

# Grantee: New Jersey

## Grant: B-13-DS-34-0001

### October 1, 2021 thru December 31, 2021

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**Grant Number:**

B-13-DS-34-0001

**Obligation Date:****Award Date:****Grantee Name:**

New Jersey

**Contract End Date:**

09/30/2023

**Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,174,429,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$4,174,429,000.00

**Estimated PI/RL Funds:**

\$44,192,148.41

**Total Budget:**

\$4,218,621,148.41

## Disasters:

### Declaration Number

FEMA-4086-NJ

## Narratives

### Disaster Damage:

#### Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

#### Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

#### Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

### Recovery Needs:

#### Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

**Economic:**

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

**Infrastructure:**

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

**Affirmatively Further Fair Housing:**

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,218,621,148.41
<b>Total Budget</b>	\$0.00	\$4,218,621,148.41
<b>Total Obligated</b>	\$0.00	\$4,181,221,707.77
<b>Total Funds Drawdown</b>	\$23,610,653.45	\$3,558,305,295.40
<b>Program Funds Drawdown</b>	\$23,610,653.45	\$3,543,778,626.14
<b>Program Income Drawdown</b>	\$0.00	\$14,526,669.26
<b>Program Income Received</b>	\$1,174,301.56	\$25,431,087.57
<b>Total Funds Expended</b>	\$19,783,153.68	\$3,561,568,444.30
<b>HUD Identified Most Impacted and Distressed</b>	\$10,064,264.10	\$3,478,701,369.11
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 5,088,806.53	\$ 231,424,027.53
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 6,053,968.42	\$ 1,904,792,439.21
New Jersey Department of Health and Senior Services	\$ 0.00	\$ 487,564.25
New Jersey Department of Transportation	\$ 0.00	\$ 67,273,246.84
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Economic Development Authority	\$ 2,553,720.36	\$ 319,765,100.04
New Jersey Housing Mortgage Finance Agency	\$ 3,759,941.78	\$ 749,569,032.56
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77
Newark City	\$ 0.00	\$ 387,359.82



North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
North Brunswick Township	\$ 0.00	\$ 51,481.09
Bayonne City	\$ 0.00	\$ 113,573.57
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Old Bridge Township	\$ 0.00	\$ 71,413.80
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Plumsted Township	\$ 0.00	\$ 3,878.54
Belleville Township	\$ 0.00	\$ 95,299.94
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
River Edge Borough	\$ 0.00	\$ 19,783.76
Belmar Borough	\$ 711,922.35	\$ 5,760,371.16
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
Bergen County	\$ 0.00	\$ 202,474.72
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03
Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74

South Amboy City	\$ 0.00	\$ 44,955.76
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 28,851.71
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Berkeley Township	\$ 0.00	\$ 687,433.98
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 1,091,575.45	\$ 14,435,800.28
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 523,218.79	\$ 30,363,440.85
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 0.00	\$ 156,685.00
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 0.00	\$ 32,810,259.42
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 1,625,338.29
Emerson Borough	\$ 0.00	\$ 19,460.50
Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04

Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01
Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30

Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	52.42%	54.76%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$1,986,002,726.25	\$2,085,123,011.68	\$1,833,941,260.70
<b>Limit on Public Services</b>	\$626,164,350.00	\$174,373,171.92	\$169,076,407.28
<b>Limit on Admin/Planning</b>	\$834,885,800.00	\$246,615,695.91	\$205,854,673.10
<b>Limit on Admin</b>	\$208,721,450.00	\$200,062,735.40	\$185,188,779.08
<b>Most Impacted and Distressed</b>	\$3,339,543,200.00	\$4,103,674,399.33	\$3,478,701,369.11

## Overall Progress Narrative:

Summary for Fourth Quarter 2021 QPR:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the fourth quarter of 2021 (October-December).

This QPR shows that, through December 31, 2021, the State expended more than \$3.547B in CDBG-DR funds, and approximately \$14.53M in Program Income. As of the fourth quarter of 2021, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.4 percent of the State's total CDBG-DR expenditures.

The report that follows highlights the State's continued progress in executing CDBG-DR recovery programs.

### HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of December 31, 2021, of the approximately 7,100 homeowners participating in RREM, 6,839 had completed construction. Also, more than \$949M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of December 31, 2021, 251 projects had completed construction and nearly \$38M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of December 31, 2021, 114 Supplemental Fund awards were in various stages of processing, including the 29 in closeout.

Sandy-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of December 31, 2021, 13,262 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$10.9M was expended.



To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). Within these municipalities, 187 properties have been purchased, 1 property donated, and 168 homes demolished as of December 31, 2021.

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of December 31, 2021, 84 FRM-funded projects were complete, creating approximately 7,400 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs. As of the fourth quarter of 2021, 414 special needs households were completed and about 25 special needs households were under construction.

The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). As of December 31, 2021, 35 of the projects are completed and occupied, providing 128 rental units and 32 homeowner units. An additional four projects are completed and awaiting occupancy. The remaining three projects are under construction.

#### ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

Since inception, the Stronger NJ Business Programs have created or retained 6,467 jobs.

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved nearly \$87.2M in loans for 122 businesses as of the fourth quarter of 2021. Of these businesses, 116 are fully disbursed. To date, more than \$83.2M has been disbursed to businesses.

The Stronger NJ Business Grant Program provides grants of up to \$50,000 to storm-affected businesses. As of December 31, 2021, 1,150 small businesses have been approved for and received grants totaling \$55.9M.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I).

The Streetscape Program consists of 19 unique construction related projects. All projects have received authorization from HUD to proceed and have executed their subrecipient agreements. At the end of the fourth quarter of 2021, 16 projects are complete, and three projects are currently underway. To date, nearly \$13.6M has been disbursed.

The D&I Program consists of 19 construction-related projects, all of which have executed their subrecipient agreements. Two projects are currently underway, 16 projects are complete, and one project has had their agreement terminated by the New Jersey Economic Development Authority. Thus far, \$45.5M has been disbursed for D&I projects.

#### INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing

resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the fourth quarter of 2021, six projects are in construction (South Monmouth Regional Sewage Authority in Wall Township, Ocean County Utilities Authority in Stafford Township, Trinitas Regional Medical Center in Elizabeth, University Hospital in Newark, Hunterdon Medical Center in Flemington, and RWJ Barnabas – Livingston). The project at St. Peter’s University Hospital in New Brunswick is complete. Also, the project at Cooper Health System in Camden is complete. Three additional projects have been approved and have executed their subrecipient agreement: Bergen County Utilities Authority in Little Ferry, Newark Beth Israel Medical Center in Newark, RWJ Barnabas-Somerset in Somerville, and RWJ Barnabas in Jersey City.

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the shore. Eight infrastructure projects have received awards and completed their environmental review. As of December 31, 2021, projects in Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete, and the other four projects are in various stages of the development and construction process. For the easement acquisition component, the State continued in the fourth quarter of 2021 to finalize and issue compensation to condemned property owners through legal actions with counsel. Except for one infrastructure project needing easements for final design, all real estate rights needed to construct the current projects have been obtained and projects have been constructed or are being constructed. The State is also administering two projects developed through HUD’s Rebuild By Design (RBD) competition: the Meadowlands Flood Protection Project and the Hudson River Project: “Resist, Delay, Store and Discharge.”

During the fourth quarter of 2021, the RBD Meadowlands Project Team continued the design phase of the Selected Alternative (Alternative 3 Build Plan), which will be constructed with the allocated CDBG-DR funds.

During the fourth quarter of 2021, work associated with the sewer separation modification (SSM) was still underway for the RBD Hudson River Project, which includes Hoboken and parts of Jersey City and Weehawken. The SSM is taking place in the public right-of-way in Hoboken and Hudson County streets; therefore, no easements were required. Hoboken-owned property easements have been secured. Other easement acquisition, both public and private, continues for the flood resist project.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42
S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$1,515.43	\$13,981,481.12	\$13,507,671.70
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$1,384,670.96	\$49,233,077.17	\$34,832,930.27
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01DEPWaterRLFR5E, DEP Water RLF (RLF)	\$0.00	\$0.00	\$0.00
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55

S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$17,222,711.51	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$573,315.37	\$34,834,907.97	\$12,960,357.64
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$1,132,128.78	\$161,405,938.37	\$129,989,006.20
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$3,367,014.46	\$172,679,695.74	\$74,550,451.93
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$4,450,445.25	\$158,355,479.53	\$117,515,971.11
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$5,509,521.66	\$207,549,821.23	\$54,308,965.24
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$11,209.99	\$1,596,107.77	\$871,170.29
S01RebByDesR3, Rebuild By Design	\$3,707.00	\$45,899,278.75	\$42,939,513.60
S01RebByDesR4, Rebuild By Design	\$464,606.38	\$47,307,985.71	\$39,982,864.95
S01RebByDesR5, Rebuild By Design	\$1,888,797.65	\$285,904,500.16	\$16,129,864.16
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$121,553.11	\$128,225,553.64	\$126,296,380.18
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$4,305,466.62	\$349,692,696.87	\$322,063,633.23
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	(\$2,031.05)	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$398,731.84	\$3,687,386.17	\$3,678,244.20

## Activities

**Project # / S01AdmnR1 / Admin**



**Grantee Activity Number: ADMIN-DCA-R1**

**Activity Title: DCA ADMINISTRATION R1**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR1

**Project Title:**

Admin

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$57,698,631.40

**Total Budget**

\$0.00 \$57,698,631.40

**Total Obligated**

\$0.00 \$57,698,631.40

**Total Funds Drawdown**

\$0.00 \$57,698,631.40

**Program Funds Drawdown**

\$0.00 \$57,698,631.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$57,698,631.40

New Jersey Department of Community Affairs

\$0.00 \$57,698,631.40

**Most Impacted and Distressed Expended**

(\$70,953.96) \$56,436,019.48

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-EDA-R1**

**Activity Title: EDA ADMINISTRATION R1**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR1

**Project Title:**

Admin

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$477,723.20

**Total Budget**

\$0.00 \$477,723.20

**Total Obligated**

\$0.00 \$477,723.20

**Total Funds Drawdown**

\$0.00 \$477,723.20

**Program Funds Drawdown**

\$0.00 \$477,723.20

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$477,723.20

New Jersey Economic Development Authority

\$0.00 \$477,723.20

**Most Impacted and Distressed Expended**

(\$1,331.13) \$466,525.59

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: ADMIN-HMFA-R1**

**Activity Title: HMFA ADMINISTRATION R1**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR1

**Project Title:**

Admin

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$509,903.82

**Total Budget**

\$0.00 \$509,903.82

**Total Obligated**

\$0.00 \$509,903.82

**Total Funds Drawdown**

\$0.00 \$509,903.82

**Program Funds Drawdown**

\$0.00 \$509,903.82

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$509,903.82

New Jersey Housing Mortgage Finance Agency

\$0.00 \$509,903.82

**Most Impacted and Distressed Expended**

(\$1,420.79) \$497,951.91

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /**            **S01AdmnR2 / Admin**

**Grantee Activity Number: ADMIN-DCA-R2**

**Activity Title: DCA ADMINISTRATION R2**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR2

**Project Title:**

Admin

**Projected Start Date:**

07/29/2014

**Projected End Date:**

07/28/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$20,481,854.38

**Total Budget**

\$0.00 \$20,481,854.38

**Total Obligated**

\$0.00 \$20,481,854.38

**Total Funds Drawdown**

\$0.00 \$20,481,854.38

**Program Funds Drawdown**

\$0.00 \$20,481,854.38

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$20,481,854.38

New Jersey Department of Community Affairs

\$0.00 \$20,481,854.38

**Most Impacted and Distressed Expended**

(\$57,070.47) \$20,001,769.29

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: ADMIN-EDA-R2**

**Activity Title: EDA ADMINISTRATION R2**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR2

**Project Title:**

Admin

**Projected Start Date:**

07/29/2014

**Projected End Date:**

07/28/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$70,140.20

**Total Budget**

\$0.00 \$70,140.20

**Total Obligated**

\$0.00 \$70,140.20

**Total Funds Drawdown**

\$0.00 \$70,140.20

**Program Funds Drawdown**

\$0.00 \$70,140.20

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$70,140.20

New Jersey Economic Development Authority

\$0.00 \$70,140.20

**Most Impacted and Distressed Expended**

(\$195.43) \$68,496.15

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-HMFA-R2**

**Activity Title: HMFA ADMINISTRATION R2**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR2

**Project Title:**

Admin

**Projected Start Date:**

07/29/2014

**Projected End Date:**

07/28/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$110,000.00

**Total Budget**

\$0.00 \$110,000.00

**Total Obligated**

\$0.00 \$110,000.00

**Total Funds Drawdown**

\$0.00 \$110,000.00

**Program Funds Drawdown**

\$0.00 \$110,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$110,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$110,000.00

**Most Impacted and Distressed Expended**

(\$306.50) \$107,421.65

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /**            **S01AdmnR3 / Admin**

**Grantee Activity Number: ADMIN-DCA-R3**

**Activity Title: DCA ADMINISTRATION R3**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3

**Project Title:**

Admin

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$38,704,267.37

**Total Budget**

\$0.00 \$38,704,267.37

**Total Obligated**

\$0.00 \$38,704,267.37

**Total Funds Drawdown**

\$0.00 \$38,704,267.37

**Program Funds Drawdown**

\$0.00 \$38,704,267.37

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$38,704,267.37

New Jersey Department of Community Affairs

\$0.00 \$38,704,267.37

**Most Impacted and Distressed Expended**

(\$107,845.25) \$37,797,057.44

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: ADMIN-DEP-ENV REV-R3**

**Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3

**Project Title:**

Admin

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$926,747.84

**Total Budget**

\$0.00 \$926,747.84

**Total Obligated**

\$0.00 \$926,747.84

**Total Funds Drawdown**

\$0.00 \$926,747.84

**Program Funds Drawdown**

\$0.00 \$926,747.84

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$926,747.84

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$926,747.84

**Most Impacted and Distressed Expended**

(\$2,582.29) \$905,025.30

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: ADMIN-DEP-WATER-R3**

**Activity Title: DEP ADMINISTRATION WATER R3**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3

**Project Title:**

Admin

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$58,764.27

**Total Budget**

\$0.00 \$58,764.27

**Total Obligated**

\$0.00 \$58,764.27

**Total Funds Drawdown**

\$0.00 \$58,764.27

**Program Funds Drawdown**

\$0.00 \$58,764.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$58,764.27

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$58,764.27

**Most Impacted and Distressed Expended**

(\$163.74) \$57,386.86

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Administration	S01AdmnR4	ADMIN-DEP-WATER-R4	DEP ADMINISTRATION WATER R4	General Account

**Activity Description:**

Administrative costs associated with the Environmental Protection Agency (EPA) Waste/Drinking Water Programs executed by the New Jersey Department of Environmental Protection.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608



**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ADMIN-EDA-R3**

**Activity Title: EDA ADMINISTRATION R3**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3

**Project Title:**

Admin

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$264,314.31

**Total Budget**

\$0.00 \$264,314.31

**Total Obligated**

\$0.00 \$264,314.31

**Total Funds Drawdown**

\$0.00 \$264,314.31

**Program Funds Drawdown**

\$0.00 \$264,314.31

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$264,314.31

New Jersey Economic Development Authority

\$0.00 \$264,314.31

**Most Impacted and Distressed Expended**

(\$736.48) \$258,118.91

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: ADMIN-HMFA-R3****Activity Title: HMFA ADMINISTRATION R3****Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3

**Project Title:**

Admin

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$781,722.88

**Total Budget**

\$0.00 \$781,722.88

**Total Obligated**

\$0.00 \$781,722.88

**Total Funds Drawdown**

\$0.00 \$781,722.88

**Program Funds Drawdown**

\$0.00 \$781,722.88

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$781,722.88

New Jersey Housing Mortgage Finance Agency

\$0.00 \$781,722.88

**Most Impacted and Distressed Expended**

(\$2,178.19) \$763,399.66

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01AdmnR3E / Admin

**Grantee Activity Number: ADMIN-DCA-R3E**

**Activity Title: DCA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3E

**Project Title:**

Admin

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$11,873,145.36

**Total Budget**

\$0.00 \$11,873,145.36

**Total Obligated**

\$0.00 \$11,873,145.36

**Total Funds Drawdown**

\$0.00 \$11,873,145.36

**Program Funds Drawdown**

\$0.00 \$11,873,145.36

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$11,873,145.36

New Jersey Department of Community Affairs

\$0.00 \$11,873,145.36

**Most Impacted and Distressed Expended**

(\$33,083.24) \$11,594,844.38

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: ADMIN-DEP-ENV REV-R3E**

**Activity Title: ADMIN DEP ENVIRONMENTAL REVIEW R3E**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

S01AdmnR3E

**Project Title:**

Admin

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,297,118.95

**Total Budget**

\$0.00 \$1,297,118.95

**Total Obligated**

\$0.00 \$1,297,118.95

**Total Funds Drawdown**

\$1,515.43 \$823,309.53

**Program Funds Drawdown**

\$1,515.43 \$823,309.53

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,515.43 \$823,309.17

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,515.43 \$823,309.17

**Most Impacted and Distressed Expended**

(\$829.13) \$804,011.19

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Administration	S01AdmnR3	ADMIN-DEP-ENV REV-R3	ADMIN DEP ENVIRONMENTAL REVIEW R3	General Account

**Activity Description:**

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608



**Activity Progress Narrative:**

This quarter, expenditures totaling 1,515.43 includes costs for specific functions performed by DEP as contracted for historic and environmental reviews.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ADMIN-EDA-R3E**

**Activity Title: EDA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3E

**Project Title:**

Admin

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$299,818.69

**Total Budget**

\$0.00 \$299,818.69

**Total Obligated**

\$0.00 \$299,818.69

**Total Funds Drawdown**

\$0.00 \$299,818.69

**Program Funds Drawdown**

\$0.00 \$299,818.69

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$299,818.69

New Jersey Economic Development Authority

\$0.00 \$299,818.69

**Most Impacted and Distressed Expended**

(\$835.41) \$292,791.08

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.

**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-HMFA-R3E**

**Activity Title: HMFA ADMINISTRATION R3E**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR3E

**Project Title:**

Admin

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$511,398.12

**Total Budget**

\$0.00 \$511,398.12

**Total Obligated**

\$0.00 \$511,398.12

**Total Funds Drawdown**

\$0.00 \$511,398.12

**Program Funds Drawdown**

\$0.00 \$511,398.12

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$511,398.12

New Jersey Housing Mortgage Finance Agency

\$0.00 \$511,398.12

**Most Impacted and Distressed Expended**

(\$1,424.95) \$499,411.19

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /**            **S01AdmnR4 / Admin**

**Grantee Activity Number: ADMIN-DCA-R4**

**Activity Title: DCA ADMINISTRATION R4**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR4

**Project Title:**

Admin

**Projected Start Date:**

12/29/2016

**Projected End Date:**

12/30/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$11,550,807.67

**Total Budget**

\$0.00 \$11,550,807.67

**Total Obligated**

\$0.00 \$11,550,807.67

**Total Funds Drawdown**

\$0.00 \$11,550,807.67

**Program Funds Drawdown**

\$0.00 \$11,550,807.67

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$11,550,807.67

New Jersey Department of Community Affairs

\$0.00 \$11,550,807.67

**Most Impacted and Distressed Expended**

(\$32,185.07) \$11,280,062.14

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: ADMIN-HMFA-R4**

**Activity Title: HMFA ADMINISTRATION R4**

**Activity Type:**

Administration

**Project Number:**

S01AdmnR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$350,000.00

**Total Budget**

\$0.00 \$350,000.00

**Total Obligated**

\$0.00 \$350,000.00

**Total Funds Drawdown**

\$0.00 \$350,000.00

**Program Funds Drawdown**

\$0.00 \$350,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$350,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$350,000.00

**Most Impacted and Distressed Expended**

(\$975.24) \$341,796.16

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Administration	S01AdmnR1	ADMIN-HMFA-R1	HMFA ADMINISTRATION R1	General Account
New Jersey Housing Mortgage Finance Agency	Administration	S01AdmnR2	ADMIN-HMFA-R2	HMFA ADMINISTRATION R2	General Account
New Jersey Housing Mortgage Finance Agency	Administration	S01AdmnR3	ADMIN-HMFA-R3	HMFA ADMINISTRATION R3	General Account
New Jersey Housing Mortgage Finance Agency	Administration	S01AdmnR3E	ADMIN-HMFA-R3E	HMFA ADMINISTRATION R3E	General Account
New Jersey Housing Mortgage Finance Agency	Administration	S01AdmnR5E	ADMIN-HMFA-R5E	HMFA ADMINISTRATION R5E	General Account



**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / S01AdmnR5 / Admin**



**Grantee Activity Number: ADMIN-DCA-R5**

**Activity Title: DCA ADMINISTRATION R5**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR5

**Project Title:**

Admin

**Projected Start Date:**

06/26/2017

**Projected End Date:**

06/26/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,975,064.39

**Total Budget**

\$0.00 \$3,975,064.39

**Total Obligated**

\$0.00 \$3,975,064.39

**Total Funds Drawdown**

\$0.00 \$3,975,064.39

**Program Funds Drawdown**

\$0.00 \$3,975,064.39

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,975,064.39

New Jersey Department of Community Affairs

\$0.00 \$3,975,064.39

**Most Impacted and Distressed Expended**

(\$11,076.09) \$3,881,890.74

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /**            **S01AdmnR5E / Admin**



**Grantee Activity Number: ADMIN-DCA-R5E**

**Activity Title: DCA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

S01AdmnR5E

**Project Title:**

Admin

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$48,505,726.40

**Total Budget**

\$0.00 \$48,505,726.40

**Total Obligated**

\$0.00 \$48,505,726.40

**Total Funds Drawdown**

\$1,384,670.96 \$34,105,579.50

**Program Funds Drawdown**

\$1,384,670.96 \$34,105,579.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$2,017,050.33 \$34,771,379.35

New Jersey Department of Community Affairs

\$2,017,050.33 \$34,771,379.35

**Most Impacted and Distressed Expended**

\$1,877,739.88 \$33,956,354.48

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Administration	S01AdmnR1	ADMIN-DCA-R1	DCA ADMINISTRATION R1	General Account
New Jersey Department of Community Affairs	Administration	S01AdmnR2	ADMIN-DCA-R2	DCA ADMINISTRATION R2	General Account
New Jersey Department of Community Affairs	Administration	S01AdmnR3	ADMIN-DCA-R3	DCA ADMINISTRATION R3	General Account
New Jersey Department of Community Affairs	Administration	S01AdmnR3E	ADMIN-DCA-R3E	DCA ADMINISTRATION R3E	General Account
New Jersey Department of Community Affairs	Administration	S01AdmnR4	ADMIN-DCA-R4	DCA ADMINISTRATION R4	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Administration	S01AdmnR5	ADMIN-DCA-R5	DCA ADMINISTRATION R5	General Account

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

Administrative expenditures totaling 2,017,050.33 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the Administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-EDA-R5E**

**Activity Title: EDA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR5E

**Project Title:**

Admin

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$120,281.51

**Total Budget**

\$0.00 \$120,281.51

**Total Obligated**

\$0.00 \$120,281.51

**Total Funds Drawdown**

\$0.00 \$120,281.51

**Program Funds Drawdown**

\$0.00 \$120,281.51

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$120,281.51

New Jersey Economic Development Authority

\$0.00 \$120,281.51

**Most Impacted and Distressed Expended**

(\$335.15) \$117,462.17

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Administration	S01AdmnR1	ADMIN-EDA-R1	EDA ADMINISTRATION R1	General Account
New Jersey Economic Development Authority	Administration	S01AdmnR2	ADMIN-EDA-R2	EDA ADMINISTRATION R2	General Account
New Jersey Economic Development Authority	Administration	S01AdmnR3	ADMIN-EDA-R3	EDA ADMINISTRATION R3	General Account
New Jersey Economic Development Authority	Administration	S01AdmnR3E	ADMIN-EDA-R3E	EDA ADMINISTRATION R3E	General Account

**Activity Description:**

Administrative costs associated with Economic Development Authority (EDA) programs.



