

Grantee: New Jersey

Grant: B-13-DS-34-0001

October 1, 2025 thru December 31, 2025

Grant Number: B-13-DS-34-0001	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date: 09/30/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,174,429,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,174,429,000.00	Estimated PI/RL Funds: \$63,668,312.00	
Total Budget: \$4,238,097,312.00		

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey's housing needs.

Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State's key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey's needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	\$6,131,829.12	\$4,238,097,312.00
Total Budget	\$6,131,829.12	\$4,238,097,312.00
Total Obligated	\$3,954,021.56	\$4,222,963,887.01
Total Funds Drawdown	\$19,441,927.27	\$3,870,832,516.21
Program Funds Drawdown	\$15,515,756.10	\$3,815,303,635.67
Program Income Drawdown	\$3,926,171.17	\$55,528,880.54
Program Income Received	\$5,935,421.49	\$62,780,233.08
Total Funds Expended	\$23,279,190.09	\$3,875,019,989.03
HUD Identified Most Impacted and Distressed	\$23,005,620.24	\$3,778,911,855.93
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 7,498,813.87	\$ 378,418,161.64
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 0.00	\$ 0.00
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 7,907,553.63	\$ 1,947,955,113.96
New Jersey Department of Health and Senior Services	\$ 777,405.35	\$ 2,303,971.52
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 3,568,893.17	\$ 391,169,681.09
New Jersey Housing Mortgage Finance Agency	\$ 2,200,646.49	\$ 777,409,082.39
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77



Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 1,572,539.78
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03



Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 595,057.80	\$ 7,233,632.16
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBRIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 0.00	\$ 32,540,704.69
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 0.00	\$ 1,081,320.00
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 730,819.78	\$ 40,068,538.96
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 3,726,609.25
Emerson Borough	\$ 0.00	\$ 19,460.50



Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01



Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	53.23%	50.40%
Minimum Non Federal Match	\$ 0.00	\$ 0.00	\$ 0.00
Overall Benefit Amount	\$1,995,517,441.97	\$2,124,394,226.90	\$2,011,578,963.28
Limit on Public Services	\$626,164,350.00	\$261,822,120.95	\$259,277,739.38
Limit on Admin/Planning	\$834,885,800.00	\$247,062,428.07	\$225,282,233.88
Limit on Admin	\$208,721,450.00	\$211,232,269.30	\$198,935,441.59
Most Impacted and Distressed	\$3,339,543,200.00	\$4,151,202,292.90	\$3,778,911,855.93

Overall Progress Narrative:

Overall Progress Narrative:
Summary for Fourth Quarter 2025 QPR:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the fourth quarter of 2025 (October through December).

This QPR illustrates that, through December 31, 2025, the State expended more than \$3.8B in CDBG-DR funds, and approximately \$55.528M in Program Income (PI). As of the fourth quarter of 2025, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.8 percent of the State's total CDBG-DR expenditures.

In the fourth quarter of 2025, the State submitted Action Plan Amendment 62, which is a substantial amendment, to HUD for review.

APA 62 transfers surplus CDBG-DR program funds to the Rebuild by Design (RBD) Program due to unexpected costs during the construction phase of the RBD Meadowlands and RBD Hudson River projects. The transferred funds will supplement the construction and meet the needs of the communities ultimately served by the RBD Meadowlands and Hudson River projects.

DCA's Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenets that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housing Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy; a targeted investment in special needs housing; and funding for thousands of units of affordable large multi-family housing. Additionally, the Sandy Tenant Based Rental Assistance (TBRA) Program served



1,788 renters while Housing Counseling Services (HCS) has served approximately 17,000 residents, both tenants and homeowners. HCS, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. In addition, all programs and services make a commitment to serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

1. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of December 31, 2025, more than 7,000 participants in the RREM Program had completed construction. There are five projects in the construction phase, with these properties all close to closeout. DCA anticipates that by next quarter the projects in construction will secure a certificate of occupancy will be close to it. RREM has applied HUD-approved forgiveness to applicants who owed funding back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, and foreclosure. The forgiveness policy also applies to low- to moderate-income applicants who have completed projects but received additional disaster recovery funds after execution of an award, up to a maximum of \$27,000. In the fourth quarter, the Program notified 10 applicants that they owe funds back to the Program of their balance and options for a payment plan.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. All 267 applicants in the LMI Program have completed construction. The Program has applied HUD-approved forgiveness to applicants who owed funds back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, and foreclosure. The forgiveness policy also applies to low- to moderate-income applicants who have completed projects but received additional disaster recovery funds after execution of an award, up to a maximum of \$27,000. Next quarter, the Program anticipates notifying applicants who owe funds back to the Program of their balance and options for a payment plan.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program to help remove financial barriers preventing them from completing construction by providing reasonable and necessary funding to finish their project. As of December 31, 2025, 92 Supplemental Fund awards were in various stages of processing; this includes 85 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the fourth quarter of 2025, approximately 17,000 Sandy-impacted households of low-to-moderate income have received housing counseling services through the program.

To assist Sandy-impacted homeowners who face frequent flooding, the State administered the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program



reports acquisition and demolition activities were undertaken for 213 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). All Sandy Blue Acres buyouts and demolitions are completed.

The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. All 85 FRM-funded projects have completed construction, creating more than 6,700 units. The State awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

All construction is complete on projects assisted by the Sandy Special Needs Housing Fund (SSNHF), which provided funding for permanent supportive rental housing units for special needs populations. Funds were awarded to 53 projects that created approximately 440 households for individuals with special needs.

All projects funded through the Neighborhood Enhancement Program (NEP) completed construction and are occupied. The NEP provided no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy in an effort to return abandoned or blighted housing to viability. DCA awarded NEP loans to 42 projects, which resulted in 147 rental units and 37 homeowner units.

1. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved loans for 122 businesses. As of the fourth quarter of 2025, 116 of these loans are fully disbursed.

The Stronger NJ Business Grant Program awarded grants of up to \$50,000 to 1,150 storm-affected businesses. The program is in the process of closing out.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

1. The Streetscape Program consists of 19 unique construction-related projects. All projects are complete.

2. The D&I Program represents 19 construction-related projects. All projects are complete. One project had its agreement terminated by the New Jersey Economic Development Authority.

• INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants, and wastewater facilities with securing resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the fourth quarter of 2025, five (5) projects are in construction (Bergen County Utilities Authority in Little Ferry, RWJ-Somerset in Somerville, RWJ-NBI in Newark, RWJ-Livingston in Livingston, and RWJ-JCMC in Jersey City). Two (2) projects have completed construction and are in close out (South Monmouth Regional Sewage Authority in Belmar and Trinitas Regional Medical Center in Elizabeth). Five (5) projects are complete and fully disbursed (Hunterdon Medical Center in Flemington, St. Peter's University Hospital in New Brunswick, Cooper Health System in Camden, University Hospital in Newark, and Ocean County Utilities in West Creek).

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction



projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the shore. Eight infrastructure projects received awards. As of December 31, 2025, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Field work and construction on the project in Atlantic City, Atlantic County is ongoing. Stone Harbor and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the fourth quarter of 2025 to work with property owners on final compensation either through settlement negotiations or legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the completed projects have been obtained and they have been constructed. The program has begun the acquisition process for the remaining coastal projects and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD's Rebuild By Design (RBD) competition: "Meadowlands Flood Protection Project" and "Resist, Delay, Store, Discharge Hudson River Project."

1. During the fourth quarter of 2025, the RBD Meadowlands Project Team:

- Completed the Force Main Project;
- Continued constructing the Liberty Street Pumping Station; and
- Awarded the East Riser Ditch Pumping Station Project construction contract.

2. During the fourth quarter of 2025, construction work continued on the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. The work included construction of the Resist structure and involved excavation, installation of structural piles, and pouring of foundational concrete and wall concrete. Additional test pits were performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract is expected to run until fall of 2027.

