

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2020 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS: 2015 to 2019

December 3, 2020

**Submitted by: R. Bruce Benton
Small Cities CDBG Program
New Jersey Department of Community Affairs**



STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2020 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS: 2015 to 2019

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New Jersey Department of Community Affairs
Small Cities CDBG Program
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2015
As of 09/12/2020
Grant Number B15DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,090,333.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,090,333.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,090,333.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,090,333.00
12)	Set aside for State Administration	\$282,709.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,709.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$282,709.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,709.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,610,894.69
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,610,894.69

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,090,333.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,090,333.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$282,709.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$282,709.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,090,333.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,090,333.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$282,709.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,090,333.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.64%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		5,610,894.69	5,610,894.69
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,610,894.69	5,610,894.69
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,610,894.69	5,610,894.69
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other Disbursements		1.00	1.00
79) State Administration		282,709.00	282,709.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM: ALL CDBG
 PGM YR: ALL 2015
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2015	5	2016 SFY NJ Small Cities CDBG Program: Public Facilities	3561	Cape May City SCPPF 16-0143	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00			
			3563	Penns Grove SCPPF 16-0144	Completed	CDBG	\$391,178.87	\$391,178.87	\$0.00			
			3575	North Wildwood City SCPPF 16-0145	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00			
			3576	Salem City SCPPF 16-0146	Completed	CDBG	\$385,875.26	\$385,875.26	\$0.00			
			3577	Oldmans Township SCPPF 16-0147	Completed	CDBG	\$398,479.66	\$398,479.66	\$0.00			
			3580	Wildwood City SCPPF 16-0149	Completed	CDBG	\$394,064.89	\$394,064.89	\$0.00			
			3581	Sussex Borough SCPPF 16-0150	Completed	CDBG	\$466,055.86	\$466,055.86	\$0.00			
			3584	Lower Township SCPPF 16-0153	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00			
			3585	Wildwood Crest SCPPF 16-0154	Completed	CDBG	\$158,323.01	\$158,323.01	\$0.00			
			3587	Mount Holly Township SCPPF 16-0152	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00			
			3597	Egg Harbor City SCPPF 16-0165	Completed	CDBG	\$325,800.00	\$325,800.00	\$0.00			
			Project Total							\$4,119,777.55	\$4,119,777.55	\$0.00
			6	2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation	3583	Palmyra Borough SCPHR 16-0151	Completed	CDBG	\$96,645.00	\$96,645.00	\$0.00	
	3588	Lower Township SCPHR 16-0156			Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00			
	3589	East Windsor Township SCPHR 16-0157			Completed	CDBG	\$61,555.00	\$61,555.00	\$0.00			
	3590	Upper Deerfield Township SCPHR 16-0158			Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00			
	3591	Fairfield Township SCPHR 16-0159			Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00			
	3592	Middle Township SCPHR 16-0160			Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00			
	3593	Hopewell Township SCPHR 16-0161			Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00			
	3594	Riverside Township SCPHR 16-0162			Completed	CDBG	\$80,150.00	\$80,150.00	\$0.00			
	3595	Mount Holly Township SCPHR 16-0163			Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00			
	3596	Hightstown Borough SCPHR 16-0164			Completed	CDBG	\$44,240.00	\$44,240.00	\$0.00			
	Project Total							\$1,132,590.00	\$1,132,590.00	\$0.00		
	7	2016 SFY NJ Small Cities CDBG Program: Innovative Development	3579	Salem County SCPID 16-0148	Completed	CDBG	\$278,911.46	\$278,911.46	\$0.00			
			3586	Sussex County SCPID 16-0155	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00			
	Project Total							\$478,911.46	\$478,911.46	\$0.00		
	9	2016 SFY NJ Small Cities CDBG Program: State	3562	Small Cities CDBG Administration SFY 2016	Completed	CDBG	\$282,709.00	\$282,709.00	\$0.00			
	Project Total							\$282,709.00	\$282,709.00	\$0.00		
	12	Susquehanna Avenue Bulkhead Repair Project	3599	Susquehanna Avenue Bulkhead Project	Completed	CDBG	\$407,179.00	\$407,179.00	\$0.00			
	Project Total							\$407,179.00	\$407,179.00	\$0.00		
	Program Total 2015 Total						CDBG	\$6,421,167.01	\$6,421,167.01	\$0.00		
	Program Grand Total						CDBG	\$6,421,167.01	\$6,421,167.01	\$0.00		
	Grand Total							\$6,421,167.01	\$6,421,167.01	\$0.00		



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year	Total Activities
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab: Single-Unit Residential (14A)	0	\$0.00	27	\$1,406,884.55	27	\$1,406,884.55
	Total Housing	0	\$0.00	27	\$1,406,884.55	27	\$1,406,884.55
Public Facilities and Improvements	Facility for Persons with Disabilities	0	\$0.00	1	\$201,738.06	1	\$201,738.06
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	8	\$1,596,406.26	8	\$1,596,406.26
	Water/Sewer Improvements (03J)	0	\$0.00	9	\$1,073,784.82	9	\$1,073,784.82
	Street Improvements (03K)	0	\$0.00	6	\$8,972.00	6	\$8,972.00
	Sidewalks (03L)	0	\$0.00	4	\$365,982.00	4	\$365,982.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$407,876.00	1	\$407,876.00
	Other Public Improvements Not Listed	0	\$0.00	18	\$3,618,982.22	18	\$3,618,982.22
	Total Public Facilities and Improvements	0	\$0.00	48	\$7,273,741.36	48	\$7,273,741.36
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	0	\$0.00	4	\$202,602.14	4	\$202,602.14
	Total General Administration and Planning	0	\$0.00	4	\$202,602.14	4	\$202,602.14
Grand Total		1	\$0.00	80	\$9,283,228.05	81	\$9,283,228.05

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Acquisition	Clearance and Demolition (04)	Persons	0	9,257
	Total Acquisition		0	9,257
Housing	Rehab: Single-Unit Residential (14A)	Persons	0	1
		Housing Units	0	223
	Total Housing		0	224
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Persons	0	112
	Parking Facilities (03G)	Persons	0	176
	Flood Drainage Improvements (03I)	Persons	0	20,404
	Water/Sewer Improvements (03J)	Persons	0	13,192
	Street Improvements (03K)	Persons	0	9,689
	Sidewalks (03L)	Persons	0	14,742
	Fire Station/Equipment (03O)	Persons	0	2,135
	Other Public Improvements Not Listed in 03A-03S	Persons	0	39,298
	Total Public Facilities and Improvements		0	99,748
Grand Total			0	109,229

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Households
Housing	White	0	0	157
	Black/African American	0	0	63
	Asian	0	0	1
	Black/African American & White	0	0	2
	Other multi-racial	0	0	1
	Total Housing	0	0	224
Non Housing	White	39,669	338	0
	Black/African American	682	5	0
	Asian	103	1	0
	American Indian/Alaskan Native	29	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0
	Other multi-racial	6,600	0	0
	Total Non Housing	47,090	344	0
Grand Total	White	39,669	338	157
	Black/African American	682	5	63
	Asian	103	1	1
	American Indian/Alaskan Native	29	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0
	Black/African American & White	0	0	2
	Other multi-racial	6,600	0	1
	Total Grand Total	47,090	344	224

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Count	Disbursed	Count	Disbursed	
Housing	Extremely Low (<=30%)	0	0	0	0
	Low (>30% and <=50%)	23	0	0	0
	Mod (>50% and <=80%)	41	0	0	0
	Total Low-Mod	64	0	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	64	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	0
	Low (>30% and <=50%)	0	0	211	211
	Mod (>50% and <=80%)	0	0	8,278	8,278
	Total Low-Mod	0	0	8,489	8,489
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	0	0	8,489	8,489