**Location Description:**

36 W State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMIN-HMFA-R5E**

**Activity Title: HMFA ADMINISTRATION R5E**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnR5E

**Project Title:**

Admin

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$607,069.26

**Total Budget**

\$0.00 \$607,069.26

**Total Obligated**

\$0.00 \$607,069.26

**Total Funds Drawdown**

\$0.00 \$607,069.26

**Program Funds Drawdown**

\$0.00 \$607,069.26

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$607,069.26

New Jersey Housing Mortgage Finance Agency

\$0.00 \$607,069.26

**Most Impacted and Distressed Expended**

(\$1,691.53) \$592,839.84

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

**Location Description:**

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /** S01AdmnRBDR3 / RBD Administration

**Grantee Activity Number: ADMIN-RBD-R3**

**Activity Title: RBD ADMINISTRATION R3**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnRBDR3

**Project Title:**

RBD Administration

**Projected Start Date:**

06/01/2015

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$800,721.25

**Total Budget**

\$0.00 \$800,721.25

**Total Obligated**

\$0.00 \$800,721.25

**Total Funds Drawdown**

\$0.00 \$800,721.25

**Program Funds Drawdown**

\$0.00 \$800,721.25

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$800,721.25

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$800,721.25

**Most Impacted and Distressed Expended**

(\$2,231.12) \$781,952.72

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative costs associated with implementing the Rebuild By Design activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # /** S01AdmnRBDR5 / RBD Administration

**Grantee Activity Number: ADMIN-RBD-R5**

**Activity Title: RBD ADMINISTRATION R5**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

S01AdmnRBDR5

**Project Title:**

RBD Administration

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,514.13
<b>Total Budget</b>	\$0.00	\$87,514.13
<b>Total Obligated</b>	\$0.00	\$87,514.13
<b>Total Funds Drawdown</b>	\$0.00	\$87,514.13
<b>Program Funds Drawdown</b>	\$0.00	\$87,514.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,514.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$87,514.13
<b>Most Impacted and Distressed Expended</b>	(\$243.85)	\$85,462.84
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Administration	S01AdmnRBDR3	ADMIN-RBD-R3	RBD ADMINISTRATION R3	General Account

**Activity Description:**

Administrative costs associated with implementing the Rebuild By Design activities.

**Location Description:**

440 E State St, Trenton, Mercer County, New Jersey, 08608



**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Project # / S01EconRevR1 / Economic Revitalization**



**Grantee Activity Number: SBL-EDA-LMI-R1**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA LMI R1**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,097,222.47
<b>Total Budget</b>	\$0.00	\$7,097,222.47
<b>Total Obligated</b>	\$0.00	\$7,097,222.47
<b>Total Funds Drawdown</b>	\$0.00	\$7,097,222.47
<b>Program Funds Drawdown</b>	\$0.00	\$7,097,222.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,097,222.47
<b>Most Impacted and Distressed Expended</b>	\$3,349.12	\$6,476,360.05
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SBL-EDA-UN-R1****Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA UN R1****Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$16,816,042.47

**Total Budget**

\$0.00 \$16,816,042.47

**Total Obligated**

\$0.00 \$16,816,042.47

**Total Funds Drawdown**

\$0.00 \$16,816,042.47

**Program Funds Drawdown**

\$0.00 \$16,816,042.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$16,816,042.47

**Most Impacted and Distressed Expended**

\$7,935.35 \$15,344,981.23

**Other Funds**

\$ 0.00 \$ 0.00

## Match Funds

\$ 0.00 \$ 0.00

## Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR2 / Economic Revitalization**

**Grantee Activity Number: SBL-EDA-LMI-R2**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA LMI R2**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,029,349.92

**Total Budget**

\$0.00 \$6,029,349.92

**Total Obligated**

\$0.00 \$6,029,349.92

**Total Funds Drawdown**

\$0.00 \$6,029,349.92

**Program Funds Drawdown**

\$0.00 \$6,029,349.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$6,029,349.92

**Most Impacted and Distressed Expended**

\$2,845.20 \$5,501,904.60

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SBL-EDA-UN-R2****Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA UN R2****Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$14,618,378.44

**Total Budget**

\$0.00 \$14,618,378.44

**Total Obligated**

\$0.00 \$14,618,378.44

**Total Funds Drawdown**

\$0.00 \$14,618,378.44

**Program Funds Drawdown**

\$0.00 \$14,618,378.44

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$14,618,378.44

**Most Impacted and Distressed Expended**

\$6,898.29 \$13,339,568.05

**Other Funds**

\$ 0.00 \$ 0.00

## Match Funds

\$ 0.00 \$ 0.00

## Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: TMKT-EDA-UN-R2**

**Activity Title: TMKT EDA UN R2**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

S01EconRevR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$44,691.53
<b>Total Budget</b>	\$0.00	\$44,691.53
<b>Total Obligated</b>	\$0.00	\$44,691.53
<b>Total Funds Drawdown</b>	\$0.00	\$44,691.53
<b>Program Funds Drawdown</b>	\$0.00	\$44,691.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,691.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$44,691.53
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Economic Development Authority	Tourism (Waiver Only)	S01EconRevR1	TMKT-EDA-LMI-R1	TMKT EDA LMI R1	General Account
New Jersey Economic Development Authority	Tourism (Waiver Only)	S01EconRevR1	TMKT-EDA-UN-R1	TMKT EDA UN R1	General Account

**Activity Description:**

Funding used to revitalize New Jersey's tourism and encourage consumer confidence in the impacted regions. The State will develop a comprehensive marketing effort to promote within and outside the State that the impacted areas of New Jersey, including the Jersey Shore, is recovering or open for business.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.



### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	562828/56282
# of Posted Advertisements for	0	204799407/20
# of Distributed Materials	0	36952/36952
# of events held	0	44/44

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.3
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01EconRevR3 / Economic Revitalization**



**Grantee Activity Number: SBL-EDA-LMI-R3****Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA LMI R3****Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$13,211,005.59

**Total Budget**

\$0.00 \$13,211,005.59

**Total Obligated**

\$0.00 \$13,211,005.59

**Total Funds Drawdown**

\$0.00 \$13,211,005.59

**Program Funds Drawdown**

\$0.00 \$13,211,005.59

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$509,151.47

**Total Funds Expended**

\$0.00 \$13,211,005.59

**Most Impacted and Distressed Expended**

\$6,234.17 \$12,055,311.66

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI)

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SBL-EDA-UN-R3**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA UN R3**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,182,829.06
<b>Total Budget</b>	\$0.00	\$22,182,829.06
<b>Total Obligated</b>	\$0.00	\$22,182,829.06
<b>Total Funds Drawdown</b>	\$0.00	\$22,182,829.06
<b>Program Funds Drawdown</b>	\$0.00	\$22,182,829.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,659,289.66
<b>Total Funds Expended</b>	\$0.00	\$22,182,829.06
<b>Most Impacted and Distressed Expended</b>	\$10,467.90	\$20,242,283.30
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / S01EconRevR3E / Economic Revitalization**



**Grantee Activity Number: SBG-EDA-LMI-R3E**

**Activity Title: GRANTS/RECOVERY LOANS EDA LMI R3E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$251,632.33
<b>Total Budget</b>	\$0.00	\$251,632.33
<b>Total Obligated</b>	\$0.00	\$251,632.33
<b>Total Funds Drawdown</b>	\$0.00	\$3,904.92
<b>Program Funds Drawdown</b>	\$0.00	\$3,904.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,904.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,759.16
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR1	SBG-EDA-LMI-R1	GRANTS/RECOVERY LOANS EDA LMI R1	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR2	SBG-EDA-LMI-R2	GRANTS/RECOVERY LOANS EDA LMI R2	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR3	SBG-EDA-LMI-R3	GRANTS/RECOVERY LOANS EDA LMI R3	General Account

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to



businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, Passaic, and Somerset.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	162/162

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/1	0/1	0/2	0
# of Permanent Jobs	0	0	0	557/461	0/96	557/577	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

Amount

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SBG-EDA-UN-R3E**

**Activity Title: GRANTS/RECOVERY LOANS EDA UN R3E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$840,839.57

**Total Budget**

\$0.00 \$840,839.57

**Total Obligated**

\$0.00 \$840,839.57

**Total Funds Drawdown**

\$0.00 \$840,839.57

**Program Funds Drawdown**

\$0.00 \$840,839.57

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$840,839.57

**Most Impacted and Distressed Expended**

\$0.00 \$809,454.28

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR1	SBG-EDA-UN-R1	GRANTS/RECOVERY LOANS EDA UN R1	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR2	SBG-EDA-UN-R2	GRANTS/RECOVERY LOANS EDA UN R2	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR3	SBG-EDA-UN-R3	GRANTS/RECOVERY LOANS EDA UN R3	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR5	SBG-EDA-UN-R5	GRANTS/RECOVERY LOANS EDA UN R5	General Account



**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Businesses</b>	0	988/988

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	2057/2057	0.00
<b># of Permanent Jobs</b>	0	0	0	0/0	0/0	2536/2536	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SBL-EDA-LMI-R3E**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA LMI R3E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,461,990.80

**Total Budget**

\$0.00 \$3,461,990.80

**Total Obligated**

\$0.00 \$3,461,990.80

**Total Funds Drawdown**

\$0.00 \$3,461,990.80

**Program Funds Drawdown**

\$0.00 \$3,461,990.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$2,101,773.00

**Total Funds Expended**

\$0.00 \$3,461,990.80

**Most Impacted and Distressed Expended**

\$1,633.68 \$3,159,137.11

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR1	SBL-EDA-LMI-R1	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR2	SBL-EDA-LMI-R2	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R2	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR3	SBL-EDA-LMI-R3	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains	S01EconRevR5E	SBL-EDA-LMI-R5E	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	jobs	S01EconRevR5E	SBL-EDA-LMI-R5E	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E	General Account

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	1/1	0.00	
# of Permanent Jobs	0	0	0	0/0	0/0	1/1	0.00	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: SBL-EDA-UN-R3E**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA UN R3E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$12,668,248.81

**Total Budget**

\$0.00 \$12,668,248.81

**Total Obligated**

\$0.00 \$12,668,248.81

**Total Funds Drawdown**

\$0.00 \$12,668,248.81

**Program Funds Drawdown**

\$0.00 \$12,668,248.81

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$6,727,409.50

**Total Funds Expended**

\$0.00 \$12,668,248.81

**Most Impacted and Distressed Expended**

\$5,978.04 \$11,560,035.04

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR1	SBL-EDA-UN-R1	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR2	SBL-EDA-UN-R2	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R2	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains jobs	S01EconRevR3	SBL-EDA-UN-R3	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3	General Account
New Jersey Economic Development Authority	Econ. development or recovery activity that creates/retains	S01EconRevR5E	SBL-EDA-UN-R5E	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	jobs	S01EconRevR5E	SBL-EDA-UN-R5E	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E	General Account

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	247/0	0.00	
# of Permanent Jobs	0	0	0	0/0	0/0	746/0	0.00	

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/0	0/0	0	

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found  
Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # / S01EconRevR5E / Economic Revitalization**



**Grantee Activity Number: NCR-EDA-D&I-LMI-ACBRC MANSION AVE-R5E**

**Activity Title: NCR EDA D&I LMI ACBRC MANSION AVE R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Atlantic City

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,537,074.60

**Total Budget**

\$0.00 \$3,537,074.60

**Total Obligated**

\$0.00 \$3,537,074.60

**Total Funds Drawdown**

\$0.00 \$3,482,061.23

**Program Funds Drawdown**

\$0.00 \$3,482,061.23

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,482,061.23

Atlantic City

\$0.00 \$3,482,061.23

**Most Impacted and Distressed Expended**

\$0.00 \$3,482,061.23

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Atlantic City	Rehabilitation/reconstruction of public facilities	S01EconRevR4	NCR-EDA-D&I-LMI-ACBRC MANSION AVE-R4	NCR EDA D&I LMI ACBRC MANSION AVE R4	General Account

**Activity Description:**

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Atlantic City to rehabilitate and repair the existing storm water drainage system. This will increase the system's ability to drain during peak storm events and will include the installation of an additional pump and associated back-up generator, as well as replacing the existing piping.

**Location Description:**



**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	62.78
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R5E**

**Activity Title: NCR EDA D&I LMI ELIZABETH R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elizabeth City

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,851,270.96

**Total Budget**

\$0.00 \$1,851,270.96

**Total Obligated**

\$0.00 \$1,851,270.96

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Elizabeth City

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Elizabeth City	Rehabilitation/reconstruction of public facilities	S01EconRevR3	NCR-EDA-D&I-LMI-ELIZABETH-R3	NCR EDA D&I LMI ELIZABETH R3	General Account
Elizabeth City	Rehabilitation/reconstruction of public facilities	S01EconRevR4	NCR-EDA-D&I-LMI-ELIZABETH-R4	NCR EDA D&I LMI ELIZABETH R4	General Account

**Activity Description:**

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.



### Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	59.84
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E**

**Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Orange City

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,105,012.50

**Total Budget**

\$0.00 \$1,105,012.50

**Total Obligated**

\$0.00 \$1,105,012.50

**Total Funds Drawdown**

\$59,820.00 \$156,685.00

**Program Funds Drawdown**

\$59,820.00 \$156,685.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$156,685.00

East Orange City

\$0.00 \$156,685.00

**Most Impacted and Distressed Expended**

\$0.00 \$156,685.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Irvington Township	Rehabilitation/reconstruction of public facilities	DELETED-ACTIVITIES	NCR-EDA-D&I-LMI-IRVINGTON-R5E-09242020135154	NCR EDA D&I LMI IRVINGTON R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01EconRevR5E	NCR-EDA-LMI-R5E	NCR EDA LMI R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01EconRevR5E	NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E	RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E	General Account

**Activity Description:**



This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

**Location Description:**

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

**Activity Progress Narrative:**

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The city has awarded and executed the construction contract and construction is underway. The award amount is 1,081,320 with 59,820.00 drawn this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NCR-EDA-STREETSCAPE-UN-BELLEVILLE-R5E**

**Activity Title: NCR EDA STREETSCAPE UN BELLEVILLE R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Belleville Township

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$869,874.45

**Total Budget**

\$0.00 \$869,874.45

**Total Obligated**

\$0.00 \$869,874.45

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Belleville Township

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Streetscape Enhancements and Flood Mitigation to two Central Business Districts located on Washington Ave & Main Street.

**Location Description:**

Washington Ave-Overlook Ave to Carmer Ave & Main Street-Newark Boundary to Nutley Boundary.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	40.08
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: NCR-EDA-STREETSCAPE-UN-BELMAR-R5E**

**Activity Title: NCR EDA STREETSCAPE UN BELMAR R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

S01EconRevR5E

**Project Title:**

Economic Revitalization

**Projected Start Date:**

06/26/2017

**Projected End Date:**

06/01/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Belmar Borough

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$175,481.17
<b>Total Budget</b>	\$0.00	\$175,481.17
<b>Total Obligated</b>	\$0.00	\$175,481.17
<b>Total Funds Drawdown</b>	\$0.00	\$87,129.35
<b>Program Funds Drawdown</b>	\$0.00	\$87,129.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,129.35
Belmar Borough	\$0.00	\$87,129.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$87,129.35
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Belmar Borough	Rehabilitation/reconstruction of public facilities	S01EconRevR3	NCR-EDA-STREETSCAPE-UN-BELMAR-R3	NCR EDA STREETSCAPE UN BELMAR R3	General Account
Belmar Borough	Rehabilitation/reconstruction of public facilities	S01EconRevR4	NCR-EDA-STREETSCAPE-UN-BELMAR-R4	NCR EDA STREETSCAPE UN BELMAR R4	General Account

**Activity Description:**

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

**Location Description:**

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719



### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.81
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E**

**Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E**

**Activitiy Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$371,474.32
<b>Total Budget</b>	\$0.00	\$371,474.32
<b>Total Obligated</b>	\$0.00	\$371,474.32
<b>Total Funds Drawdown</b>	\$10,576.49	\$148,131.63
<b>Program Funds Drawdown</b>	\$10,576.49	\$148,131.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,576.49	\$148,131.63
New Jersey Economic Development Authority	\$10,576.49	\$148,131.63
<b>Most Impacted and Distressed Expended</b>	\$10,576.49	\$148,131.63
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

**Location Description:**

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Two projects are in various phases of construction, one project has had their Agreement terminated by the EDA and 16 projects are complete. This quarter, 10,576.49 was expended.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	58.49
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-UN-R5E****Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E****Activitiy Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,709,955.46

**Total Budget**

\$0.00 \$2,709,955.46

**Total Obligated**

\$0.00 \$2,709,955.46

**Total Funds Drawdown**

\$45,530.59 \$2,696,054.77

**Program Funds Drawdown**

\$45,530.59 \$2,696,054.77

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$45,589.44 \$2,696,113.62

New Jersey Economic Development Authority

\$45,589.44 \$2,696,113.62

**Most Impacted and Distressed Expended**

\$45,589.44 \$2,696,113.62

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Hudson, Monmouth, and Ocean.

**Activity Progress Narrative:**

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Three projects are currently underway and 16 projects are complete. The Streetscape program expended 45,589.44 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	34.65
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: SBL-EDA-LMI-R5E**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA LMI R5E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,229,464.83
<b>Total Budget</b>	\$0.00	\$2,229,464.83
<b>Total Obligated</b>	\$0.00	\$2,229,464.83
<b>Total Funds Drawdown</b>	\$14,811.18	\$94,441.80
<b>Program Funds Drawdown</b>	\$14,811.18	\$94,441.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,731.79	\$94,441.80
New Jersey Economic Development Authority	\$13,731.79	\$94,441.80
<b>Most Impacted and Distressed Expended</b>	\$12,568.63	\$86,180.07
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 13,731.79 was expended. Of the approved applications, 116 are considered fully disbursed. The EDA is continuing to work with the NJ Department of Community Affairs to make additional changes within the system to identify and record the LMI benefit in subsequent QPRs. Voucher Revisions and Expense



Modifications were made to address the UN versus LMI percentage split.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		43/43	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	101/0	0/0	101/101	100.00
# of Permanent Jobs	0	0	0	214/0	0/0	214/214	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/315	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: SBL-EDA-RLF-PI-R5E**

**Activity Title: SBL EDA RLF PI R5E**

**Activity Type:**

Planning

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

N/A

**Program Income Account:**

Special Revolving Loan Fund

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$14,356,422.44

**Total Budget**

\$0.00 \$14,356,422.44

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$1,104,600.95 \$6,780,589.39

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Planning	S01InfrastructureR5E	ERB-EDA-RLF-PI-R5E	ERB EDA RLF PI R5E	Special Revolving Loan Fund
New Jersey Housing Mortgage Finance Agency	Planning	S01RentHsgR5E	LMF-HMFA-RLF-PI-R5E	LMF HMFA RLF PI R5E	Special Revolving Loan Fund
New Jersey Housing Mortgage Finance Agency	Planning	S01RentHsgR5E	SHBA-HMFA-RLF-PI-R5E	SHBA HMFA RLF PI R5E	Special Revolving Loan Fund
New Jersey Housing Mortgage Finance Agency	Planning	S01RentHsgR5E	SNH-HMFA-RLF-PI-R5E	SNH HMFA RLF PI R5E	Special Revolving Loan Fund



### Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

A Revolving Loan Fund (RLF) was created for the Loan Program which will wall off program income for future use. The RLF received 1,104,600.95 of Program Income this quarter.

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

### No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$14,356,422.44
Total Other Funding Sources	\$14,356,422.44

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: SBL-EDA-UN-R5E**

**Activity Title: DIRECT LOANS FOR SMALL BUSINESSES  
EDA UN R5E**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,366,270.27
<b>Total Budget</b>	\$0.00	\$2,366,270.27
<b>Total Obligated</b>	\$0.00	\$2,366,270.27
<b>Total Funds Drawdown</b>	\$442,577.11	\$1,033,246.89
<b>Program Funds Drawdown</b>	\$442,577.11	\$1,033,246.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$440,058.52	\$1,033,246.89
New Jersey Economic Development Authority	\$440,058.52	\$1,033,246.89
<b>Most Impacted and Distressed Expended</b>	\$401,842.28	\$942,858.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 440,058.52 was expended. Of the approved applications, 116 are considered fully disbursed. The EDA is continuing to work with the NJ Department of Community Affairs to make additional changes within the system to identify and record the LMI benefit in subsequent QPRs. Voucher Revisions and Expense



Modifications were made to address the UN versus LMI percentage split.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		73/73	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	249	0/0	0/0	249/249	0.00
# of Permanent Jobs	0	0	753	0/0	0/0	753/753	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01HmHsgR1 / Homeowner Housing**



**Grantee Activity Number: HRP-DCA-LMI-R1****Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1****Activity Type:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$79,293,821.84

**Total Budget**

(\$906.64) \$79,293,821.84

**Total Obligated**

(\$906.64) \$79,293,821.84

**Total Funds Drawdown**

(\$906.64) \$79,293,821.84

**Program Funds Drawdown**

(\$906.64) \$79,293,821.84

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$906.64) \$79,293,821.84

New Jersey Department of Community Affairs

(\$906.64) \$79,293,821.84

**Most Impacted and Distressed Expended**

(\$906.64) \$79,293,821.84

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HRP-DCA-UN-R1**

**Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1**

**Activity Type:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$117,098,282.62

**Total Budget**

(\$5,188.19) \$117,098,282.62

**Total Obligated**

(\$5,188.19) \$117,098,282.62

**Total Funds Drawdown**

(\$5,188.19) \$117,098,282.62

**Program Funds Drawdown**

(\$5,188.19) \$117,098,282.62

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$5,188.19) \$117,098,282.62

New Jersey Department of Community Affairs

(\$5,188.19) \$117,098,282.62

**Most Impacted and Distressed Expended**

(\$5,188.19) \$117,098,282.62

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RREM-DCA-LMI-R1****Activity Title: RREM DCA LMI R1****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$225,056,665.10

**Total Budget**

\$906.64 \$225,056,665.10

**Total Obligated**

\$906.64 \$225,056,665.10

**Total Funds Drawdown**

\$906.64 \$225,056,665.10

**Program Funds Drawdown**

\$906.64 \$225,056,665.10

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$906.64 \$225,056,665.10

New Jersey Department of Community Affairs

\$906.64 \$225,056,665.10

**Most Impacted and Distressed Expended**

\$906.64 \$225,056,665.10

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UNI-R1 in order to put credits correctly into HRP from RREM.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RREM-DCA-UN-R1****Activity Title: RREM DCA UN R1****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/12/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/11/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$179,638,626.31

**Total Budget**

\$5,188.19 \$179,638,626.31

**Total Obligated**

\$5,188.19 \$179,638,626.31

**Total Funds Drawdown**

\$5,188.19 \$179,638,626.31

**Program Funds Drawdown**

\$5,188.19 \$179,638,626.31

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,188.19 \$179,638,626.31

New Jersey Department of Community Affairs

\$5,188.19 \$179,638,626.31

**Most Impacted and Distressed Expended**

\$5,188.19 \$179,638,626.31

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UNI-R1 in order to put credits correctly into HRP from RREM.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01HmHsgR3E / Homeowner Housing**



**Grantee Activity Number: BAB-DEP-LMI-R3E**

**Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E**

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$10,664,228.48

**Total Budget**

\$0.00 \$10,664,228.48

**Total Obligated**

\$0.00 \$10,664,228.48

**Total Funds Drawdown**

\$4,879.56 \$3,027,637.57

**Program Funds Drawdown**

\$4,879.56 \$3,027,637.57

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$401,930.08) \$3,446,662.15

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

(\$401,930.08) \$3,446,662.15

**Most Impacted and Distressed Expended**

(\$401,930.08) \$3,446,662.15

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR2	BAB-DEP-LMI-R2	BLUE ACRES BUYOUT PROGRAM LMI R2	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR3	BAB-DEP-LMI-R3	BLUE ACRES BUYOUT PROGRAM LMI R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR5E	BAB-DEP-LMI-R5E	BLUE ACRES BUYOUT PROGRAM LMI R5E	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	Clearance and Demolition	S01HmHsgR3E	BAB-DEP-URN-LMI-R3E	BLUE ACRES BUYOUT PROGRAM LMI URN R3E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
PROTECTION	Clearance and Demolition	S01HmHsgR3E	BAB-DEP-URN-LMI-R3E	BLUE ACRES BUYOUT PROGRAM LMI URN R3E	General Account

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Middlesex and Monmouth.

