

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

October 1, 2025 thru December 31, 2025

Grant Number: P-21-NJ-34-LDZ1	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$377,575,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
	\$0.00	
Total Budget: \$377,575,000.00		

Disasters:

Declaration Number

FEMA-4614-NJ

Narratives

Disaster Damage:

Ida Disaster-Specific Overview

Major Hurricane Ida made landfall on the Louisiana coast on August 29, 2021. After producing devastating damage in parts of Louisiana, the storm weakened as it moved inland over the following 2 days. By the night of August 31, what was then Tropical Depression Ida moved into the southwest portion of the Appalachians. As it continued northeast through the Appalachians, Ida began to interact with a frontal system and became a post-tropical cyclone early on September 1. However, the baroclinic influence caused by its interaction with the front caused the post-tropical cyclone to restrengthen and it became a strongly forced frontal low as it continued further northeast. From the early morning through the late evening of September 1, the center of the storm tracked from over West Virginia to approximately along the Interstate 95 corridor from northeast Maryland to northeast New Jersey. Hurricane Ida passed through New Jersey from September 1 through September 3, 2021, bringing lashing winds and torrential rains.

Along its path, the remnants of Hurricane Ida produced severe impacts over a large swath of the eastern mid-Atlantic, becoming one of the area's worst natural disasters ever observed. Hours of torrential rainfall near and just west of the center's track, fed by the remnants of tropical moisture, led to catastrophic flash flooding over portions of central and northern New Jersey. Numerous rivers experienced major flooding with some having their highest crests on record. In addition, as the system's warm front lifted through the region, an unusually favorable environment for severe weather developed across much of New Jersey. Several tornadoes occurred during the afternoon and evening of September 1, including particularly strong and damaging tornadoes over Gloucester County, New Jersey. The remnants of Ida departed the region by the night of September 1; however, flood waters would take several days to recede in some cases and, for some areas, recovery from the catastrophic flooding and tornadoes will take years. The remnants of Hurricane Ida damaged the aqueduct that provides water to Hoboken and Jersey City. A boil water advisory that went into effect 24 hours afterward remained in place for 4 days. The storm caused powerful flash flooding, some of the worst in the State's history. The massive floods brought with them the destruction of homes and small businesses and damage to the already deteriorating sewage and stormwater networks. A disaster was Presidential declared on September 5, 2021. All of New Jersey's 21 counties were included in the disaster declaration under DR-4614. These counties were eligible for different Federal Emergency Management Agency (FEMA) programs based on the impacts of the disaster.

The following areas of the State of New Jersey have been designated in FR-6326-N-01 as the most impacted and distressed by this major disaster: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union counties. The minimum amount from Public Law 117-43 that must be expended in these counties from this CDBG-DR appropriation is \$182,676,800. The following counties are eligible for FEMA Individual Assistance: Bergen, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Morris, Passaic, Somerset, Union, and Warren counties. The following counties were eligible for FEMA Public Assistance ("FEMA PA"): Bergen, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Morris, Passaic, Somerset, Union, and Warren counties.

Recovery Needs:

Housing Unmet Needs

The State of New Jersey is actively working with SBA to obtain the data sharing agreements needed for SBA data for Tropical Storm Ida in New Jersey. This information is critical for projecting the actual costs to repair homes, as SBA's verified loss process includes a comprehensive assessment of structural and real property losses and the costs needed to fully repair the home, whereas FEMA's verified loss assessment is limited to the costs to make the home habitable. Upon receipt of the NJ-specific SBA data, DCA may use a cost multiplier to better represent costs to rebuild damaged homes. The SBA multiplier - a standard approach used by HUD to value actual costs to repair real property - is an average ratio that is based on households whose losses were assessed by both FEMA and SBA and shows the average difference between the SBA and the FEMA assessment. Using these multipliers, NJ can better project the actual costs to repair or rebuild homes to completion.

The State performed a comparative analysis of the homeowner applications received by FEMA for Individual Assistance and the applications that the Small Business Administration received for disaster related assistance. By comparing verified loss amounts from individuals who had both FEMA IA applications and SBA disaster loan applications the State was able to create a FEMA IA to SBA multiplier that could be applied to the FEMA verified loss amounts to reach a more complete estimate of the damage assessed by FEMA.

As an update to the owner-occupied unmet need. In late February 2023, DCA opened applications to its Homeowner Assistance and Recovery (HARP) Program. The application window closed on May 1, 2023. DCA received 2,222 applications with 2,198 applications from homeowners in the HUD and State MID areas. Out of the received applications, 24 were from homeowners located in ineligible counties. Table 3 breaks down the 2,198 applications received into the priority groups established in the Action Plan. DCA will fund applications by phase, with phase 1 receiving priority. If eligible homeowners need to temporarily relocate from their homes due to the Community Development Block Grant Disaster Recovery (CDBG-DR) rehabilitation project, HARP rental assistance funds can be utilized.

As an update to the rental housing unmet needs. In late February 2023, DCA opened applications to its Small Rental Repair Program (SRRP). The application window closed on June 5, 2023, with the program receiving 189 applications. Although each award will be based on actual need and after a duplication of benefits calculation, the average award may be close to the program cap of \$50,000 per unit. If all of the applications were to be funded, with an average of three units per application at \$50,000 cost per unit, then there is a potential for a total need of over \$28,250,000.

As an update to the housing buyout and single-family new construction unmet housing needs. According to the State's analysis for the Blue Acres Buyout Program, there are potentially 400 households within the HUD- and State-declared MID areas that are interested in participating in the program and relocating to safer living conditions. Out of those potential households, 187 are estimated to be eligible for CDBG-DR assistance. During the development of program policy and the analysis of construction cost estimates, the State has decided to allocate additional funds to the Smart Move Program.