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of New Jersey
 Performance and Evaluation Report
 For Grant Year 2016
 As of 09/12/2020
 Grant Number B16DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,227,296.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,227,296.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,059,300.48
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,059,300.48
12)	Set aside for State Administration	\$286,818.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,818.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$286,818.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$286,818.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,976,682.23
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,976,682.23

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,227,296.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,227,296.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$286,818.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$286,818.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,227,296.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,227,296.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.61%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$286,818.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,227,296.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.61%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years —

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	Total
65) Benefit LMI persons and households (1)		3,576,682.23	3,576,682.23
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,576,682.23	3,576,682.23
69) Prevent/Eliminate Slum/Blight		400,000.00	400,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		400,000.00	400,000.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,976,682.23	3,976,682.23
77) Low and moderate income benefit (line 68 / line 76)		0.90	0.90
74) Other Disbursements		1.00	1.00
79) State Administration		286,818.00	286,818.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM: ALL CDBG
 PGM YR: ALL 2016
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2016	3	2017 SFY NJ Small Cities CDBG Program Public Facilities	3622	Salem City SCPPF 17-0249	Open	CDBG	\$380,950.00	\$0.00	\$380,950.00	
			3623	Sussex Borough SCPPF 17-0250	Open	CDBG	\$414,892.00	\$14,892.00	\$400,000.00	
			3624	Pittsgrove Township SCPPF 17-0251	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3625	Cape May City SCPPF 17-0248	Completed	CDBG	\$269,927.36	\$269,927.36	\$0.00	
			3626	Phillipsburg Town SCPPF 17-0247	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			3627	Wildwood Crest Borough SCPPF 17-0245	Open	CDBG	\$212,240.01	\$212,240.01	\$0.00	
			3628	Woodbine Borough SCPPF 17-0243	Completed	CDBG	\$383,518.48	\$383,518.48	\$0.00	
			3629	Upper Deerfield Township SCPPF 17-0242	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			3630	North Wildwood City SCPPF 17-0240	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3631	Pemberton Township SCPPF 17-0239	Completed	CDBG	\$390,140.62	\$390,140.62	\$0.00	
			3632	Gloucester City SCPPF 17-0237	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3633	Dover Town SCPPF 17-0236	Completed	CDBG	\$290,000.00	\$290,000.00	\$0.00	
			3634	Hopewell Township SCPPF 17-0231	Completed	CDBG	\$149,786.42	\$149,786.42	\$0.00	
	3636	Burlington City SCPPF 17-0241	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00			
	Project Total							\$4,091,454.89	\$2,910,504.89	\$1,180,950.00
	4	2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3614	Beverly City SCPHR 17-0244	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00	
			3615	Burlington City SCPHR 17-0246	Open	CDBG	\$158,768.00	\$158,768.00	\$0.00	
			3616	Cape May City SCPHR 17-0232	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00	
			3617	Downe Township SCPHR 17-0230	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00	
			3618	Middle Township SCPHR 17-0235	Open	CDBG	\$175,000.00	\$175,000.00	\$0.00	
			3619	Pemberton Township SCPHR 17-0238	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00	
			3620	Upper Deerfield Township SCPHR 17-0234	Completed	CDBG	\$174,731.00	\$174,731.00	\$0.00	
			3621	Woodstown Borough Joint SCPHR 17-0233	Open	CDBG	\$200,000.00	\$77,323.00	\$122,677.00	
	Project Total							\$1,283,499.00	\$1,110,822.00	\$172,677.00
7	2017 SFY NJ Small Cities CDBG Program State Administration	3613	State Administration	Completed	CDBG	\$286,818.00	\$286,818.00	\$0.00		
Project Total							\$286,818.00	\$286,818.00	\$0.00	
Program Total						CDBG	\$5,661,771.89	\$4,308,144.89	\$1,353,627.00	
2016 Total							\$5,661,771.89	\$4,308,144.89	\$1,353,627.00	
Program Grand Total						CDBG	\$5,661,771.89	\$4,308,144.89	\$1,353,627.00	
Grand Total							\$5,661,771.89	\$4,308,144.89	\$1,353,627.00	



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed		Program Year Count	Total Activities Disbursed
		Count	Amount	Count	Amount		
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential	4	\$0.00	27	\$910,841.60	31	\$910,841.60
	Total Housing	4	\$0.00	27	\$910,841.60	31	\$910,841.60
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$83,336.94	1	\$83,336.94
	Parking Facilities (03G)	0	\$0.00	2	\$20,692.00	2	\$20,692.00
	Flood Drainage Improvements	1	\$0.00	5	\$745,779.85	6	\$745,779.85
	Water/Sewer Improvements	2	\$0.00	7	\$618,637.77	9	\$618,637.77
	Street Improvements (03K)	0	\$0.00	7	\$617,888.74	7	\$617,888.74
	Sidewalks (03L)	1	\$0.00	6	\$465,751.15	7	\$465,751.15
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in Matrix Code	0	\$0.00	7	\$696,206.90	7	\$696,206.90
	Total Public Facilities and Improvements	4	\$0.00	36	\$3,248,293.35	40	\$3,248,293.35
	Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	0	\$0.00	2	\$248,443.09	2	\$248,443.09
	Total General Administration and Planning	0	\$0.00	2	\$248,443.09	2	\$248,443.09
Grand Total		9	\$0.00	66	\$4,407,578.04	75	\$4,407,578.04

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Completed		Program Year Totals
			Open Count	Count	
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	225	228
	Total Housing		3	225	228
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Persons	0	112	112
	Parking Facilities (03G)	Persons	0	1,299	1,299
	Flood Drainage Improvements (03I)	Persons	0	12,085	12,085
	Water/Sewer Improvements (03J)	Persons	7,138	10,829	17,967
	Street Improvements (03K)	Persons	0	11,429	11,429
	Sidewalks (03L)	Persons	0	24,875	24,875
	Child Care Centers (03M)	Persons	0	16	16
	Other Public Improvements Not Listed in Matrix Code	Persons	0	3,372	3,372
	Total Public Facilities and Improvements		7,138	64,017	71,155
	Grand Total		7,141	64,243	71,384

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Households
Housing	White	0	0	149
	Black/African American	0	0	73
	Asian	0	0	3
	Black/African American & White	0	0	2
	Other multi-racial	0	0	1
	Total Housing	0	0	228
	Non Housing	26,075	712	0
Non Housing	Black/African American	2,854	88	0
	Asian	262	6	0
	American Indian/Alaskan Native	43	1	0
	Native Hawaiian/Other Pacific Islander	8	0	0
	American Indian/Alaskan Native & White	1	0	0
	Black/African American & White	1,123	0	0
	Other multi-racial	859	47	0
	Total Non Housing	31,225	854	0
	Grand Total	26,075	712	149
		2,854	88	73
	262	6	3	
	43	1	0	
	8	0	0	
	1	0	0	
	1,123	0	2	
	859	47	1	
Total Grand Total	31,225	854	228	

CDBG Beneficiaries by Income Category

Housing-Non Housing	Income Levels	Owner Occupied		Persons
		Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	9	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	0	0
Non Housing	Extremely Low (<=30%)	0	0	354
	Low (>30% and <=50%)	0	0	251
	Mod (>50% and <=80%)	0	0	11,230
	Total Low-Mod	0	0	11,835
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	11,835

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,169,148.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,169,148.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,017,481.88
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,017,481.88
12)	Set aside for State Administration	\$285,074.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$285,074.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$285,074.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$285,074.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,005,300.84
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,005,300.84