**Activity Progress Narrative:**

In the Borough of South River, the notice to proceed (NTP) for demo work was completed in this quarter. In the City of Pleasantville, a work order has been put together for demo phase I work to start. In the Township of Old Bridge and the Township of Woodbridge, there were no closings and demolitions in this quarter. Financial adjustments were made this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/64
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/64
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	27/64

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	58.59
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: BAB-DEP-UN-R3E**

**Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E**

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$39,397,383.24

**Total Budget**

\$0.00 \$39,397,383.24

**Total Obligated**

\$0.00 \$39,397,383.24

**Total Funds Drawdown**

\$287,373.64 \$31,327,116.41

**Program Funds Drawdown**

\$287,373.64 \$31,327,116.41

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$255,824.05 \$29,888,356.44

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$255,824.05 \$29,888,356.44

**Most Impacted and Distressed Expended**

\$255,824.05 \$29,888,356.44

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR2	BAB-DEP-UN-R2	BLUE ACRES BUYOUT PROGRAM UN R2	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR3	BAB-DEP-UN-R3	BLUE ACRES BUYOUT PROGRAM UN R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Clearance and Demolition	S01HmHsgR5E	BAB-DEP-UN-R5E	BLUE ACRES BUYOUT PROGRAM UN R5E	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	Clearance and Demolition	S01HmHsgR3E	BAB-DEP-URN-UN-R3E	BLUE ACRES BUYOUT PROGRAM UN URN R3E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
PROTECTION	Clearance and Demolition	S01HmHsgR3E	BAB-DEP-URN-UN-R3E	BLUE ACRES BUYOUT PROGRAM UN URN R3E	General Account

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

In the Township of Manalapan, 7 properties identified for buyout, met the national objective of UN. To date, 3 offers were accepted including 2 offers accepted in this quarter. To date, 1 property has been purchased in the amount of 520,000. In the Township of Ocean and the Borough of Keansburg, the work order has been put together for demo phase I work to start. In the City of Linden, City of Rahway, the Township of Old Bridge, the Borough of New Milford, the Borough of South River, the Township of Woodbridge, there were no closings and demolitions in this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	138/188
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/188
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	138/188

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	34.1
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: BAB-DEP-URN-LMI-R3E**

**Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E**

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

05/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$7,350,000.00

**Total Budget**

\$0.00 \$7,350,000.00

**Total Obligated**

\$0.00 \$7,350,000.00

**Total Funds Drawdown**

\$357,653.66 \$3,070,031.47

**Program Funds Drawdown**

\$357,653.66 \$3,070,031.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$357,653.66 \$3,218,614.82

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$357,653.66 \$3,218,614.82

**Most Impacted and Distressed Expended**

(\$2,860,961.16) \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

In the Borough of Manville, 45 of 64 properties met the national objective Low-to-Moderate Income (LMI). To date, 9 properties have been purchased, totaling approximately 1.8 million in acquisition costs. In this quarter, 2 properties were purchased in the amount of 351,500. The demolition project was advertised for bidding in this quarter. In the Township Pemberton, a demo work order has been put together. Demo work phase I will



commence in the next quarter because survey work was completed in this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/5

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Households	5	0	5	100.00
# of Persons	0	0	0	0
# Renter Households	5	0	5	100.00

<b>LMI%:</b>	54.62
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: BAB-DEP-URN-UN-R3E**

**Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E**

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

05/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,800,000.00
<b>Total Budget</b>	\$0.00	\$10,800,000.00
<b>Total Obligated</b>	\$0.00	\$10,800,000.00
<b>Total Funds Drawdown</b>	\$459,275.92	\$3,596,265.55
<b>Program Funds Drawdown</b>	\$459,275.92	\$3,596,265.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$459,275.92	\$4,087,739.73
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$459,275.92	\$4,087,739.73
<b>Most Impacted and Distressed Expended</b>	(\$3,628,463.81)	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

In the Borough of Manville, 19 of 64 properties met the national objective of Urgent Need (UN). To date, 5 properties have been purchased, totaling approximately 1.1 million in acquisition costs. In this quarter, 1 property was purchased in the amount of 248,000. A work order has been put together for demo phase I work to start. The demolition project was advertised for bidding in this quarter. In the Township of Southampton, 37



properties that have received the Authority to Use Grant Funds (AUGF) for buyout met the national objective of UN. In addition, 5 properties (Vincentown) located in the historic site are being reviewed for additional Section 106 compliance. Demo work will commence in next quarter because survey work was completed in this quarter.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

#### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Households	1	0	1	100.00
# of Persons	0	0	0	0
# Renter Households	1	0	1	100.00

LMI%:	27.04
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#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: BURA-DEP-LMI-R3E**

**Activity Title: BURA DEP LMI R3E**

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$252,986.00
<b>Total Budget</b>	\$0.00	\$252,986.00
<b>Total Obligated</b>	\$0.00	\$252,986.00
<b>Total Funds Drawdown</b>	\$0.00	\$35,476.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,476.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,476.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$35,476.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$35,476.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Disposition	S01HmHsgR3	BURA-DEP-LMI-R3	BURA DEP LMI R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Disposition	S01HmHsgR3E	BURA-DEP-URN-LMI-R3E	BURA DEP URN LMI R3E	General Account

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow



communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/20

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0	0

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	5/20	1/0	6/20	100.00
<b># Owner Households</b>	0	0	0	0/10	0/0	0/10	0
<b># Renter Households</b>	0	0	0	5/10	1/0	6/10	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: BURA-DEP-UN-R3E**

**Activity Title: BURA DEP UN R3E**

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,054,051.00

**Total Budget**

\$0.00 \$1,054,051.00

**Total Obligated**

\$0.00 \$1,054,051.00

**Total Funds Drawdown**

\$0.00 \$806,427.57

**Program Funds Drawdown**

\$0.00 \$806,427.57

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$806,427.57

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$806,427.57

**Most Impacted and Distressed Expended**

\$0.00 \$806,427.57

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Disposition	S01HmHsgR3	BURA-DEP-UN-R3	BURA DEP UN R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Disposition	S01HmHsgR3E	BURA-DEP-URN-UN-R3E	BURA DEP UN URN R3E	General Account

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**



**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	33/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/40

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	36/40	5.56
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	2/0	36/39	5.56

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: BURA-DEP-URN-LMI-R3E****Activity Title: BURA DEP URN LMI R3E****Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR3E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/24/2017

**Projected End Date:**

09/28/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$892,510.00

**Total Budget**

\$0.00 \$892,510.00

**Total Obligated**

\$0.00 \$892,510.00

**Total Funds Drawdown**

\$0.00 \$171,816.00

**Program Funds Drawdown**

\$0.00 \$171,816.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$171,816.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$171,816.00

**Most Impacted and Distressed Expended**

(\$171,816.00) \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	-6		0/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-6		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	-6		0/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	-2	-4	0/4	0/2	0/6	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	-1	0	-1	0/2	0/0	0/2	0
# Renter Households	-1	-2	-3	0/2	0/2	0/4	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: BURA-DEP-URN-UN-R3E****Activity Title: BURA DEP UN URN R3E****Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR3E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/24/2017

**Projected End Date:**

09/28/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$650,845.00

**Total Budget**

\$0.00 \$650,845.00

**Total Obligated**

\$0.00 \$650,845.00

**Total Funds Drawdown**

\$22,946.00 \$85,782.00

**Program Funds Drawdown**

\$22,946.00 \$85,782.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$22,946.00 \$85,782.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$22,946.00 \$85,782.00

**Most Impacted and Distressed Expended**

(\$62,836.00) \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Burlington and Somerset

**Activity Progress Narrative:**

There was only one displacement activity in the Sandy Blue Acre Program this quarter in Southampton, Burlington County. A replacement housing payment was made in the amount of 21,546 and a moving expense allowance was made in the amount of 1,400 for a total of 22,946.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	1/0	0/0	1/10	100.00
<b># Owner Households</b>	0	0	0	0/0	0/0	0/1	0
<b># Renter Households</b>	0	0	0	1/0	0/0	1/9	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RUR-DCA-LMI-R3E**

**Activity Title: RUR DCA LMI R3E**

**Activity Type:**

Disposition

**Project Number:**

S01HmHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

09/08/2021

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$58,305.80

**Total Budget**

\$0.00 \$58,305.80

**Total Obligated**

\$0.00 \$58,305.80

**Total Funds Drawdown**

\$0.00 \$58,305.80

**Program Funds Drawdown**

\$0.00 \$58,305.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$58,305.80

**Most Impacted and Distressed Expended**

\$0.00 \$58,305.80

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RUR-DCA-UN-R3E****Activity Title: RUR DCA UN R3E****Activity Type:**

Disposition

**Activity Status:**

Completed

**Project Number:**

S01HmHsgR3E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

09/08/2021

**National Objective:**

Urgent Need

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$19,942.00

**Total Budget**

\$0.00

\$19,942.00

**Total Obligated**

\$0.00

\$19,942.00

**Total Funds Drawdown**

\$0.00

\$19,942.00

**Program Funds Drawdown**

\$0.00

\$19,942.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$19,942.00

**Most Impacted and Distressed Expended**

\$0.00

\$19,942.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # /** S01HmHsgR5 / Homeowner Housing



**Grantee Activity Number: HRP-DCA-LMI-R5**

**Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R5**

**Activity Type:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$112,360.24
<b>Total Budget</b>	\$0.00	\$112,360.24
<b>Total Obligated</b>	\$0.00	\$112,360.24
<b>Total Funds Drawdown</b>	\$0.00	\$112,360.24
<b>Program Funds Drawdown</b>	\$0.00	\$112,360.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$112,360.24
New Jersey Department of Community Affairs	\$0.00	\$112,360.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$112,360.24
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR1	HRP-DCA-LMI-R1	HOUSING RESETTLEMENT PROGRAM DCA LMI R1	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR2	HRP-DCA-LMI-R2	HOUSING RESETTLEMENT PROGRAM DCA LMI R2	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR3	HRP-DCA-LMI-R3	HOUSING RESETTLEMENT PROGRAM DCA LMI R3	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants -	S01HmHsgR4	HRP-DCA-LMI-R4	HOUSING RESETTLEMENT	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	(Waiver only)	S01HmHsgR4	HRP-DCA-LMI-R4	PROGRAM DCA LMI R4	General Account

**Activity Description:**

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7758/7758

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4096/4096	3662/3662	7758/7758	100.00
# Owner Households	0	0	0	4096/4096	3662/3662	7758/7758	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found  
Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: HRP-DCA-UN-R5**

**Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R5**

**Activity Type:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$116,311.52
<b>Total Budget</b>	\$0.00	\$116,311.52
<b>Total Obligated</b>	\$0.00	\$116,311.52
<b>Total Funds Drawdown</b>	\$0.00	\$116,311.52
<b>Program Funds Drawdown</b>	\$0.00	\$116,311.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,311.52
New Jersey Department of Community Affairs	\$0.00	\$116,311.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$116,311.52
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR1	HRP-DCA-UN-R1	HOUSING RESETTLEMENT PROGRAM DCA UN R1	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR2	HRP-DCA-UN-R2	HOUSING RESETTLEMENT PROGRAM DCA UN R2	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants - (Waiver only)	S01HmHsgR3	HRP-DCA-UN-R3	HOUSING RESETTLEMENT PROGRAM DCA UN R3	General Account
New Jersey Department of Community Affairs	Residential Location Incentive Grants -	S01HmHsgR4	HRP-DCA-UN-R4	HOUSING RESETTLEMENT	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	(Waiver only)	S01HmHsgR4	HRP-DCA-UN-R4	PROGRAM DCA UN R4	General Account

### Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10490/10490

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	10490/10490	0.00
# Owner Households	0	0	0	0/0	0/0	10490/10490	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None

**Project # / S01HmHsgR5E / Homeowner Housing**



**Grantee Activity Number: BAB-DEP-LMI-R5E**

**Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R5E**

**Activity Type:**

Clearance and Demolition

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,187,667.72

**Total Budget**

\$0.00 \$8,187,667.72

**Total Obligated**

\$0.00 \$8,187,667.72

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Middlesex and Monmouth.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	58.59
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: BAB-DEP-UN-R5E****Activity Title: BLUE ACRES BUYOUT PROGRAM UN R5E****Activity Type:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR5E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$31,393,693.45

**Total Budget**

\$0.00 \$31,393,693.45

**Total Obligated**

\$0.00 \$31,393,693.45

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	34.02
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: BURA-DEP-UN-R5E****Activity Title: BURA DEP UN R5E****Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR5E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$934,107.24

**Total Budget**

\$0.00 \$934,107.24

**Total Obligated**

\$0.00 \$934,107.24

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: HRB-DCA-LMI-R5E**

**Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,233,800.00
<b>Total Budget</b>	\$0.00	\$12,233,800.00
<b>Total Obligated</b>	\$0.00	\$12,233,800.00
<b>Total Funds Drawdown</b>	\$285,279.30	\$7,229,875.38
<b>Program Funds Drawdown</b>	\$285,279.30	\$7,229,875.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270,080.98	\$7,255,407.60
New Jersey Department of Community Affairs	\$270,080.98	\$7,255,407.60
<b>Most Impacted and Distressed Expended</b>	\$270,080.98	\$7,255,407.60
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR2	HRB-DCA-LMI-R2	HOMEOWNER REBUILDING PROGRAM DCA LMI R2	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3	HRB-DCA-LMI-R3	HOMEOWNER REBUILDING PROGRAM DCA LMI R3	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3E	HRB-DCA-LMI-R3E	HOMEOWNER REBUILDING PROGRAM DCA LMI R3E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential	S01HmHsgR4	HRB-DCA-LMI-R4	HOMEOWNER REBUILDING	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	structures	S01HmHsgR4	HRB-DCA-LMI-R4	PROGRAM DCA LMI R4	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR5	HRB-DCA-LMI-R5	HOMEOWNER REBUILDING PROGRAM DCA LMI R5	General Account
New Jersey Department of Community Affairs	Disposition	S01HmHsgR5E	HUR-DCA-LMI-R5E	HUR DCA LMI R5E	General Account

### Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

Through this quarter, 274 homeowners in the Low-to-Moderate Income (LMI) Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, 3 projects were completed and more than 211,752 was expended. Nearly 38 million (direct program only) of CDBG-DR funding was disbursed through this quarter, 251 projects completed construction, and there are 0 grant agreements left to sign. There are 23 projects in construction at this point.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	250/300
# of Substantially Rehabilitated	1	133/300
# of Elevated Structures	2	196/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	250/300
# of Singlefamily Units	2	250/300

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	3	2	168/150	82/150	250/300	100.00
# Owner Households	-1	3	2	168/150	82/150	250/300	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None



**Grantee Activity Number: HUR-DCA-LMI-R5E**

**Activity Title: HUR DCA LMI R5E**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR5E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RREM-DCA-LMI-R5E**

**Activity Title: RREM DCA LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$54,082,908.20

**Total Budget**

\$0.00 \$54,082,908.20

**Total Obligated**

\$0.00 \$55,340,877.15

**Total Funds Drawdown**

\$1,251,843.78 \$29,891,240.78

**Program Funds Drawdown**

\$1,251,843.78 \$28,510,806.32

**Program Income Drawdown**

\$0.00 \$1,380,434.46

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,232,715.31 \$30,067,420.45

New Jersey Department of Community Affairs

\$1,232,715.31 \$30,067,420.45

**Most Impacted and Distressed Expended**

\$1,232,715.31 \$30,082,420.45

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR1	RREM-DCA-LMI-R1	RREM DCA LMI R1	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR2	RREM-DCA-LMI-R2	RREM DCA LMI R2	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3	RREM-DCA-LMI-R3	RREM DCA LMI R3	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3E	RREM-DCA-LMI-R3E	RREM DCA LMI R3E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR5	RREM-DCA-LMI-R5	RREM DCA LMI R5	General Account

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

38 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,839. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 205 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than 949M (direct program only) of Community Development

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	24	2879/2947
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	13	2134/2149
# of Elevated Structures	17	2518/2501
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>



<b># of Housing Units</b>	24	2879/2947
<b># of Singlefamily Units</b>	24	2879/2947

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	16	8	24	1563/1527	1316/1420	2879/2947	100.00
<b># Owner Households</b>	16	8	24	1563/1527	1316/1420	2879/2947	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

	<b>Amount</b>
Anticipated Program Income	\$1,380,434.46
Total Other Funding Sources	\$1,380,434.46

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RREM-DCA-UN-R5E**

**Activity Title: RREM DCA UN R5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$64,507,313.98

\$0.00 \$64,507,313.98

\$0.00 \$64,507,313.98

\$1,829,891.38 \$40,941,872.23

\$1,829,891.38 \$38,809,770.23

\$0.00 \$2,132,102.00

\$0.00 \$0.00

\$1,788,513.59 \$41,109,589.70

\$1,788,513.59 \$41,109,589.70

\$1,788,513.59 \$41,094,589.70

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

Non-Match Funds

Anticipated Program Income

**This Period**

\$ 0.00

\$ 0.00

\$ 0.00

**To Date**

\$ 0.00

\$ 0.00

\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR1	RREM-DCA-UN-R1	RREM DCA UN R1	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR2	RREM-DCA-UN-R2	RREM DCA UN R2	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3	RREM-DCA-UN-R3	RREM DCA UN R3	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR3E	RREM-DCA-UN-R3E	RREM DCA UN R3E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01HmHsgR5	RREM-DCA-UN-R5	RREM DCA UN R5	General Account

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

38 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,839. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 205 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than 949M (direct program only) of Community Development

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	15	3957/4053
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	7	2676/2743
# of Elevated Structures	9	3454/3430
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>



# of Housing Units	15	3957/4053
# of Singlefamily Units	15	3957/4053

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	0	15	15/4053	0/0	3957/4053	0.38
# Owner Households	15	0	15	15/4053	0/0	3957/4053	0.38
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

	Amount
Anticipated Program Income	\$2,132,102.00
Total Other Funding Sources	\$2,132,102.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RUR-DCA-LMI-R5E**

**Activity Title: RUR DCA LMI R5E**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR5E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$16,710.20

**Total Budget**

\$0.00 \$16,710.20

**Total Obligated**

\$0.00 \$16,710.20

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Disposition	S01HmHsgR3	RUR-DCA-LMI-R3	RUR DCA LMI R3	General Account
New Jersey Department of Community Affairs	Disposition	S01HmHsgR3E	RUR-DCA-LMI-R3E	RUR DCA LMI R3E	General Account

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/10	2/10	5/20	100.00
# Owner Households	0	0	0	0/5	0/5	0/10	0
# Renter Households	0	0	0	3/5	2/5	5/10	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RUR-DCA-UN-R5E**

**Activity Title: RUR DCA UN R5E**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01HmHsgR5E

**Project Title:**

Homeowner Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$65,526.00

**Total Budget**

\$0.00 \$65,526.00

**Total Obligated**

\$0.00 \$65,526.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Disposition	S01HmHsgR3	RUR-DCA-UN-R3	RUR DCA UN R3	General Account
New Jersey Department of Community Affairs	Disposition	S01HmHsgR3E	RUR-DCA-UN-R3E	RUR DCA UN R3E	General Account

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/20	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/20	0.00
# Owner Households	0	0	0	0/0	0/0	0/10	0
# Renter Households	0	0	0	0/0	0/0	1/10	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / S01InfrastructureR2 / Infrastructure**



**Grantee Activity Number: ERB-EDA-LMI-R2****Activity Title: NJ ENERGY RESILIENCE BANK LMI R2****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$282,571.81

**Total Budget**

\$0.00 \$282,571.81

**Total Obligated**

\$0.00 \$282,571.81

**Total Funds Drawdown**

\$0.00 \$282,571.81

**Program Funds Drawdown**

\$0.00 \$282,571.81

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$282,571.81

New Jersey Economic Development Authority

\$0.00 \$282,571.81

**Most Impacted and Distressed Expended**

\$6,579.92 \$182,959.51

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	62.92
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-R2****Activity Title: NJ ENERGY RESILIENCE BANK UN R2****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,346,159.17

**Total Budget**

\$0.00 \$2,346,159.17

**Total Obligated**

\$0.00 \$2,346,159.17

**Total Funds Drawdown**

\$0.00 \$2,346,159.17

**Program Funds Drawdown**

\$0.00 \$2,346,159.17

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$2,346,159.17

New Jersey Economic Development Authority

\$0.00 \$2,346,159.17

**Most Impacted and Distressed Expended**

\$54,632.28 \$1,519,090.46

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Somerset, Ocean, Union, and Warren.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R2**

**Activity Title: FLOOD HAZARD RISK ACQUISITION UN R2**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR2

**Projected Start Date:**

07/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

07/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$23,400.00

**Total Budget**

\$0.00 \$23,400.00

**Total Obligated**

\$0.00 \$23,400.00

**Total Funds Drawdown**

\$0.00 \$23,400.00

**Program Funds Drawdown**

\$0.00 \$23,400.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$23,400.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$23,400.00

**Most Impacted and Distressed Expended**

\$0.29 \$23,375.43

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps' efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** S01InfrastructureR3 / Infrastructure



**Grantee Activity Number: ERB-EDA-LMI-R3****Activity Title: NJ ENERGY RESILIENCE BANK LMI R3****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$561,988.56

**Total Budget**

\$0.00 \$561,988.56

**Total Obligated**

\$0.00 \$561,988.56

**Total Funds Drawdown**

\$0.00 \$561,988.56

**Program Funds Drawdown**

\$0.00 \$561,988.56

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$561,988.56

New Jersey Economic Development Authority

\$0.00 \$561,988.56

**Most Impacted and Distressed Expended**

\$13,086.37 \$363,876.19

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails ( due to storm, or any other incapacitating event).

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.55
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-R3****Activity Title: NJ ENERGY RESILIENCE BANK UN R3****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,372,688.50

**Total Budget**

\$0.00 \$3,372,688.50

**Total Obligated**

\$0.00 \$3,372,688.50

**Total Funds Drawdown**

\$0.00 \$3,372,688.50

**Program Funds Drawdown**

\$0.00 \$3,372,688.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,372,688.50

New Jersey Economic Development Authority

\$0.00 \$3,372,688.50

**Most Impacted and Distressed Expended**

\$78,535.87 \$2,183,747.37

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails ( due to storm, or any other incapacitating event).

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	24.86
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R3****Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3****Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR3

**Projected Start Date:**

05/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,446,542.55

**Total Budget**

\$0.00 \$1,446,542.55

**Total Obligated**

\$0.00 \$1,446,542.55

**Total Funds Drawdown**

\$0.00 \$1,446,542.55

**Program Funds Drawdown**

\$0.00 \$1,446,542.55

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,446,542.55

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$1,446,542.55

**Most Impacted and Distressed Expended**

\$17.68 \$1,445,023.68

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: WATER-DEP-UN-R3**

**Activity Title: WATER DEP UN R3**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

S01InfrastructureR3

**Project Title:**

Infrastructure

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$77,020.74

**Total Budget**

\$0.00 \$77,020.74

**Total Obligated**

\$0.00 \$77,020.74

**Total Funds Drawdown**

\$0.00 \$77,020.74

**Program Funds Drawdown**

\$0.00 \$77,020.74

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$77,020.74

**Most Impacted and Distressed Expended**

(\$181.37) \$38,794.02

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties: Atlantic, Passaic, Essex, and Hudson.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	60.5
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01InfrastructureR3E / Infrastructure



**Grantee Activity Number: ERB-EDA-LMI-R3E****Activity Title: NJ ENERGY RESILIENCE BANK LMI R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$115,851.58

**Total Budget**

\$0.00 \$115,851.58

**Total Obligated**

\$0.00 \$115,851.58

**Total Funds Drawdown**

\$0.00 \$115,851.58

**Program Funds Drawdown**

\$0.00 \$115,851.58

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$115,851.58

New Jersey Economic Development Authority

\$0.00 \$115,851.58

**Most Impacted and Distressed Expended**

\$2,697.70 \$75,011.55

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	66.18
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-LMI-UNIVERSITY HOSPITAL-R3E**

**Activity Title: ERB EDA LMI UNIVERSITY HOSPITAL R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/20/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,120,000.00
<b>Total Budget</b>	\$0.00	\$39,120,000.00
<b>Total Obligated</b>	\$0.00	\$39,120,000.00
<b>Total Funds Drawdown</b>	\$406,676.63	\$32,833,400.56
<b>Program Funds Drawdown</b>	\$406,676.63	\$32,833,400.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$406,676.63	\$32,833,400.56
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
New Jersey Economic Development Authority	\$406,676.63	\$32,833,400.56
<b>Most Impacted and Distressed Expended</b>	\$406,676.63	\$32,833,400.56
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR2	ERB-EDA-LMI-R2	NJ ENERGY RESILIENCE BANK LMI R2	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3	ERB-EDA-LMI-R3	NJ ENERGY RESILIENCE BANK LMI R3	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-LMI-R3E	NJ ENERGY RESILIENCE BANK LMI R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ERB-EDA-LMI-R5E	NJ ENERGY RESILIENCE BANK LMI R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public	S01InfrastructureR5E	ERB-EDA-LMI-RWJ BH NEWARK BETH	ERB EDA LMI RWJ BH NEWARK BETH	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	facilities	S01InfrastructureR5E	ISRAEL MED CTR-R5E	ISRAEL MED CTR R5E	General Account

### Activity Description:

University Hospital will develop a new combined heat and power (CHP) system at the University Hospital Rutgers central utility plant in Newark with three new single fuel natural gas CHP combustion turbine generators, each able to continuously deliver 5.7 MW electricity. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

### Location Description:

University Hospital, 295 Norfolk St., Newark, New Jersey, 07013.

### Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 295 Norfolk Street, Newark, NJ. The project is a 17.1 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed November 20, 2019. Construction commenced in March 2020 and is currently ongoing. The award amount is 39,120,000. This quarter, 406,676.63 was disbursed.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-COOPER HEALTH SYSTEM-R3E**

**Activity Title: ERB EDA UN COOPER HEALTH SYSTEM R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$17,043,622.14

**Total Budget**

\$0.00 \$17,043,622.14

**Total Obligated**

\$0.00 \$17,043,622.14

**Total Funds Drawdown**

\$0.00 \$17,043,622.14

**Program Funds Drawdown**

\$0.00 \$17,043,622.14

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$17,043,622.14

New Jersey Economic Development Authority

\$0.00 \$17,043,622.14

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR4	ERB-EDA-UN-COOPER HEALTH	ERB EDA UN COOPER HEALTH SYSTEM R4	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5	ERB-EDA-UN-COOPER HEALTH	ERB EDA UN COOPER HEALTH SYSTEM R5	General Account

**Activity Description:**

Cooper will develop a new combined heat and power system on their hospital campus in downtown Camden. The project will include a 4.4 Megawatt recuperated combustion turbine generator that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.



