring additional obligations of Contract funds. The Department may allow costs which the Provider Agency could not reasonably avoid during the Termination process to the extent that said costs are determined to be necessary and reasonable.

The Provider Agency and Department shall settle or adjust all accounts in a manner specified by the Department and shall be subject to a final audit under Section 3.13 Audit.

**V. ADDITIONAL PROVISIONS**

Section 5.01 Application of New Jersey Law. This Contract shall be governed, construed and interpreted in accordance with the laws of the State of New Jersey including the New Jersey Contractual Liability Act (N.J.S.A. 59:13-1 et seq.) and the Law Against Discrimination (LAD) (N.J.S.A. 10:5-1 et seq.).

Section 5.02 Assignment and Subcontracts. This Contract, in whole or in part, may not be assigned by the Provider Agency or assumed by another entity for any reason including but not limited to changes in the corporate status of the Provider Agency, without the prior written consent of the Department. Upon prior written notice of a proposed assignment, the Department may:

- a. Approve the assignment and continue the Contract to term;
- b. Approve the assignment conditioned upon the willingness of the assignee to accept all contractual modifications deemed necessary by the Department; or
- c. Disapprove the assignment and either terminate the Contract or continue the Contract with the original Provider Agency.

The Provider Agency may not subcontract any of the services that it has committed to perform or provide pursuant to this Contract without the prior written approval of the Department. Such consent to subcontract shall not relieve the Provider Agency of its full responsibilities under this Contract. Consent to the subcontracting of any part of the services shall not be construed to be an approval of said subcontract or of any of its terms, but shall operate only as an approval of the Provider Agency's request for the making of a

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subcontract between the Provider Agency and its chosen subcontractor. The Provider Agency shall be responsible for all services performed by the subcontractor and all such services shall conform to the provisions of this Contract.

Section 5.03 Client Fees. Other than as provided for in DCF-SAGE and/or Departmental Component specific policies, the Provider Agency shall impose no fees or any other types of charges of any kind upon recipients of Contract services.

Section 5.04 Indemnification. The Provider Agency shall assume all risk of and responsibility for, and agrees to indemnify, defend and hold harmless the State of New Jersey and its employees from and against any and all claims, demands, suits, actions, recoveries, judgments and costs, and expenses in connection therewith on account of the loss of life, property or injury or damages to the person, body or property of any person or persons, whatsoever, which shall arise from or result directly or indirectly from (1) the work, service or materials provided under this Contract; or (2) any failure to perform the Provider's obligations under this Contract or any improper or deficient performance of the Provider's obligations under this Contract. This indemnification obligation is not limited by, but is in addition to, the insurance obligations contained in this Contract.

Furthermore, the provisions of this indemnification clause shall in no way limit the obligations assumed by the Provider under this Contract, nor shall they be construed to relieve the Provider from any liability nor preclude the State of New Jersey, its Agencies, and/or the Department of Children and Families from taking any other actions available to them under any other provisions of this Contract or otherwise in law.

Section 5.05 Insurance. The Provider Agency shall maintain adequate insurance coverage. The State shall be included as an Additional Named Insured on any insurance policy applicable to this Contract. Should the Provider Agency fail to pay any premium on any insurance policy when due, the Department may Terminate the Contract for Cause.

Section 5.06 Modifications and Amendments. If both parties to this Contract agree to amend or supplement this Contract, any and all such amendments or supplements shall be in writing and signed by both parties. The amendment or supplement shall incorporate the entire Contract by reference and will not serve to contradict, amend, or supplement the Contract except as specifically expressed in the amendment or supplement.

Section 5.07 Statement of Non-Influence. No person employed by the State of New Jersey has been or will be paid any fee, commission, or compensation of any kind or granted any gratuity by the Provider Agency or any representative thereof in order to influence the awarding or administration of this Contract.