According to the State's calculations, the average cost per house will be \$459,000. In the initial Unmet Needs Assessment, FEMA verified severe damages in HUD and State MID counties that totaled 1,088 properties. As an update to the unmet public service needs related to housing. HARP has over 2,000 applicants. It is anticipated that many of the applicants will need the services of the Housing Counseling and Legal Services Program. The rental occupants of the SRRP properties may also need the services provided by the program. For this reason, DCA will reallocate funds from the first allocation of Ida CDBG-DR funding from the Resilient NJ program and the Statewide Housing Mitigation Tool to the Housing Counseling and Legal Services program. However, the Sandy CDBG-DR Action Plan will be amended to include funding for both programs. DCA feels that by having only one funding source for these programs, oversight and tracking efforts are streamlined.

As an update to the unmet housing needs as it relates to determining the safest housing solution for residents: After close coordination between NJDEP and NJOEM, an area of repetitive flooding has been identified in Manville. Homes in this area have been flooded in most major and minor flooding events and the likelihood of homes in this area sustaining substantial damage in the next flood event is high. To protect homeowners and tenants from these catastrophic flooding events, applicants to the Small Rental Repair Program (SRRP) and the Homeowner Assistance and Recovery Program (HARP) within the high flood risk area in Manville will be offered a buyout of their property instead of rehabilitation or elevation. Manville residents submitted seventy-five (75) applications for both programs and a total of forty-five (45) are in areas susceptible to repetitive flooding.

As an update to the unmet housing needs as it relates to damage thresholds: To better serve the LMI population, the State has determined that a change to the eligibility criteria relative to the damage threshold is needed which will allow the Homeowner Assistance and Recovery Program (HARP) to fund more LMI households. Currently, HARP applicants need to have damage of at least \$8,000 or 1 foot of flooding to livable space to qualify for the program. After investigation, many households sustained damage of less than \$8,000 and/or 1 foot of flooding. These households still have remaining unmet need and the home is not safe and sanitary. The Ida event resulted flooding events that might not have resulted in 1 foot of standing water or flooding, but still caused damage to the home. DCA does not want the current damage threshold criteria to disqualify a LMI household. Of the seven hundred and eighty three (783) LMI HARP applications currently being reviewed only thirty seven (37) are eligible using the current damage threshold. However, under the proposed revised damage thresholds, potentially all of the applicants could qualify if they meet the less restrictive damage thresholds that will be defined in the HARP policy.

Infrastructure Unmet Needs

FEMA, SBA, New Jersey State agencies, and local communities have identified considerable impacts on public facilities and infrastructure from Hurricane Ida. While FEMA has determined more than \$10 million in damages to be eligible under its Public Assistance Program, that number does not reflect the entirety of the hurricane's infrastructure impacts. Not only was the damage considerable in scale, but the storm impacted a wide range of facility types, including public buildings, roads and bridges, utilities, and parks. Damage was often concentrated in densely populated urban areas. Jersey City alone suffered more than \$35 million in damage to its infrastructure.

Roads and bridges were significantly damaged during the storm. For example, the State reported multiple road collapses in the central portion of the State on routes 22, 130, and 202. Hundreds of drivers had to abandon their cars on the sides of roads in response to rapid flash flooding and washed-away pavement.³¹ Roads around Newark International Airport were closed due to flooding, and the New Jersey Transit rail service was suspended or delayed multiple bus routes with flooding and downed trees. In Somerset County alone, more than a dozen roads were forced to close due to floodwater, with several badly damaged. In the wake of Hurricane Ida, FEMA approved funding for 61 road and bridge Public Assistance Projects. Water control facilities also were impacted by flash flooding as rivers across the State rose past their typical water levels. In one instance, the Raritan River flooded roads and infrastructure at Rutgers University. FEMA approved 14 Public Assistance Projects for the repair and mitigation of water control facilities valued at more than \$1 million in funding.

Public utilities also were impacted by the disaster, particularly in zones with heavy rainfall. On September 2, 2021, PowerOutage.us reported more than 73,000 power outages impacting thousands of homes and businesses across the State.³⁵ In some instances, emergency crews could not navigate through flooded areas to turn off gas lines, resulting in flame ignited explosions that destroyed buildings. More than \$1.4 million has been allotted to 36 public utilities projects since the storm. Hurricane Ida also caused catastrophic damage to public buildings in the State, with damage to 49 public schools and 9 colleges and universities totaling more than \$83.6 million in requests for Public Assistance. Indeed, 21 schools in 18 districts had to close on or after their original start date and 4 had yet to reopen by mid-December 2021.

At least three schools reported more than \$10 million in damage from the storm, with Englewood Public Schools reporting the highest damage estimate of \$24.2 million, according to a preliminary damage assessment form submitted to the State Office of Emergency Management, representing approximately 34% of the district's total operating budget for the 2021–2022 academic year. In Newark, school officials reported fires, flooding, and ruined gym floors that were estimated to cost more than \$5 million to repair.³⁸ In Manville, record flood levels on the Raritan River caused the Borough Hall to flood.³⁹ Flooding at Newark Liberty International Airport, operated by the Port Authority of New York and New Jersey, forced the cancellation of hundreds of flights and stranded Labor Day travelers.⁴⁰ Meanwhile, public transportation, including New Jersey Transit and Amtrak train service, ground to a halt "almost everywhere" due to flooded tracks.