**Location Description:**

1 Cooper Plaza, Camden, Camden County, New Jersey, 08103

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at One Cooper Plaza, Camden, NJ. The project is a 4.4 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on December 19, 2017. Construction is complete and metrics have been reported. This quarter, there were no disbursements. Close-out pending.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	1/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.46
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E**

**Activity Title: ERB EDA UN HUNTERDON MEDICAL CENTER R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/21/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,527,715.00
<b>Total Budget</b>	\$0.00	\$9,527,715.00
<b>Total Obligated</b>	\$0.00	\$9,527,715.00
<b>Total Funds Drawdown</b>	\$640,500.12	\$8,159,097.49
<b>Program Funds Drawdown</b>	\$640,500.12	\$8,159,097.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$640,500.12	\$8,159,097.49
New Jersey Economic Development Authority	\$640,500.12	\$8,159,097.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Hunterdon Medical Center will develop a new combined heat and power system on their main hospital campus in Flemington. The project will include a 1.5 Megawatt combustion turbine engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

**Location Description:**

2100 Wescott Drive, Flemington, NJ 08822

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 2100 Wescott Drive, Flemington, NJ. The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding



and blackstarting. The subrecipient agreement for this project was executed on December 21, 2018. Construction commenced in November 2019 and is currently ongoing. The award amount is 9,527,715. This quarter, 640,500.12 was disbursed.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

#### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.13
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#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-Ocean County Utilities Authority-R3E**

**Activity Title: ERB EDA UN Ocean County Utilities Authority R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/27/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,626,480.00
<b>Total Budget</b>	\$0.00	\$7,626,480.00
<b>Total Obligated</b>	\$0.00	\$7,626,480.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,815,196.53
<b>Program Funds Drawdown</b>	\$0.00	\$6,815,196.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,815,196.53
New Jersey Economic Development Authority	\$0.00	\$6,815,196.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,815,196.53
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Ocean County Utilities Authority will develop a new combined heat and power (CHP) system at their Southern Water Pollution Control Facility site with three 200 kW reciprocating engines and including expanded biogas storage capacity with enhanced treatment allowing for dual fuel operations. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

**Location Description:**

150 Cedar Run Dock Road, West Creek, Stafford Township, NJ 08092

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program is located at 150 Cedar Run Dock Road in West



Creek (Stafford Township), NJ. The project is the installation of a system of three 200 kW combined heat and power reciprocating engines, as well as related biogas treatment systems for removing contaminants from the biogas prior to delivery to the engines, and it will be capable of islanding and blackstarting. The subrecipient agreement for this project was executed on March 27, 2019. Construction commenced in May 2019 and is nearly complete. The ERB award amount is 7,626,480.00. There were no funds expended this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.88
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-R3E****Activity Title: NJ ENERGY RESILIENCE BANK UN R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

05/29/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,081,805.59

**Total Budget**

(\$1,300,000.00) \$2,081,805.59

**Total Obligated**

(\$1,300,000.00) \$2,081,805.59

**Total Funds Drawdown**

\$81,137.15 \$2,047,714.35

**Program Funds Drawdown**

\$81,137.15 \$2,047,714.35

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$53,766.28 \$2,047,714.35

New Jersey Economic Development Authority

\$53,766.28 \$2,047,714.35

**Most Impacted and Distressed Expended**

\$81,243.32 \$1,325,853.49

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

Through this quarter, two UN projects are complete. Nine additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. There was also 53,766.28 expended in support of these projects.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Elevated Structures	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E**  
**Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$9,826,758.00

**Total Budget**

\$1,300,000.00 \$9,826,758.00

**Total Obligated**

\$1,300,000.00 \$9,826,758.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

**Location Description:**

355 Grand Street, Jersey City, NJ, 07302

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 355 Grand Street, Jersey City, NJ.



The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed December 15, 2021. The award amount is 9,826,758 and there were no expenditures this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-RWJBH LIVINGSTON-R3E**

**Activity Title: ERB EDA UN RWJBH LIVINGSTON R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$12,858,502.00

**Total Budget**

\$0.00 \$12,858,502.00

**Total Obligated**

\$0.00 \$12,858,502.00

**Total Funds Drawdown**

\$0.00 \$5,496,088.98

**Program Funds Drawdown**

\$0.00 \$5,496,088.98

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$5,496,088.98

New Jersey Economic Development Authority

\$0.00 \$5,496,088.98

**Most Impacted and Distressed Expended**

\$0.00 \$4,451,832.07

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E	ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E	ERB EDA UN HUNTERDON MEDICAL CENTER R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-Ocean County Utilities Authority-R3E	ERB EDA UN Ocean County Utilities Authority R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR2	ERB-EDA-UN-R2	NJ ENERGY RESILIENCE BANK UN R2	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public	S01InfrastructureR3	ERB-EDA-UN-R3	NJ ENERGY RESILIENCE BANK	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Economic Development Authority	facilities	S01InfrastructureR3	ERB-EDA-UN-R3	UN R3	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-R3E	NJ ENERGY RESILIENCE BANK UN R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR4	ERB-EDA-UN-R4	NJ ENERGY RESILIENCE BANK UN R4	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ERB-EDA-UN-R5E	NJ ENERGY RESILIENCE BANK UN R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-RWJ BH JERSEY CITY CHP-	ERB EDA UN RWJ BH JERSEY CITY CHP R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E	ERB EDA UN RWJ BH SOMERSET CHP R5E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-SOUTH MONMOUTH REG. SEWAGE AUTHOR-R3E	ERB EDA UN SOUTH MONMOUTH REG. SEWAGE AUTHOR R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-ST. PETERS UNIVERSITY HOSPITAL-R3E	ERB EDA UN ST. PETERS UNIVERSITY HOSPITAL R3E	General Account
New Jersey Economic Development Authority	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3E	ERB-EDA-UN-Trinitas Regional Medical Center-R3E	ERB EDA UN Trinitas Regional Medical Center R3E	General Account

### Activity Description:

RWJBH will develop a new combined heat and power system on their St. Barnabas Medical Center campus in Livingston. The project will include a 2.5 Megawatt natural gas reciprocating engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

### Location Description:

94 Old Short Hills Road, Livingston, NJ 07039 and the St. Barnabas Medical Center Campus

### Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 94 Old Short Hills Road, Livingston, NJ. The project is a 2.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on October 30, 2018. Construction commenced in July 2020 and is currently ongoing. The ERB award amount is 12,858,502. There were no funds disbursed this quarter.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	24.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ERB-EDA-UN-SOUTH MONMOUTH REG. SEWAGE AUTHOR-R3E**

**Activity Title: ERB EDA UN SOUTH MONMOUTH REG. SEWAGE AUTHOR R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,918,000.00
<b>Total Budget</b>	\$0.00	\$3,918,000.00
<b>Total Obligated</b>	\$0.00	\$3,918,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,647,149.05
<b>Program Funds Drawdown</b>	\$0.00	\$3,647,149.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,647,149.05
New Jersey Economic Development Authority	\$0.00	\$3,647,149.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,647,149.05
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

SMRSA will install a new dual fuel 270kW combined heat and power generating unit, retro-fit the two existing 140kW engines with dual fuel capability, and integrate with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

**Location Description:**

1235 18th Avenue, Belmar, Monmouth County, New Jersey, 07719

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 1235 18th Avenue in Wall Township, NJ. The project is a retrofit of an existing 280 Kilowatt hour Combined Heat and Power system as well as the installation of a new dual fuel 270 Kilowatt hour Combined Heat and Power system which will be integrated and



capable of islanding and blackstarting. The subrecipient agreement for this project was executed on January 11, 2018. Construction commenced in June 2018 and is nearly complete. The ERB award amount is 3,918,000. There were no disbursements this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	23.92
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-Trinitas Regional Medical Center-R3E**

**Activity Title: ERB EDA UN Trinitas Regional Medical Center R3E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/25/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,359,909.00
<b>Total Budget</b>	\$0.00	\$10,359,909.00
<b>Total Obligated</b>	\$0.00	\$10,359,909.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,759,437.92
<b>Program Funds Drawdown</b>	\$0.00	\$6,759,437.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,759,437.92
New Jersey Economic Development Authority	\$0.00	\$6,759,437.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,759,437.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Trinitas Regional Medical Center will develop a new combined heat and power system on their main hospital campus in Elizabeth. The project will include a 2 Megawatt natural gas reciprocating engine-based combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

**Location Description:**

225 Williamson street, Elizabeth, NJ 07207

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ.



The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. Construction commenced in April 2020 and is currently ongoing. The award amount is 10,359,909. There were no funds disbursed this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.94
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: FHRA-DEP-UN-R3E**

**Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

05/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$29,940,721.18

**Total Budget**

\$208,465.59 \$29,940,721.18

**Total Obligated**

\$208,465.59 \$29,940,721.18

**Total Funds Drawdown**

\$2,610,209.00 \$19,200,857.84

**Program Funds Drawdown**

\$2,610,209.00 \$19,200,857.84

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$923,524.07 \$19,200,857.84

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$923,524.07 \$19,200,857.84

**Most Impacted and Distressed Expended**

\$922,777.84 \$19,180,696.98

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Acquisition - buyout of residential properties	S01InfrastructureR2	FHRA-DEP-UN-R2	FLOOD HAZARD RISK ACQUISITION UN R2	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Acquisition - buyout of residential properties	S01InfrastructureR3	FHRA-DEP-UN-R3	FLOOD HAZARD RISK ACQUISITION UN R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Acquisition - buyout of residential properties	S01InfrastructureR5E	FHRA-DEP-UN-R5E	FLOOD HAZARD RISK ACQUISITION UN R5E	General Account

**Activity Description:**



New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**

The Program continues to work with property owners on final compensation either through settlement negotiations or legal actions. Additional properties are being acquired for the Union Beach project which is currently in the real estate acquisition phase. This quarter, 923,524.07 was expended for costs associated with this activity.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	390/1500
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	1	81/1500
<b># of Parcels acquired</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	0

<b>LMI%:</b>	39.52
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: FHRI-DEP-BELMAR BOROUGH-UN-R3E**

**Activity Title: FHRI DEP BELMAR BOROUGH UN R3E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR3E

**Projected Start Date:**

06/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

11/15/2021

**Completed Activity Actual End Date:**

12/28/2021

**Responsible Organization:**

Belmar Borough

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,104,147.27

**Total Budget**

(\$208,465.59) \$4,104,147.27

**Total Obligated**

(\$208,465.59) \$4,104,147.27

**Total Funds Drawdown**

\$711,922.35 \$4,104,147.27

**Program Funds Drawdown**

\$711,922.35 \$4,104,147.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$711,922.35 \$4,104,147.27

Belmar Borough

\$711,922.35 \$4,104,147.27

**Most Impacted and Distressed Expended**

\$711,922.35 \$4,104,147.27

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project consists of the installation of an underwater outfall, 60 inches in diameter that will alleviate private property flooding during the 25-year storm interval and reduce floodwater levels throughout the 100-year floodplain overall. The pipe will be constructed on Borough of Belmar property. This particular pipe and size were chosen as 60 inches is the largest diameter ductile iron pipe and it is a preferable material for this type of structure. The 60 inch outfall was the chosen alternative based on discussions with the New Jersey Department of Environmental Protection (NJDEP) regarding potential additional impacts on water quality, shellfish habitats, and public beach access that would have resulted from other alternatives. The proposed outfall has been designed to better manage Stormwater in advance of, and during, rain and storm events. The larger pipe will discharge floodwaters faster and more effectively than the existing pipe. An adjustable weir built into the proposed outfall structure in the lake will be capable of lowering the lake's water level, without the need for pumps, prior to a storm event. The lower lake level will provide additional rainwater storage, thus increasing the amount of rain and floodwaters required to flood adjacent roadways and properties. Two gates will be installed in a proposed structure on the beach in order to prevent ocean water from coming back into the lake during coastal flooding events. A flap valve, which is a one-way check valve, will be used to allow water to be discharged but will prevent water from entering from the ocean. In addition, a sluice gate capable of completely closing off the pipe will be installed to ensure that ocean water cannot come back into the lake even if the flap valve fails to operate properly.



**Location Description:**

Ocean Avenue and North Blvd, Belmar Borough, Monmouth County, New Jersey, 07719

**Activity Progress Narrative:**

Federal funds in the amount of 711,922.35 were expended in support of this project. The project was completed and closed out in this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	729	729/729
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.81
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # / S01InfrastructureR4 / Infrastructure**



**Grantee Activity Number: ERB-EDA-UN-R4****Activity Title: NJ ENERGY RESILIENCE BANK UN R4****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

12/29/2018

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$119,825.05

**Total Budget**

\$0.00 \$119,825.05

**Total Obligated**

\$0.00 \$119,825.05

**Total Funds Drawdown**

\$0.00 \$119,825.05

**Program Funds Drawdown**

\$0.00 \$119,825.05

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$119,825.05

New Jersey Economic Development Authority

\$0.00 \$119,825.05

**Most Impacted and Distressed Expended**

\$2,790.23 \$77,584.29

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	24.85
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01InfrastructureR5E / Infrastructure

**Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E****Activity Title: ACRP DCA LMI Drainage System R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,142,871.51

**Total Budget**

\$0.00 \$1,142,871.51

**Total Obligated**

\$0.00 \$1,142,871.51

**Total Funds Drawdown**

\$28,818.40 \$72,407.26

**Program Funds Drawdown**

\$28,818.40 \$72,407.26

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$28,818.40 \$72,407.26

New Jersey Department of Community Affairs

\$28,818.40 \$72,407.26

**Most Impacted and Distressed Expended**

\$28,818.40 \$72,407.26

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

For this quarter, Design and Engineering costs were 28,818.40. The project is now in the construction phase and pending a Notice to Proceed.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E**

**Activity Title: ACRP DCA LMI-Dry Floodproofing R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,076,455.79

**Total Budget**

\$0.00 \$1,076,455.79

**Total Obligated**

\$0.00 \$1,076,455.79

**Total Funds Drawdown**

\$0.00 \$55,130.00

**Program Funds Drawdown**

\$0.00 \$55,130.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$55,130.00

New Jersey Department of Community Affairs

\$0.00 \$55,130.00

**Most Impacted and Distressed Expended**

\$0.00 \$55,130.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-LMI-Gardners Basin Bulkhead Dredg.-R5E**

**Activity Title: ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,006,163.67
<b>Total Budget</b>	\$0.00	\$1,006,163.67
<b>Total Obligated</b>	\$0.00	\$1,006,163.67
<b>Total Funds Drawdown</b>	\$1,315.00	\$49,981.25
<b>Program Funds Drawdown</b>	\$1,315.00	\$49,981.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,981.25
New Jersey Department of Community Affairs	\$0.00	\$49,981.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$49,981.25
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

The Design and Engineering is substantially complete but pending a final Fish and Wildlife permit for the marina in-water dredging.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-LMI-Lower Chelsea Bulkheads-R5E**

**Activity Title: ACRP DCA LMI Lower Chelsea Bulkheads R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,495,260.80
<b>Total Budget</b>	\$0.00	\$2,495,260.80
<b>Total Obligated</b>	\$0.00	\$2,495,260.80
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-Drainage System-R5E	ACRP DCA LMI Drainage System R5E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-Dry Floodproofing-R5E	ACRP DCA LMI-Dry Floodproofing R5E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-Gardners Basin Bulkhead Dredg.-R5E	ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-R5E	ATLANTIC CITY RESILIENCE PROGRAM LMI R5E	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-South Blvd. Bulkheads-R5E	ACRP DCA LMI South Blvd. Bulkheads R5E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-LMI-Traffic Signal Upgrades-R5E	ACRP DCA LMI Traffic Signal Upgrades R5E	General Account
New Jersey Department of Community Affairs	Planning		ACRP-DCA-PLAN-R5E-12162020141749	ACRP PLANNING R5E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of public facilities	S01InfrastructureR5E	ACRP-DCA-UN-Chelsea-Ducktown Bulkheads-R5E	ACRP DCA UN Chelsea Ducktown Bulkheads R5E	General Account

### Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

### Location Description:

Atlantic City, New Jersey

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None



**Grantee Activity Number: ACRP-DCA-LMI-R5E**

**Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,975,576.24
<b>Total Budget</b>	\$0.00	\$5,975,576.24
<b>Total Obligated</b>	\$0.00	\$5,975,576.24
<b>Total Funds Drawdown</b>	\$70,861.00	\$355,489.00
<b>Program Funds Drawdown</b>	\$70,861.00	\$355,489.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,861.00	\$355,489.00
New Jersey Department of Community Affairs	\$70,861.00	\$355,489.00
<b>Most Impacted and Distressed Expended</b>	\$70,861.00	\$355,489.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

Expenditures in the amount of 70,861.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.



## Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-LMI-South Blvd. Bulkheads-R5E**  
**Activity Title: ACRP DCA LMI South Blvd. Bulkheads R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,073,128.55

**Total Budget**

\$0.00 \$1,073,128.55

**Total Obligated**

\$0.00 \$1,073,128.55

**Total Funds Drawdown**

\$58,483.75 \$86,112.50

**Program Funds Drawdown**

\$58,483.75 \$86,112.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$59,798.75 \$86,112.50

New Jersey Department of Community Affairs

\$59,798.75 \$86,112.50

**Most Impacted and Distressed Expended**

\$59,798.75 \$86,112.50

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

For this quarter, Design and Engineering costs were 59,798.75. The project has entered the construction phase and a Notice to Proceed is pending.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-LMI-Traffic Signal Upgrades-R5E**

**Activity Title: ACRP DCA LMI Traffic Signal Upgrades R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,897,659.00

**Total Budget**

\$0.00 \$1,897,659.00

**Total Obligated**

\$0.00 \$1,897,659.00

**Total Funds Drawdown**

\$0.00 \$51,906.37

**Program Funds Drawdown**

\$0.00 \$51,906.37

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$51,906.37

New Jersey Department of Community Affairs

\$0.00 \$51,906.37

**Most Impacted and Distressed Expended**

\$0.00 \$51,906.37

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Projects will include include traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: ACRP-DCA-UN-Chelsea-Ducktown Bulkheads-R5E**

**Activity Title: ACRP DCA UN Chelsea Ducktown Bulkheads R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
\$0.00	\$5,332,884.44

**Total Budget**

\$0.00	\$5,332,884.44
--------	----------------

**Total Obligated**

\$0.00	\$5,332,884.44
--------	----------------

**Total Funds Drawdown**

\$0.00	\$27,909.00
--------	-------------

**Program Funds Drawdown**

\$0.00	\$27,909.00
--------	-------------

**Program Income Drawdown**

\$0.00	\$0.00
--------	--------

**Program Income Received**

\$0.00	\$0.00
--------	--------

**Total Funds Expended**

\$0.00	\$27,909.00
--------	-------------

New Jersey Department of Community Affairs

\$0.00	\$27,909.00
--------	-------------

**Most Impacted and Distressed Expended**

\$0.00	\$27,909.00
--------	-------------

**Other Funds**

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

**Other Funds:**

**Overall**

Match Funds

<b>This Period</b>	<b>To Date</b>
\$ 0.00	\$ 0.00

**Activity Description:**

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

**Location Description:**

Atlantic City, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: CWW-ACUA-DEP-UN-R5E**

**Activity Title: CWW ACUA CLEAN WATER UN R5E**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

DEP CWW - PI Account

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,530,053.05

**Total Budget**

\$0.00 \$6,530,053.05

**Total Obligated**

\$0.00 \$5,471,385.73

**Total Funds Drawdown**

\$0.00 \$5,105,108.69

**Program Funds Drawdown**

\$0.00 \$4,920,068.75

**Program Income Drawdown**

\$0.00 \$185,039.94

**Program Income Received**

(\$748,632.86) \$185,039.94

**Total Funds Expended**

\$0.00 \$5,105,108.69

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$5,105,108.69

**Most Impacted and Distressed Expended**

\$0.00 \$5,105,108.69

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Construction/reconstruction of water/sewer lines or systems	S01InfrastructureR4	CWW-ACUA-DEP-UN-R4	CWW ACUA CLEAN WATER UN R4	DEP CWW - PI Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Construction/reconstruction of water/sewer lines or systems	S01InfrastructureR5E	CWW-LRSA-DEP-UN-R5E	CWW LRSA CLEAN WATER UN R5E	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR5E	WATER-DEP-UN-R5E	WATER DEP UN R5E	General Account



**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Atlantic County Utility Authority, Atlantic County, New Jersey

**Activity Progress Narrative:**

This project is complete. This quarter, a credit of 748,632.86 was receipted for Program Income.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	4896/4896
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	29.55
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$1,271,828.55
Total Other Funding Sources	\$1,271,828.55

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: CWW-LRSA-DEP-UN-R5E**

**Activity Title: CWW LRSA CLEAN WATER UN R5E**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/25/2017

**Projected End Date:**

03/31/2023

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$7,727,299.04

**Total Budget**

\$0.00 \$7,727,299.04

**Total Obligated**

\$0.00 \$7,361,022.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

**Location Description:**

Linden, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/1
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%: 43.53

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: DWW-PVWC-DEP-UN-R5E**

**Activity Title: DWW PVWC DRINKING WATER UN R5E**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

DEP DWW - PI Account

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$32,083,005.63

**Total Budget**

\$0.00 \$32,083,005.63

**Total Obligated**

\$0.00 \$28,399,055.94

**Total Funds Drawdown**

\$417,499.20 \$22,523,539.83

**Program Funds Drawdown**

\$417,499.20 \$22,523,539.83

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

(\$2,105,114.11) \$0.00

**Total Funds Expended**

\$417,499.20 \$22,523,539.83

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$417,499.20 \$22,523,539.83

**Most Impacted and Distressed Expended**

\$134,434.75 \$7,252,579.83

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Construction/reconstruction of water/sewer lines or systems	S01InfrastructureR4	DWW-PVWC-DEP-UN-R4	DWW PVWC DRINKING WATER UN R4	DEP DWW - PI Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR3	WATER-DEP-UN-R3	WATER DEP UN R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR4	WATER-DEP-UN-R4	WATER DEP UN R4	General Account



**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties:Passaic, Bergen, Essex, Hudson and Morris.

**Activity Progress Narrative:**

The generator building is nearly complete. PSEG has energized both utility feeds. The generator building is now being powered through the new switchgear. Testing will begin in January. This quarter, a credit of 2,105,114.11 was received for Program income and 417,499.20 was expended for costs associated with this activity.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/1
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	37.63
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$2,894,531.90
Total Other Funding Sources	\$2,894,531.90

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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**Grantee Activity Number: ERB-EDA-LMI-R5E****Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/26/2017

**Projected End Date:**

03/31/2023

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,778,090.04

**Total Budget**

\$0.00 \$3,778,090.04

**Total Obligated**

\$0.00 \$3,778,090.04

**Total Funds Drawdown**

(\$32,775.38) \$64,945.52

**Program Funds Drawdown**

(\$32,775.38) \$64,945.52

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,346.49 \$64,785.90

New Jersey Economic Development Authority

\$1,346.49 \$64,785.90

**Most Impacted and Distressed Expended**

\$2,349.07 \$41,947.56

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. There was also 1,346.49 expended in support of these projects.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	66.55
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E**

**Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,832,794.00
<b>Total Budget</b>	\$0.00	\$16,832,794.00
<b>Total Obligated</b>	\$0.00	\$16,832,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric substations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also



close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

**Location Description:**

95 Old Short Hills Road, West Orange, NJ, 07052

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-RLF-PI-R5E****Activity Title: ERB EDA RLF PI R5E****Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Jersey Economic Development Authority

**Program Income Account:**

Special Revolving Loan Fund

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$5,218,181.49

**Total Budget**

\$0.00 \$5,218,181.49

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$39,154.61 \$245,197.78

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

A Revolving Loan Fund (RLF) was created for the ERB Program which will wall off program income for future use. The RLF received 39,154.61 of Program Income this quarter.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	<b>Amount</b>
Anticipated Program Income	\$5,218,181.49
Total Other Funding Sources	\$5,218,181.49

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E**

**Activity Title: ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$26,990,350.00

**Total Budget**

\$0.00 \$26,990,350.00

**Total Obligated**

\$0.00 \$26,990,350.00

**Total Funds Drawdown**

\$2,339,138.03 \$2,339,138.03

**Program Funds Drawdown**

\$2,339,138.03 \$2,339,138.03

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$2,339,138.03

New Jersey Economic Development Authority

\$0.00 \$2,339,138.03

**Most Impacted and Distressed Expended**

\$0.00 \$2,339,138.03

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

1. Black Start: BCUA is seeking to retrofit their two existing Combined Heat and Power (CHP) Cogeneration (Cogen) units with black start capabilities. The CoGen system consists of three 1.4 megawatt GE Jenbacher engines capable of burning natural gas, biogas generated from onsite anaerobic digestion system or a combination of both. The new, third CoGen engine is undergoing commissioning and is equipped with black start capability. 2. Substations: The BCUA desires to protect its power assets from flooding and to avoid cascading impacts to the entire Little Ferry plant that could be caused by flooding of the substations or during a power outage. Substation assets that can be relocated above the Proposed Mitigation Design Flood Elevation will be replaced and raised, as appropriate. Raising these assets will require rerouting of conduit systems, replacement of feeders, distribution wiring, transformer, assets and conductors, and construction of additional structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.