1. SUMMARY OF HURRICANE IDA RECOVERY ACTIVITIES

The State has been granted CDBG-DR funds for both Superstorm Sandy and Hurricane Ida, making the State eligible to use funds interchangeably for programs that benefit the overlapping most impacted and distressed (MID) areas of Bergen, Essex, Hudson, Middlesex, and Union counties. The State is using a portion of Superstorm Sandy CDBG-DR program funds to further support the programs created with Hurricane Ida CDBG-DR funds.

The State is administering the Hurricane Ida Blue Acres Buyout Program in part with CDBG-DR funds to assist Ida-impacted homeowners who face frequent flooding. In the fourth quarter of 2025, one homeowner in the Ida Blue Acres Buyout Program started the property acquisition process. Also, one property acquisition was completed. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the county level and commenced at the property level.

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore homes damaged by Hurricane Ida, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the fourth quarter of 2025, there was an increase in active construction and closeouts. Of the almost 700 HARP applicants who are funded, about 150 are in active construction and almost 10 have successfully completed construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from



other sources or personal funds. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm.

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas, taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the fourth quarter of 2025, the program connected with FloodMapp external website which allows the State to view and analyze information related to flooding that occurred in the last 30 days. Additionally, house elevation mapping continues and to date has determined home elevation status on 55,000 New Jersey homes using AI analytics and Google street view imaging.

1. SECTION 3

DCA continues to make the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Utilize a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who can effectively communicate program requirements to stakeholders.
- Engage in strategies to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA reports Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA is taking all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title

		This Report		To Date	
		Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted
9999, Restricted Balance		\$0.00	\$2,341,129,000.00		\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)		\$0.00		\$0.00	\$0.00
S01AdmnR1, Admin		\$0.00	\$57,698,631.40		\$57,698,631.40
S01AdmnR2, Admin		\$0.00	\$20,481,854.38		\$20,481,854.38
S01AdmnR3, Admin		\$0.00	\$39,689,779.48		\$39,689,779.48
S01AdmnR3E, Admin		\$0.00	\$12,713,031.51		\$12,713,031.51
S01AdmnR4, Admin		\$0.00	\$11,550,807.67		\$11,550,807.67



S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$1,245,088.13	\$65,123,100.47	\$52,826,272.76
S01AdmnRBDR3, RBD Administration	\$0.00	\$0.00	\$0.00
S01AdmnRBDR5, RBD Administration	\$0.00	\$0.00	\$0.00
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$11,667.53	\$23,048,599.68	\$19,810,647.39
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$0.00	\$147,962,599.94	\$138,995,553.80
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$500.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$423,952.05	\$145,988,085.75	\$87,424,417.42
S01InfrastructureR1, Infrastructure	\$0.00	\$24,163,793.74	\$24,163,793.74
S01InfrastructureR2, Infrastructure	\$0.00	\$3,377,580.91	\$3,377,580.91
S01InfrastructureR3, Infrastructure	\$0.00	\$71,004,299.58	\$71,004,299.58
S01InfrastructureR3E, Infrastructure	\$2,825,882.38	\$167,718,769.80	\$152,782,530.84
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$4,448,298.37	\$189,032,030.55	\$120,370,948.58
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$974,021.75	\$15,429,891.13	\$6,552,068.56
S01RebByDesR3, Rebuild By Design	\$9,575.00	\$60,913,177.89	\$45,396,144.22
S01RebByDesR4, Rebuild By Design	\$36,750.25	\$47,307,985.71	\$46,375,653.08
S01RebByDesR5, Rebuild By Design	\$5,509,396.10	\$326,779,942.56	\$118,880,253.68
S01RentHsgR1, Rental Housing	\$0.00	\$147,809,950.55	\$147,809,950.55
S01RentHsgR2, Rental Housing	\$0.00	\$53,695,978.39	\$53,695,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$177,558,920.52	\$173,870,376.25
S01RentHsgR3E, Rental Housing	\$0.00	\$128,449,521.22	\$127,166,686.35
S01RentHsgR4, Rental Housing	\$0.00	\$16,017,938.38	\$16,017,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$9,267.66	\$343,998,632.09	\$327,552,639.67
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66



S01SupSrvsR5E, Supportive Services	\$21,356.88	\$6,500,668.28	\$5,193,421.75
Test, Test	\$0.00	\$0.00	\$0.00

