

## CDBG-CV1 and CV2 Funding Distribution Table

7-Jun-20

County	CV1 Subtotal Funding (Nonentitlement Areas - Municipalities with MRI ≤ 250)	CV2 Subtotal Funding (Statewide)	CV1 & CV2 Total Funding
Atlantic County	\$475,972	\$2,102,960	\$2,578,932
Bergen County		\$2,282,106	\$2,282,106
Burlington County	\$461,271	\$1,146,994	\$1,608,266
Camden County	\$370,684	\$1,340,413	\$1,711,096
Cape May County	\$397,191	\$1,137,500	\$1,534,691
Cumberland County	\$301,431	\$837,097	\$1,138,528
Essex County		\$2,098,475	\$2,098,475
Gloucester County		\$960,355	\$960,355
Hudson County		\$2,178,477	\$2,178,477
Hunterdon County	\$187,036	\$719,429	\$906,465
Mercer County	\$319,707	\$1,164,555	\$1,484,262
Middlesex County		\$1,960,468	\$1,960,468
Monmouth County		\$1,627,969	\$1,627,969
Morris County	\$401,835	\$1,408,977	\$1,810,812
Ocean County		\$1,693,377	\$1,693,377
Passaic County		\$2,281,787	\$2,281,787
Salem County	\$266,702	\$538,840	\$805,542
Somerset County		\$1,185,522	\$1,185,522
Sussex County	\$282,788	\$992,444	\$1,275,232
Union County		\$2,017,063	\$2,017,063
Warren County	\$340,675	\$791,337	\$1,132,012
<b>Totals</b>	<b>\$3,805,293</b>	<b>\$30,466,143</b>	<b>\$34,271,436</b>

**CDBG-CV1 and CV2 Funding Distribution Table**

7-Jun-20

County	CV1 COVID-19 Case Factor	CV1 COVID-19 Unemployment Factor	CV1 COVID-19 County Share Factor	CV1 COVID-19 Population Factor	CV1 COVID-19 Funding Factor	CV1 Subtotal Funding (Nonentitlement Areas - Municipalities with MRI ≤ 250)	CV2 COVID-19 Case Factor	CV2 COVID-19 Unemployment Factor	CV2 COVID-19 Population Factor	CV2 COVID-19 Funding Factor	CV2 Subtotal Funding (Statewide)	CV1 & CV2 Total Funding
Atlantic County	0.066	0.290	0.049	0.096	0.125	\$475,972	0.024	0.154	0.030	0.069	\$2,102,960	\$2,578,932
Bergen County							0.065	0.055	0.105	0.075	\$2,282,106	\$2,282,106
Burlington County	0.086	0.060	0.177	0.162	0.121	\$461,271	0.031	0.032	0.050	0.038	\$1,146,994	\$1,608,266
Camden County	0.106	0.070	0.030	0.184	0.097	\$370,684	0.038	0.037	0.057	0.044	\$1,340,413	\$1,711,096
Cape May County	0.053	0.156	0.175	0.033	0.104	\$397,191	0.019	0.083	0.010	0.037	\$1,137,500	\$1,534,691
Cumberland County	0.108	0.051	0.104	0.054	0.079	\$301,431	0.039	0.027	0.017	0.027	\$837,097	\$1,138,528
Essex County							0.072	0.045	0.090	0.069	\$2,098,475	\$2,098,475
Gloucester County							0.023	0.039	0.033	0.032	\$960,355	\$960,355
Hudson County							0.090	0.049	0.076	0.072	\$2,178,477	\$2,178,477
Hunterdon County	0.065	0.063	0.023	0.045	0.049	\$187,036	0.023	0.033	0.014	0.024	\$719,429	\$906,465
Mercer County	0.155	0.033	0.014	0.134	0.084	\$319,707	0.056	0.017	0.041	0.038	\$1,164,555	\$1,484,262
Middlesex County							0.062	0.038	0.093	0.064	\$1,960,468	\$1,960,468
Monmouth County							0.041	0.049	0.070	0.053	\$1,627,969	\$1,627,969
Morris County	0.119	0.077	0.048	0.179	0.106	\$401,835	0.043	0.041	0.055	0.046	\$1,408,977	\$1,810,812
Ocean County							0.045	0.053	0.068	0.056	\$1,693,377	\$1,693,377
Passaic County							0.105	0.063	0.056	0.075	\$2,281,787	\$2,281,787
Salem County	0.072	0.038	0.148	0.023	0.070	\$266,702	0.026	0.020	0.007	0.018	\$538,840	\$805,542
Somerset County							0.045	0.035	0.037	0.039	\$1,185,522	\$1,185,522
Sussex County	0.072	0.105	0.068	0.051	0.074	\$282,788	0.026	0.056	0.016	0.033	\$992,444	\$1,275,232
Union County							0.092	0.044	0.063	0.066	\$2,017,063	\$2,017,063
Warren County	0.099	0.057	0.163	0.038	0.090	\$340,675	0.036	0.030	0.012	0.026	\$791,337	\$1,132,012
<b>Totals</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>\$3,805,293</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>\$30,466,143</b>	<b>\$34,271,436</b>