Economic Revitalization Unmet Need



Before Hurricane Ida made landfall, New Jersey was home to a steady business sector. In 2018, New Jersey's businesses employed 24.2 million people, with an average annual employment growth of 2.6%. The top three employment sectors for the State include healthcare and social assistance, retail trade, and professional, scientific, and technical services. The highest grossing industry by gross domestic product is real estate, rental, and leasing. Small businesses, including restaurants, shopping centers, and mom-and-pop stores, comprise the downtown core of many of the State's cities and towns.

New Jersey businesses saw decreased revenues and sales in the wake of Hurricane Ida. The physical impediments of the storm, including flooded streets, damaged buildings, and power outages, prevented many businesses from operating. In one example, TD Bank Ballpark, home to the Yankees' minor team, was completely inundated with water. Small businesses, already recovering from shutdowns and slower business due to the COVID-19 pandemic, were directly impacted by Hurricane Ida, facing the need for renovations after the storm. In Montclair, small businesses closed indefinitely due to facility flooding, merchandise loss, and critical equipment being destroyed. Montclair businesses took to social media to share updates and photos of their property damage and announce temporary closures. In Manville, where the adjacent Raritan River reached 27.66 feet, the Main Street business district, including European Deli, was hit particularly hard, while Walmart's parking lot was under 2 feet of water and Saffron Banquet Hall was razed by an explosion. In nearby Somerville, 3 to 4 feet of water filled Summer Ville, an ice cream shop. And in South Plainfield, flooding from the waters of the Bound Brook and driven rain combined to destroy much of Sherban Diner, which is a restaurant and 120-seat banquet hall. Commercial business sectors such as agriculture also saw economic losses. The United States Department of Agriculture Farm Service Agency reported crop, land, infrastructure, and livestock losses to both farmers and livestock producers. Mullica Hills, in Gloucester County, was struck particularly hard as a result of an EF3 tornado—one of one of at least eight prompted by Hurricane Ida. At Wellacrest Farms, the largest dairy farm in New Jersey, multiple corn silos and outbuildings were destroyed, including the greenhouses, the packing house, a cooler, and sheds.

The businesses that were able to re-open following the storm saw a drop in commerce. Longer term road closures, especially near main streets, meant that consumer traffic was down. Many consumers also were dealing with the loss of their homes or displacement.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Budget	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Obligated	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Funds Drawdown	\$9,901,317.17	\$56,658,281.58
B-21-DF-34-0001	\$8,161,565.46	\$51,023,878.64
B-22-DF-34-0001	\$1,739,751.71	\$5,634,402.94
Program Funds Drawdown	\$9,901,317.17	\$56,658,281.58
B-21-DF-34-0001	\$8,161,565.46	\$51,023,878.64
B-22-DF-34-0001	\$1,739,751.71	\$5,634,402.94
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$9,660,630.18	\$56,304,856.84
B-21-DF-34-0001	\$7,839,168.36	\$50,857,797.42
B-22-DF-34-0001	\$1,821,461.82	\$5,447,059.42
HUD Identified Most Impacted and Distressed	\$8,011,889.75	\$47,972,546.91
B-21-DF-34-0001	\$6,431,269.45	\$43,100,898.86
B-22-DF-34-0001	\$1,580,620.30	\$4,871,648.05
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 1,364,087.53	\$ 2,474,171.76
NJ Department of Community Affairs	\$ 22,741.74	\$ 53,547.39
New Jersey Department of Community Affairs	\$ 8,118,680.69	\$ 53,165,180.56
New Jersey Housing Mortgage Finance Agency	\$ 106,685.73	\$ 414,343.48
Newark City	\$ 48,434.49	\$ 197,613.65



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-34-0001	70.00%	76.22%	18.65%
B-22-DF-34-0001	70.00%	79.52%	3.96%
Overall Benefit Amount			
B-21-DF-34-0001	\$151,850,090.00	\$165,353,040.00	\$40,457,139.90
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$5,611,270.80
Limit on Public Services			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$21,361,565.04
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$4,945,872.36
Limit on Admin/Planning			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$3,151,619.11
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$0.00
Limit on Admin			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$3,151,619.11
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$0.00
Most Impacted and Distressed			
B-21-DF-34-0001	\$182,676,800.00	\$186,276,800.00	\$43,100,898.86
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$4,871,648.05
Mitigation Set-aside			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$3,796,151.50
B-22-DF-34-0001	\$0.00	\$30,000,000.00	\$274,187.10

Overall Progress Narrative:

Ida QPR: Progress Narratives
Quarter 4 10/1/25 - 12/31/25

Overall Progress Narrative

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the fourth quarter of 2025 (October through December).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through December 31, 2025, the State disbursed \$56.30M in CDBG-DR funds. The Action Plan and all amendments are available in English and Spanish on DCA's website at: <https://www.nj.gov/dca/ddrm/plansreports/idadplansreports.shtml>.

In the fourth quarter of 2025, the State submitted one Action Plan Amendment to HUD for review.

Amendment 10, a substantial amendment, makes Action Plan modifications that adjust the Ida budget in response to how applicants have utilized various programs. With all applications for the Tenant Based Rental Assistance Program (TBRA), Homeowner Assistance and Recovery Progr (HARP), and Small Rental Repair Program (SRRP) now submitted and reviewed, updated budgets for each program have been established resulting in a surplus of funds in these programs.