**Location Description:**

298 Mehrhof Rd, Little Ferry, NJ 07643

**Activity Progress Narrative:**

The subrecipient agreement for this project was executed on August 11, 2020. This quarter, 2,339,138.03 was drawn.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: ERB-EDA-UN-R5E****Activity Title: NJ ENERGY RESILIENCE BANK UN R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/24/2017

**Projected End Date:**

03/31/2023

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,605,106.60

**Total Budget**

\$0.00 \$1,605,106.60

**Total Obligated**

\$0.00 \$1,605,106.60

**Total Funds Drawdown**

\$6,751.00 \$301,388.66

**Program Funds Drawdown**

\$6,751.00 \$301,388.66

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$301,388.66

New Jersey Economic Development Authority

\$0.00 \$301,388.66

**Most Impacted and Distressed Expended**

\$7,018.08 \$195,143.04

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

**Location Description:**

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

**Activity Progress Narrative:**

Through this quarter, two UN projects are complete. Nine additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	24.85
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E**

**Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$11,577,036.00

**Total Budget**

\$0.00 \$11,577,036.00

**Total Obligated**

\$0.00 \$11,577,036.00

**Total Funds Drawdown**

\$941,474.60 \$941,474.60

**Program Funds Drawdown**

\$941,474.60 \$941,474.60

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$941,474.60 \$941,474.60

New Jersey Economic Development Authority

\$941,474.60 \$941,474.60

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

**Location Description:**

110 Rehill Avenue, Somerville, NJ, 08576

**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 110 Rehill Avenue, Somerville, NJ. The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding



and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. This quarter, 941,474.60 was expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: FEMA MATCH-MAP-FAIRFIELD 2019-UN-R5E**

**Activity Title: FEMA MATCH MAP FAIRFIELD 2019 UN R5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
New Jersey Department of Community Affairs	\$0.00	\$50,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$50,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

One of the mitigation initiatives supported by the SPRLF is the Mitigation Assistance Program (MAP), which provides property owners in Sandy impacted areas with FEMA Flood Mitigation Assistance to elevate their homes. The match required for certain homes will be funded by the SPRLF.

**Location Description:**

Fairfield, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/22
# of Elevated Structures	0	0/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/22

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/22	0
# Owner Households	0	0	0	0/0	0/0	0/22	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None



**Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E**

**Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E**

**Activity Type:**

Debris removal

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,690,646.18

**Total Budget**

\$0.00 \$1,690,646.18

**Total Obligated**

\$0.00 \$1,690,646.18

**Total Funds Drawdown**

\$0.00 \$113,112.41

**Program Funds Drawdown**

\$0.00 \$113,112.41

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$113,112.41

Department of Treasury

\$0.00 \$113,112.41

**Most Impacted and Distressed Expended**

\$0.00 \$113,112.41

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Department of Treasury	Debris removal	S01InfrastructureR1	FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R1	FEMA MATCH OMB DEBRIS REMOVAL UN R1	General Account
Department of Treasury	Debris removal	S01InfrastructureR3	FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R3	FEMA MATCH OMB DEBRIS REMOVAL UN R3	General Account
Department of Treasury	Debris removal	S01InfrastructureR4	FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R4	FEMA MATCH OMB DEBRIS REMOVAL UN R4	General Account

**Activity Description:**

This program will provide critical funding support to eligible applicants (State agencies and local government



entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	4/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: FEMA MATCH-OMB-LMI-R5E**

**Activity Title: FEMA MATCH OMB LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$810,078.17
<b>Total Budget</b>	\$0.00	\$810,078.17
<b>Total Obligated</b>	\$0.00	\$810,078.17
<b>Total Funds Drawdown</b>	\$610.27	\$13,384.07
<b>Program Funds Drawdown</b>	\$610.27	\$13,384.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$715.72	\$13,489.52
Department of Treasury	\$715.72	\$13,489.52
<b>Most Impacted and Distressed Expended</b>	\$715.72	\$13,489.52
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Department of Treasury	Public services	S01InfrastructureR3	FEMA MATCH-OMB-LMI-R3	FEMA MATCH OMB LMI R3	General Account
Department of Treasury	Public services	S01InfrastructureR4	FEMA MATCH-OMB-LMI-R4	FEMA MATCH OMB LMI R4	General Account

**Activity Description:**

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.



### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

This quarter, expenditures in the amount of 715.72 were made for program delivery expenses.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	3/5

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	54.45
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-LMI-R5E**  
**Activity Title: FEMA MATCH OMB RECON/REHAB LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,141,104.61
<b>Total Budget</b>	\$0.00	\$2,141,104.61
<b>Total Obligated</b>	\$0.00	\$2,141,104.61
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Treasury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Elevated Structures	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	54.45
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-UN-R5E**  
**Activity Title: FEMA MATCH OMB RECON/REHAB UN R5E**

**Activity Type:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 S01InfrastructureR5E  
**Projected Start Date:**  
 06/25/2017  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 09/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Department of Treasury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,306,054.13
<b>Total Budget</b>	\$0.00	\$2,306,054.13
<b>Total Obligated</b>	\$0.00	\$2,306,054.13
<b>Total Funds Drawdown</b>	\$512,994.28	\$1,850,651.02
<b>Program Funds Drawdown</b>	\$512,994.28	\$1,850,651.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$512,994.28	\$1,850,651.02
Department of Treasury	\$512,994.28	\$1,850,651.02
<b>Most Impacted and Distressed Expended</b>	\$512,994.28	\$1,850,651.02
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Department of Treasury	Rehabilitation/reconstruction of public facilities	S01InfrastructureR1	FEMA MATCH-OMB-RECON/REHAB-UN-R1	FEMA MATCH OMB RECON/REHAB UN R1	General Account
Department of Treasury	Rehabilitation/reconstruction of public facilities	S01InfrastructureR3	FEMA MATCH-OMB-RECON/REHAB-UN-R3	FEMA MATCH OMB RECON/REHAB UN R3	General Account
Department of Treasury	Rehabilitation/reconstruction of public facilities	S01InfrastructureR4	FEMA MATCH-OMB-RECON/REHAB-UN-R4	FEMA MATCH OMB RECON/REHAB UN R4	General Account

**Activity Description:**

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost



share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, an interim payment of 512,994.28 was made on PW5228 for Navigable Channels.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/5
# of Elevated Structures	0	3/5

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	36.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: FEMA MATCH-OMB-UN-R5E**

**Activity Title: FEMA MATCH OMB UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,327,919.15
<b>Total Budget</b>	\$0.00	\$3,327,919.15
<b>Total Obligated</b>	\$0.00	\$3,327,919.15
<b>Total Funds Drawdown</b>	\$8,107.83	\$646,665.28
<b>Program Funds Drawdown</b>	\$8,107.83	\$646,665.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,508.79	\$648,066.24
Department of Treasury	\$9,508.79	\$648,066.24
<b>Most Impacted and Distressed Expended</b>	\$9,508.79	\$648,066.24
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Department of Treasury	Public services	S01InfrastructureR1	FEMA MATCH-OMB-R1-PA-UN	FEMA PUBLIC ASST UN COSTS R1	General Account
Department of Treasury	Public services	S01InfrastructureR2	FEMA MATCH-OMB-R2-PA-UN	FEMA PUBLIC ASST COSTS UN R2	General Account
Department of Treasury	Public services	S01InfrastructureR1	FEMA MATCH-OMB-UN-R1	FEMA MATCH OMB UN R1	General Account
Department of Treasury	Public services	S01InfrastructureR2	FEMA MATCH-OMB-UN-R2	FEMA MATCH OMB UN R2	General Account
Department of Treasury	Public services	S01InfrastructureR3	FEMA MATCH-OMB-UN-R3	FEMA MATCH OMB UN R3	General Account
Department of Treasury	Public services	S01InfrastructureR4	FEMA MATCH-OMB-UN-R4	FEMA MATCH OMB UN R4	General Account

**Activity Description:**

This program will provide critical funding support to eligible applicants (State agencies and local government)



entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, expenditures in the amount of 9508.79 were made for personnel costs.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/15
<b># of Businesses</b>	0	0/0
<b># of Non-business</b>	0	12/15

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	0	0	0	0

<b>LMI%:</b>	36.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: FHA-DOT IMPROVEMENT-UN-R5E**

**Activity Title: FHA DOT IMPROVEMENT UN R5E**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Transportation

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$318,049.61
<b>Total Budget</b>	\$0.00	\$318,049.61
<b>Total Obligated</b>	\$0.00	\$318,049.61
<b>Total Funds Drawdown</b>	\$0.00	\$65,390.50
<b>Program Funds Drawdown</b>	\$0.00	\$65,390.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$219,649.76
New Jersey Department of Transportation	\$0.00	\$219,649.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$219,649.76
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR3	FHA-DOT IMPROVEMENT-UN-R3	FHA DOT IMPROVEMENT UN R3	General Account
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR4	FHA-DOT IMPROVEMENT-UN-R4	FHA DOT IMPROVEMENT UN R4	General Account

**Activity Description:**

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding. Relocation/adjustment of existing telecommunications facilities, electrical facilities, sewer facilities, cable facilities, water facilities and gas facilities as necessary for DOT road construction program.



### Location Description:

Route 35 in Lavellette, Seaside Heights, Seaside Park, Bay Head, Mantoloking, Brick, Toms River, Berkeley and Point Pleasant, Ocean County, New Jersey.

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	36960/36960

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.47
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHA-DOT-LMI-R5E**

**Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION LMI R5E**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Transportation

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$730,252.99
<b>Total Budget</b>	\$0.00	\$730,252.99
<b>Total Obligated</b>	\$0.00	\$730,252.99
<b>Total Funds Drawdown</b>	\$0.00	\$30,158.87
<b>Program Funds Drawdown</b>	\$0.00	\$30,158.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$46,902.35
New Jersey Department of Transportation	\$0.00	\$46,902.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$46,902.35
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR3	FHA-DOT-LMI-R3	FHA DOT FEDERAL HIGHWAY ADMINISTRATION LMI R3	General Account
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR4	FHA-DOT-LMI-R4	FHA DOT FEDERAL HIGHWAY ADMINISTRATION LMI R4	General Account

**Activity Description:**

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.



### Location Description:

Route 35 in Seaside Heights and Seaside Park, Ocean County, New Jersey.

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	42240/42240

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	52.83
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: FHA-DOT-UN-R5E**

**Activity Title: FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R5E**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Transportation

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$685,204.27
<b>Total Budget</b>	\$0.00	\$685,204.27
<b>Total Obligated</b>	\$0.00	\$685,204.27
<b>Total Funds Drawdown</b>	\$0.00	\$614,356.60
<b>Program Funds Drawdown</b>	\$0.00	\$614,356.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$614,356.60
New Jersey Department of Transportation	\$0.00	\$614,356.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$614,356.60
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR3	FHA-DOT-UN-R3	FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R3	General Account
New Jersey Department of Transportation	Construction/reconstruction of streets	S01InfrastructureR4	FHA-DOT-UN-R4	FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R4	General Account

**Activity Description:**

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.



### Location Description:

Route 35 in Bay Head, Mantoloking, Brick, Toms River, Lavallette, and Berkeley, Ocean County, New Jersey.

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	52800/52800

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	34.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRA-DEP-UN-R5E****Activity Title: FLOOD HAZARD RISK ACQUISITION UN R5E****Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$18,589,336.27

**Total Budget**

(\$208,465.59) \$18,589,336.27

**Total Obligated**

(\$208,465.59) \$18,589,336.27

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

**Location Description:**

Counties: Ocean and Salem.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E**

**Activity Title: FHRI DEP ATLANTIC CITY LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Atlantic City

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,936,432.80
<b>Total Budget</b>	\$0.00	\$7,936,432.80
<b>Total Obligated</b>	\$0.00	\$7,936,432.80
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Atlantic City	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Atlantic City	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR3E	FHRI-DEP-ATLANTIC CITY-LMI-R3E	FHRI DEP ATLANTIC CITY LMI R3E	General Account

**Activity Description:**

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.



### Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/38288
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Grantee Activity Number: FHRI-DEP-LMI-R5E****Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,630,490.26

**Total Budget**

\$0.00 \$3,630,490.26

**Total Obligated**

\$0.00 \$3,630,490.26

**Total Funds Drawdown**

\$64,668.23 \$2,103,796.45

**Program Funds Drawdown**

\$64,668.23 \$2,103,796.45

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$64,668.23 \$2,189,736.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$64,668.23 \$2,189,736.00

**Most Impacted and Distressed Expended**

\$64,668.23 \$2,189,736.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

**Location Description:**

Counties: Atlantic, Bergen, and Cape May.

**Activity Progress Narrative:**

This quarter, 64,668.23 was expended for program delivery purposes in support of overseeing the eight awarded projects.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	58.45
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: FHRI-DEP-NORTH WILDWOOD-LMI-R5E**

**Activity Title: FHRI DEP NORTH WILDWOOD LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/26/2017

**Projected End Date:**

12/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

North Wildwood City

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,933,638.00
<b>Total Budget</b>	\$0.00	\$9,933,638.00
<b>Total Obligated</b>	\$0.00	\$9,933,638.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
North Wildwood City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project includes upgraded piping system and pump station which will significantly mitigate most of the current flooding that is experienced within the limits of the drainage area that has been analyzed as a part of this application. The proposed pipes are adequately sized to convey the runoff for the 25-year storm event to the new pump station. The pump station is also designed for the 25-year storm. The pump station has been designed to eliminate back up of water into the storm piping system, as the outlet pipe is set above the spring high tide elevation (3.89') at elevation 4' and has also been designed with check valves to prevent any potential back up from entering the system. This will allow runoff to continue to flow through the pipe system, unlike current conditions, where the outfalls become blocked by the water level. As part of the proposed improvements, two existing outfalls are being eliminated, removing two locations where tidal water can back up into the piping system. Two outfall locations will remain near the proposed pump station. These two outfalls will be retrofitted to include a pinch valve to prevent water from backing up in to the pipes during flood events. The outfalls will remain open for any light rainfall events to save energy when the pumps are not required.

**Location Description:**

901 Atlantic Avenue, North Wildwood, Cape May County, New Jersey, 08260



### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/113560
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	50
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRI-DEP-STONE HARBOR-UN-R5E**

**Activity Title: FHRI DEP STONE HARBOR UN R5E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/01/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stone Harbor Borough

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,703,804.50
<b>Total Budget</b>	\$0.00	\$2,703,804.50
<b>Total Obligated</b>	\$0.00	\$2,703,804.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Stone Harbor Borough	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR5E	FHRI-DEP-UN-R5E	FLOOD HAZARD RISK INFRASTRUCTURE UN R5E	General Account

**Activity Description:**

This project includes improvements will be in areas that are already paved street ends so no significant new impervious area will be created as part of the project. The proposed aboveground facilities will be protected from vehicular traffic by bollards. The proposed tide control valves will be installed on each bay side outfall in the Borough. The proposed valves are remotely operated, electronically controlled valves. The valves will have electric motor operators and battery backups. The valves will be controlled utilizing a wireless control system that communicates with a centrally located control system. The entire valve system will have a battery backup and will be operable without local electrical power.



**Location Description:**

9509 Second Street, Stone Harbor, Cape May County, New Jersey, 08274

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4981
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	24.19
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: FHRI-DEP-UN-R5E**

**Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE UN R5E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
\$0.00	\$1,227,838.44

**Total Budget**

\$208,465.59	\$1,227,838.44
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**Total Obligated**

\$208,465.59	\$1,227,838.44
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**Total Funds Drawdown**

\$0.00	\$0.00
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**Program Funds Drawdown**

\$0.00	\$0.00
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**Program Income Drawdown**

\$0.00	\$0.00
--------	--------

**Program Income Received**

\$0.00	\$0.00
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**Total Funds Expended**

\$0.00	\$0.00
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NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

\$0.00	\$0.00
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**Other Funds**

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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**Other Funds:**

**Overall**

<b>This Period</b>	<b>To Date</b>
Match Funds	
\$ 0.00	\$ 0.00

Match Funds

\$ 0.00	\$ 0.00
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**Activity Description:**

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

**Location Description:**

Counties: Atlantic, Cape May, and Monmouth.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	29.22
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: FHRI-DEP-WILDWOOD-LMI-R5E**

**Activity Title: FHRI DEP WILDWOOD LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wildwood City

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$15,000,000.00

**Total Budget**

\$0.00 \$15,000,000.00

**Total Obligated**

\$0.00 \$15,000,000.00

**Total Funds Drawdown**

\$1,091,575.45 \$14,395,435.63

**Program Funds Drawdown**

\$1,091,575.45 \$14,395,435.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,091,575.45 \$14,395,435.63

Wildwood City

\$1,091,575.45 \$14,395,435.63

**Most Impacted and Distressed Expended**

\$1,091,575.45 \$14,395,435.63

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR5E	FHRI-DEP-LMI-R5E	FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E	General Account
North Wildwood City	Rehabilitation/reconstruction of a public improvement	S01InfrastructureR5E	FHRI-DEP-NORTH WILDWOOD-LMI-R5E	FHRI DEP NORTH WILDWOOD LMI R5E	General Account

**Activity Description:**

This project consists of a system would include approximately 4.25 acrefeet of underground storage connected to a pump structure containing three pumps. The pumps would each have a maximum pumping capacity of 55 CFS and would collectively discharge to the ocean through a single 42" diameter ductile iron outfall pipe. To ensure that the system will continue to operate in the event of a power failure, a generator with fuel tank and a control building will be constructed above the 500year flood elevation. This configuration, along with the



replacement of many of the conveyance pipes throughout the area, will prevent the vast majority of flooding that currently occurs. The project will also reduce flooding impacts in the largest Stormwater runoff and tidal events. The proposed pump station will allow for the Pacific Avenue area to be drained of all water within a few hours after tidal elevations have receded below the 6.8 elevation. The existing outfalls quickly become clogged in large storm events and prevent the area from draining until Public Works staff is able to access the outfalls and reestablish trenches that connect to the ocean. Accessing the beach and reestablishing the outfalls can take days after the most severe events. During this time, significant additional damage occurs while the water remains and continues to flood the area. The installation of the pump system would allow this area to be drained by forcing the water out into the ocean immediately after the tide water receded in large storm events.

**Location Description:**

4400 New Jersey Avenue, Wildwood, New Jersey, 08260

**Activity Progress Narrative:**

This quarter, funds in the amount of 1,091,575.45 were expended to support project completion of the Wildwood outfall and pump station.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/100920
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	60.71
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Grantee Activity Number: NFCS-Atlantic City-Parks Recreational F&O-LMI-R5E**

**Activity Title: NFCS Atlantic City Parks Recreational F&O LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Atlantic City

**Overall**

**Total Projected Budget from All Sources**

\$0.00

**To Date**

\$1,276,963.95

**Total Budget**

\$0.00

\$1,276,963.95

**Total Obligated**

\$0.00

\$1,276,963.95

**Total Funds Drawdown**

\$0.00

\$912,453.99

**Program Funds Drawdown**

\$0.00

\$912,453.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$912,453.99

Atlantic City

\$0.00

\$912,453.99

**Most Impacted and Distressed Expended**

\$0.00

\$912,453.99

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds.

**Location Description:**

Altantic City, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Bradley Beach Boro-Debris Removal-UN-R5E**

**Activity Title: NFCS Bradley Beach Boro Debris Removal UN R5E**

**Activity Type:**

Debris removal

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bradley Beach Borough

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,153.36
<b>Total Budget</b>	\$0.00	\$20,153.36
<b>Total Obligated</b>	\$0.00	\$20,153.36
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bradley Beach Borough	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Bradley Beach Borough	Debris removal	S01InfrastructureR4	NFCS-Bradley Beach Boro-Debris Removal-UN-R4	NFCS Bradley Beach Boro Debris Removal UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Bradley Beach Borough, Monmouth County, New Jersey, 07720

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.34
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Bradley Beach Boro-Public Services-UN-R5E**

**Activity Title: NFCS Bradley Beach Boro Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bradley Beach Borough

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$170.15
<b>Total Budget</b>	\$0.00	\$170.15
<b>Total Obligated</b>	\$0.00	\$170.15
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bradley Beach Borough	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Bradley Beach Borough	Public services	S01InfrastructureR4	NFCS-Bradley Beach Boro-Public Services-UN-R4	NFCS Bradley Beach Boro Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Bradley Beach Borough, Monmouth County, New Jersey, 07720

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	27.14
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Essex County-Public Services-LMI-R5E**

**Activity Title: NFCS Essex County Public Services LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

ESSEX COUNTY

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,017.39
<b>Total Budget</b>	\$0.00	\$19,017.39
<b>Total Obligated</b>	\$0.00	\$19,017.39
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ESSEX COUNTY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
ESSEX COUNTY	Public services	S01InfrastructureR4	NFCS-Essex County-Public Services-LMI-R4	NFCS Essex County Public Services LMI R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Essex County, New Jersey

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	44.87
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: NFCS-Highlands Boro-Public Services-UN-R5E**

**Activity Title: NFCS Highlands Boro Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

HIGHLANDS BOROUGH

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,814.90
<b>Total Budget</b>	\$0.00	\$13,814.90
<b>Total Obligated</b>	\$0.00	\$13,814.90
<b>Total Funds Drawdown</b>	\$0.00	\$4,806.93
<b>Program Funds Drawdown</b>	\$0.00	\$4,806.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,806.93
HIGHLANDS BOROUGH	\$0.00	\$4,806.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,806.93
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
HIGHLANDS BOROUGH	Public services	S01InfrastructureR4	NFCS-Highlands Boro-Public Services-UN-R4	NFCS Highlands Boro Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Highlands Borough, Monmouth County, New Jersey, 07732

### Activity Progress Narrative:

The FEMA Project Worksheet PW 37 is complete. All metrics associated with this agreement have been reported. Close out pending.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	26.09
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Hudson County Rds and Pub Prop-Deb Rem-UN-R5E**

**Activity Title: NFCS Hudson County Rds and Pub Prop Deb Rem UN R5E**

**Activity Type:**

Debris removal

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hudson County Roads & Public Property

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,311.83
<b>Total Budget</b>	\$0.00	\$2,311.83
<b>Total Obligated</b>	\$0.00	\$2,311.83
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hudson County Roads & Public Property	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Hudson County Roads & Public Property	Debris removal	S01InfrastructureR4	NFCS-Hudson County Rds and Pub Prop-Deb Rem-UN-R4	NFCS Hudson County Rds and Pub Prop Deb Rem UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and



Category B (Public Services) obligated projects.

**Location Description:**

Hudson County Roads and Public Property, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.73
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Hudson County Rds and Pub Prop-Pub Svc-UN-R5E**

**Activity Title: NFCS Hudson County Rds and Pub Prop Pub Svc UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hudson County Roads & Public Property

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,170.13
<b>Total Budget</b>	\$0.00	\$3,170.13
<b>Total Obligated</b>	\$0.00	\$3,170.13
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hudson County Roads & Public Property	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Hudson County Roads & Public Property	Public services	S01InfrastructureR4	NFCS-Hudson County Rds and Pub Prop-Pub Svc-UN-R4	NFCS Hudson County Rds and Pub Prop Pub Svc UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and



Category B (Public Services) obligated projects.