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2017	10	2018 SFY NJ Small Cities CDBG Program Public Facilities	3652	Cape May City SCPPF 18-0156	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3653	Dover Town SCPPF 18-0151	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3654	Egg Harbor City SCPPF 18-0157	Open	CDBG	\$342,000.00	\$287,078.60	\$54,921.40	
			3655	Middle Township SCPPF 18-0172	Open	CDBG	\$257,388.00	\$0.00	\$257,388.00	
			3656	Mount Holly SCPPF 18-0155	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3657	Oldmans Township SCPPF 18-0148	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3658	Penns Grove Borough SCPPF 18-0153	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3659	Sussex Borough SCPPF 18-0158	Open	CDBG	\$400,000.00	\$180,000.00	\$220,000.00	
			3660	Upper Deerfield Township SCPPF 18-0149	Open	CDBG	\$292,126.00	\$256,416.00	\$35,710.00	
			3661	Woodbine Borough SCPPF 18-0154	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00	
	3662	Woodstown Township SCPPF 18-0152	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00			
	Project Total							\$4,091,514.00	\$1,123,494.60	\$2,968,019.40
	11	2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3663	Cumberland County SCPHR 18-0173	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00	
			3664	Dover Town SCPHR 18-0161	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00	
			3665	Downe Township SCPHR 18-0163	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3666	Fairfield Township SCPHR 18-0165	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3667	Hopewell Township SCPHR 18-0162	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00	
			3668	Lower Township SCPHR 18-0167	Open	CDBG	\$100,000.00	\$17,147.40	\$82,852.60	
			3669	Middle Township SCPHR 18-0166	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3670	Mount Holly Township SCPHR 18-0169	Open	CDBG	\$125,000.00	\$48,404.00	\$76,596.00	
			3671	Pennsville Township 18-0171	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00	
			3672	Upper Deerfield Township 18-0164	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
	3673	Wildwood City SCPHR 18-0170	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00			
	Project Total							\$1,325,000.00	\$65,551.40	\$1,259,448.60
	12	2018 SFY NJ Small Cities CDBG Program Innovative Development	3674	Salem County SCPID 18-0150	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00	
			3675	Sussex County SCPID 18-0168	Open	CDBG	\$200,000.00	\$92,827.83	\$107,172.17	
	Project Total							\$500,000.00	\$92,827.83	\$407,172.17
	14	2018 SFY Small Cities CDBG Program State Administration	3651	State Administration SFY 2018	Open	CDBG	\$285,074.00	\$177,463.28	\$107,610.72	
			Project Total							\$285,074.00
	Program Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	2017 Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	Program Grand Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	Grand Total							\$6,201,588.00	\$1,459,337.11	\$4,742,250.89



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab; Single-Unit Residential (14A)	13	\$77,794.00	17	\$843,779.50	30	\$921,573.50
	Total Housing	13	\$77,794.00	17	\$843,779.50	30	\$921,573.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Parking Facilities (03G)	0	\$0.00	2	\$258,219.46	2	\$258,219.46
	Flood Drainage Improvements (03I)	1	\$0.00	3	\$457,135.76	4	\$457,135.76
	Water/Sewer Improvements (03J)	6	\$0.00	5	\$769,390.04	11	\$769,390.04
	Street Improvements (03K)	2	\$0.00	8	\$1,177,121.41	10	\$1,177,121.41
	Sidewalks (03L)	1	\$0.00	4	\$695,999.80	5	\$695,999.80
	Child Care Centers (03M)	0	\$0.00	1	\$315,765.00	1	\$315,765.00
	Fire Station/Equipment (03O)	1	\$0.00	1	\$0.00	2	\$0.00
	Other Public Improvements Not	2	\$0.00	2	\$220,027.60	4	\$220,027.60
	Total Public Facilities and Improvements	14	\$0.00	26	\$3,893,659.07	40	\$3,893,659.07
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	1	\$6,175.41	2	\$190,804.91	3	\$196,980.32
	Total General Administration and Planning	1	\$6,175.41	2	\$190,804.91	3	\$196,980.32
Grand Total		29	\$83,969.41	46	\$5,328,243.48	75	\$5,412,212.89

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	121	124
	Total Housing		3	121	124
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	0	0	0
	Parking Facilities (03G)	Persons	0	1,299	1,299
	Flood Drainage Improvements (03I)	Persons	0	7,520	7,520
	Water/Sewer Improvements (03J)	Persons	10,273	6,847	17,120
	Street Improvements (03K)	Persons	1,740	12,794	14,534
	Sidewalks (03L)	Persons	0	10,795	10,795
	Child Care Centers (03M)	Persons	0	16	16
	Fire Station/Equipment (03O)	Persons	0	2,135	2,135
	Other Public Improvements Not Listed in 03A-	Persons	93	881	974
	Total Public Facilities and Improvements		12,106	42,287	54,393
Grand Total			12,109	42,409	54,518

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	80	7
	Black/African American	0	0	40	0
	Asian	0	0	2	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	124	7
Non Housing	White	10,673	426	0	0
	Black/African American	2,291	92	0	0
	Asian	173	5	0	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	358	47	0	0
	Total Non Housing	14,635	571	0	0
Grand Total	White	10,673	426	80	7
	Black/African American	2,291	92	40	0
	Asian	173	5	2	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	1	0
	Other multi-racial	358	47	1	0
	Total Grand Total	14,635	571	124	7

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0
	Low (>30% and <=50%)	0	0
	Mod (>50% and <=80%)	0	93
	Total Low-Mod	0	93
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	0	93

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,716,197.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,716,197.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,716,197.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,716,197.00
12)	Set aside for State Administration	\$301,485.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$301,485.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$224,122.84
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$224,122.84
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$244,508.23
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$244,508.23

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,716,197.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,716,197.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$224,122.84
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$224,122.84
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,716,197.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,716,197.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.34%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$224,122.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,716,197.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years —
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2018	Total
65) Benefit LMI persons and households (1)		244,508.23	244,508.23
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		244,508.23	244,508.23
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		244,508.23	244,508.23
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other Disbursements		1.00	1.00
79) State Administration		224,122.84	224,122.84
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM: ALL CDBG
 PGM YR: ALL 2018
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2018	3	2019 SFY NJ Small Cities CDBG Program Public Facilities	3696	Woodbine Borough SCPPF 19-0444	Open	CDBG	\$400,000.00	\$372,811.31	\$27,188.69	
			3697	Deerfield Township SCPPF 19-0432	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3698	Sussex Borough SCPPF 19-0436	Open	CDBG	\$612,511.00	\$0.00	\$612,511.00	
			3699	Fairfield Township SCPPF 19-0446	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3700	Pemberton Township SCPPF 19-0453	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3701	Wildwood City SCPPF 19-0445	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3702	Penns Grove Borough SCPPF 19-0438	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3703	Gloucester City SCPPF 19-0440	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			3704	North Wildwood City SCPPF 19-0441	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3705	Wildwood Crest Borough 19-0443	Open	CDBG	\$354,545.45	\$59,908.38	\$294,637.07	
			3706	Lower Township SCPPF 19-0451	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3707	West Wildwood Borough 19-0442	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3708	Palmyra Borough SCPPF 19-0448	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3709	Cumberland County SCPPF 19-0439	Open	CDBG	\$359,576.00	\$0.00	\$359,576.00	
			Project Total							\$5,326,632.45
	4	2019 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3710	Pemberton Township SCPHR 19-0452	Open	CDBG	\$154,000.00	\$42,430.00	\$111,570.00	
			3711	Fairfield Township SCPHR 19-0435	Open	CDBG	\$154,000.00	\$0.00	\$154,000.00	
			3712	Burlington City SCPHR 19-0447	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00	
			3713	Oldmans Township SCPHR 19-0433	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00	
			3714	Lower Township SCPHR 19-0450	Open	CDBG	\$138,000.00	\$51,454.40	\$86,545.60	
			3715	Pittsgrove Township SCPHR 19-0454	Open	CDBG	\$138,000.00	\$74,220.00	\$63,780.00	
			3716	Middle Township SCPHR 19-0437	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00	
			3717	Palmyra Borough SCPHR 19-0449	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00	
			3718	Upper Deerfield Township SCPHR 19-0434	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00	
	Project Total							\$1,236,000.00	\$168,104.40	\$1,067,895.60
	7	2019 SFY Small Cities CDBG Program State	3695	Small Cities CDBG Administration SFY 2019	Open	CDBG	\$301,485.00	\$251,206.17	\$50,278.83	
			Project Total							\$301,485.00
	Program Total						CDBG	\$6,864,117.45	\$1,252,030.26	\$5,612,087.19
	2018 Total							\$6,864,117.45	\$1,252,030.26	\$5,612,087.19
	Program Grand Total						CDBG	\$6,864,117.45	\$1,252,030.26	\$5,612,087.19
Grand Total							\$6,864,117.45	\$1,252,030.26	\$5,612,087.19	