The budget surplus in HARP will remain within the program to support a new



reimbursement pathway. The surplus funds from the SRRP and TBRA programs are no longer required and will be reallocated to support Blue Acres, Smart Move, and a new Mitigation Housing Fund Program. The demand remains high for the Blue Acres program, which acquires floodplain properties from willing sellers and converts the properties to green space. The Smart Move housing program has also seen greater demand than anticipated, requiring additional funding. The new Mitigation Housing Fund Program will further DCA's focus on making New Jersey homes resilient to future disasters and will establish a sustainable funding source for ongoing investments.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is expecting to serve approximately 700 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services is furthering fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, a approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of a property's known flood history and potential flood risks. The State also has a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the property disclosure forms, which are available on the New Jersey Division of Consumer Affairs and DCA websites. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

Grantee Program Progress Narrative

Blue Acres

Blue Acres is a voluntary buyout and incentive program that acquires residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area (DRRA) to reduce the risk from future storm and climate change-driven flooding. As of the end of the fourth quarter of 2025, 111 households meet minimum program eligibility criteria, meaning they are located within HUD



and State most impacted and distressed (MID) areas and have been income qualified. Of these, 67 households have received preliminary approval by DCA for a CDBG-DR-funded buyout and have active Blue Acres case management support.

In the fourth quarter of 2025, Blue Acres submitted additional applications to DCA for eligibility review to prepare for potential new funding or program attrition. Scoping and technical work advanced for all approved applicants, while Tiered environmental review work continued at the property level. Seven Tier 2 environmental reviews were completed in the fourth quarter, enabling Blue Acres to issue written offers to homeowners. Property owners with finalized Tier 2 environmental reviews, completed scoping/technical work, and submitted mortgage/relocation details received written buyout offers. During the fourth quarter, nine property owners received initial or revised offers and seven accepted the offer. By the quarter's end, 30 homeowners – 25 low-moderate income (LMI) households and five non-LMI households – had accepted offers and were in the purchase agreement or closing phases.

Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore homes damaged by Hurricane Ida, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the fourth quarter of 2025, there was an increase in active construction and closeouts. Of the almost 700 HARP applicants who are funded, about 150 are in active construction and almost 10 have successfully completed construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. The remaining applicants have received their program-eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm.

HARP Housing Rental Assistance

HARP Housing Rental Assistance (HRA) provides assistance with rental costs during complex rehabilitation or reconstruction projects in addition to lead abatement activities for the homeowner. In the fourth quarter of 2025, five applicants temporarily relocated as a result of construction and HRA payments assisted the applicants and their families during relocation. In most cases, the stay was no more than two weeks due to lead hazard remediation. Next quarter, HARP anticipates an increase in HRA as a result of larger projects like reconstructions.

Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to provide free HUD-certified housing guidance and legal services on a wide array of issues, including financial literacy and foreclosure counseling, to both renters and homeowners impacted by Tropical Storm Ida. In the fourth quarter of 2025, 12 storm-impacted households received services through the program.

Ivy Hill Storm Water Mitigation Program

The Ivy Hill Storm Water Mitigation Program is designed to help protect the Ivy Hill neighborhood in the City of Newark against repetitive flood damage by addressing undersized stormwater culverts and areas of poor drainage and infiltration. The focus is on capturing and redirecting excess storm water runoff that flows to Woodbine Avenue, a major street in the neighborhood. In the fourth quarter of 2025, the program continued to support the City of Newark with documentation and procedural guidance, monthly meetings, and feedback on proposals. The city is evaluating the proposals for a professional services firm.

Resilient Communities Program

The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. In the fourth quarter of 2025, the program continued progress across multiple phases



of project development, including procuring design firms, completing 30% design, initiating the environmental review and advancing to the grant agreement stage. Of the 10 active applicants, three are procuring design firms, two are working on 30% design, four are undergoing the environmental review process, and one is pending a grant award signing. The program-led activities also included continued updates to the Division's CDBG-DR Subrecipient Manual to align with current federal regulations and guidance. Over the next quarter, the program anticipates additional applicants will enter 30% design, environmental review, and grant award stages.

Resilient Multifamily Housing Program

The Resilient Multifamily Housing Program provides loans to owners of multifamily buildings that are under the oversight of the New Jersey Housing and Mortgage Finance Agency (NJHMFA). The loans are for costs associated with rehabbing existing buildings to make them more resilient to disaster. In the fourth quarter of 2025, the program continued its startup work in order to begin accepting applications in the first week of January 2026.

Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the fourth quarter of 2025, the program continued to push SRRP applicants toward an award agreement signing and construction. Of the active 26 applicants, most are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Three projects are in active construction, and one is approaching its last construction milestone. Next quarter, SRRP anticipates most applicants will have signed an award agreement and will be in active construction. The program will continue to support tenants of occupied SRRP units with proper URA relocation assistance as construction activities are better identified per project.

Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In the fourth quarter of 2025, the program experienced continued progress as developer projects moved further into design and initiated environmental review activities. Developers progressed through 30% design and environmental review, supported by ongoing procedural guidance and monthly coordination meetings. Of the five active developers, two are working on 30% design, one is being evaluated for a determination of level of environmental review, and two are undergoing the environmental review process. Over the next quarter, the program anticipates the remaining developers will submit their 30% design packages and begin the environmental review process.

Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance (TBRA) program, the State supplements rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the fourth quarter of 2025, the program continued to process payments and recertifications for the remaining 144 active applicants. Most applicants are on their final TBRA voucher. Ninety days prior to voucher expiration, the program notifies applicants that their assistance is ending and Housing Counseling is available to help them find other housing assistance or permanent housing. Next quarter, the program will continue to process voucher payments and maintain agreements as required.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Utilize a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.
- Engage in strategies to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA reports Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA is taking all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title

		This Report	To Date	
		Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance		\$0.00	\$0.00	\$0.00
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$0.00	(\$149,229,000.00)	\$0.00
I01Admn, Admin		\$2,732.53	\$11,417,300.00	\$3,151,619.11
B-21-DF-34-0001		\$2,732.53	\$11,417,300.00	\$3,151,619.11
I01HmHsg, Homeowner Housing		\$6,619,132.51	\$129,178,700.00	\$24,154,580.45
B-21-DF-34-0001		\$6,619,132.51	\$129,178,700.00	\$24,154,580.45
B-22-DF-34-0001		\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure		\$416,252.28	\$54,000,000.00	\$2,356,114.04
B-21-DF-34-0001		\$416,252.28	\$54,000,000.00	\$2,356,114.04
B-22-DF-34-0001		\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program		\$0.00	\$0.00	\$0.00
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program		\$1,123,448.14	\$33,750,000.00	\$21,361,565.04
B-21-DF-34-0001		\$1,123,448.14	\$33,750,000.00	\$21,361,565.04
B-22-DF-34-0001		\$0.00	\$0.00	\$0.00
I02Admn, Admin 2		\$0.00	\$7,461,450.00	\$0.00
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$0.00	\$7,461,450.00	\$0.00
I02HmHsg, Homeowner Housing 2		\$106,624.10	\$99,517,550.00	\$414,343.48
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$106,624.10	\$99,517,550.00	\$414,343.48
I02Infrastructure, Infrastructure 2		\$80,938.25	\$20,000,000.00	\$274,187.10
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$80,938.25	\$20,000,000.00	\$274,187.10
I02PubServ, Public Services 2		\$1,552,189.36	\$22,250,000.00	\$4,945,872.36
B-21-DF-34-0001		\$0.00	\$0.00	\$0.00
B-22-DF-34-0001		\$1,552,189.36	\$22,250,000.00	\$4,945,872.36



Grantee Program Summary

Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00

Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

Activities





Grantee Activity Number: ADMIN-DRM

Activity Title: DRM ADMINISTRATION

Activity Type:

Administration

Project Number:

I01Admn

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Budget	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Obligated	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Funds Drawdown	\$2,732.53	\$3,151,619.11
B-21-DF-34-0001	\$2,732.53	\$3,151,619.11
Program Funds Drawdown	\$2,732.53	\$3,151,619.11
B-21-DF-34-0001	\$2,732.53	\$3,151,619.11
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$4,342.38	\$3,151,619.11
New Jersey Department of Community Affairs	\$4,342.38	\$3,151,619.11
Most Impacted and Distressed Expended	\$3,761.00	\$2,663,037.41
B-21-DF-34-0001	\$3,761.00	\$2,663,037.41

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 4,342.38 was expended in administrative related expenditures.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01HmHsg / Homeowner Housing



Grantee Activity Number: BAB-DEP-LMI-BUY
Activity Title: BLUE ACRES ACQUISTION LMI

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$5,338,200.00

Total Budget

B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$1,918,725.14	\$2,915,473.02
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$1,918,725.14	\$2,915,473.02
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,357,194.27	\$2,353,904.42
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$1,357,194.27	\$2,270,522.14
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 1,357,194.27 was expended for program related expenses. 10 new properties entered the acquisition process. 3 properties were acquired this quarter. Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 53 properties out of 67 have had their owner's income-qualified as LMI -- 28 are low (0-50% AMI) and 25 are Mod (51-80% AMI). For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: BAB-DEP-UN-BUY**Activity Title: BLUE ACRES ACQUISITION UN****Activity Type:**

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$2,287,800.00

Total Budget

B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$6,525.56	\$119,923.54
B-22-DF-34-0001	\$6,525.56	\$119,923.54

Program Funds Drawdown

B-21-DF-34-0001	\$6,525.56	\$119,923.54
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$6,893.26	\$120,267.34
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$5,514.63	\$99,839.01
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 6,893.26 was expended for program related expenses. The Blue Acres Buyout Program did not start or finish any acquisitions. Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 14 properties out of 67 have had their owner's income-qualified as UN -- 9 are UN (81-120), 3 are UN (121-150) and 2 are UN (151-).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$43,355,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$2,896,149.90	\$12,211,871.76
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$2,896,149.90	\$12,211,871.76
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$2,983,032.91	\$12,308,296.65
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$2,752,229.65	\$10,979,140.53
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		1/0	
# of Properties	2		4/280	
# of Substantially Rehabilitated	0		1/280	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		4/280	
# of Singlefamily Units	2		4/280	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/140	3/140	4/280	100.00
# Owner	1	1	2	1/140	3/140	4/280	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-UN**Activity Title: HARP DCA UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**B-21-DF-34-0001
B-22-DF-34-0001**Total Budget**B-21-DF-34-0001
B-22-DF-34-0001**Total Obligated**B-21-DF-34-0001
B-22-DF-34-0001**Total Funds Drawdown**B-21-DF-34-0001
B-22-DF-34-0001**Program Funds Drawdown**B-21-DF-34-0001
B-22-DF-34-0001**Program Income Drawdown**B-21-DF-34-0001
B-22-DF-34-0001**Program Income Received**B-21-DF-34-0001
B-22-DF-34-0001**Total Funds Expended**