Activities

Project # / S01AdmnR5E / Admin

Grantee Activity Number: ADMIN-DCA-IDA-R5E**Activity Title: DCA ADMINISTRATION IDA R5E****Activity Type:**

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Trenton City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$13,500,000.00

Total Budget

\$0.00 \$13,500,000.00

Total Obligated

\$0.00 \$13,500,000.00

Total Funds Drawdown

\$545,290.65 \$7,183,864.71

Program Funds Drawdown

\$545,290.65 \$7,183,864.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$595,057.80 \$7,233,632.16

Trenton City

\$595,057.80 \$7,233,632.16

Most Impacted and Distressed Expended

\$591,259.20 \$7,066,949.71

Activity Description:

Administrative costs for new IDA activity.

Location Description:**Activity Progress Narrative:**

Administrative costs for interchangeability and the Ida Grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN-DCA-R5E**Activity Title: DCA ADMINISTRATION R5E****Activity Type:**

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/25/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Health and Senior

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$888,233.00 \$5,866,298.48

Total Budget

\$888,233.00 \$5,866,298.48

Total Obligated

\$888,233.00 \$51,535,633.84

Total Funds Drawdown

\$699,797.48 \$45,554,941.42

Program Funds Drawdown

\$699,797.48 \$45,554,941.42

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$777,405.35 \$45,633,644.21

New Jersey Department of Community Affairs \$0.00 \$43,817,236.94

New Jersey Department of Health and Senior Services \$777,405.35 \$1,816,407.27

Most Impacted and Distressed Expended

\$772,534.35 \$44,404,543.68

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter 777,405.35 was expended for program related activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization



Grantee Activity Number: NCR-EDA-D&I-LMI-ACBRC MANSION AVE-R5E**Activity Title: NCR EDA D&I LMI ACBRC MANSION AVE R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Atlantic City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$1.00 (\$619,439.06)

Total Budget

\$1.00 (\$619,439.06)

Total Obligated

\$1.09 \$3,537,075.69

Total Funds Drawdown

\$0.00 \$3,482,061.23

Program Funds Drawdown

\$0.00 \$3,482,061.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,482,061.23

Atlantic City

\$0.00 \$3,482,061.23

Most Impacted and Distressed Expended

\$0.00 \$3,482,061.23

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Atlantic City to rehabilitate and repair the existing storm water drainage system. This will increase the system's ability to drain during peak storm events and will include the installation of an additional pump and associated back-up generator, as well as replacing the existing piping.

Location Description:

1133 Boardwalk, Atlantic City, Atlantic County, New Jersey, 08401

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-TRENTON-R5E
Activity Title: NCR EDA STREETSCAPE LMI TRENTON R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

(\$478,426.01) \$0.08

Total Budget

(\$478,426.01) \$0.08

Total Obligated

(\$478,426.09) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E
Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILITIES

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$730,077.24
Total Budget	\$0.00	\$730,077.24
Total Obligated	\$0.00	\$898,107.98
Total Funds Drawdown	\$5,839.18	\$881,653.98
Program Funds Drawdown	\$5,839.18	\$881,653.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,839.18	\$881,653.98
New Jersey Economic Development Authority	\$5,839.18	\$881,653.98
Most Impacted and Distressed Expended	\$5,839.18	\$881,653.98

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects are complete. To date, 16.03million has been disbursed. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. All D and I projects are completed. One project has had their Agreement terminated by the EDA and 18 projects are complete. To date, 47.57 million has been disbursed. This quarter, 5,839.18 was expended for program related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-LMI-R5E
Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,305,411.14)	(\$5,134,940.65)
Total Budget	(\$1,305,411.14)	(\$5,134,940.65)
Total Obligated	(\$62,198.75)	\$1,870,425.27
Total Funds Drawdown	\$129,711.01	\$989,164.08
Program Funds Drawdown	\$5,828.35	\$692,440.08
Program Income Drawdown	\$123,882.66	\$296,724.00
Program Income Received	\$322,165.46	\$6,527,578.06
Total Funds Expended	\$129,711.01	\$989,164.08
New Jersey Economic Development Authority	\$129,711.01	\$989,164.08
Most Impacted and Distressed Expended	\$129,711.01	\$955,445.08

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,494,857.59. Of the approved applications, 116 are considered fully disbursed. This quarter, Program Income was received in the amount of \$322,165.46 and PI was expended in the amount of \$123,882.66.