CDBG-CV1 Funding Distribution - CW (for communities with MRIs of 250 or less, 69 total)

6/7/2020

County	COVID-19 Total Cases on May-18th <sup>1</sup>	2019 Population*	Cases per 1,000 pop.	COVID-19 Case Factor	Unemployment Rate 4/30/2019 <sup>2</sup>	Unemployment Rate 4/30/2020 <sup>3</sup>	Change Unemployment Rate Apr '20 vs '19 <sup>4</sup>	COVID-19 Unemployment Factor	Pop. in Eligible Municipalities w/MRI Rank ≤ 250 (2018)	Pop. in Eligible Municipalities w/MRI Rank ≤ 250 % of Total Eligible Distressed Muni. Pop.	County Share Factor	Population factor	CDBG-CV1 Funding Factor	CDBG-CV1 Funding	% of total
Atlantic County - Opt-in Communities	1,807	263,670	6.9	0.066	12.1	33.3	21.2	0.290	18,189	4.9%	0.049	0.096	0.125	\$475,972	12.5%
Burlington County - Opt-in Communities	3,986	445,349	9.0	0.086	8.8	13.2	4.4	0.060	66,108	17.7%	0.177	0.162	0.121	\$461,271	12.1%
Camden County - Opt-in Community	5,573	506,471	11.0	0.106	10.7	15.8	5.1	0.070	11,244	3.0%	0.030	0.184	0.097	\$370,684	9.7%
Cape May County	506	92,039	5.5	0.053	15.2	26.6	11.4	0.156	65,560	17.5%	0.175	0.033	0.104	\$397,191	10.4%
Cumberland County	1,679	149,527	11.2	0.108	12.5	16.2	3.7	0.051	38,931	10.4%	0.104	0.054	0.079	\$301,431	7.9%
Hunterdon County	846	124,371	6.8	0.065	7.4	12.0	4.6	0.063	8,666	2.3%	0.023	0.045	0.049	\$187,036	4.9%
Mercer County	5,950	367,430	16.2	0.155	8.1	10.5	2.4	0.033	5,315	1.4%	0.014	0.134	0.084	\$319,707	8.4%
Morris County - Opt-in Community	6,092	491,845	12.4	0.119	7.4	13.0	5.6	0.077	17,961	4.8%	0.048	0.179	0.106	\$401,835	10.6%
Salem County	465	62,385	7.5	0.072	11.2	14.0	2.8	0.038	55,279	14.8%	0.148	0.023	0.070	\$266,702	7.0%
Sussex County	1,061	140,488	7.6	0.072	9.2	16.9	7.7	0.105	25,561	6.8%	0.068	0.051	0.074	\$282,788	7.4%
Warren County	1,086	105,267	10.3	0.099	9.7	13.9	4.2	0.057	61,090	16.3%	0.163	0.038	0.090	\$340,675	9.0%
Totals	29,051	2,748,842	10.6	1.000	112	185	73	1.000	373,904		1.000	1.000	1.000	\$3,805,293	100.0%
<b>0-1 Rescale Factor</b>				<b>0.00959344</b>				<b>0.013679891</b>					<b>0.15778</b>		

<sup>1</sup> COVID-19 Cases as of May 18, 2020, NJ Dept. of Health (cases with unassigned county 835, excluded)

<sup>2</sup> Unemployment Rate for the month of April 2019, NJ Dept. of Labor

<sup>3</sup> Unemployment Rate for the month of April 2020, NJ Dept. of Labor (released 6/3/20)

<sup>4</sup> Seasonal Adjustment

<sup>5</sup> Total Available for Funding, State Administration subtracted

<sup>6</sup> Total HUD Allocation, not adjusted for State Administration

<sup>7</sup> State Administration

<sup>8</sup> CDBG-CV1 Funding Available

\* US Census Bureau, 2019 County Population Estimates

<https://www.census.gov/programs-surveys/popest.html>

CDBG-CV1 Funds Available	\$3,805,293 <sup>5</sup>
HUD Allocation Total	4,026,075.00 <sup>6</sup>
State Administration	-220,782.00 <sup>7</sup>
Funds Available to Fund	3,805,293.00 <sup>8</sup>