New Jersey Department of Community Affairs

Most Impacted and Distressed ExpendedB-21-DF-34-0001
B-22-DF-34-0001

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$18,076,500.00
Total Budget	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,355,913.90	\$6,005,417.77
B-21-DF-34-0001	\$1,355,913.90	\$6,005,417.77
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,355,913.90	\$6,005,417.77
B-21-DF-34-0001	\$1,355,913.90	\$6,005,417.77
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,409,838.08	\$6,062,112.40
New Jersey Department of Community Affairs	\$1,409,838.08	\$6,062,112.40
Most Impacted and Distressed Expended	\$1,409,838.08	\$5,164,185.06
B-21-DF-34-0001	\$1,409,838.08	\$5,164,185.06
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		2/120	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/120	
# of Singlefamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	2		2/120	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: SMNH-DCA-LMI-MIT**Activity Title: SMART MOVE NJ DCA LMI MIT****Activity Type:**

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$21,000,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$193,495.50	\$941,732.05
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$193,495.50	\$941,732.05
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$205,928.83	\$954,165.38
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$164,743.05	\$763,257.14
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move Program experienced continued progress as developer projects moved further into design and initiated environmental review activities. Developers progressed through 30% design and environmental review, supported by ongoing procedural guidance and monthly coordination meetings. Of the 5 active developers, two are working on 30% design, one is being evaluated for a determination of level of environmental review, and two are undergoing the environmental review process. Over the next quarter, the Program anticipates the remaining developers will submit their 30% design packages and begin the environmental review process.

Section 3: Benchmarks have been met for this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SMNH-DCA-UN-MIT**Activity Title: SMART MOVE NJ DCA UN MIT****Activity Type:**

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$9,000,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$76,839.36	\$498,305.41
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$76,839.36	\$498,305.41
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$78,220.84	\$499,686.89
	\$78,220.84	\$499,686.89

Most Impacted and Distressed Expended

B-21-DF-34-0001	\$62,576.72	\$399,749.69
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move Program experienced continued progress as developer projects moved further into design and initiated environmental review activities. Developers progressed through 30% design and environmental review, supported by ongoing procedural guidance and monthly coordination meetings. Of the 5 active developers, two are working on 30% design, one is being evaluated for a determination of level of environmental review, and two are undergoing the environmental review process. Over the next quarter, the Program anticipates the remaining developers will submit their 30% design packages and begin the environmental review process.

Section 3: Benchmarks have been met for this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRRP-DCA-LMI
Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$18,296,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$171,483.15	\$1,461,856.90
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$171,483.15	\$1,461,856.90
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$176,738.31	\$1,467,050.43
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$141,390.63	\$1,173,456.20
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the Small Rental Repair Program (SRRP) continued to push SRRP applicants toward an award



agreement signing and active construction. Of the active 26 applicants, most are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Three projects are in active construction, and one is approaching its last construction milestone. Next quarter, SRRP anticipates most applicants will have signed an award agreement and will be in active construction. The Program will continue to support tenants of occupied SRRP units with proper URA assistance as construction activities are better identified per project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 101Infrastructure / Infrastructure

Grantee Activity Number: RCP-DCA-MIT-LMI
Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$37,800,000.00

Total Budget

B-21-DF-34-0001

\$0.00 \$37,800,000.00

Total Obligated

B-21-DF-34-0001

\$0.00 \$37,800,000.00

Total Funds Drawdown

B-21-DF-34-0001

\$296,732.79 \$1,586,686.95

Program Funds Drawdown

B-21-DF-34-0001

\$296,732.79 \$1,586,686.95

Program Income Drawdown

B-21-DF-34-0001

\$296,732.79 \$1,586,686.95

Program Income Received

B-21-DF-34-0001

\$0.00 \$0.00

Total Funds Expended

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

B-21-DF-34-0001

\$313,209.44 \$1,603,163.60

\$313,209.44 \$1,603,163.60

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities Program continued progress across multiple phases of project development, including procuring design firms, completing 30% design, initiating the environmental review and advancing to the grant agreement stage. Of the 10 active applicants, 3 are procuring design firms, 2 are working on 30% design, 4 are undergoing the environmental review process, and 1 is pending a grant award signing. The program-led activities also included continued updates to the Division's CDBG-DR Subrecipient Manual to align with current federal regulations and guidance. Over the next quarter, the program anticipates additional applicants will enter 30% design, environmental review, and grant award stages.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP-DCA-MIT-UN
Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$119,519.49	\$769,427.09
B-21-DF-34-0001	\$119,519.49	\$769,427.09
Program Funds Drawdown	\$119,519.49	\$769,427.09
B-21-DF-34-0001	\$119,519.49	\$769,427.09
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$121,350.23	\$771,257.83
New Jersey Department of Community Affairs	\$121,350.23	\$771,257.83
Most Impacted and Distressed Expended	\$97,080.23	\$616,948.07
B-21-DF-34-0001	\$97,080.23	\$616,948.07

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities Program continued progress across multiple phases of project development, including procuring design firms, completing 30% design, initiating the environmental review and advancing to the grant agreement stage. Of the 10 active applicants, 3 are procuring design firms, 2 are working on 30% design, 4 are undergoing the environmental review process, and 1 is pending a grant award signing. The program-led activities also included continued updates to the Division's CDBG-DR Subrecipient Manual to align with current federal regulations and guidance. Over the next quarter, the program anticipates additional applicants will enter 30% design, environmental review, and grant award stages.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 101PubServ / Public Services Program



Grantee Activity Number: HCLS-DCA-LMI-HC
Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/30/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$2,000,000.00	\$8,000,000.00
B-22-DF-34-0001	\$2,000,000.00	\$8,000,000.00
	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$2,000,000.00	\$8,000,000.00
B-22-DF-34-0001	\$2,000,000.00	\$8,000,000.00
	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$2,000,000.00	\$8,000,000.00
B-22-DF-34-0001	\$2,000,000.00	\$8,000,000.00
	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$1,000,120.01	\$6,316,890.29
B-22-DF-34-0001	\$1,000,120.01	\$6,316,890.29
	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$1,000,120.01	\$6,316,890.29
B-22-DF-34-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$1,321,752.50	\$6,638,522.78
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$4,073.87	\$4,470,247.80
B-22-DF-34-0001	\$4,073.87	\$4,470,247.80
	\$0.00	\$0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