Accomplishments Performance Measures

# of Businesses	This Report Period			Cumulative Actual Total / Expected		
	Total	Total	Total	Total	Total	Total
	0			43/43		

Beneficiaries Performance Measures

# of Permanent	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-Trenton-LMI-R5E
Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA Trenton
LMI R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Planned
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$64,946.59)	\$130,681.99
Total Budget	(\$64,946.59)	\$130,681.99
Total Obligated	(\$64,946.59)	\$130,681.99
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: SBL-EDA-UN-R5E
Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$267,153.24	(\$17,295,289.11)
Total Budget	\$267,153.24	(\$17,295,289.11)
Total Obligated	\$0.00	\$2,725,310.17
Total Funds Drawdown	\$0.00	\$2,725,310.17
Program Funds Drawdown	\$0.00	\$2,640,323.84
Program Income Drawdown	\$0.00	\$84,986.33
Program Income Received	\$2,606,434.30	\$24,619,932.97
Total Funds Expended	\$0.00	\$2,725,310.17
New Jersey Economic Development Authority	\$0.00	\$2,725,310.17
Most Impacted and Distressed Expended	\$0.00	\$2,725,310.17

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,494,857.59. Of the approved applications, 116 are considered fully disbursed. This quarter, Program Income was received in the amount of \$2,606,434.30,



Accomplishments Performance Measures

# of Businesses	This Report Period			Cumulative Actual Total / Expected		
	Total	Total	Total	Total	Total	Total
	0				73/73	

Beneficiaries Performance Measures

# of Permanent	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR1 / Homeowner Housing



Grantee Activity Number: HRP-DCA-LMI-R1
Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Type:	Activity Status:
Residential Location Incentive Grants - (Waiver only)	Under Way
Project Number:	Project Title:
S01HmHsgR1	Homeowner Housing
Projected Start Date:	Projected End Date:
05/12/2013	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$182.30)	\$79,254,602.79
Total Budget	(\$182.30)	\$79,254,602.79
Total Obligated	(\$182.30)	\$79,254,602.79
Total Funds Drawdown	(\$182.30)	\$79,254,602.79
Program Funds Drawdown	(\$182.30)	\$79,254,602.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$182.30)	\$79,254,602.79
New Jersey Department of Community Affairs	(\$182.30)	\$79,254,602.79
Most Impacted and Distressed Expended	(\$182.30)	\$79,256,514.94

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HRP-DCA-UN-R1**Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1****Activity Type:**

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$117,048,757.32

Total Budget

\$0.00 \$117,048,757.32

Total Obligated

\$0.00 \$117,048,757.32

Total Funds Drawdown

\$0.00 \$117,048,757.32

Program Funds Drawdown

\$0.00 \$117,048,757.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$117,048,757.32

New Jersey Department of Community Affairs

\$0.00 \$117,048,757.32

Most Impacted and Distressed Expended

\$0.00 \$117,049,857.32

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RREM-DCA-LMI-R1**Activity Title: RREM DCA LMI R1****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****Total Budget**

\$225,095,884.15

Total Obligated

\$225,095,884.15

Total Funds Drawdown

\$225,095,884.15

Program Funds Drawdown

\$225,095,884.15

Program Income Drawdown

\$0.00

Program Income Received

\$0.00

Total Funds Expended

\$0.00

New Jersey Department of Community Affairs

\$225,095,884.15

Most Impacted and Distressed Expended

\$225,095,884.15

\$225,093,912.21

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This activity is debited as one of the steps to process Resettlement credits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of Properties	0	0	0/0

of Substantially Rehabilitated 0 0/0

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0		0/0
# of Singlefamily Units	0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-UN-R1**Activity Title: RREM DCA UN R1****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
Total Budget	\$0.00	\$179,688,151.61
Total Obligated	\$0.00	\$179,688,151.61
Total Funds Drawdown	\$0.00	\$179,688,151.61
Program Funds Drawdown	\$0.00	\$179,688,151.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,688,151.61
New Jersey Department of Community Affairs	\$0.00	\$179,688,151.61
Most Impacted and Distressed Expended	\$0.00	\$179,677,001.61