Section 5.08 Exercise of Rights. A failure or a delay on the part of the Department or the Provider Agency in exercising any right, power, or privilege under this Contract shall not

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waive that right, power, or privilege. Moreover, a single or a partial exercise shall not prevent another or a further exercise of that or of any other right, power or privilege.

Section 5.09 Recognition of Cultural Sensitivity. The Provider Agency agrees in the performance of this Contract to be sensitive to the needs of the minority populations (as described in section 3.10a of this policy) of the State of New Jersey. This sensitivity includes the employment, if possible, of a culturally diverse staff that can communicate with, and be representative of the entire community it serves.

The Provider Agency shall make programs linguistically appropriate and culturally relevant to underserved minority groups within the community. Appropriate accommodations for services shall be developed and maintained for those minority individuals who are deprived of reasonable access to those services due to language barriers or ethnic, affectional, and cultural differences. In addition, Provider Agencies shall make certain that all programs and services are reflective of the demographic needs of the community, while providing all minorities (as described in section 3.10a of this policy) the opportunity to experience any and all available social services irrespective of their ethnic, affectional, or cultural heritage.

Section 5.10 Copyrights. The Department of Children and Families reserves a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use any work or materials developed under a Department or federally funded Contract or subcontract. The Department also reserves the sole right to authorize others to reproduce, publish, or otherwise use any work or materials developed under said Contract or subcontract.

Section 5.11 Successor Contracts. If an audit or Contract closeout reveals that the Provider Agency has failed to comply with the terms and/or conditions of this Contract, the Department reserves the right to make all financial and/or programmatic adjustments it deems appropriate to any other Contract entered into between the Department and the Provider Agency.

Section 5.12 Sufficiency of Funds. The Provider Agency recognizes and agrees that both the initial provision of funding and the continuation of such funding under the Contract is expressly dependent upon the availability to the Department of funds appropriated by the State Legislature from State and/or Federal revenue or such other funding sources as may be applicable. A failure of the Department to make any payment under its Contract with the Provider Agency or to observe and adhere to its performance obligation under the Contract as a result of the failure of the Legislature to appropriate the funds necessary to do so shall not constitute a breach of the Contract by the Department or default thereunder and the Department shall not be held financially liable therefore. In addition, future funding shall not be anticipated from the Department beyond the duration of the Contract with the Provider Agency and in no event shall the Contract be construed as a commitment by the Department to expend funds beyond the Termination date set therein.

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Section 5.13 Collective Bargaining. State and federal law allows employees to organize themselves into a collective bargaining unit.

Funds provided under this Contract shall not be utilized to abridge the rights of employees to organize themselves into a collective bargaining organization or preclude them from negotiating with Provider Agency management. Funds may be utilized for legitimate and reasonable management purposes at the direction of the Provider Agency during the process of collective bargaining organization.

Section 5.14 Independent Employer Status. Employees of Provider Agencies that Contract with the Department of Children and Families are employees of the Provider Agency, not the State.

In accordance with the National Labor Relations Act, 29 U.S.C.A. 152(2) and State law, N.J.S.A. 34:13A-1 et seq., Provider Agencies are independent, private employers with all the rights and obligations of such and are not political subdivisions of the Department of Children and Families. As such, the Provider Agency acknowledges that it is an independent Provider, providing services to the Department of Children and Families, typically through a contract-for-services agreement. As independent contractors, Provider Agencies are responsible for the organization's overall functions that include the overseeing and monitoring of its operations, establishing the salary and benefit levels of its employees, and handling all personnel matters as the employer of its workers. This is also inclusive of any travel allocations the Provider Employee pays to its employees.

The Provider Agency acknowledges its relationship with its employees as that of employer. While the Department has an adjunct role with Provider Agencies through regulatory oversight and ensuring contractual performance, the Provider understands that the Department is not the employer of a Provider Agency's employees.