Program Year: 2018

NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab: Single-Unit Residential (14A)	22	\$219,546.40	13	\$383,321.00	35	\$602,867.40
	Total Housing	22	\$219,546.40	13	\$383,321.00	35	\$602,867.40
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	5	\$0.00	0	\$0.00	5	\$0.00
	Parking Facilities (03G)	0	\$0.00	1	\$149,786.42	1	\$149,786.42
	Flood Drainage Improvements (03I)	1	\$0.00	1	\$17,730.00	2	\$17,730.00
	Water/Sewer Improvements (03J)	7	\$180,000.00	3	\$301,688.00	10	\$481,688.00
	Street Improvements (03K)	2	\$0.00	5	\$1,019,574.60	7	\$1,019,574.60
	Sidewalks (03L)	6	\$0.00	4	\$490,658.04	10	\$490,658.04
	Child Care Centers (03M)	0	\$0.00	1	\$31,170.00	1	\$31,170.00
	Fire Station/Equipment (03O)	2	\$400,000.00	1	\$400,000.00	3	\$800,000.00
	Other Public Improvements Not Listed	4	\$92,827.83	1	\$0.00	5	\$92,827.83
	Total Public Facilities and Improvements	27	\$672,827.83	17	\$2,410,607.06	44	\$3,083,434.89
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	2	\$178,018.90	1	\$91,062.89	3	\$269,081.79
	Total General Administration and Planning	2	\$178,018.90	1	\$91,062.89	3	\$269,081.79
Grand Total		52	\$1,070,393.13	31	\$2,884,990.95	83	\$3,955,384.08

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed	Program Year
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	30	92	122
	Total Housing		30	92	122
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	1,652	0	1,652
	Parking Facilities (03G)	Persons	0	1,123	1,123
	Flood Drainage Improvements (03I)	Persons	0	3,688	3,688
	Water/Sewer Improvements (03J)	Persons	12,163	4,553	16,716
	Street Improvements (03K)	Persons	1,740	8,638	10,378
	Sidewalks (03L)	Persons	11,425	10,795	22,220
	Child Care Centers (03M)	Persons	0	16	16
	Fire Station/Equipment (03O)	Persons	5,120	2,135	7,255
	Other Public Improvements Not Listed in 03A-03S	Persons	1,395	35	1,430
	Total Public Facilities and Improvements		33,495	30,983	64,478
Grand Total			33,525	31,075	64,600

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total	Total Hispanic
Housing	White	0	0	70	13
	Black/African American	0	0	39	0
	Asian	0	0	8	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	122	13
Non Housing	White	19,291	1,120	0	0
	Black/African American	4,120	90	0	0
	Asian	427	5	0	0
	American Indian/Alaskan Native	220	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	674	47	0	0
	Total Non Housing	25,857	1,263	0	0
Grand Total	White	19,291	1,120	70	13
	Black/African American	4,120	90	39	0
	Asian	427	5	8	0
	American Indian/Alaskan Native	220	1	4	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	674	47	1	0
	Total Grand Total	25,857	1,263	122	13

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	32	0	0
	Total Low-Mod	32	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	32	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	562
	Mod (>50% and <=80%)	0	0	12,805
	Total Low-Mod	0	0	13,367
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	13,367

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of New Jersey
 Performance and Evaluation Report
 For Grant Year 2019
 As of 09/12/2020
 Grant Number B19DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,842,709.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,842,709.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,842,709.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,842,709.00
12)	Set aside for State Administration	\$305,281.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$305,281.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$0.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,842,709.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,842,709.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,842,709.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,842,709.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years —
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	Total
65) Benefit LMI persons and households (1)		0.00	0.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00	0.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		0.00	0.00
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM: ALL CDBG
 PGM YR: ALL 2019
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2019	1	2020 SFY NJ Small Cities CDBG Program Public Facilities	3739	Burlington City SCPPF 20-0093	Open	CDBG	\$276,699.00	\$0.00	\$276,699.00	
			3740	Gloucester City SCPPF 20-0090	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3741	Woodbine Borough SCPPF 20-0082	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3742	Woodstown Borough SCPPF 20-0083	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3743	East Windsor Township SCPPF 20-0095	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3744	Hammonon Town SCPPF 20-0079	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3745	Riverside Township SCPPF 20-0091	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3746	Lower Township SCPPF 20-0088	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3747	Elmer Borough SCPPF 20-0092	Open	CDBG	\$379,950.00	\$0.00	\$379,950.00	
			3748	Wildwood Crest Borough SCPPF 20-0084	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3749	Penns Grove Borough SCPPF 20-0089	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3750	Newton Town SCPPF 20-0094	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3751	Wildwood City SCPPF 20-0085	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3752	North Wildwood City SCPPF 20-0086	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3753	Upper Deerfield Township SCPPF 20-0130	Open	CDBG	\$221,585.00	\$0.00	\$221,585.00	
	Project Total							\$5,678,234.00	\$0.00	\$5,678,234.00
	2	2020 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3757	Downe Township SCPHR 20-0132	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00	
			3758	Oldmans Township SCPHR 20-0131	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00	
			3759	Fairfield Township SCPHR 20-0133	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00	
			3760	Upper Deerfield Township SCPHR 20-0129	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00	
Project Total							\$450,800.00	\$0.00	\$450,800.00	
3	2020 SFY NJ Small Cities CDBG Program Innovative Development	3754	Washington Borough SCPID 20-0081	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00		
		3755	Sussex County SCPID 20-0080	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00		
		3756	Carneys Point Township SCPID 20-0087	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00		
Project Total							\$1,000,000.00	\$0.00	\$1,000,000.00	
5	2020 SFY NJ Small Cities CDBG Program State	3723	Small Cities CDBG State Administration SFY 2020	Open	CDBG	\$305,281.00	\$0.00	\$305,281.00		
Project Total							\$305,281.00	\$0.00	\$305,281.00	
Program Total						CDBG	\$7,434,315.00	\$0.00	\$7,434,315.00	
2019 Total							\$7,434,315.00	\$0.00	\$7,434,315.00	
Program Grand						CDBG	\$7,434,315.00	\$0.00	\$7,434,315.00	
Grand Total							\$7,434,315.00	\$0.00	\$7,434,315.00	