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This activity is debited as one of the steps to process Resettlement credits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total		
# of Elevated Structures	0		0/0
# of Properties	0		0/0



of Substantially Rehabilitated 0 0/0

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0		0/0
# of Singlefamily Units	0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5 / Homeowner Housing

Grantee Activity Number: HRB-DCA-LMI-R5
Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMI R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
S01HmHsgR5	Homeowner Housing
Projected Start Date:	Projected End Date:
06/26/2017	06/26/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$122,238.59
Total Budget	\$0.00	\$122,238.59
Total Obligated	\$0.00	\$122,238.59
Total Funds Drawdown	\$500.00	\$122,238.59
Program Funds Drawdown	\$500.00	\$122,238.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,238.59
New Jersey Department of Community Affairs	\$0.00	\$122,238.59
Most Impacted and Distressed Expended	\$0.00	\$122,238.59

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Low to Moderate Income (LMI) Home Repair Program has no funded applicants remaining in construction. To date, 267 properties were funded and completed construction. The Program has applied HUD approved forgiveness to LMI applicants that owed funds back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, foreclosure, and additional funds from other sources after signing an award not to exceed \$27,000. The Program has identified 33 applications where recapture is necessary, 6 of which have met the national objective. Next quarter, the Program anticipates notifying applicants that owe funds back to the Program of their balance and options for a payment plan.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **S01HmHsgR5E / Homeowner Housing**



Grantee Activity Number: HRB-DCA-LMI-R5E
Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,617,270.00)	(\$4,031,731.01)
Total Budget	(\$1,617,270.00)	(\$4,031,731.01)
Total Obligated	(\$1,617,270.00)	\$8,137,026.99
Total Funds Drawdown	(\$1,323.85)	\$7,474,700.61
Program Funds Drawdown	(\$1,323.85)	\$7,418,066.62
Program Income Drawdown	\$0.00	\$56,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$769.52)	\$7,474,700.61
New Jersey Department of Community Affairs	(\$769.52)	\$7,474,700.61
Most Impacted and Distressed Expended	(\$769.52)	\$7,474,691.25

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Low to Moderate Income (LMI) Home Repair Program has no funded applicants remaining in construction. To date, 267 properties were funded and completed construction. The Program has applied HUD approved forgiveness to LMI applicants that owed funds back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, foreclosure, and additional funds from other sources after signing an award not to exceed \$27,000. The Program has identified 33 applications where recapture is necessary, 6 of which have met the national objective. Next quarter, the Program anticipates notifying applicants that owe funds back to the Program of their balance and options for a payment plan.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Elevated Structures	0		212/275	
# of Properties	0		267/275	
# of Substantially Rehabilitated	0		144/275	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		267/275	
# of Singlefamily Units	0		267/275	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	182/180	87/120	269/300	100.00
# Owner	0	0	0	182/180	87/120	269/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRB-DCA-Trenton-LMI-R5E
Activity Title: HOMEOWNER REBUILDING PROGRAM DCA Trenton

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: S01HmHsgR5E
Projected Start Date: 06/26/2017
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Planned
Project Title: Homeowner Housing
Projected End Date: 12/15/2026
Completed Activity Actual End Date:
Responsible Organization: New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$15,000.00)	\$0.00
Total Budget	(\$15,000.00)	\$0.00
Total Obligated	(\$15,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IBAB-DEP-LMI-BUY-R5E**Activity Title: I BLUE ACRES BUYOUT LMI R5E****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$6,005,160.00

Total Budget

\$0.00 \$6,005,160.00

Total Obligated

\$0.00 \$6,005,160.00

Total Funds Drawdown

\$0.00 \$19,217.65

Program Funds Drawdown

\$0.00 \$19,217.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$18,126.00 \$37,343.65