CDBG-CV2 Funding Distribution - CW

6/7/2020

County	COVID-19 Total Cases on May-18th <sup>1</sup>	2019 Population	Cases per 1,000 pop.	COVID-19 Case Factor	Unemployment Rate 4/30/2019 <sup>2</sup>	Unemployment Rate 4/30/2020 <sup>3</sup>	Change Unemployment Rate Apr '20 vs '19 <sup>4</sup>	COVID-19 Unemployment Factor	Population Factor	CDBG-CV2 Funding Factor	CDBG-CV2 Funding	% of Total
Atlantic County	1,807	263,670	6.9	0.024	12.1	33.3	21.2	0.154	0.030	0.069	\$2,102,960	6.9%
Bergen County	17,459	932,202	18.7	0.065	8.0	15.6	7.6	0.055	0.105	0.075	\$2,282,106	7.5%
Burlington County	3,986	445,349	9.0	0.031	8.8	13.2	4.4	0.032	0.050	0.038	\$1,146,994	3.8%
Camden County	5,573	506,471	11.0	0.038	10.7	15.8	5.1	0.037	0.057	0.044	\$1,340,413	4.4%
Cape May County	506	92,039	5.5	0.019	15.2	26.6	11.4	0.083	0.010	0.037	\$1,137,500	3.7%
Cumberland County	1,679	149,527	11.2	0.039	12.5	16.2	3.7	0.027	0.017	0.027	\$837,097	2.7%
Essex County	16,600	798,975	20.8	0.072	10.6	16.8	6.2	0.045	0.090	0.069	\$2,098,475	6.9%
Gloucester County	1,907	291,636	6.5	0.023	10.1	15.5	5.4	0.039	0.033	0.032	\$960,355	3.2%
Hudson County	17,574	672,391	26.1	0.090	9.4	16.1	6.7	0.049	0.076	0.072	\$2,178,477	7.2%
Hunterdon County	846	124,371	6.8	0.023	7.4	12.0	4.6	0.033	0.014	0.024	\$719,429	2.4%
Mercer County	5,950	367,430	16.2	0.056	8.1	10.5	2.4	0.017	0.041	0.038	\$1,164,555	3.8%
Middlesex County	14,752	825,062	17.9	0.062	8.9	14.2	5.3	0.038	0.093	0.064	\$1,960,468	6.4%
Monmouth County	7,408	618,795	12.0	0.041	8.7	15.5	6.8	0.049	0.070	0.053	\$1,627,969	5.3%
Morris County	6,092	491,845	12.4	0.043	7.4	13.0	5.6	0.041	0.055	0.046	\$1,408,977	4.6%
Ocean County	7,994	607,186	13.2	0.045	10.0	17.3	7.3	0.053	0.068	0.056	\$1,693,377	5.6%
Passaic County	15,278	501,826	30.4	0.105	11.3	20.0	8.7	0.063	0.056	0.075	\$2,281,787	7.5%
Salem County	465	62,385	7.5	0.026	11.2	14.0	2.8	0.020	0.007	0.018	\$538,840	1.8%
Somerset County	4,278	328,934	13.0	0.045	7.5	12.3	4.8	0.035	0.037	0.039	\$1,185,522	3.9%
Sussex County	1,061	140,488	7.6	0.026	9.2	16.9	7.7	0.056	0.016	0.033	\$992,444	3.3%
Union County	14,903	556,341	26.8	0.092	9.4	15.4	6.0	0.044	0.063	0.066	\$2,017,063	6.6%
Warren County	1,086	105,267	10.3	0.036	9.7	13.9	4.2	0.030	0.012	0.026	\$791,337	2.6%
Totals	147,204	8,882,190	16.6	1.000			138	1.000	1.000	1.000	\$30,466,143	

Adjustmer 0.00

0.01 0.00 209.74

CDBG-CV 2 Funds Available \$30,466,143<sup>5</sup>

<sup>1</sup> COVID-19 Cases as of May 18, 2020, NJ Dept. of Health (cases with unassigned county 835, excluded)

<sup>2</sup> Unemployment Rate for the month of April 2019, NJ Dept. of Labor

<sup>3</sup> Unemployment Rate for the month of April 2020, NJ Dept. of Labor (release on 6/3/20)

<sup>4</sup> Seasonal Adjustment

<sup>5</sup> Adjusted for State Administration

HUD Allocation Total \$31,511,487  
 State Administration -\$1,045,344  
 Funds Available to Fund \$30,466,143