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	27	\$494,306.12	5	\$301,839.00	32	\$796,145.12
	Total Housing	27	\$494,306.12	5	\$301,839.00	32	\$796,145.12
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	10	\$257,388.00	0	\$0.00	10	\$257,388.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	9	\$272,748.84	2	\$400,000.00	11	\$672,748.84
	Street Improvements (03K)	2	\$0.00	3	\$23,255.28	5	\$23,255.28
	Sidewalks (03L)	9	\$212,240.01	0	\$0.00	9	\$212,240.01
	Child Care Centers (03M)	1	\$0.00	1	\$36,583.48	2	\$36,583.48
	Fire Station/Equipment (03O)	2	\$0.00	1	\$0.00	3	\$0.00
	Other Public Improvements Not Listed in	5	\$68,247.00	0	\$0.00	5	\$68,247.00
	Total Public Facilities and Improvements	44	\$810,623.85	8	\$459,838.76	52	\$1,270,462.61
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	3	\$283,236.75	1	\$25.80	4	\$283,262.55
	Total General Administration and Planning	3	\$283,236.75	1	\$25.80	4	\$283,262.55
Grand Total		75	\$1,588,166.72	14	\$761,703.56	89	\$2,349,870.28

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	49	38	87
	Total Housing		49	38	87
Public Facilities and Improvements	Senior Centers (03A)	Persons	1,634	0	1,634
	Facility for Persons with Disabilities (03B)	Persons	47	0	47
	Neighborhood Facilities (03E)	Persons	5,320	0	5,320
	Parks, Recreational Facilities (03F)	Persons	5,936	0	5,936
	Parking Facilities (03G)	Persons	0	1,123	1,123
	Flood Drainage Improvements (03I)	Persons	2,105	0	2,105
	Water/Sewer Improvements (03J)	Persons	13,231	4,445	17,676
	Street Improvements (03K)	Persons	1,740	3,274	5,014
	Sidewalks (03L)	Persons	13,881	0	13,881
	Child Care Centers (03M)	Persons	110	16	126
	Fire Station/Equipment (03O)	Persons	5,120	2,135	7,255
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	1,399	0	1,399
	Total Public Facilities and Improvements		50,523	10,993	61,516
Grand Total			50,572	11,031	61,603

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total	Total Hispanic
Housing	White	0	0	47	14
	Black/African American	0	0	22	0
	Asian	0	0	11	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	3	0
	Total Housing	0	0	87	14
Non Housing	White	15,349	1,370	0	0
	Black/African American	2,667	7	0	0
	Asian	486	0	0	0
	American Indian/Alaskan Native	222	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	1,129	6	0	0
	Total Non Housing	20,976	1,383	0	0
Grand Total	White	15,349	1,370	47	14
	Black/African American	2,667	7	22	0
	Asian	486	0	11	0
	American Indian/Alaskan Native	222	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	1,129	6	3	0
	Total Grand Total	20,976	1,383	87	14

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	24	0	0
	Mod (>50% and <=80%)	28	0	0
	Total Low-Mod	52	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	52	0	0
Non Housing	Extremely Low (<=30%)	0	0	0

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FY 2020 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Allocation - FPY 2019			
A.	Administration	\$305,281	4.5%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients	\$6,537,428	95.5%
	Emergency Housing Repair Fund	\$20,000	0.3%
	Innovative Development Fund	\$1,200,000	17.5%
	Housing Rehabilitation Fund	\$800,000	11.7%
	Public Facilities Fund	\$4,517,428	66.0%

CDBG Actual Distribution - FPY 2019

	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	\$305,281	4.1%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients*	\$7,129,034.00	95.9%
	Emergency Housing Repair Fund	\$0	0.0%
	Innovative Development Fund	\$1,000,000	13.5%
	Housing Rehabilitation Fund	\$450,800	6.1%
	Public Facilities Fund	\$5,678,234.00	76.4%
	Total Funded Amount	\$7,434,315.00	100%

* Funds to sub-recipients include \$591,606 of recaptured funds from prior year(s) cancelled obligations.

Of the grants awarded under the FPY 2019/SFY 2020 Program (including those using prior year funds or cancellations), 22 grant programs were funded, 15 were for public facilities, 4 for housing rehabilitation and 3 for innovative development type grants. The public demand for the Public Facilities Fund has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve deteriorated infrastructure rather than housing stock. However, if the innovative and housings grants are combined the State funded the same number of housing units in FPY 2019/SFY 2020 as last year, which enabled the State to continue efforts to sustain decent affordable housing through the Consolidated Plan.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program as a Result of Its Experience

New Jersey's federal allocation had increased slightly than the previous year's appropriation. The FPY 2019/SFY 2020 appropriation was increased by \$126,512 from FPY 2018/SFY 2019. The State's FPY 2019/SFY 2020 Plan had to budget more for public facilities to address the high demand to improve deteriorated infrastructure. To account for this demand, the entire increase was reallocated to public facilities. In addition, about half of the funds for housing rehabilitation was reallocated to meet demands for public facilities and innovative development type projects. This year's innovative development program funded the rehabilitation of group homes and abandoned housing, which combined with housing rehabilitation funded about the same number of housing units as last year. This enabled the State to continue emphasis in the Consolidated Plan with efforts to sustain the supply of decent and affordable housing.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All 22 grants awarded in the FPY 2019/SFY 2020 program year met the statutory national objective of benefit to low and moderate-income people. The majority of grants awarded met the low/mod national objective through the low/moderate area benefit and targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income such as people with disabilities. Accordingly, the combined benefit to people of low and moderate-income this year was 100% - far exceeding the 70% requirement promulgated by HUD.

Funds Not Used for National Objectives

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation and Acquisition Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele (LMC) activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. This program year funded nine (9) projects to remove architectural barriers that hinder access to the disabled and to comply with the requirements of the Americans with Disabilities Act (ADA). These projects will provide 100 percent benefit to this HUD classified LMC group.

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally, the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third-party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The State's CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which last the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG Program's National Objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. When repayment occurs, funds are awarded and disbursed to eligible applicants in the next program year through IDIS in Program Income (PI) less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single-family owner-occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <https://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above).

(continued)

Actions to Affirmatively Further Fair Housing (*continued*)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program Manager if they have any questions.

NJ Small Cities CDBG Program
Federal Program Year (FPY) 2019
State Fiscal Year (SFY) 2020