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$18,126.00 \$37,343.65

Most Impacted and Distressed Expended

\$18,126.00 \$37,343.65

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:**Activity Progress Narrative:**

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. . Tiered environmental review work was completed at the County level and commenced at the property level. Out of 67 households, 28 were determined to be Low and 25 Moderate.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-UN-BUY-R5E**Activity Title: I BLUE ACRES BUYOUT UN R5E****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,573,640.00

Total Budget

\$0.00 \$2,573,640.00

Total Obligated

\$0.00 \$2,573,640.00

Total Funds Drawdown

\$78,814.84 \$201,487.07

Program Funds Drawdown

\$78,814.84 \$201,487.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$600,623.89 \$735,090.82

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$600,623.89 \$735,090.82

Most Impacted and Distressed Expended

\$600,623.89 \$735,090.82

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, we completed the acquisition of 1 property and 1 new homeowner started the acquisition process. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 67 households, 14 were determined to be UN (81-).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-UN-INC-R5E**Activity Title: I BLUE ACRES INCENTIVE UN R5E****Activity Type:**

Housing incentives to encourage resettlement

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$2,573,640.00

Total Budget

\$0.00 \$2,573,640.00

Total Obligated

\$0.00 \$2,573,640.00

Total Funds Drawdown

(\$11,794.70) \$83,769.26

Program Funds Drawdown

(\$11,794.70) \$83,769.26

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,400.00 \$85,169.26

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,400.00 \$85,169.26

Most Impacted and Distressed Expended

\$1,400.00 \$98,982.13

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, we completed the acquisition of 1 property and 1 new homeowner started the acquisition process. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 67 households, 14 were determined to be UN (81-).

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IHARP-DCA-IDA-LMI-R5E**Activity Title: I HARP DCA IDA LMI R5E****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$17,379,600.00

Total Budget

\$0.00 \$17,379,600.00

Total Obligated

\$0.00 \$17,379,600.00

Total Funds Drawdown

\$0.00 \$304,799.26

Program Funds Drawdown

\$0.00 \$304,799.26

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$304,799.26

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

\$0.00 \$304,799.26

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHARP-DCA-IDA-LMI-URA-R5E**Activity Title: IHARP DCA IDA LMI URA R5E****Activity Type:**

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$470,400.00

Total Budget

\$0.00 \$470,400.00

Total Obligated

\$0.00 \$470,400.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:**Activity Progress Narrative:**

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHARP-DCA-IDA-UN-R5E**Activity Title: I HARP DCA IDA UN R5E****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$7,448,400.00

Total Budget

\$0.00 \$7,448,400.00

Total Obligated

\$0.00 \$7,448,400.00

Total Funds Drawdown

\$0.00 \$1,541,278.37

Program Funds Drawdown

\$0.00 \$1,541,278.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,541,278.37

New Jersey Department of Community Affairs

\$0.00 \$1,541,278.37

Most Impacted and Distressed Expended

\$0.00 \$1,541,278.37

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/35
# of Singlefamily Units	1	2/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHARP-DCA-IDA-UN-URA-R5E**Activity Title: IHARP DCA IDA UN URA R5E****Activity Type:**

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$201,600.00

Total Budget

\$0.00 \$201,600.00

Total Obligated

\$0.00 \$201,600.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:**Activity Progress Narrative:**

This quarter, the Homeowner Assistance and Recovery Program has seen an increase in active construction and closeouts. Of the almost 700 funded HARP applicants, about 150 are in active construction. An additional 60 are preparing to execute an award agreement and are submitting necessary information like updated household income and proof of funds from other sources or personal funds. Eligibility and Initial Site Inspections remained minimum and were typically the result of a granted appeal. Almost 10 applicants have successfully completed construction and additional active construction projects are close to completing their last construction milestone. The remaining applicants have received their Program eligible scope of work and are soliciting contractors to bid on their scope of work activities including lead abatement by a properly licensed firm. Next quarter, the program anticipates a focus on larger projects like reconstructions which will trigger Section 3 requirements, potential URA, and additional homeowner rental assistance during displacement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-LMI-R5E**Activity Title: RREM DCA LMI R5E****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$27,500.00 \$53,340,679.71