**Location Description:**

Hudson County Roads and Public Property, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	0	0	0	0

<b>LMI%:</b>	46.73
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Moonachie Boro-Public Services-UN-R5E**

**Activity Title: NFCS Moonachie Boro Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

02/27/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Moonachie Borough

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,894.88
<b>Total Budget</b>	\$0.00	\$1,894.88
<b>Total Obligated</b>	\$0.00	\$1,894.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,894.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,894.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,894.88
Moonachie Borough	\$0.00	\$1,894.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,894.88
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Moonachie Borough	Public services	S01InfrastructureR4	NFCS-Moonachie Boro-Public Services-UN-R4	NFCS Moonachie Boro Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Moonachie Borough, Bergen County, New Jersey, 07074

### Activity Progress Narrative:

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Businesses	0	0/0
# of Non-business	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.19
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Newark City-Debris Removal-LMI-R5E**

**Activity Title: NFCS Newark City Debris Removal LMI R5E**

**Activity Type:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/25/2017

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newark City

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,217.70
<b>Total Budget</b>	\$0.00	\$10,217.70
<b>Total Obligated</b>	\$0.00	\$10,217.70
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Newark City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Newark City	Debris removal	S01InfrastructureR4	NFCS-Newark City-Debris Removal-LMI-R4	NFCS Newark City Debris Removal LMI R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



**Location Description:**

Newark City, Essex County, New Jersey, 07101

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	65.66
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Newark City-Public Services-LMI-R5E**  
**Activity Title: NFCS Newark City Public Services LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newark City

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,066.09
<b>Total Budget</b>	\$0.00	\$6,066.09
<b>Total Obligated</b>	\$0.00	\$6,066.09
<b>Total Funds Drawdown</b>	\$0.00	\$6,066.09
<b>Program Funds Drawdown</b>	\$0.00	\$6,066.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,066.09
Newark City	\$0.00	\$6,066.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,066.09
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Newark City	Public services	S01InfrastructureR4	NFCS-Newark City-Public Services-LMI-R4	NFCS Newark City Public Services LMI R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

**Location Description:**



**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Businesses	0	0/0
# of Non-business	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	65.66
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Ocean County-Debris Removal-UN-R5E**

**Activity Title: NFCS Ocean County Debris Removal UN R5E**

**Activity Type:**

Debris removal

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

OCEAN COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$58,542.10

**Total Budget**

\$0.00 \$58,542.10

**Total Obligated**

\$0.00 \$58,542.10

**Total Funds Drawdown**

\$0.00 \$4,476.62

**Program Funds Drawdown**

\$0.00 \$4,476.62

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,476.62

OCEAN COUNTY

\$0.00 \$4,476.62

**Most Impacted and Distressed Expended**

\$0.00 \$4,476.62

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
OCEAN COUNTY	Debris removal	S01InfrastructureR4	NFCS-Ocean County-Debris Removal-UN-R4	NFCS Ocean County Debris Removal UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Ocean County, New Jersey

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.53
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Ocean County-Public Services-UN-R5E**

**Activity Title: NFCS Ocean County Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

OCEAN COUNTY

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$107,272.61
<b>Total Budget</b>	\$0.00	\$107,272.61
<b>Total Obligated</b>	\$0.00	\$107,272.61
<b>Total Funds Drawdown</b>	\$0.00	\$95,158.02
<b>Program Funds Drawdown</b>	\$0.00	\$95,158.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,158.02
OCEAN COUNTY	\$0.00	\$95,158.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$95,158.02
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Public services	S01InfrastructureR5E	NFCS-FEMA-UN-R5E	NFCS FEMA UN R5E	General Account
OCEAN COUNTY	Public services	S01InfrastructureR4	NFCS-Ocean County-Public Services-UN-R4	NFCS Ocean County Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and



Category B (Public Services) obligated projects.

**Location Description:**

Ocean County, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		7/7	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	39.53
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Ocean Twp (Ocean)-Public Services-UN-R5E**

**Activity Title: NFCS Ocean Twp (Ocean) Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ocean Township (Ocean)

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,961.13
<b>Total Budget</b>	\$0.00	\$15,961.13
<b>Total Obligated</b>	\$0.00	\$15,961.13
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Ocean Township (Ocean)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
OCEAN TWP	Public services	S01InfrastructureR4	NFCS-Ocean Twp (Ocean)-Public Services-UN-R4	NFCS Ocean Twp (Ocean) Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Ocean Township, Ocean County, New Jersey, 08005

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	30.34
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: NFCS-Perth Amboy-Public Services-LMI-R5E**

**Activity Title: NFCS Perth Amboy Public Services LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Perth Amboy City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,768.36
<b>Total Budget</b>	\$0.00	\$2,768.36
<b>Total Obligated</b>	\$0.00	\$2,768.36
<b>Total Funds Drawdown</b>	\$0.00	\$2,768.36
<b>Program Funds Drawdown</b>	\$0.00	\$2,768.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,768.36
Perth Amboy City	\$0.00	\$2,768.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,768.36
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Perth Amboy City	Public services	S01InfrastructureR4	NFCS-Perth Amboy-Public Services-LMI-R4	NFCS Perth Amboy Public Services LMI R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



**Location Description:**

Perth Amboy City, Middlesex County, New Jersey, 08861

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		4/4	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases opened	0	0	0	0/0	0/0	0/0	0	
# of Cases closed	0	0	0	0/0	0/0	0/0	0	

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	68.76
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: NFCS-Sea Bright Boro-Public Services-UN-R5E**

**Activity Title: NFCS Sea Bright Boro Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

SEA BRIGHT BOROUGH

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$38,191.12
<b>Total Budget</b>	\$0.00	\$38,191.12
<b>Total Obligated</b>	\$0.00	\$38,191.12
<b>Total Funds Drawdown</b>	\$0.00	\$1,204.16
<b>Program Funds Drawdown</b>	\$0.00	\$1,204.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,204.16
SEA BRIGHT BOROUGH	\$0.00	\$1,204.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,204.16
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
SEA BRIGHT BOROUGH	Public services	S01InfrastructureR4	NFCS-Sea Bright Boro-Public Services-UN-R4	NFCS Sea Bright Boro Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Sea Bright Borough, Monmouth County, New Jersey, 07760

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	32.99
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NFCS-Surf City Boro-Debris Removal-UN-R5E**

**Activity Title: NFCS Surf City Boro Debris Removal UN R5E**

**Activity Type:**

Debris removal

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Surf City Borough

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,615.29
<b>Total Budget</b>	\$0.00	\$5,615.29
<b>Total Obligated</b>	\$0.00	\$5,615.29
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Surf City Borough	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Surf City Borough	Debris removal	S01InfrastructureR4	NFCS-Surf City Boro-Debris Removal-UN-R4	NFCS Surf City Boro Debris Removal UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Surf City Borough, Ocean County, New Jersey, 08008

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	32.63
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: NFCS-Surf City Boro-Public Services-UN-R5E**

**Activity Title: NFCS Surf City Boro Public Services UN R5E**

**Activity Type:**

Public services

**Project Number:**

S01InfrastructureR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Surf City Borough

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,340.15
<b>Total Budget</b>	\$0.00	\$4,340.15
<b>Total Obligated</b>	\$0.00	\$4,340.15
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Surf City Borough	Public services	S01InfrastructureR4	NFCS-Surf City Boro-Public Services-UN-R4	NFCS Surf City Boro Public Services UN R4	General Account

**Activity Description:**

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.



### Location Description:

Surf City Borough, Ocean County, New Jersey, 08008

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.63
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: WATER-DEP-UN-R5E****Activity Title: WATER DEP UN R5E****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01InfrastructureR5E

**Project Title:**

Infrastructure

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,138,896.87

**Total Budget**

\$0.00 \$1,138,896.87

**Total Obligated**

\$0.00 \$1,138,896.87

**Total Funds Drawdown**

\$0.00 \$556,006.60

**Program Funds Drawdown**

\$0.00 \$556,006.60

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$556,006.60

**Most Impacted and Distressed Expended**

(\$1,309.31) \$280,050.96

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

**Location Description:**

Counties: Atlantic, Passaic, Essex, and Hudson.

**Activity Progress Narrative:****Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	60.44
-------	-------

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR1 / Planning**

**Grantee Activity Number: PLANNING-DCA-R1**

**Activity Title: PLANNING DCA R1**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

S01PlanningR1

**Project Title:**

Planning

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,922,208.98

**Total Budget**

\$0.00 \$2,922,208.98

**Total Obligated**

\$0.00 \$2,922,208.98

**Total Funds Drawdown**

\$0.00 \$2,922,208.98

**Program Funds Drawdown**

\$0.00 \$2,922,208.98

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$2,922,208.98

**Most Impacted and Distressed Expended**

(\$8,142.42) \$2,853,713.77

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR2 / Planning**



**Grantee Activity Number: PLANNING-DCA-R2**

**Activity Title: PLANNING DCA R2**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

S01PlanningR2

**Project Title:**

Planning

**Projected Start Date:**

07/29/2014

**Projected End Date:**

07/28/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$696,731.70

**Total Budget**

\$0.00 \$696,731.70

**Total Obligated**

\$0.00 \$696,731.70

**Total Funds Drawdown**

\$0.00 \$696,731.70

**Program Funds Drawdown**

\$0.00 \$696,731.70

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$696,731.70

**Most Impacted and Distressed Expended**

(\$1,941.37) \$680,400.63

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** S01PlanningR3 / Planning



**Grantee Activity Number: PLANNING-DCA-R3**

**Activity Title: PLANNING DCA R3**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

S01PlanningR3

**Project Title:**

Planning

**Projected Start Date:**

06/01/2015

**Projected End Date:**

06/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$428,903.91

**Total Budget**

\$0.00 \$428,903.91

**Total Obligated**

\$0.00 \$428,903.91

**Total Funds Drawdown**

\$0.00 \$428,903.91

**Program Funds Drawdown**

\$0.00 \$428,903.91

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$428,903.91

**Most Impacted and Distressed Expended**

(\$1,195.10) \$418,850.60

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR5 / Planning**



**Grantee Activity Number: PLANNING-DCA-R5**

**Activity Title: PLANNING DCA R5**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

S01PlanningR5

**Project Title:**

Planning

**Projected Start Date:**

12/30/2018

**Projected End Date:**

06/26/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$49,958.11

**Total Budget**

\$0.00 \$49,958.11

**Total Obligated**

\$0.00 \$49,958.11

**Total Funds Drawdown**

\$0.00 \$49,958.11

**Program Funds Drawdown**

\$0.00 \$49,958.11

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$49,958.11

**Most Impacted and Distressed Expended**

(\$139.20) \$48,787.12

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	36.3
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: PLANNING-MITIGATION-DEP-R5**

**Activity Title: PLANNING MITIGATION DEP R5**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

S01PlanningR5

**Project Title:**

Planning

**Projected Start Date:**

06/26/2017

**Projected End Date:**

06/26/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$592,496.12

**Total Budget**

\$0.00 \$592,496.12

**Total Obligated**

\$0.00 \$592,496.12

**Total Funds Drawdown**

\$0.00 \$592,496.12

**Program Funds Drawdown**

\$0.00 \$592,496.12

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$592,496.12

**Most Impacted and Distressed Expended**

(\$1,650.92) \$578,608.29

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

**Location Description:**

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	28.03
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / S01PlanningR5E / Planning**



**Grantee Activity Number: PLANNING-DCA-R5E**

**Activity Title: PLANNING DCA R5E**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01PlanningR5E

**Project Title:**

Planning

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,288,601.89

**Total Budget**

\$0.00 \$1,288,601.89

**Total Obligated**

\$0.00 \$1,288,601.89

**Total Funds Drawdown**

\$5,709.21 \$641,510.87

**Program Funds Drawdown**

\$5,709.21 \$641,510.87

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,709.21 \$641,510.87

New Jersey Department of Community Affairs

\$5,709.21 \$641,510.87

**Most Impacted and Distressed Expended**

\$3,788.94 \$626,474.16

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Planning	S01PlanningR1	PLANNING-DCA-R1	PLANNING DCA R1	General Account
New Jersey Department of Community Affairs	Planning	S01PlanningR2	PLANNING-DCA-R2	PLANNING DCA R2	General Account
New Jersey Department of Community Affairs	Planning	S01PlanningR3	PLANNING-DCA-R3	PLANNING DCA R3	General Account
New Jersey Department of Community Affairs	Planning	S01PlanningR5	PLANNING-DCA-R5	PLANNING DCA R5	General Account

**Activity Description:**

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

**Location Description:**



**Activity Progress Narrative:**

DCA incurred 5,709.21 in expenditures during this quarter in support of overall grant planning and including staff time and a variety of other professional services.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Plans or Planning Products</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	0

<b>LMI%:</b>	36.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: PLANNING-MITIGATION-DEP-R5E**

**Activity Title: PLANNING MITIGATION DEP R5E**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01PlanningR5E

**Project Title:**

Planning

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$307,505.88

**Total Budget**

\$0.00 \$307,505.88

**Total Obligated**

\$0.00 \$497,493.39

**Total Funds Drawdown**

\$5,500.78 \$229,659.42

**Program Funds Drawdown**

\$5,500.78 \$229,659.42

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,500.78 \$229,659.42

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$5,500.78 \$229,659.42

**Most Impacted and Distressed Expended**

\$4,742.01 \$224,276.31

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Planning	S01PlanningR5	PLANNING-MITIGATION-DEP-R5	PLANNING MITIGATION DEP R5	General Account

**Activity Description:**

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

**Location Description:**

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey.



### Activity Progress Narrative:

The final active project in this activity is the Historic Preservation Office (HPO) Report Scanning project. Scanning continues with DORES, and 11 batches totaling approximately 4435 reports have been scanned and downloaded. Batch 9 is currently being processed by HPO staff, and Batch 12 has been completed by DORES and will be downloaded and returned in early January. HPO staff continued to process the scanned documents through the return to fulltime operations in October, and continue in-house scanning for materials too fragile or unique for processing by DORES. HPO continues to load scanned reports to NJEMS for access via DEP's DataMiner portal. Details available at HPO's website. Expenditures in the amount of 5,500.78 were in support of DORES invoices.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	4/4

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # / S01RebByDesR3 / Rebuild By Design**



**Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R3****Activity Title: RBD DEP HOBOKEN/HUDSON R3****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01RebByDesR3

**Project Title:**

Rebuild By Design

**Projected Start Date:**

06/01/2015

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$19,197,500.00

**Total Budget**

\$0.00 \$19,197,500.00

**Total Obligated**

\$0.00 \$19,197,500.00

**Total Funds Drawdown**

\$0.00 \$18,017,933.80

**Program Funds Drawdown**

\$0.00 \$18,017,933.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$18,119,433.32

**Most Impacted and Distressed Expended**

\$0.00 \$18,119,433.32

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

**Location Description:**

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3****Activity Title: RBD DEP MEADOWLANDS LMI R3****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01RebByDesR3

**Project Title:**

Rebuild By Design

**Projected Start Date:**

06/01/2015

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$26,701,778.75

**Total Budget**

\$0.00 \$26,701,778.75

**Total Obligated**

\$0.00 \$26,701,778.75

**Total Funds Drawdown**

\$3,707.00 \$24,921,579.80

**Program Funds Drawdown**

\$3,707.00 \$24,921,579.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,707.00 \$24,921,579.80

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$3,707.00 \$24,921,579.80

**Most Impacted and Distressed Expended**

\$3,707.00 \$24,921,579.80

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

**Location Description:**

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

**Activity Progress Narrative:**

This quarter, the Rebuild by Design Meadowlands Project Team continued the design phase of the Selected Alternative (Alternative 3 Build Plan). Expenditures totaling 3,707.00 were made in R3 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.37

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / S01RebByDesR4 / Rebuild By Design**



**Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R4**

**Activity Title: RBD DEP HOBOKEN/HUDSON R4**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01RebByDesR4

**Projected Start Date:**

12/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rebuild By Design

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,589,367.66
<b>Total Budget</b>	\$0.00	\$20,589,367.66
<b>Total Obligated</b>	\$0.00	\$20,589,367.66
<b>Total Funds Drawdown</b>	\$4,453.00	\$19,664,885.63
<b>Program Funds Drawdown</b>	\$4,453.00	\$19,664,885.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,453.00	\$19,664,885.63
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$4,453.00	\$19,664,885.63
<b>Most Impacted and Distressed Expended</b>	\$4,453.00	\$19,664,885.63
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Hudson River project, known as the “Resist, Delay, Store, Discharge” project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit’s Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a “green circuit.” This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.



**Location Description:**

Hoboken, Jersey City and Weehawken in Hudson County, New Jersey.

**Activity Progress Narrative:**

There are subsequent rounds of funding for this activity, therefore, the descriptions for this activity are being reported in Round 5. The metrics for this project are reported here.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-1600	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4**

**Activity Title: RBD DEP MEADOWLANDS LMI R4**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01RebByDesR4

**Project Title:**

Rebuild By Design

**Projected Start Date:**

12/29/2016

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,718,618.05
<b>Total Budget</b>	\$0.00	\$26,718,618.05
<b>Total Obligated</b>	\$0.00	\$26,718,618.05
<b>Total Funds Drawdown</b>	\$460,153.38	\$20,317,979.32
<b>Program Funds Drawdown</b>	\$460,153.38	\$20,317,979.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,028,537.37	\$22,391,066.69
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,028,537.37	\$22,391,066.69
<b>Most Impacted and Distressed Expended</b>	\$1,028,537.37	\$22,391,066.69
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

**Location Description:**

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

**Activity Progress Narrative:**



This quarter, the Rebuild by Design Meadowlands Project Team continued the design phase of the Selected Alternative (Alternative 3 Build Plan). Expenditures totaling 1,028,537.37 were made in R4 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.39
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RebByDesR5 / Rebuild By Design**



**Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5**

**Activity Title: RBD DEP HOBOKEN/HUDSON R5**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

S01RebByDesR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rebuild By Design

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$189,613,132.34

**Total Budget**

\$0.00 \$189,613,132.34

**Total Obligated**

\$0.00 \$189,613,132.34

**Total Funds Drawdown**

\$1,888,797.65 \$16,129,864.16

**Program Funds Drawdown**

\$1,888,797.65 \$16,129,864.16

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,945,631.90 \$16,281,589.86

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,945,631.90 \$16,281,589.86

**Most Impacted and Distressed Expended**

\$1,945,631.90 \$16,281,589.86

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01RebByDesR3	RBD-DEP-HOBOKEN/HUDSON-R3	RBD DEP HOBOKEN/HUDSON R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01RebByDesR4	RBD-DEP-HOBOKEN/HUDSON-R4	RBD DEP HOBOKEN/HUDSON R4	General Account

**Activity Description:**

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water



pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

**Location Description:**

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

**Activity Progress Narrative:**

Work associated with the Sewer Separation Modification (SSM) is still underway. Easement acquisition, both public and private, continues for the Resist project. This quarter 1,945,631.90 was expended in support of this activity.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2800	2800/13200
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

<b>LMI%:</b>	44.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5**

**Activity Title: RBD DEP MEADOWLANDS LMI R5**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

S01RebByDesR5

**Project Title:**

Rebuild By Design

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$96,291,367.82

**Total Budget**

\$0.00 \$96,291,367.82

**Total Obligated**

\$0.00 \$96,291,367.82

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01RebByDesR3	RBD-DEP-MEADOWLANDS-LMI-R3	RBD DEP MEADOWLANDS LMI R3	General Account
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION	Rehabilitation/reconstruction of a public improvement	S01RebByDesR4	RBD-DEP-MEADOWLANDS-LMI-R4	RBD DEP MEADOWLANDS LMI R4	General Account

**Activity Description:**

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that



could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

**Location Description:**

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/18700
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
Activity funds eligible for DREF	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR1 / Rental Housing**



**Grantee Activity Number: SRP-DCA-LMI-R1**

**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R1**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,767,242.12
<b>Total Budget</b>	\$0.00	\$25,767,242.12
<b>Total Obligated</b>	\$0.00	\$25,767,242.12
<b>Total Funds Drawdown</b>	\$0.00	\$25,767,242.12
<b>Program Funds Drawdown</b>	\$0.00	\$25,767,242.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,767,242.12
<b>Most Impacted and Distressed Expended</b>	(\$264.62)	\$25,599,675.06
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR2 / Rental Housing**



**Grantee Activity Number: SRP-DCA-LMI-R2****Activity Title: SMALL RENTAL PROPERTIES DCA LMI R2****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR2

**Projected Start Date:**

07/29/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

07/28/2016

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,672,891.88

**Total Budget**

\$0.00 \$4,672,891.88

**Total Obligated**

\$0.00 \$4,672,891.88

**Total Funds Drawdown**

\$0.00 \$4,672,891.88

**Program Funds Drawdown**

\$0.00 \$4,672,891.88

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,672,891.88

**Most Impacted and Distressed Expended**

(\$47.99) \$4,642,503.58

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR3 / Rental Housing**



**Grantee Activity Number: PREDEV-NJRA-02909-LMI-R3**

**Activity Title: Dr.Lena Edwards Project**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

01/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$117,873.39

**Total Budget**

\$0.00 \$117,873.39

**Total Obligated**

\$0.00 \$117,873.39

**Total Funds Drawdown**

\$0.00 \$117,873.39

**Program Funds Drawdown**

\$0.00 \$117,873.39

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$117,873.39

**Most Impacted and Distressed Expended**

\$0.00 \$117,873.39

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Redevelopment Authority	Planning	S01RentHsgR1	PREDEV-NJRA-02909-LMI-R1	Dr.Lena Edwards Project	General Account
New Jersey Redevelopment Authority	Planning	S01RentHsgR2	PREDEV-NJRA-02909-LMI-R2	Dr.Lena Edwards Project	General Account

**Activity Description:**

Funding provided to the State of New Jersey for financing of assisting nonprofit developers to cover the pre-development costs of properties for housing development.

**Location Description:**

441-257 Ocean Avenue & 79-81 Dwight Street, Jersey City, NJ 07305



### Activity Progress Narrative:

Opened for administrative purposes.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/64
# of Multifamily Units	0	64/64

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	64/64	0/0	64/64	100.00
# Renter Households	0	0	0	64/64	0/0	64/64	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SRP-DCA-LMI-R3****Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR3

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

06/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$17,376,988.26

**Total Budget**

\$0.00 \$17,376,988.26

**Total Obligated**

\$0.00 \$17,376,988.26

**Total Funds Drawdown**

\$0.00 \$17,376,988.26

**Program Funds Drawdown**

\$0.00 \$17,376,988.26

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$17,376,988.26

**Most Impacted and Distressed Expended**

(\$178.45) \$17,263,983.90

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR3E / Rental Housing**



**Grantee Activity Number: LMF-HMFA-PHA-00369-LMI-R3E**

**Activity Title: PHA HUD 236 - KEYPORT LEGION APARTMENTS LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,278,496.83
<b>Total Budget</b>	\$0.00	\$1,278,496.83
<b>Total Obligated</b>	\$0.00	\$1,278,496.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,278,496.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,095,402.52
<b>Program Income Drawdown</b>	\$0.00	\$183,094.31
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,278,496.83
New Jersey Housing Mortgage Finance Agency	\$0.00	\$1,278,496.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,278,496.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3	LMF-HMFA-PHA-00369-LMI-R3	PHA HUD 236 - KEYPORT LEGION APARTMENTS LMI R3	General Account

**Activity Description:**

Rehabilitation of 209 public housing authority (PHA) units of affordable rental housing.



**Location Description:**

50 Beers Avenue, Keyport Borough, Monmouth County, New Jersey, 07735

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	197/209
# of Multifamily Units	0	197/209
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	197/209	0/0	197/209	100.00
# Renter Households	0	0	0	197/209	0/0	197/209	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

	Amount
Anticipated Program Income	\$150,632.61
Total Other Funding Sources	\$150,632.61

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-PHA-02926-LMI-R3E**

**Activity Title: PHA THOMAS J. STEWART APTS. LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR3E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$986,215.00

**Total Budget**

\$151,986.84 \$986,215.00

**Total Obligated**

\$151,986.84 \$986,215.00

**Total Funds Drawdown**

\$151,986.84 \$909,858.27

**Program Funds Drawdown**

\$151,986.84 \$909,858.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$151,986.84 \$909,858.27

New Jersey Housing Mortgage Finance Agency

\$151,986.84 \$909,858.27

**Most Impacted and Distressed Expended**

\$151,986.84 \$909,858.27

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Construction of 48 LMI units of affordable rental housing.

**Location Description:**

88-92 Erie Street, Dumont, Hudson County, New Jersey, 07628

**Activity Progress Narrative:**

Thomas J Stewart is 100% construction complete. This project expended 151,986.84 this quarter.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		48/48	
# of Multifamily Units	0		48/48	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	48/48	0/0	48/48	100.00
# Renter Households	0	0	0	48/48	0/0	48/48	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-02927-LMI-R3E**

**Activity Title: PHA-BOOKER T WASHINGTON APTS LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**  
\$0.00 \$1,362,499.53

**Total Budget**

(\$151,986.84) \$1,362,499.53

**Total Obligated**

(\$151,986.84) \$1,362,499.53

**Total Funds Drawdown**

(\$59,810.10) \$1,070,528.17

**Program Funds Drawdown**

(\$59,810.10) \$976,115.17

**Program Income Drawdown**

\$0.00 \$94,413.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$59,810.10) \$1,070,528.17

New Jersey Housing Mortgage Finance Agency

(\$59,810.10) \$1,070,528.17

**Most Impacted and Distressed Expended**

(\$59,810.10) \$1,070,528.17

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Anticipated Program Income

\$ 0.00 \$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3	LMF-HMFA-PHA-02927-LMI-R3	PHA-BOOKER T WASHINGTON APTS LMI R3	General Account

**Activity Description:**

Rehabilitation of 319 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**



**Activity Progress Narrative:**

Booker T Washington is 100% construction complete. This quarter, there was a credit of 59,810.10 applied to this project..

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	24		296/319	
# of Multifamily Units	24		296/319	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	0	24	296/319	0/0	296/319	100.00
# Renter Households	24	0	24	296/319	0/0	296/319	100.00

**Activity Locations**

**No Activity Locations found.**

Other Funding Sources	Amount
Anticipated Program Income	\$94,413.00
Total Other Funding Sources	\$94,413.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SNH-HMFA-03018-LMI-R3E**

**Activity Title: ALBERTA STREET LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

12/28/2021

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,847.00
<b>Total Budget</b>	\$0.00	\$26,847.00
<b>Total Obligated</b>	\$0.00	\$26,847.00
<b>Total Funds Drawdown</b>	\$0.00	\$26,847.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,847.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,847.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$26,847.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$26,847.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3	SNH-HMFA-03018-LMI-R3	ALBERTA STREET LMI R3	General Account

**Activity Description:**

Construction of 1 LMI units of affordable rental housing.