The Provider Agency further acknowledges that while the Department reimburses Provider Agencies for all allowable costs under the Contract, this funding mechanism does not translate into the Department being responsible for any of the elements of any collective bargaining agreements into which Provider Agencies may enter. Moreover, each Provider Agency understands that it is responsible for funding its own programs and is not limited to the amount of funding provided by the Department, and, in fact, is encouraged to solicit non-State sources of funding, whenever possible.

Section 5.15 Executive Order No. 189. Executive Order No. 189 establishes the expected standard of responsibility for all parties that enter into a Contract with the State of New Jersey. All such parties must meet a standard of responsibility that assures the State and its citizens that such parties will compete and perform honestly in their dealings with the State and avoid conflicts of interest.

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In compliance with Paragraph 3 of Executive Order No. 189, no Provider Agency shall pay, offer to pay, or agree to pay, either directly or indirectly, any fee, commission, compensation, gift, gratuity, or other thing of value of any kind to any State officer or employee or special State officer or employee, as defined by N.J.S.A. 52:13D-13b and e, in the Department of the Treasury or any other agency with which such Provider Agency transacts or offers or proposes to transact business, or to any member of the immediate family, as defined by N.J.S.A. 52:13D-13i, of any such officer or employee, or any partnership, firm, or corporation with which they are employed or associated, or in which such officer or employee has an interest within the meaning of N.J.S.A. 52:13D-13g.

The solicitation of any fee, commission, compensation, gift, gratuity, or other thing of value by any State officer or employee or special State officer or employee from any Provider Agency shall be reported in writing forthwith by the Provider Agency to the Attorney General and the Executive Commission on Ethical Standards.

No Provider Agency may, directly or indirectly, undertake any private business, commercial or entrepreneurial relationship with, whether or not pursuant to employment, contract or other agreement, express or implied, or sell any interest in such Provider Agency to, any State officer or employee or special State officer or employee having any duties or responsibilities in connection with the purchase, acquisition or sale of any property or services by or to any State agency or any instrumentality thereof, or with any person, firm or entity with which he is employed or associated or in which he has an interest within the meaning of N.J.S.A. 52:13D-13g. Any relationships subject to this provision shall be reported in writing forthwith to the Executive Commission on Ethical Standards, which may grant a waiver of this restriction upon application of the State officer or employee or special State officer or employee upon a finding that the present or proposed relationship does not present the potential, actuality or appearance of a conflict of interest.

No Provider Agency shall influence, or attempt to influence or cause to be influenced, any State officer or employee or special State officer or employee in his official capacity in any manner which might tend to impair the objectivity or independence of judgment of said officer or employee.

No Provider Agency shall cause or influence, or attempt to cause or influence, any State officer or employee or special State officer or employee to use, or attempt to use, his official position to secure unwarranted privileges or advantages for the Provider Agency or any other person.

The provisions cited above shall not be construed to prohibit a State officer or employee or special State officer or employee from receiving gifts from or contracting with Provider Agencies under the same terms and conditions as are offered or made available to members



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of the general public subject to any guidelines the Executive Commission on Ethical Standards may promulgate.

**AGREEMENT SIGNATURES AND DATES**

The terms set forth in this Standard Language Document (SLD) supersede any prior SLDs. This SLD governs all executed contracts; and contracts to be entered into by my Organization and DCF on or after the SLD's effective date, which is the below date of the provider organization's signature. DCF determines the effective date of any contract governed by this document, which is the date compensable services may begin, and enters it as the contract start date in DCF-SAGE. Oral evidence tending to contradict, amend or supplement the SLD is inadmissible. The SLD has been read and understood by the persons whose signatures appear below and the parties agree to comply with the SLD's terms and conditions.

BY: \_\_\_\_\_  
(Signature)

TITL \_\_\_\_\_  
(Type)

BY \_\_\_\_\_  
(Type)

TITLE: Chief Executive Officer  
(Type)

DEPARTMENTAL  
COMPONENT: DCF

PROVIDER  
AGENCY: Center For Family Services

DATE: 09/07/2022

DATE: 5/5/2022