App/Gr. Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code*	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity /IDIS#	Term Begin Date	Term End Date	Grant Status	Mgr	Grant Title	Grant Description
Public Facilities (PF)																		
1	20-0105/ 20-0093	Burlington City	\$276,699.00	\$27,670	PF	LMC	110	110	100	N/A	N/A	O3M	3739	1/1/20	12/31/21	Underway	SM	ADA Improvements to the William R. Allen School located on Mitchell Avenue (Head Start).
2	20-0115/ 20-0090	Gloucester City	\$400,000.00	\$40,000	PF	LMA	1,015	605	60	N/A	N/A	O3J	3740	1/1/20	12/31/21	Underway	SM	Sussex Street Infrastructure Improvements
3	20-0120/ 20-0082	Woodbine Borough	\$400,000.00	\$40,000	PF	LMC	1,070	1,070	100	N/A	N/A	O3F	3741	1/1/20	12/31/21	Underway	CD	Development of ADA-compliant Playground Facilities
4	20-0134/ 20-0083	Woodstown Borough	\$400,000.00	\$60,000	PF	LMA - S	53	34	64	N/A	N/A	O3J	3742	1/1/20	12/31/21	Underway	SM	South Main Water Main Replacement & Roadway Restoration
5	20-0152/ 20-0095	East Windsor Township	\$400,000.00	\$80,000	PF	LMC	1,634	1,634	100	N/A	N/A	O3A	3743	1/1/20	12/31/21	Underway	CD	East Windsor Senior Center Expansion
6	20-0157/ 20-0079	Hammonton Town	\$400,000.00	\$40,000	PF	LMC	2,229	2,229	100	N/A	N/A	O3F	3744	1/1/20	12/31/21	Underway	CD	ADA Improvements for Rec Facilities at Hammonton Lake Park
7	20-0168/ 20-0091	Riverside Township	\$400,000.00	\$40,000	PF	LMC	885	885	100	N/A	N/A	O3L	3745	1/1/20	12/31/21	Underway	SM	Township of Riverside ADA Enhancements Project
8	20-0172/ 20-0088	Lower Township	\$400,000.00	\$40,000	PF	LMC	2,894	2,894	100	N/A	N/A	O3F	3746	1/1/20	12/31/21	Underway	SM	ADA Compliance Improvements at Rotary Community Park
9	20-0173/ 20-0092	Elmer Borough	\$379,950.00	\$56,992	PF	LMC	155	155	100	N/A	N/A	O3Z	3747	1/1/20	12/31/21	Underway	SM	Elmer Borough Hall ADA Improvements
10	20-0174/ 20-0084	Wildwood Crest Borough	\$400,000.00	\$40,000.0	PF	LMC	544	544	100	N/A	N/A	O3F	3748	1/1/20	12/31/21	Underway	CD	ADA Compliance Barrier Removal - Scoop Taylor Park
11	20-0190/ 20-0089	Penns Grove Borough	\$400,000.00	\$40,000	PF	LMA	2,105	1,150	55	N/A	N/A	O3I	3749	1/1/20	12/31/21	Underway	CD	Infrastructure Improvement Delaware Ave & Mill St Pump Station
12	20-0193/ 20-0094	Newton Town	\$400,000.00	\$40,000	PF	LMA	1,035	690	67	N/A	N/A	O3L	3750	1/1/20	12/31/21	Underway	CD	Mill Street Sidewalks Town of Newton Public Facilities Grant
13	20-0226/ 20-0085	Wildwood City	\$400,000.00	\$40,000	PF	LMA	5,320	3,250	61	N/A	N/A	O3E	3751	1/1/20	12/31/21	Underway	CD	Facilities Improvements to Byrne Community Center
14	20-0232/ 20-0086	North Wildwood City	\$400,000.00	\$40,000	PF	LMC	536	536	100	N/A	N/A	O3L	3752	1/1/20	12/31/21	Underway	CD	22nd Ave Beach & Boardwalk ADA Compliant Access Improvements
15	20-0271/ 20-0130	Upper Deerfield Township	\$221,585.00	\$33,238	PF	LMC	977	977	100	N/A	N/A	O3F	3753	1/1/20	12/31/21	Underway	SM	Seabrook Recreation Complex ADA Compliance - Ph 2
Innovative Development (ID)																		
16	20-0069/ 20-0081	Washington Boroug	\$400,000.00	\$20,000	ID	LMC	6	6	100	4	0	14A	3754	1/1/20	12/31/21	Underway	CD	Warren Housing Opportunities, Inc. - Building Improvement
17	20-0083/ 20-0080	Sussex County	\$200,000.00	\$20,000	ID	LMC	41	41	100	35	0	14A	3755	1/1/20	12/31/21	Underway	CD	SCARC Group Home Rehabilitation Project 2020'
18	20-0189/ 20-0087	Carneys Point Towr	\$400,000.00	\$40,000	ID	LMH	10	10	100	4	0	14A	3756	1/1/20	12/31/21	Underway	SM	Vacant and Abandoned Property Rehabilitation

15 Public Facilities
3 Innovative Development (ID)

18 PF & ID Programs Total	\$6,678,234.00	\$737,900.00	20,619	16,820	82	43	0	Total
	Total Awards	Total PF Match	People Benefiting	L/M People Benefiting	Percent L/M	Hsg. Units Proposed	Hsg. Units Complete	

*LMA = Low and Moderate Income Area, S = Survey

*LMC = Low and Moderate Income Limited Clientele

*SB = Slums and Blight

*UN = Urgent Need

PF = Public Facilities

ID = Innovative Development

NJ Small Cities CDBG Program
Federal Program Year (FPY) 2019
State Fiscal Year (SFY) 2020

App/Gr. Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code*	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity / IDIS#	Term Begin Date	Term End Date	Grant Status	Mgr	Grant Title	Grant Description	
Housing Rehabilitation (HR)																			
1	20-0132/ 20-0132	Downe Township	\$112,700.00	\$11,200	HR	LMH	16	16	100	6	0	14A	3757	1/1/20	12/31/21	Underway	SM	Township-Wide Housing Rehabilitation	This award will rehabilitate approximately 6 low income housing units within Downe Township.
2	20-0133/ 20-0131	Oldmans Township	\$112,700.00	\$16,900	HR	LMH	14	14	100	6	0	14A	3758	1/1/20	12/31/21	Underway	CD	Oldmans Township Housing Rehabilitation Program	This award will rehabilitate approximately 6 low and moderate income housing units within Oldmans Township.
3	20-0135/ 20-0133	Fairfield Township	\$112,700.00	\$11,200	HR	LMH	16	16	100	6	0	14A	3759	1/1/20	12/31/21	Underway	CD	Fairfield Township Home Rehabilitation	This award will rehabilitate approximately 6 low income housing units within Fairfield Township.
4	20-0175/ 20-0129	Upper Deerfield Township	\$112,700.00	\$16,900	HR	LMH	16	16	100	6	0	14A	3760	1/1/20	12/31/21	Underway	SM	Upper Deerfield Township Housing Rehabilitation Program	This award will rehabilitate approximately 6 low income housing units within Upper Deerfield Township.

4	Housing Programs	\$450,800.00	\$56,200			62	62	100	24	0	Total								
	Total Awards		Total HR Match																
22	Grant Programs Total	\$7,129,034.00	\$794,100	Total		20,681	16,882	82	67	0	Total								
	15 Public Facilities, 3 IDs and 4 Housing Programs, 22 Programs Total As of 1/29/20	Public Facilities, IDs & Housing Program	Public Facilities, IDs & Housing Match/Other Funding			People Benefiting Total	People L/M* Benefiting Total	Percent L/M Benefiting Overall	Proposed Housing Units Total	Housing Units Complete Total									
	State Administration	\$305,281.00	IDIS # 3723																
	Total for the CDBG Program	\$7,434,315.00																	

*LMH = Low & Moderate Income Housing *SB = Slums and Blight Elimination *UN = Urgent Need HR = Housing Rehabilitation

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2020 PERFORMANCE EVALUATION REPORT

FEDERAL PLAN - FISCAL YEARS: 2015 to 2019

Integrated Disbursement and Information System (IDIS)
State CDBG Activity Summary Report (PR28)
Federal Program Year 2019
New Jersey

Appendix Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

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New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6277

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State CDBG Program Activity Summary Report
 Program Year 2019
 NEW JERSEY

UGLG: WOODBINE BOROUGH
 Grant Year: 2014
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3661 - Woodbine Borough SCPF 18-0154
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/14/2020
 Location: 501 Washington Ave Woodbine, NJ 08270-2024

Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$32,440.62
 Net Drawn: \$32,440.62
 Balance: \$0.00

Description:
 This project will fund the purchase of a new 1,000-gallon pumper fire truck, which replaces a 22 year old truck.

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017	0	Woodbine Borough purchased a new pumper fire truck, which was delivered in December of 2019.

UGLG: LOWER TOWNSHIP
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3584 - Lower Township SCPFF 16-0153
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/08/2020
 Location:
 2600 Bayshore Rd Villas, NJ 08251-1397

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This award will provide funds to reconstruct flood damaged Roseann Avenue as part of a comprehensive reconstruction of inadequate storm drainage facilities now causing chronic flooding in the North Cape May section of the Township.