**Location Description:**

1730 Alberta St, Manchester Township, Ocean County, New Jersey, 08757

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SNH-HMFA-03129-LMI-R3E**

**Activity Title: GREENBROOK SUPPORTIVE HOUSING LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**  
\$0.00 \$159,835.04

**Total Budget**

\$0.00 \$159,835.04

**Total Obligated**

\$0.00 \$159,835.04

**Total Funds Drawdown**

\$0.00 \$159,835.04

**Program Funds Drawdown**

\$0.00 \$159,835.04

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$160,087.04

**Most Impacted and Distressed Expended**

\$0.00 \$160,087.04

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

Construction of 1 LMI unit of affordable rental housing.

**Location Description:**

55 Greenbrook Rd, Middlesex, Middlesex County, New Jersey, 08846

**Activity Progress Narrative:**

Greenbrook project has completed construction and has been 100% leased up. No funds have been spent this quarter.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03249-LMI-R3E**

**Activity Title: GARFIELD SUPPORT HOUSING LMI R3E**

**Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR3E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/01/2015

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$440,199.00

**Total Budget**

\$0.00 \$440,199.00

**Total Obligated**

\$0.00 \$440,199.00

**Total Funds Drawdown**

\$0.00 \$427,163.54

**Program Funds Drawdown**

\$0.00 \$427,163.54

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$427,163.54

**Most Impacted and Distressed Expended**

\$0.00 \$427,163.54

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of 1 LMI units of special needs housing.

**Location Description:**

710 Anthony Ave, Toms River, Ocean County, New Jersey, 08753

**Activity Progress Narrative:**

Garfield Supportive Housing project construction has been completed. Leasing efforts are continuing, No funds were expended this quarter.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-04567-LMI-R3E****Activity Title: SNH HMFA 04567 LMI R3E****Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/02/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,036,846.51

**Total Budget**

\$0.00 \$1,036,846.51

**Total Obligated**

\$0.00 \$1,036,846.51

**Total Funds Drawdown**

\$29,376.37 \$675,406.47

**Program Funds Drawdown**

\$29,376.37 \$675,406.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$29,376.37 \$675,406.47

New Jersey Housing Mortgage Finance Agency

\$29,376.37 \$675,406.47

**Most Impacted and Distressed Expended**

\$29,376.37 \$675,406.47

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter expenditures totaling 29,376.37 include the cost of producing Environmental Assessments, IT charges, and salaries.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SRP-DCA-LMI-R3E****Activity Title: SMALL RENTAL PROPERTIES DCA LMI R3E****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR3E

**Projected Start Date:**

06/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,104,034.92

**Total Budget**

\$0.00 \$3,104,034.92

**Total Obligated**

\$0.00 \$3,104,034.92

**Total Funds Drawdown**

\$0.00 \$3,104,034.92

**Program Funds Drawdown**

\$0.00 \$3,104,034.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,104,034.92

**Most Impacted and Distressed Expended**

(\$31.87) \$3,083,849.06

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR4 / Rental Housing**



**Grantee Activity Number: SRP-DCA-LMI-R4****Activity Title: SMALL RENTAL PROPERTIES DCA LMI R4****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR4

**Projected Start Date:**

12/29/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

12/29/2018

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$500,000.00

**Total Budget**

\$0.00 \$500,000.00

**Total Obligated**

\$0.00 \$500,000.00

**Total Funds Drawdown**

\$0.00 \$500,000.00

**Program Funds Drawdown**

\$0.00 \$500,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$500,000.00

**Most Impacted and Distressed Expended**

(\$5.13) \$496,748.45

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / S01RentHsgR5 / Rental Housing**



**Grantee Activity Number: PREDEV-NJRA-02984-LMI-R5**

**Activity Title: Elmwood Gardens**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

12/02/2021

**Responsible Organization:**

New Jersey Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$62,699.05

**Total Budget**

\$0.00 \$62,699.05

**Total Obligated**

\$0.00 \$62,699.05

**Total Funds Drawdown**

\$0.00 \$62,699.05

**Program Funds Drawdown**

\$0.00 \$62,699.05

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$62,699.05

New Jersey Redevelopment Authority

\$0.00 \$62,699.05

**Most Impacted and Distressed Expended**

\$0.00 \$62,699.05

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Redevelopment Authority	Planning	S01RentHsgR3	PREDEV-NJRA-02984-LMI-R3	Elmwood Gardens	General Account
New Jersey Redevelopment Authority	Planning	S01RentHsgR4	PREDEV-NJRA-02984-LMI-R4	Elmwood Gardens	General Account
New Jersey Redevelopment Authority	Capacity building for nonprofit or public entities	S01RentHsgR4	PREDEV-NJRA-LMI-R4	PRE-DEVELOPMENT FUND NJRA R4	General Account
New Jersey Redevelopment Authority	Capacity building for nonprofit or public entities	S01RentHsgR5	PREDEV-NJRA-LMI-R5	PRE-DEVELOPMENT FUND NJRA R5	General Account

**Activity Description:**

Funding provided to the State of New Jersey for financing of assisting nonprofit developers to cover the pre-



development costs of properties for housing development.

**Location Description:**

524-54 W. Second Street, Plainfield, NJ 07060

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	65	65/58
# of Multifamily Units	65	65/58

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: SHBA-HMFA-LMI-R5**

**Activity Title: SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R5**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

S01RentHsgR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$54,426.23

**Total Budget**

\$0.00 \$54,426.23

**Total Obligated**

\$0.00 \$54,426.23

**Total Funds Drawdown**

\$0.00 \$54,426.23

**Program Funds Drawdown**

\$0.00 \$54,426.23

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$185,800.00

**Total Funds Expended**

\$0.00 \$54,426.23

**Most Impacted and Distressed Expended**

\$0.00 \$54,426.23

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Housing Mortgage Finance Agency	Homeownership Assistance to low- and moderate-income	S01RentHsgR1	SHBA-HMFA-LMI-R1	SANDY HOME BUYER ASSISTANCE PROGRAM HMFA	General Account
New Jersey Housing Mortgage Finance Agency	Homeownership Assistance to low- and moderate-income	S01RentHsgR2	SHBA-HMFA-LMI-R2	SANDY HOME BUYER ASSISTANCE PROGRAM HMFA	General Account
New Jersey Housing Mortgage Finance Agency	Homeownership Assistance to low- and moderate-income	S01RentHsgR3	SHBA-HMFA-LMI-R3	SANDY HOME BUYER ASSISTANCE PROGRAM HMFA	General Account
New Jersey Housing Mortgage Finance Agency	Homeownership Assistance to low- and moderate-	S01RentHsgR4	SHBA-HMFA-LMI-R4	SANDY HOME BUYER ASSISTANCE	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	income	S01RentHsgR4	SHBA-HMFA-LMI-R4	LMI R4	General Account

**Activity Description:**

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	347/347
# of Singlefamily Units	0	347/347

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	347/0	347/347	100.00
# Owner Households	0	0	0	0/0	347/0	347/347	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

Amount

No Other Funding Sources Found  
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01RentHsgR5E / Rental Housing**



**Grantee Activity Number: LMF-HMFA-03262-LMI-R5E**

**Activity Title: JACOBS LANDING PHASE III LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,400,000.00

**Total Budget**

\$0.00 \$6,400,000.00

**Total Obligated**

\$0.00 \$6,600,000.00

**Total Funds Drawdown**

\$537,645.51 \$4,002,587.77

**Program Funds Drawdown**

\$537,645.51 \$4,002,587.77

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,002,587.77

New Jersey Housing Mortgage Finance Agency

\$0.00 \$4,002,587.77

**Most Impacted and Distressed Expended**

\$0.00 \$4,002,587.77

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Construction of 60 LMI Affordable rental units.

**Location Description:**

20 Bunns Lane, Woodbridge, Middlesex County, NJ 07095

**Activity Progress Narrative:**

Jacob's Landing Phase III is 100% construction completed and 537,645.51 was drawn this quarter.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	34		34/60	
# of Multifamily Units	34		34/60	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	34	0	34	34/60	0/0	34/60	100.00
# Renter Households	34	0	34	34/60	0/0	34/60	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-03269-LMI-R5E**

**Activity Title: EGG HARBOR FAMILY II LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,632,114.00

**Total Budget**

\$0.00 \$8,632,114.00

**Total Obligated**

\$0.00 \$8,632,114.00

**Total Funds Drawdown**

\$0.00 \$3,692,382.69

**Program Funds Drawdown**

\$0.00 \$3,692,382.69

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,692,382.69

New Jersey Housing Mortgage Finance Agency

\$0.00 \$3,692,382.69

**Most Impacted and Distressed Expended**

\$0.00 \$3,692,382.69

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

New Construction of 60 LMI affordable housing units.

**Location Description:**

2720 Fire Rd, Egg Harbor Township, Atlantic County, New Jersey, 08234

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/60	
# of Multifamily Units	0		0/60	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/30	0/30	0/60	0
# Renter Households	0	0	0	0/30	0/30	0/60	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-03311-LMI-R5E****Activity Title: STATION AT GRANT AVENUE LMI R5E****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$15,300,000.00

**Total Budget**

\$0.00 \$15,300,000.00

**Total Obligated**

\$0.00 \$15,300,000.00

**Total Funds Drawdown**

\$0.00 \$15,300,000.00

**Program Funds Drawdown**

\$0.00 \$15,300,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$15,300,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$15,300,000.00

**Most Impacted and Distressed Expended**

\$0.00 \$15,300,000.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

**Location Description:**

738-758 S. Second Street, Plainfield, New Jersey, Union County, 07060.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		83/89	
# of Multifamily Units	0		83/89	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	83/89	0/0	83/89	100.00
# Renter Households	0	0	0	83/89	0/0	83/89	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-03377-LMI-R5E**

**Activity Title: CAMP KILMER PHASE B LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,100,000.00

**Total Budget**

\$0.00 \$4,100,000.00

**Total Obligated**

\$0.00 \$4,100,000.00

**Total Funds Drawdown**

\$0.00 \$4,100,000.00

**Program Funds Drawdown**

\$0.00 \$4,100,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,100,000.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$4,100,000.00

**Most Impacted and Distressed Expended**

\$0.00 \$4,100,000.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Construction of 56 LMI affordable rental units

**Location Description:**

111 Truman Drive, Edison, Middlesex, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		32/56	
# of Multifamily Units	0		32/56	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	32/56	0/0	32/56	100.00
# Renter Households	0	0	0	32/56	0/0	32/56	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-05678-LMI-R5E****Activity Title: LMF HMFA 05678 LMI R5E****Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,481,869.66

**Total Budget**

\$0.00 \$3,481,869.66

**Total Obligated**

\$0.00 \$3,281,869.66

**Total Funds Drawdown**

\$122,874.68 \$3,172,140.21

**Program Funds Drawdown**

\$122,874.68 \$3,172,140.21

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$60,198.00

**Total Funds Expended**

\$148,907.71 \$3,172,140.21

New Jersey Housing Mortgage Finance Agency

\$148,907.71 \$3,172,140.21

**Most Impacted and Distressed Expended**

\$148,907.71 \$3,172,140.21

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, expenditures totaling 148,907.71 include the cost of producing Environmental Assessments, IT charges, and salaries.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-06789-LMI-R5E**

**Activity Title: LMF HMFA 06789 LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,958,382.78

**Total Budget**

\$0.00 \$4,958,382.78

**Total Obligated**

\$0.00 \$4,958,382.78

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. To be used upon SRD Leadership Approval.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: LMF-HMFA-PHA-02986-LMI-R5E**

**Activity Title: PHA PECK'S BEACH VILLAGE LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,505,213.00

**Total Budget**

\$0.00 \$4,505,213.00

**Total Obligated**

\$0.00 \$4,505,213.00

**Total Funds Drawdown**

\$0.00 \$4,505,213.00

**Program Funds Drawdown**

\$0.00 \$4,505,213.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,505,213.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$4,505,213.00

**Most Impacted and Distressed Expended**

\$0.00 \$4,505,213.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of 20 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

320-342 Haven Ave, Ocean City, Cape May County, New Jersey, 08226

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LMF-HMFA-PHA-03078-LMI-R5E**

**Activity Title: PHA ADAMS GARDENS LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,618,955.00

**Total Budget**

\$0.00 \$1,618,955.00

**Total Obligated**

\$0.00 \$1,618,955.00

**Total Funds Drawdown**

\$68,529.57 \$1,399,186.39

**Program Funds Drawdown**

\$68,529.57 \$1,399,186.39

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$68,529.57 \$1,399,186.39

New Jersey Housing Mortgage Finance Agency

\$68,529.57 \$1,399,186.39

**Most Impacted and Distressed Expended**

\$68,529.57 \$1,399,186.39

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	LMF-HMFA-PHA-03078-LMI-R3E	PHA ADAMS GARDENS LMI R3E	General Account

**Activity Description:**

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

220 Adams St, Hoboken, NJ 07030

**Activity Progress Narrative:**



Adams Gardens construction is on going. This project expended 68,529.57 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/125	0/0	0/125	0
# Renter Households	0	0	0	0/125	0/0	0/125	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-PHA-03079-LMI-R5E**

**Activity Title: PHA HARRISON GARDENS LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$226,556.00

**Total Budget**

\$0.00 \$226,556.00

**Total Obligated**

\$0.00 \$226,556.00

**Total Funds Drawdown**

\$8,490.44 \$226,556.00

**Program Funds Drawdown**

\$8,490.44 \$226,556.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$8,490.44 \$226,556.00

New Jersey Housing Mortgage Finance Agency

\$8,490.44 \$226,556.00

**Most Impacted and Distressed Expended**

\$8,490.44 \$226,556.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	LMF-HMFA-PHA-03079-LMI-R3E	PHA HARRISON GARDENS LMI R3E	General Account

**Activity Description:**

Rehab of 208 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

400 Harrison St, Hoboken, NJ 07030

**Activity Progress Narrative:**



Harrison Gardens is 100% construction complete. This project expended 8,490.44 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/208	
# of Multifamily Units	0		0/208	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/208	0/0	0/208	0
# Renter Households	0	0	0	0/208	0/0	0/208	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-PHA-03081-LMI-R5E**

**Activity Title: PHA MONROE GARDENS LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$174,278.00

**Total Budget**

\$0.00 \$174,278.00

**Total Obligated**

\$0.00 \$174,278.00

**Total Funds Drawdown**

\$6,603.29 \$123,287.01

**Program Funds Drawdown**

\$6,603.29 \$123,287.01

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$6,603.29 \$123,287.01

New Jersey Housing Mortgage Finance Agency

\$6,603.29 \$123,287.01

**Most Impacted and Distressed Expended**

\$6,603.29 \$123,287.01

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	LMF-HMFA-PHA-03081-LMI-R3E	PHA MONROE GARGENS LMI R3E	General Account

**Activity Description:**

Rehab of 125 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

221 Jackson St, Hoboken, NJ 07030

**Activity Progress Narrative:**



Monroe Gardens is 100% construction complete. This project expended 6,603.29 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/125	
# of Multifamily Units	0		0/125	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/125	0/0	0/125	0
# Renter Households	0	0	0	0/125	0/0	0/125	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-PHA-03082-LMI-R5E**

**Activity Title: PHA ANDREW JACKSON GARDENS LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$9,169,183.00

**Total Budget**

\$0.00 \$9,169,183.00

**Total Obligated**

\$0.00 \$9,169,183.00

**Total Funds Drawdown**

\$377,247.79 \$7,856,200.83

**Program Funds Drawdown**

\$377,247.79 \$7,856,200.83

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$377,247.79 \$7,856,200.83

New Jersey Housing Mortgage Finance Agency

\$377,247.79 \$7,856,200.83

**Most Impacted and Distressed Expended**

\$377,247.79 \$7,856,200.83

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	LMF-HMFA-PHA-03082-LMI-R3E	PHA ANDREW JACKSON GARDENS LMI R3E	General Account

**Activity Description:**

Rehab of 598 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

208 – 308 Harrison St, Hoboken, NJ 07030

**Activity Progress Narrative:**



Andrew Jackson construction is ongoing. This project expended 377,247.79 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/598	
# of Multifamily Units	0		0/598	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/598	0/0	0/598	0
# Renter Households	0	0	0	0/598	0/0	0/598	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-PHA-03083-LMI-R5E**

**Activity Title: PHA CHRISTOPHER COLUMBUS GARDENS LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$651,823.00

**Total Budget**

\$0.00 \$651,823.00

**Total Obligated**

\$0.00 \$651,823.00

**Total Funds Drawdown**

\$29,073.82 \$565,772.39

**Program Funds Drawdown**

\$29,073.82 \$565,772.39

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$29,073.82 \$565,772.39

New Jersey Housing Mortgage Finance Agency

\$29,073.82 \$565,772.39

**Most Impacted and Distressed Expended**

\$29,073.82 \$565,772.39

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	LMF-HMFA-PHA-03083-LMI-R3E	PHA CHRISTOPHER COLUMBUS GARDENS LMI R3E	General Account

**Activity Description:**

Rehab of 97 Public Housing Authority (PHA) units of affordable rental housing.

**Location Description:**

460 8th St & 455 9th St, Hoboken, NJ 07030



**Activity Progress Narrative:**

Christopher Columbus project is 100% construction completed. This project expended 29,073.82 this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/97
# of Multifamily Units	0	0/97

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/97	0/0	0/97	0
# Renter Households	0	0	0	0/97	0/0	0/97	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: LMF-HMFA-RLF-PI-R5E****Activity Title: LMF HMFA RLF PI R5E****Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Program Income Account:**

Special Revolving Loan Fund

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$4,672,330.67

**Total Budget**

\$0.00

\$4,672,330.67

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$2,884,292.97

\$3,774,343.64

**Total Funds Expended**

\$0.00

\$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Program Income received in the amount of 2,884,292.97

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$4,672,330.67
Total Other Funding Sources	\$4,672,330.67

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: NEP-DCA-0283-LMI-R5E-LOWER  
BROADWAY PROJECT**

**Activity Title: NEP DCA 0283 LMI R5E LOWER  
BROADWAY**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$494,148.00
<b>Total Budget</b>	\$0.00	\$494,148.00
<b>Total Obligated</b>	\$0.00	\$494,148.00
<b>Total Funds Drawdown</b>	\$0.00	\$444,412.00
<b>Program Funds Drawdown</b>	\$0.00	\$444,412.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$444,412.00
New Jersey Department of Community Affairs	\$0.00	\$444,412.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$444,412.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project consists of new construction of two (2) two (2) family buildings containing two (2) homeowner units and two (2) rental units.

**Location Description:**

282 Broad Street and 73 Stone Street, Newark, New Jersey, 07104

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: NEP-DCA-0285-LMI-R5E-ENHANCING ORANGE 2015**

**Activity Title: NEP DCA 0285 LMI R5E ENHANCING ORANGE 2015**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$639,879.15

**Total Budget**

(\$55,750.85) \$639,879.15

**Total Obligated**

(\$55,750.85) \$639,879.15

**Total Funds Drawdown**

\$0.00 \$240,243.00

**Program Funds Drawdown**

\$0.00 \$240,243.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$240,243.00

New Jersey Department of Community Affairs

\$0.00 \$240,243.00

**Most Impacted and Distressed Expended**

\$0.00 \$240,243.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

New construction of 1 three family for sale building at 232 High St and new construction of 2 single family for sale homes.

**Location Description:**

232 High Street, 181 Taylor Street, Orange, New Jersey, 07050

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: NEP-DCA-0287-LMI-R5E-JERSEY CITY**

**Activity Title: NEP DCA 0287 LMI R5E JERSEY CITY**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$669,198.00
<b>Total Budget</b>	\$0.00	\$669,198.00
<b>Total Obligated</b>	\$0.00	\$669,198.00
<b>Total Funds Drawdown</b>	\$0.00	\$393,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$393,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$393,000.00
New Jersey Department of Community Affairs	\$0.00	\$393,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$393,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR4	NEP-DCA-0287-LMI-R4-JERSEY CITY	NEP DCA 0287 LMI R4 JERSEY CITY	General Account

**Activity Description:**

Rehabilitation of 1 single-family rental home, 1 two-unit rental building, and 1 three unit rental building.

**Location Description:**

689 Summit Avenue, 209 Lembeck Avenue and 24 Monticello Avenue, Jersey City, New Jersey 07304

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/3
#Energy Star Replacement		0		0/0
#Additional Attic/Roof		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		0/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (Indoors)		0		0/0
#Light fixtures (outdoors)		0		0/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		0/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units with other green		0		0/0
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Elevated Structures		0		0/0
# of Total Labor Hours		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/6
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/3	0/6	0
# Owner Households	0	0	0	0/2	0/1	0/3	0
# Renter Households	0	0	0	0/1	0/2	0/3	0

**Activity Locations**

**No Activity Locations found.**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: NEP-DCA-0288-LMI-R5E-MIDDLETOWN TOWNSHIP**

**Activity Title: NEP DCA 0288 LMI R5E MIDDLETOWN TOWNSHIP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$353,303.00
<b>Total Budget</b>	\$0.00	\$353,303.00
<b>Total Obligated</b>	\$0.00	\$353,303.00
<b>Total Funds Drawdown</b>	\$0.00	\$311,973.00
<b>Program Funds Drawdown</b>	\$0.00	\$311,973.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$311,973.00
New Jersey Department of Community Affairs	\$0.00	\$311,973.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$311,973.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR4	NEP-DCA-0288-LMI-R4-MIDDLETOWN TOWNSHIP	NEP DCA 0288 LMI R4 MIDDLETOWN TOWNSHIP	General Account

**Activity Description:**

Rehabilitation of 4 single-family homes for rent.

**Location Description:**

13 Highland Avenue, 683 Monmouth Avenue, 7 Shoreland Terrace and 7 Sycamore Avenue, Middletown, New Jersey, 07748



## Activity Progress Narrative:

Activity opened for Administrative Purposes

## Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: NEP-DCA-0289-LMI-R5E-TOMS RIVER TOWNSHIP**

**Activity Title: NEP DCA 0289 LMI R5E TOMS RIVER TOWNSHIP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$101,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$101,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$101,000.00
New Jersey Department of Community Affairs	\$0.00	\$101,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$101,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Elevation and rehabilitation of 2 single family rental units.

**Location Description:**

23 Longman Street, 524 Parkside Avenue, Toms River Township, New Jersey, 08753

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement	0		0/0	
#Additional Attic/Roof	0		0/0	
#High efficiency heating plants	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (Indoors)	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units with other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/2	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None



**Grantee Activity Number: NEP-DCA-0290-LMI-R5E-UNION BEACH TOWNSHIP**

**Activity Title: NEP DCA 0290 LMI R5E UNION BEACH TOWNSHIP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$475,000.00
<b>Total Budget</b>	\$0.00	\$475,000.00
<b>Total Obligated</b>	\$0.00	\$475,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$334,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$334,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,000.00
New Jersey Department of Community Affairs	\$0.00	\$334,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$334,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Elevation and rehabilitation of 2 single family rental units.

**Location Description:**

802 Bayview Avenue, 1301 Harris Avenue, Union Beach, New Jersey 07735

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



---

**Activity Supporting Documents:**

None



**Grantee Activity Number: NEP-DCA-0295-LMI-R5E-ELIZABETH CITY**

**Activity Title: NEP DCA 0295 LMI R5E ELIZABETH CITY**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$628,559.00
<b>Total Budget</b>	\$0.00	\$628,559.00
<b>Total Obligated</b>	\$0.00	\$628,559.00
<b>Total Funds Drawdown</b>	\$0.00	\$527,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$527,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$527,000.00
New Jersey Department of Community Affairs	\$0.00	\$527,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$527,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR4	NEP-DCA-0295-LMI-R4-ELIZABETH CITY	NEP DCA 0295 LMI R4 ELIZABETH CITY	General Account

**Activity Description:**

Rehabilitation of 1 two family rental building, new construction of 2-two family rental buildings, and the rehabilitation of 1 single family house.