This quarter, 12 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

# of Non-business	This Report Period			Cumulative Actual Total / Expected		
	Total		Total	Total		Total
# of Non-business		0				1/1

Beneficiaries Performance Measures

# of Cases closed	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases closed	70	1	71	26453/32000	7607/8000	34280/40000
# of Cases opened	70	1	71	26454/32000	7606/8000	34281/40000
# of Persons	Low	Mod	Total	Low	Mod	Total
# of Persons	0	0	0	0/32000	0/8000	0/40000

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCLS-DCA-LMI-LS**Activity Title: Legal Services DCA LMI****Activity Type:**

Public services

Project Number:

I01PubServ

Projected Start Date:

04/03/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	(\$2,000,000.00)	\$1,000,000.00
B-22-DF-34-0001	(\$2,000,000.00)	\$1,000,000.00

Total Budget

B-21-DF-34-0001	(\$2,000,000.00)	\$1,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	(\$2,000,000.00)	\$1,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$0.00	\$70,891.45
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$0.00	\$70,891.45
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	(\$321,632.49)	(\$250,741.04)
	(\$321,632.49)	(\$250,741.04)

Most Impacted and Distressed Expended

B-21-DF-34-0001	\$0.00	\$31,670.15
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The Legal Services program was developed by DCA to provide a wide range of legal services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

Activity Progress Narrative:

A \$321,632.49 current quarter reconciliation transaction took place to align Draws with Expended of \$70,891.45.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRA-HARP-DCA-LMI**Activity Title: HARP DCA LMI HRA****Activity Type:**

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$6,825,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$6,825,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$48,235.39	\$48,235.39
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$48,235.39	\$48,235.39
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$26,717.00	\$48,235.39
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$26,717.00	\$43,931.71
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

HARP Housing Rental Assistance (HRA) provides assistance with rental costs during complex rehabilitation or reconstruction projects in addition to lead abatement activities for the homeowner. This quarter, 5 applicants temporarily relocated as a result of construction and HRA payments assisted the applicants and their families during relocation. In most cases, the stay was no more than two weeks due to lead hazard remediation. Next quarter, HARP anticipates an increase in HRA as a result of larger projects like reconstructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
1		2	3	1/0	2/92	3/92	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRA-HARP-DCA-UN**Activity Title: HARP DCA UN HRA****Activity Type:**

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$2,925,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$2,925,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$12,342.16	\$13,902.16
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$12,342.16	\$13,902.16
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$3,120.00	\$13,902.16
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$3,120.00	\$12,057.73
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

HARP Housing Rental Assistance (HRA) provides assistance with rental costs during complex rehabilitation or reconstruction projects in addition to lead abatement activities for the homeowner. This quarter, 5 applicants temporarily relocated as a result of construction and HRA payments assisted the applicants and their families during relocation. In most cases, the stay was no more than two weeks due to lead hazard remediation. Next quarter, HARP anticipates an increase in HRA as a result of larger projects like reconstructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: TBRA-DCA-LMI
Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$14,950,000.00
B-22-DF-34-0001	\$0.00	\$14,950,000.00

Total Budget

B-21-DF-34-0001	\$0.00	\$14,950,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$14,950,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-34-0001	\$62,750.58	\$14,903,502.09
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$62,750.58	\$14,903,502.09
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$152,462.80	\$14,903,502.09
NJ Department of Community Affairs	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-21-DF-34-0001	\$152,462.80	\$12,892,161.24
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:



HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the Tenant-Based Rental Assistance (TBRA) Program has continued to process payments and recertifications for the remaining 144 active applicants. Most applicants are on their final TBRA voucher. 90 days prior to voucher expiration, the Program notifies applicants that their assistance is ending and Housing Counseling is available to help them find other housing assistance or permanent housing. Next quarter, the Program will continue to process voucher payments and maintain agreements as required.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	91	8	99	336/396	62/300	398/696	100.00
# of Cases opened	-106	-9	-115	164/396	17/300	181/696	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I02HmHsg / Homeowner Housing 2

Grantee Activity Number: MFH-HMFA-LMI CHILD 2**Activity Title: MFH HMFA LMI CHILD 2****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

I02HmHsg

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$30,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00

Total Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$106,624.10	\$414,343.48

Program Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$106,624.10	\$414,343.48

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Housing Mortgage Finance Agency	\$106,685.73	\$414,343.48
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$85,348.60	\$331,474.70
B-22-DF-34-0001	\$0.00	\$0.00

B-22-DF-34-0001	\$85,348.60	\$331,474.70
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Activity Description:

MFH HMFA LMI CHILD 2

Location Description:**Activity Progress Narrative:**

The MOU is still pending. This quarter 106,685.73 was expended on program startup costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102Infrastructure / Infrastructure 2



Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2**Activity Title: IVY HILL NEWARK MIT LMI CHILD 2****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Newark City

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$10,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00

Total Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$47,839.10	\$197,079.89

Program Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$47,839.10	\$197,079.89

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

Newark City	\$48,434.49	\$197,613.65
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$48,434.49	\$197,613.65

Activity Description:

IVY HILL NEWARK MIT LMI CHILD 2

Location Description:**Activity Progress Narrative:**

The Ivy Hill Program continues to support the City of Newark with documentation and procedural guidance, monthly meetings, and feedback on proposals. The City is evaluating the proposals for a professional services



firm. Over the next quarter, the program expects that the City will procure the professional services firm and begin the 30% design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SMIF-DCA-LMI-MIT CHILD 2**Activity Title: SMIF DCA LMI MIT CHILD 2****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NJ Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$7,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,000,000.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,000,000.00

Total Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$23,169.42	\$53,975.07

Program Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$23,169.42	\$53,975.07

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

NJ Department of Community Affairs	\$22,741.74	\$53,547.39
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$18,193.41	\$26,451.15

Activity Description:

SMIF DCA LMI MIT CHILD 2

Location Description:**Activity Progress Narrative:**

The Smart Move Program experienced continued progress as developer projects moved further into design and initiated environmental review activities. Developers progressed through 30% design and environmental



review, supported by ongoing procedural guidance and monthly coordination meetings. Of the 5 active developers, two are working on 30% design, one is being evaluated for a determination of level of environmental review, and two are undergoing the environmental review process. Over the next quarter, the Program anticipates the remaining developers will submit their 30% design packages and begin the environmental review process.

Section 3: Benchmarks have been met for this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SMIF-DCA-UN-MIT CHILD 2

Activity Title: SMIF DCA UN MIT CHILD 2

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I02Infrastructure

Projected Start Date:

12/01/2023

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$3,000,000.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$3,000,000.00

Total Funds Drawdown

B-21-DF-34-0001	\$9,929.73	\$23,132.14
B-22-DF-34-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$9,929.73	\$23,132.14
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$9,929.73	\$23,132.14

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$9,746.44	\$22,948.85
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$7,797.13	\$11,336.17
B-22-DF-34-0001	\$0.00	\$0.00

B-21-DF-34-0001	\$7,797.13	\$11,336.17
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Activity Description:

SMIF DCA UN MIT CHILD 2

Location Description:**Activity Progress Narrative:**

The Smart Move Program experienced continued progress as developer projects moved further into design and initiated environmental review activities. Developers progressed through 30% design and environmental



review, supported by ongoing procedural guidance and monthly coordination meetings. Of the 5 active developers, two are working on 30% design, one is being evaluated for a determination of level of environmental review, and two are undergoing the environmental review process. Over the next quarter, the Program anticipates the remaining developers will submit their 30% design packages and begin the environmental review process.

Section 3: Benchmarks have been met for this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102PubServ / Public Services 2

Grantee Activity Number: HRA-HARP-DCA-LMI CHILD 2**Activity Title: HRA HARP DCA LMI CHILD 2****Activity Type:**

Public services

Project Number:

I02PubServ

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NJ Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

NJ Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Oct 1 thru Dec 31, 2025 To Date

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temporarily relocated as a result of construction and HRA payments assisted the applicants and their families during relocation. In most cases, the stay was no more than two weeks due to lead hazard remediation. Next quarter, HARP anticipates an increase in HRA as a result of larger projects like reconstructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRA-HARP-DCA-UN CHILD 2**Activity Title: HRA HARP DCA UN CHILD 2****Activity Type:**

Public services

Project Number:

I02PubServ

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$75,000.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Budget

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00

Total Obligated

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00

Total Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	(\$9,222.16)	\$0.00

Program Funds Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	(\$9,222.16)	\$0.00

Program Income Drawdown

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Total Funds Expended

New Jersey Department of Community Affairs	\$0.00	\$0.00
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Most Impacted and Distressed Expended

B-21-DF-34-0001	\$0.00	(\$7,377.73)
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

HRA HARP DCA UN CHILD 2

Location Description:**Activity Progress Narrative:**

HARP Housing Rental Assistance (HRA) provides assistance with rental costs during complex rehabilitation or reconstruction projects in addition to lead abatement activities for the homeowner. This quarter, 5 applicants



temporarily relocated as a result of construction and HRA payments assisted the applicants and their families during relocation. In most cases, the stay was no more than two weeks due to lead hazard remediation. Next quarter, HARP anticipates an increase in HRA as a result of larger projects like reconstructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TBRA-DCA-LMI CHILD 2**Activity Title: TBRA DCA LMI CHILD 2****Activity Type:**

Public services

Project Number:

I02PubServ

Projected Start Date:

12/01/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Public Services 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-34-0001	\$0.00	\$15,400,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,400,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$15,400,000.00
Total Obligated	\$0.00	\$15,400,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$15,400,000.00
Total Funds Drawdown	\$1,582,929.91	\$4,945,872.36
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,582,929.91	\$4,945,872.36
Program Funds Drawdown	\$1,582,929.91	\$4,945,872.36
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,582,929.91	\$4,945,872.36
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,633,853.42	\$4,963,314.38
New Jersey Department of Community Affairs	\$1,633,853.42	\$4,963,314.38
Most Impacted and Distressed Expended	\$1,420,846.67	\$4,329,364.82
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,420,846.67	\$4,329,364.82

Activity Description:

TBRA DCA LMI CHILD 2

Location Description:**Activity Progress Narrative:**

This quarter, the Tenant-Based Rental Assistance (TBRA) Program has continued to process payments and recertifications for the remaining 144 active applicants. Most applicants are on their final TBRA voucher. 90

days prior to voucher expiration, the Program notifies applicants that their assistance is ending and Housing Counseling is available to help them find other housing assistance or permanent housing. Next quarter, the Program will continue to process voucher payments and maintain agreements as required.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	4	-1	3	9/385	1/385	10/770	100.00
# of Cases opened	12	2	14	34/385	5/385	39/770	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None