Proposed Accomplishments:
 People (General) : 169
 Total Population in Service Area: 169
 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015 0 The project is substantially complete as of September 30, 2019. During October and November 2019, the Township and their contractor are working on correcting a list of problems related to finding and fixing leaking pipes, completing landscaping and will provide confirmation from the Township's engineer that all work was completed in accordance with the approved plans and specifications.

UGLG: RIVERSIDE TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3594 - Riverside Township SCPHR 16-0162
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/18/2019
 Location:

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:

Description:
 to rehabilitate approx.
 6 single-family homes occupied by low and moderate income households located throughout
 Riverside Township.

Funded Amount: \$80,150.00
 Net Drawn: \$80,150.00
 Balance: \$0.00

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2018

0 Five single family housing units were rehabilitated. The work concentrated on eliminating code violations and facilitating the replacement of antiquated major systems. All recipients/ units were occupied by low/moderate income residents. The program improved the condition of housing stock in Riverside Township. It alleviated substandard housing conditions and resulted in safer living environments for the homeowners.

UGLG:
 Grant Year: 2016
 Project: 0007 - 2017 SFY NJ Small Cities CDBG Program State Administration

Objective:

IDIS Activity: 3613 - State Administration
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/02/2020
 Location:

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 11/03/2016
 Financing:

Description:
 This is to cover costs associated with the State's administration and technical assistance of the CDBG program.

Funded Amount: \$286,818.00
 Net Drawn: \$286,818.00
 Balance: \$0.00

Proposed Accomplishments:
 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: BEVERLY CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3614 - Beverly City SCPHR 17-0244
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 10/11/2019
 Location: 446 Broad St Beverly, NJ 08010-1546

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/30/2016
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$175,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate approximately 10 low/moderate income housing units in the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	5		0		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019	0	The program improved the condition of housing stock in the City of Beverly. It alleviated substandard housing conditions and resulted in safer living environments for the homeowners. The positive

UGLG: BURLINGTON CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3615 - Burlington City SCPHR 17-0246
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 525 High St City Hall Burlington, NJ 08016-4503

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$92,124.00
 Balance: \$82,876.00

Description:
 This project proposes to rehabilitate approximately 10 substandard low and moderate income houses throughout the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: DOWNE TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3617 - Downe Township SCPHR 17-0230
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 03/03/2020
 Location: 288 Main St Newport, NJ 08345-2131

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$175,000.00
 Balance: \$0.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	9	0	0	0	9	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year
2019

Benefiting

0 Downe Township completed 9 homes through the housing rehabilitation program that provided deferred loans to low and moderate income households. Those assisted units were located throughout Downe Township and were concentrated in the unincorporated hamlets of Dividing Creek, Fortescue and Newport. The project was successful, supplying new septic systems and new potable water wells.

UGLG: TOWNSHIP OF MIDDLE
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3618 - Middle Township SCPHR 17-0235
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 33 Mechanic St Cape May Court House, NJ 08210-2221

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$175,000.00
 Balance: \$0.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	The Township has completed 00 units to date and expect to complete a total of 00 units by

UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3620 - Upper Deerfield Township SCPHR 17-0234
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 10/02/2019
 Location:

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$174,731.00
 Net Drawn: \$174,731.00
 Balance: \$0.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	9	0	0	0	9	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year
2019

Benefiting

0 Upper Deerfield Township used Small Cities funds to rehabilitate 9 homes occupied by low and moderate income persons. Assistance was a 50-50 combination of forgivable and deferred loans. All activity was completed satisfactorily.

UGLG: WOODSTOWN BOROUGH
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3621 - Woodstown Borough Joint SCPHR 17-0233
 Activity to prevent, prepare for, and respond to Coronavirus: No

Objective: Create suitable living environments
 Outcome: Sustainability

Status: Open
 Location:
 PO Box 286 Woodstown, NJ 08098-0286

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$77,323.00
 Balance: \$122,677.00

Description:
 This project proposes to rehabilitate approximately 13 low and moderate income housing units throughout Woodstown Borough and Pilesgrove Township.

Proposed Accomplishments:
 Housing Units : 13
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: WILDWOOD CREST BOROUGH
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3627 - Wildwood Crest Borough SCPPF 17-0245
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location: 6101 Pacific Ave Wildwood Crest, NJ 08260-4113

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$212,240.01
 Net Drawn: \$212,240.01
 Balance: \$0.00

Description:
 This award will provide funds to remove mobility barriers to the physically disabled at Jefferson Avenue, Pittsburgh Avenue and Toledo Avenue by constructing ADA complaint pedestrian ramps to allow beach access.

Proposed Accomplishments:
 People (General) : 527
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: WOODBINE BOROUGH
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3628 - Woodbine Borough SCPPF 17-0243
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 11/20/2019
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M)
 National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$383,518.48
 Net Drawn: \$383,518.48
 Balance: \$0.00

Description:
 This award will provide funds to improve the exterior and interior of the Woodbine Head Start Building, which include removing noncompliant ADA barriers and to make the facility more useable.

Proposed Accomplishments:
 People (General) : 16
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	8
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	8
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	The Borough completed interior improvements to the Woodbine Head Start Building to remove noncompliant ADA barriers and other exterior improvements that made the facility more useable.

UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3629 - Upper Deerfield Township SCPPF 17-0242
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Canceled 08/27/2019
 Location:
 1325 State Highway 77 Seabrook, NJ 08302-1325

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)
 National Objective: LMA

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 This award will provide funds to replace the sub-standard 80 year-old water tower that serves the Seabrook Neighborhood.

Proposed Accomplishments:
 People (General) : 1,435
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: GLOUCESTER CITY
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3632 - Gloucester City SCPFF 17-0237
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/08/2020
 Location:
 512 Monmouth St Gloucester City, NJ 08030-1724

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/06/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This award will provide funds to replace the water and combined sewer mains on Burlington Street, between Hudson and Mercer Streets.

Proposed Accomplishments:
 People (General) : 2,773
 Total Population in Service Area: 3,010
 Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	Scope was revised to replace the water and combined sewer mains on Burlington Street, between Middlesex to Broadway. Project is now successfully completed.

UGLG: TOWN OF DOVER
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3633 - Dover Town SCPPF 17-0236
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/26/2019

Matrix Code: Street Improvements (03K)

Location:
 37 N Sussex St Dover, NJ 07801-3905

National Objective: LMA

Initial Funding Date: 01/06/2017
 Financing:
 Funded Amount: \$290,000.00
 Net Drawn: \$290,000.00
 Balance: \$0.00

Description:
 This award will provide funds to reconstruct First Street, Second Street and Third Street including drainage and associated infrastructure improvements.

Proposed Accomplishments:
 People (General) : 1,740
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	The Town of Dover completed the reconstruction including drainage, curbs and sidewalks.

UGLG: HOPEWELL TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3634 - Hopewell Township SCPF 17-0231
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 09/11/2019
 Location:
 590 Shiloh Pike Bridgeton, NJ 08302-1492

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parking Facilities (03G)
 National Objective: LMC

Initial Funding Date: 01/06/2017
 Financing:
 Funded Amount: \$149,786.42
 Net Drawn: \$149,786.42
 Balance: \$0.00

Description:
 This award will provide funds to expand the parking lot and walkway at the West Cumberland Senior Center to accommodate the increased membership and programs operating at this much utilized facility.