**Location Description:**

246 E. Jersey Street, 326 Magnolia Avenue, 339 Marshall Street, 23 South Reid Street, Elizabeth, New Jersey, 07201

**Activity Progress Narrative:**



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/4
#Energy Star Replacement		0		0/0
#Additional Attic/Roof		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		0/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (Indoors)		0		0/0
#Light fixtures (outdoors)		0		0/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		0/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units with other green		0		0/0
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Elevated Structures		0		0/0
# of Total Labor Hours		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/7
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

**Activity Locations**

**No Activity Locations found.**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: NEP-DCA-LMI-R5E**

**Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,629,417.33

**Total Budget**

\$55,750.85 \$1,629,417.33

**Total Obligated**

\$55,750.85 \$1,629,417.33

**Total Funds Drawdown**

\$78,159.29 \$1,592,125.63

**Program Funds Drawdown**

\$78,159.29 \$1,592,125.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$77,459.73 \$1,592,658.58

New Jersey Department of Community Affairs

\$77,459.73 \$1,592,658.58

**Most Impacted and Distressed Expended**

\$77,459.73 \$1,592,658.58

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR1	NEP-DCA-LMI-R1	NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R1	General Account
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR2	NEP-DCA-LMI-R2	NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R2	General Account
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR3	NEP-DCA-LMI-R3	NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R3	General Account
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR4	NEP-DCA-LMI-R4	NEIGHBORHOOD ENHANCEMENT	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Affordable Rental Housing	S01RentHsgR4	NEP-DCA-LMI-R4	PROGRAM DCA LMI R4	General Account

### Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

77,459.73 of administrative and program implementation funds were expended this quarter.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	15/15
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/1
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
# of Housing Units	0	29/29
# of Singlefamily Units	0	29/29



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/14	14/15	29/29	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	15/14	13/14	28/28	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: RAP-HMFA-LMI-R5E****Activity Title: RAP HMFA LMI R5E****Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$140,616.38

**Total Budget**

(\$40,000.00) \$140,616.38

**Total Obligated**

(\$40,000.00) \$140,616.38

**Total Funds Drawdown**

\$9,893.95 \$107,088.35

**Program Funds Drawdown**

\$9,893.95 \$107,088.35

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$9,893.95 \$107,088.35

New Jersey Housing Mortgage Finance Agency

\$9,893.95 \$107,088.35

**Most Impacted and Distressed Expended**

\$9,893.95 \$107,088.35

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 9,893.95 was expended for program delivery expenses including salaries and office expenses.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RAP-HMFA-UN-R5E**

**Activity Title: RAP HMFA UN R5E**

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$100,853.39

**Total Budget**

(\$30,000.00) \$100,853.39

**Total Obligated**

(\$30,000.00) \$100,853.39

**Total Funds Drawdown**

\$15,350.17 \$71,461.12

**Program Funds Drawdown**

\$15,350.17 \$71,461.12

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$15,350.17 \$71,461.12

New Jersey Housing Mortgage Finance Agency

\$15,350.17 \$71,461.12

**Most Impacted and Distressed Expended**

\$15,350.17 \$71,461.12

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 15,350.17 was expended for program delivery expenses including salaries and office expenses.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RAP-HRB-LMI-R5E**

**Activity Title: RAP HMFA HRB LMI R5E**

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Housing Mortgage Finance Agency

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$467,525.82

(\$30,000.00) \$467,525.82

(\$30,000.00) \$467,525.82

\$0.00 \$439,885.55

\$0.00 \$345,193.75

\$0.00 \$94,691.80

\$0.00 \$0.00

\$0.00 \$439,885.55

\$0.00 \$439,885.55

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

Non-Match Funds

Anticipated Program Income

**This Period**

\$ 0.00

\$ 0.00

\$ 0.00

**To Date**

\$ 0.00

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR4	RAP-HRB-LMI-R4	RAP-HMFA-HRB-LMI-R4	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5	RAP-HRB-LMI-R5	RAP-HMFA-HRB-LMI-R5	General Account

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) program while their homes are being renovated.



### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	56/56	35/35	91/91	100.00
# Renter Households	0	0	0	56/56	35/35	91/91	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Anticipated Program Income	\$94,691.80
Total Other Funding Sources	\$94,691.80

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: RAP-RREM-LMI-R5E**

**Activity Title: RAP HMFA RREM LMI R5E**

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Housing Mortgage Finance Agency

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,658,452.78

\$50,000.00 \$2,658,452.78

\$50,000.00 \$2,658,452.78

\$16,900.00 \$2,618,623.40

\$16,900.00 \$1,935,487.50

\$0.00 \$683,135.90

\$0.00 \$0.00

\$16,900.00 \$2,615,373.40

\$16,900.00 \$2,615,373.40

\$16,900.00 \$2,615,373.40

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

Non-Match Funds

Anticipated Program Income

**This Period**

\$ 0.00

\$ 0.00

\$ 0.00

**To Date**

\$ 0.00

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR4	RAP-HMFA-LMI-R4	RAP-HMFA-LMI-R4	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5	RAP-HMFA-LMI-R5	RAP-HMFA-LMI-R5	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5E	RAP-HMFA-LMI-R5E	RAP HMFA LMI R5E	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR4	RAP-RREM-LMI-R4	RAP-HMFA-RREM-LMI-R4	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5	RAP-RREM-LMI-R5	RAP-HMFA-RREM-LMI-R5	General Account

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter rent payments in the amount of 16,900 were made for homeowners with on-going construction projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0
Activity funds eligible for DREF	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	263/262	118/118	401/400	95.01
# Renter Households	1	0	1	263/262	118/118	401/400	95.01

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$683,135.90
Total Other Funding Sources	\$683,135.90

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: RAP-RREM-UN-R5E**

**Activity Title: RAP HMFA RREM UN R5E**

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Housing Mortgage Finance Agency

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,735,010.53

\$50,000.00 \$1,735,010.53

\$50,000.00 \$1,735,010.53

\$20,500.00 \$1,691,830.00

\$20,500.00 \$1,216,490.13

\$0.00 \$475,339.87

\$0.00 \$0.00

\$20,500.00 \$1,691,830.00

\$20,500.00 \$1,691,830.00

\$20,500.00 \$1,691,830.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

Non-Match Funds

Anticipated Program Income

**This Period**

\$ 0.00

\$ 0.00

\$ 0.00

**To Date**

\$ 0.00

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR4	RAP-HMFA-UN-R4	RAP-HMFA-UN-R4	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5	RAP-HMFA-UN-R5	RAP-HMFA-UN-R5	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5E	RAP-HMFA-UN-R5E	RAP HMFA UN R5E	General Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR4	RAP-RREM-UN-R4	RAP-HMFA-RREM-UN-R4	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Rental Assistance (waiver only)	S01RentHsgR5	RAP-RREM-UN-R5	RAP-HMFA-RREM-UN-R5	General Account

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, rent payments in the amount of 20,500 were made for homeowners with on-going construction projects.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	395/394	0.00
# Renter Households	0	0	0	0/0	0/0	395/394	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$475,339.87

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SHBA-HMFA-RLF-PI-R5E****Activity Title: SHBA HMFA RLF PI R5E****Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Program Income Account:**

Special Revolving Loan Fund

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: SNH-HMFA-03243-LMI-R5E**

**Activity Title: AMERICAN LEGION VETERAN AFFORDABLE HOUSING LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,144,570.60

**Total Budget**

\$0.00 \$1,144,570.60

**Total Obligated**

\$0.00 \$1,144,570.60

**Total Funds Drawdown**

\$0.00 \$1,137,748.71

**Program Funds Drawdown**

\$0.00 \$1,137,748.71

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,137,748.71

**Most Impacted and Distressed Expended**

\$0.00 \$1,137,748.71

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3E	SNH-HMFA-03243-LMI-R3E	AMERICAN LEGION VETERAN AFFORDABLE HOUSING LMI R3E	General Account

**Activity Description:**

Construction of six (6) LMI affordable rental housing units.

**Location Description:**

308 Second Street, Hoboken, Hudson County, New Jersey, 07030



### Activity Progress Narrative:

Activity opened for Administrative Purposes

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03305-LMI-R5E**

**Activity Title: JELLIFF ESTATES SUPPORTIVE HOUSING LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,210,000.00
<b>Total Budget</b>	\$0.00	\$2,210,000.00
<b>Total Obligated</b>	\$0.00	\$2,210,000.00
<b>Total Funds Drawdown</b>	\$666,921.20	\$2,210,000.00
<b>Program Funds Drawdown</b>	\$666,921.20	\$2,210,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$666,921.20	\$2,210,000.00
New Jersey Housing Mortgage Finance Agency	\$666,921.20	\$2,210,000.00
<b>Most Impacted and Distressed Expended</b>	\$666,921.20	\$2,210,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

**Location Description:**

220-230 Jelliff Avenue Newark NJ

**Activity Progress Narrative:**

Jelliff Estates Supportive Housing - Construction is at 27%. This project expended 666,921.20 this quarter.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/13	
# of Multifamily Units	0		0/13	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/13	0/0	0/13	0
# Renter Households	0	0	0	0/13	0/0	0/13	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03323-LMI-R5E****Activity Title: ZION TOWERS SUPPORTIVE HOUSING LMI R5E****Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,040,000.00

**Total Budget**

\$0.00 \$2,040,000.00

**Total Obligated**

\$0.00 \$2,040,000.00

**Total Funds Drawdown**

\$2,040,000.00 \$2,040,000.00

**Program Funds Drawdown**

\$2,040,000.00 \$2,040,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$2,040,000.00 \$2,040,000.00

New Jersey Housing Mortgage Finance Agency

\$2,040,000.00 \$2,040,000.00

**Most Impacted and Distressed Expended**

\$2,040,000.00 \$2,040,000.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of 12 special needs LMI Affordable rental units.

**Location Description:**

507-519 Elizabeth Avenue, Newark, Essex County, NJ 07712

**Activity Progress Narrative:**

Zion Tower construction is 100% completed with tenants leased in units. Zion has expended 2,040,000.00 this quarter. Close out initiated.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		12/12	
# of Multifamily Units	12		12/12	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	12	0	12	12/12	0/0	12/12	100.00
# Renter Households	12	0	12	12/12	0/0	12/12	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03351-LMI-R5E**

**Activity Title: PLEASANT VALLEY WAY SUPPORTIVE HOUSING LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**  
\$0.00 \$338,823.00

**Total Budget**

\$0.00 \$338,823.00

**Total Obligated**

\$0.00 \$338,823.00

**Total Funds Drawdown**

\$0.00 \$292,398.97

**Program Funds Drawdown**

\$0.00 \$292,398.97

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$292,398.97

**Most Impacted and Distressed Expended**

\$0.00 \$292,398.97

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

Construction of 1 LMI Units of Affordable Rental Housing for Special Needs individuals.

**Location Description:**

161 Pleasant Valley Way, West Orange Twp, New Jersey, 07052

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03363-LMI-R5E**

**Activity Title: TILLMAN STREET SUPPORTIVE HOUSING LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$444,815.00
<b>Total Budget</b>	\$0.00	\$444,815.00
<b>Total Obligated</b>	\$0.00	\$444,815.00
<b>Total Funds Drawdown</b>	\$0.00	\$444,815.00
<b>Program Funds Drawdown</b>	\$0.00	\$444,815.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$444,815.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$444,815.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of 1 LMI units of affordable rental housing.

**Location Description:**

140 Tillman Street, Westwood, Bergen County, NJ, 07675

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03367-LMI-R5E****Activity Title: PARAMUS ROAD SUPPORTIVE HOUSING LMI R5E****Activity Type:**

Construction of new housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$390,199.00
<b>Total Budget</b>	\$0.00	\$390,199.00
<b>Total Obligated</b>	\$0.00	\$390,199.00
<b>Total Funds Drawdown</b>	\$74,860.25	\$187,048.25
<b>Program Funds Drawdown</b>	\$74,860.25	\$187,048.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,860.25	\$187,048.25
New Jersey Housing Mortgage Finance Agency	\$74,860.25	\$187,048.25
<b>Most Impacted and Distressed Expended</b>	\$74,860.25	\$187,048.25
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Total Budget****Total Obligated****Total Funds Drawdown**    **Program Funds Drawdown**    **Program Income Drawdown****Program Income Received****Total Funds Expended**

New Jersey Housing Mortgage Finance Agency

**Most Impacted and Distressed Expended****Other Funds**

Match Funds

Non-Match Funds

**Other Funds:****Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Construction of 1 Special Needs Low Income housing.

**Location Description:**

651 Paramus Road, Paramus, Bergen County, New Jersey, 07652

**Activity Progress Narrative:**

Paramus Road Supportive Housing Construction is at 99% completed. This quarter the property expended 74,860.25 in funds.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units with other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Elevated Structures	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03377-LMI-R5E**

**Activity Title: CAMP KILMER SUPPORTIVE HOUSING PHASE B LMI R5E**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,700,000.00

**Total Budget**

\$0.00 \$1,700,000.00

**Total Obligated**

\$0.00 \$1,700,000.00

**Total Funds Drawdown**

\$0.00 \$1,700,000.00

**Program Funds Drawdown**

\$0.00 \$1,700,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,700,000.00

**Most Impacted and Distressed Expended**

\$0.00 \$1,700,000.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of 11 LMI affordable rental units

**Location Description:**

111 Truman Drive, Edison, Middlesex, New Jersey

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/11	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		5/11	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/11	0/0	5/11	100.00
# Renter Households	0	0	0	5/11	0/0	5/11	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-03433-LMI-R5E****Activity Title: SHEPHARD AVENUE SUPPORTIVE HOUSING LMI R5E****Activity Type:**

Construction of new housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$559,808.00

**Total Budget**

\$0.00 \$559,808.00

**Total Obligated**

\$0.00 \$559,808.00

**Total Funds Drawdown**

\$80,067.08 \$206,716.13

**Program Funds Drawdown**

\$80,067.08 \$206,716.13

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$155,110.48 \$281,759.53

New Jersey Housing Mortgage Finance Agency

\$155,110.48 \$281,759.53

**Most Impacted and Distressed Expended**

\$155,110.48 \$281,759.53

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

Construction of 1 Special Needs Low Income housing.

**Location Description:**

320 Shepard Avenue, Englewood, Bergen County, New Jersey, 07631

**Activity Progress Narrative:**

Shepard Avenue Supportive Housing construction is 65% completed. The project expended 155,110.48 this quarter.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-05678-LMI-R5E****Activity Title: SNH HMFA 05678 LMI R5E****Activity Type:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/24/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/28/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,531,310.01

**Total Budget**

\$0.00 \$2,531,310.01

**Total Obligated**

\$0.00 \$2,531,310.01

**Total Funds Drawdown**

\$1,073.00 \$150,681.01

**Program Funds Drawdown**

\$1,073.00 \$150,681.01

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$150,681.01

New Jersey Housing Mortgage Finance Agency

\$0.00 \$150,681.01

**Most Impacted and Distressed Expended**

\$0.00 \$150,681.01

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter 1,073.00 was drawn and includes the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: SNH-HMFA-RLF-PI-R5E****Activity Title: SNH HMFA RLF PI R5E****Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Program Income Account:**

Special Revolving Loan Fund

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$309,650.50

**Total Budget**

\$0.00 \$309,650.50

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$104,287.50

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

**Activity Description:**

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Anticipated Program Income

**Amount**

\$309,650.50

Total Other Funding Sources

\$309,650.50

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: SRP-DCA-LMI-R5E**

**Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,742,505.82

\$2,031.05 \$2,742,505.82

\$2,031.05 \$2,744,536.87

\$146,634.50 \$1,779,070.58

\$146,634.50 \$1,779,070.58

\$0.00 \$0.00

\$0.00 \$0.00

\$99,587.20 \$1,727,650.57

\$99,587.20 \$1,727,650.57

\$98,922.86 \$1,716,415.48

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR1	SRP-DCA-LMI-R1	SMALL RENTAL PROPERTIES DCA LMI R1	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR2	SRP-DCA-LMI-R2	SMALL RENTAL PROPERTIES DCA LMI R2	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR3	SRP-DCA-LMI-R3	SMALL RENTAL PROPERTIES DCA LMI R3	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR3E	SRP-DCA-LMI-R3E	SMALL RENTAL PROPERTIES DCA LMI R3E	General Account
New Jersey Department of Community Affairs	Rehabilitation/reconstruction of residential structures	S01RentHsgR4	SRP-DCA-LMI-R4	SMALL RENTAL PROPERTIES DCA LMI R4	General Account



### Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

### Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

### Activity Progress Narrative:

The LRRP program provides grants to applicants to provide LMI families with affordable rental housing. The program has currently completed 372 properties providing 506 affordable housing units.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	372/550
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	75/225
# of Elevated Structures	0	164/275

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	506/600
# of Multifamily Units	27	302/275
# of Singlefamily Units	-14	204/485

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	3	13	405/400	101/200	506/600	100.00



<b># Owner Households</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter Households</b>	10	3	13	405/400	101/200	506/600	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: SUR-DCA-LMI-R5E**

**Activity Title: SUR DCA LMI R5E**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

S01RentHsgR5E

**Project Title:**

Rental Housing

**Projected Start Date:**

06/26/2017

**Projected End Date:**

09/30/2023

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$113,266.74

**Total Budget**

\$0.00 \$113,266.74

**Total Obligated**

\$0.00 \$113,266.74

**Total Funds Drawdown**

\$4,642.08 \$26,909.82

**Program Funds Drawdown**

\$4,642.08 \$26,909.82

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$4,642.08 \$26,909.82

New Jersey Department of Community Affairs

\$4,642.08 \$26,909.82

**Most Impacted and Distressed Expended**

\$4,642.08 \$26,909.82

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Disposition	S01RentHsgR3	SUR-DCA-LMI-R3	SUR DCA LMI R3	General Account
New Jersey Department of Community Affairs	Disposition	S01RentHsgR3E	SUR-DCA-LMI-R3E	SUR DCA LMI R3E	General Account

**Activity Description:**

Uniform Relocation Payments and Assistance.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.



### Activity Progress Narrative:

This quarter, 4,642.08 was expended and the Landlord Rental Repair Program (LRRP) processed the 3rd and final replacement housing payment to a tenant.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	0/0	7/10	100.00
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	7/0	0/0	7/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / S01SupSrvsR5 / Supportive Services**



**Grantee Activity Number: HCS-DCA-LMI-R5**

**Activity Title: HCS DCA LMI R5**

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Supportive Services

**Projected End Date:**

06/26/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,493,723.01
<b>Total Budget</b>	\$0.00	\$2,493,723.01
<b>Total Obligated</b>	\$0.00	\$2,493,723.01
<b>Total Funds Drawdown</b>	\$0.00	\$2,493,723.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,493,723.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,493,723.01
New Jersey Department of Community Affairs	\$0.00	\$2,493,723.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,493,723.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Open for administrative purposes.



**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: SSP-TBRA-DCA-LMI-R5**

**Activity Title: SSP TBRA DCA LMI R5**

**Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01SupSrvsR5

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,118,247.73

**Total Budget**

(\$2,031.05) \$6,118,247.73

**Total Obligated**

(\$2,031.05) \$6,118,247.73

**Total Funds Drawdown**

(\$2,031.05) \$6,118,247.73

**Program Funds Drawdown**

(\$2,031.05) \$6,118,247.73

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$6,120,278.78

New Jersey Department of Community Affairs

\$0.00 \$6,120,278.78

**Most Impacted and Distressed Expended**

\$0.00 \$6,120,278.78

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Rental Assistance (waiver only)	S01SupSrvsR1	SSP-TBRA-DCA-LMI-R1	SSP TBRA DCA LMI R1	General Account
New Jersey Department of Community Affairs	Rental Assistance (waiver only)	S01SupSrvsR2	SSP-TBRA-DCA-LMI-R2	SSP TBRA DCA LMI R2	General Account
New Jersey Department of Community Affairs	Rental Assistance (waiver only)	S01SupSrvsR3	SSP-TBRA-DCA-LMI-R3	SSP TBRA DCA LMI R3	General Account
New Jersey Department of Community Affairs	Rental Assistance (waiver only)	S01SupSrvsR4	SSP-TBRA-DCA-LMI-R4	SSP TBRA DCA LMI R4	General Account
New Jersey Department of Community Affairs	Rental Assistance (waiver only)	S01SupSrvsR5E	SSP-TBRA-DCA-LMI-R5E	SSP TBRA DCA LMI R5E	General Account

**Activity Description:**

Sandy Tenant Based Rental Assistance Program provides rental assistance to households without housing as a result of Superstorm Sandy. This assistance is a public service activity. Use of funds in this manner prevents homelessness among low income residents who resided in storm-impacted counties (Atlantic, Bergen, Cape



May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union).

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

This quarter (2031.05) was expended. this program is closed and not taking new applications.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired	0		0/0	
Total acquisition compensation	0		0/0	
Activity funds eligible for DREF	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1654/132	134/1656	1788/1788	100.00
# Renter Households	0	0	0	1654/132	134/1656	1788/1788	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # / S01SupSrvsR5E / Supportive Services**



**Grantee Activity Number: HCS-DCA-AHA-LMI-R5E****Activity Title: HCS DCA AHA LMI R5E****Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01SupSrvsR5E

**Project Title:**

Supportive Services

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,692,221.78

**Total Budget**

\$50,481.22 \$2,692,221.78

**Total Obligated**

\$50,481.22 \$1,852,221.78

**Total Funds Drawdown**

\$229,311.16 \$1,852,221.78

**Program Funds Drawdown**

\$229,311.16 \$1,852,221.78

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$229,311.16 \$1,429,570.83

New Jersey Department of Community Affairs

\$229,311.16 \$1,429,570.83

**Most Impacted and Distressed Expended**

\$229,311.16 \$1,429,570.83

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Monmouth and Ocean

**Activity Progress Narrative:**

This quarter, 192 Sandy impacted households received housing counseling services and 229,311.16 was

expended for services in Monmouth and Ocean counties.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				Low/Mod%
	Low	Mod	Total	Low	Mod	Total		
# of Cases opened	518	213	731	4939/5000	1399/1000	6476/6000	97.87	
# of Cases closed	518	213	731	4939/5000	1399/1000	6476/6000	97.87	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	144	48	192	1396/1500	208/500	1637/2000	97.98

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HCS-DCA-LMI-R5E**

**Activity Title: HCS DCA LMI R5E**

**Activity Type:**

Public services

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

06/25/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$949,180.02

**Total Budget**

(\$50,481.22) \$949,180.02

**Total Obligated**

(\$50,481.22) \$909,180.02

**Total Funds Drawdown**

\$32,658.93 \$900,038.05

**Program Funds Drawdown**

\$32,658.93 \$900,038.05

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$32,658.93 \$1,283,153.22

New Jersey Department of Community Affairs

\$32,658.93 \$1,283,153.22

**Most Impacted and Distressed Expended**

\$32,658.93 \$1,283,153.22

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR5E	HCS-DCA-AHA-LMI-R5E	HCS DCA AHA LMI R5E	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR1	HCS-DCA-LMI-R1	HCS DCA LMI R1	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR2	HCS-DCA-LMI-R2	HCS DCA LMI R2	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR3	HCS-DCA-LMI-R3	HCS DCA LMI R3	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR4	HCS-DCA-LMI-R4	HCS DCA LMI R4	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR5	HCS-DCA-LMI-R5	HCS DCA LMI R5	General Account
New Jersey Department of Community Affairs	Public services	S01SupSrvsR5E	HCS-DCA-NAVICORE-LMI-R5E	HCS DCA NAVICORE LMI R5E	General Account

**Activity Description:**



Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

This quarter, 32,658.93 was spent in program delivery.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		5/5	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	38875/32794	7875/10931	46894/48591	99.69
# of Cases closed	0	0	0	38875/32794	7875/10931	46894/48591	99.69

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	9836/12750	2237/4250	12073/17690	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
 Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E****Activity Title: HCS DCA NAVICORE LMI R5E****Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01SupSrvsR5E

**Project Title:**

Supportive Services

**Projected Start Date:**

06/25/2017

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,305,053.40

**Total Budget**

\$0.00 \$1,305,053.40

**Total Obligated**

\$0.00 \$925,053.40

**Total Funds Drawdown**

\$136,761.75 \$925,053.40

**Program Funds Drawdown**

\$136,761.75 \$925,053.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$136,761.75 \$964,589.18

New Jersey Department of Community Affairs

\$136,761.75 \$964,589.18

**Most Impacted and Distressed Expended**

\$136,761.75 \$964,589.18

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

**Activity Progress Narrative:**

This quarter 75 Sandy impacted households received housing counseling services and 136,761.75 was

expended for services in Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex and Union counties.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	63	18	81	887/1000	147/500	1040/1500	99.42
# of Cases closed	63	18	81	887/1000	147/500	1040/1500	99.42

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	57	18	75	732/1000	129/500	863/1500	99.77

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: SSP-TBRA-DCA-LMI-R5E****Activity Title: SSP TBRA DCA LMI R5E****Activity Type:**

Rental Assistance (waiver only)

**Project Number:**

S01SupSrvsR5E

**Projected Start Date:**

06/26/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$930.97

**Total Budget**

\$0.00

\$930.97

**Total Obligated**

\$0.00

\$930.97

**Total Funds Drawdown**

\$0.00

\$930.97

**Program Funds Drawdown**

\$0.00

\$930.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$930.97

**Most Impacted and Distressed Expended**

\$0.00

\$930.97

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Sandy Tenant Based Rental Assistance Program provides rental assistance to households without housing as a result of Superstorm Sandy. This assistance is a public service activity. Use of funds in this manner prevents homelessness among low income residents who resided in storm-impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union).

**Location Description:**

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

**Activity Progress Narrative:**

Activity opened for Administrative Purposes

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	631
Monitoring Visits	0	197
Audit Visits	0	0
Technical Assistance Visits	1	390
Monitoring/Technical Assistance Visits	0	44
Report/Letter Issued	0	364