Proposed Accomplishments:
 People (General) : 1,123
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	1,123
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	1,123
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	562
Moderate	0	0	0	561
Non Low Moderate	0	0	0	0
Total	0	0	0	1,123
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2018 0 Hopewell Township expanded the parking lot of it's Senior Center on Cassidy Court during the Summer of 2018. A total of 1,123 senior citizens benefited from this project. Project met the objectives

UGLG:
 Grant Year: 2017
 Project: 0014 - 2018 SFY Small Cities CDBG Program State Administration
 IDIS Activity: 3651 - State Administration SFY 2018
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location:
 Initial Funding Date: 12/01/2017
 Financing:
 Funded Amount: \$285,074.00
 Net Drawn: \$285,074.00
 Balance: \$0.00

Objective:
 Outcome:
 Matrix Code: State Administration (21J)
 National Objective:
 Description:
 State administration and technical assistance of the CDBG Program.

Proposed Accomplishments:
 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: EGG HARBOR CITY
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3654 - Egg Harbor City SCPPF 18-0157
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 500 London Ave Egg Harbor, NJ 08215-1545

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:

Description:
 This project will reconstruct the 100 Block of London Avenue that includes street, curb, side walk and drainage improvements.

Funded Amount: \$310,333.88
 Net Drawn: \$310,333.88
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2017

0 The City completed reconstructing the 100 block of London Avenue in the winter of 2018 - 2019. However, the contractor was required to make corrections, which were not completed until the summer of 2019. The final drawdown was made in December and the grant was marked complete in January 2020.

UGLG: Middle Township
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3655 - Middle Township SCPFF 18-0172
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location: 33 Mechanic St Cape May Court House, NJ 08210-2221

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMC

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$257,388.00
 Net Drawn: \$257,388.00
 Balance: \$0.00

Description:
 This project will reconstruct and make accessible improvements to the Avalon Manor Recreation Pier for use by people with disabilities and in compliance with ADA regulations.

Proposed Accomplishments:
 People (General) : 2,231
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017	0	The Township expects to start reconstruction of the recreational pier early in 2018.

UGLG: Oldmans
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3657 - Oldmans Township SCPPF 18-0148
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 416 Pedricktown, NJ 08067-0416

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:

Description:
 This project will make improvements to the Auburn Water System that replaces an antiquated storage tank, installation of a hydropneumatic tank and treatment unit, and construction of an enclosure for well #2, phase 2.

Funded Amount: \$400,000.00
 Net Drawn: \$272,748.84
 Balance: \$127,251.16

Proposed Accomplishments:
 People (General) : 135
 Total Population in Service Area: 135
 Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: WOODBINE BOROUGH
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3661 - Woodbine Borough SCPFF 18-0154
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/14/2020
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:

Description:
 This project will fund the purchase of a new 1,000-gallon pumper fire truck, which replaces a 22 year old truck.

Funded Amount: \$367,559.38
 Net Drawn: \$367,559.38
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2017

0 Woodbine Borough purchased a new Pumper Firetruck which was delivered in early December, 2019.

UGLG: TOWN OF DOVER
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3664 - Dover Town SCPHR 18-0161
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 01/02/2020

Matrix Code: Rehab: Single-Unit Residential (14A)

Location:
 37 N Sussex St Dover, NJ 07801-3905

National Objective: LMH

Initial Funding Date: 12/19/2017

Description:
 This grant was going to rehabilitate approximately 6 low/moderate income housing units within the Town. However, they could not implement the project and the grant's term expired.

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: DOWNE TOWNSHIP
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3665 - Downe Township SCPHR 18-0163
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 288 Main St Newport, NJ 08345-2131

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$55,613.62
 Balance: \$54,386.38

Description:
 This grant will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: Fairfield Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3666 - Fairfield Township SCPHR 18-0165
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location:
 PO Box 240 P.O. Box 240 Fairton, NJ 08320-0240

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$54,166.00
 Balance: \$55,834.00

Description:
 This grant will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: Hopewell Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3667 - Hopewell Township SCPHR 18-0162
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location: 590 Shiloh Pike Bridgeton, NJ 08302-1492
 Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$68,037.00
 Balance: \$31,963.00

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: LOWER TOWNSHIP
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3668 - Lower Township SCPHR 18-0167
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 2600 Bayshore Rd Villas, NJ 08251-1397

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$100,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year # Benefiting Accomplishment Narrative

UGLG: Middle Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3669 - Middle Township SCPHR 18-0166
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open
 Location: 33 Mechanic St Cape May Court House, NJ 08210-2221

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$17,743.00
 Balance: \$92,257.00

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: Mount Holly Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments
 Outcome: Sustainability

IDIS Activity: 3670 - Mount Holly Township SCPHR 18-0169
 Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: Rehab: Single-Unit Residential (14A)

Status: Open
 Location: 23 Washington St P.O. Box 411 Mount Holly, NJ 08060-1734

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$125,000.00
 Net Drawn: \$109,696.00
 Balance: \$15,304.00

Description:
 This project will rehabilitate 6 single-family homes occupied by low income households located throughout the Township.

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3672 - Upper Deerfield Township 18-0164
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 12/19/2019
 Location:

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$110,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019	0	Upper Deerfield used CDBG Small Cities funds to rehabilitate 5 homes occupied by low and moderate income persons.

UGLG: WILDWOOD CITY
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3673 - Wildwood City SCPHR 18-0170
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 4400 New Jersey Ave Wildwood, NJ 08260-1729

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$120,000.00
 Net Drawn: \$20,623.50
 Balance: \$99,376.50

Description:
 This project will rehabilitate approximately 6 low/moderate income housing units within the City.

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: SUSSEX COUNTY
 Grant Year: 2017
 Project: 0012 - 2018 SFY NJ Small Cities CDBG Program Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3675 - Sussex County SCPID 18-0168
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 11 US Highway 206 Ste 100 Augusta, NJ 07822-2032

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 12/20/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate 8 group homes for developmentally disabled residents including ADA improvements.

Proposed Accomplishments:
 People (General) : 40
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Year # Benefiting Accomplishment Narrative

UGLG:
 Grant Year: 2018
 Project: 0007 - 2019 SFY Small Cities CDBG Program State Administration
 IDIS Activity: 3695 - Small Cities CDBG Administration SFY 2019
 Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:
 Outcome:

Status: Open
 Location:

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 01/02/2019
 Financing:
 Funded Amount: \$301,485.00
 Net Drawn: \$224,122.84
 Balance: \$77,362.16

Description:
 This is to pay for program administration and technical assistance to non-entitlement grantees.
 The State is permitted to retain an amount equal to 3 percent of the grant award plus \$100,000 to cover costs associated with the administration of the CDBG Program.

Proposed Accomplishments:
 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: PITTSBORO TOWNSHIP
 Grant Year: 2018
 Project: 0004 - 2019 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3715 - Pittsgrove Township SCPHR 19-0454
 Activity to prevent, prepare for, and respond to Coronavirus: No

Objective: Create suitable living environments
 Outcome: Sustainability

Status: Open
 Location: 989 Centerton Rd Pittsgrove, NJ 08318-3031

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/14/2019
 Financing:
 Funded Amount: \$138,000.00
 Net Drawn: \$62,825.00
 Balance: \$75,175.00

Description: This activity is rehabilitating up to 7 low/moderate-income housing units in Pittsgrove Township.

Proposed Accomplishments:
 Housing Units : 7
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1		1	0	1	1	0
Black/African American:	1		0	0	1	0	0
Asian:	1		0	0	1	0	0
American Indian/Alaskan Native:	1		0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	4		1	0	4	1	0
Female-headed Households:	0			0	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2018 0 This activity is rehabilitating up to 7 low/moderate-income housing units in Pittsgrove Township.

	Coronavirus
Total Funded Amount:	\$6,454,524.79
Total Drawn :	\$5,620,062.59
Total Balance:	\$834,462.20