Total Budget

\$27,500.00 \$53,340,679.71

Total Obligated

\$27,500.00 \$44,083,002.76

Total Funds Drawdown

\$74,974.58 \$35,413,120.15

Program Funds Drawdown

\$74,974.58 \$32,939,845.78

Program Income Drawdown

\$0.00 \$2,473,274.37

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$170,479.58 \$35,418,020.06

New Jersey Department of Community Affairs

\$170,479.58 \$35,418,020.06

Most Impacted and Distressed Expended

\$170,479.58 \$35,432,717.75

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation (RREM) Program has continued efforts to assist applicants in achieving a Certificate of Occupancy or Program equivalent and closing out with the Program. To date, over 7,000 applicants were fully funded and completed construction. 5 projects in active construction. Additionally, the Program has applied HUD approved forgiveness to RREM applicants that owed funded back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, foreclosure, and additional funds from other sources after signing an award not to exceed \$27,000. The Program has identified 656 applications where recapture is necessary, 228 of which have met the national objective. The Program has notified 10 applicants that they owe funds back to the Program of their balance and options for a payment plan. Next quarter, the Program will continue to assist applicants to complete their projects, and continue notifying those that owe funds to the program of their outstanding balance and options moving forward.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Elevated Structures	3		2615	2571
# of Properties	0		2986	2947
# of Substantially Rehabilitated	0		2213	2180

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		2986	2947
# of Singlefamily Units	0		2986	2947

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1627	1598	1361	1345
# Owner	0	0	0	1627	1598	1361	1345

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-Trenton-UN-R5E**Activity Title: RREM DCA Trenton UN R5E****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$831,483.24) \$0.00

Total Budget

(\$831,483.24) \$0.00

Total Obligated

(\$831,483.24) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Trenton PI

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$7,782,580.18) \$7,367,924.30

Total Budget

(\$7,782,580.18) \$7,367,924.30

Total Obligated

(\$7,782,580.18) \$50,268,056.00

Total Funds Drawdown

\$283,281.18 \$48,022,271.82

Program Funds Drawdown

\$283,281.18 \$44,888,368.77

Program Income Drawdown

\$0.00 \$3,133,903.05

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$346,563.24 \$48,036,768.50

New Jersey Department of Community Affairs

\$346,563.24 \$48,036,768.50

Most Impacted and Distressed Expended

\$189,956.95 \$47,880,163.84

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation (RREM) Program has continued efforts to assist applicants in achieving a Certificate of Occupancy or Program equivalent and closing out with the Program. To date, over 7,000 applicants were fully funded and completed construction. 5 projects in active construction. Additionally, the Program has applied HUD approved forgiveness to RREM applicants that owed funded back to the Program for a reason that is eligible for forgiveness like bankruptcy, death, foreclosure, and additional funds from other sources after signing an award not to exceed \$27,000. The Program has identified 656 applications where recapture is necessary, 228 of which have met the national objective. The Program has notified 10 applicants that they owe funds back to the Program of their balance and options for a payment plan. Next quarter, the Program will continue to assist applicants to complete their projects, and continue notifying those that owe funds to the program of their outstanding balance and options moving forward.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Elevated Structures	5		3531	3579
# of Properties	3		4043	4141
# of Substantially Rehabilitated	1		2729	2743

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3		4043	4053
# of Singlefamily Units	3		4043	4053

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected					
	Low	Mod	Total	Low	Mod	Total	Low/Mod%		
# of Households	0	0	0	36	4053	0/0	4022	4053	0.90
# Owner	0	0	0	36	4053	0/0	4022	4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure



Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R3E**Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$2,900,537.71 \$2,900,537.71

Total Budget

\$2,900,537.71 \$2,900,537.71

Total Obligated

\$2,900,537.71 \$2,900,537.71

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,200,646.49 \$2,200,646.49

New Jersey Housing Mortgage Finance Agency

\$2,200,646.49 \$2,200,646.49

Most Impacted and Distressed Expended

\$2,200,646.49 \$2,200,646.49

Activity Description:

ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R3E

Location Description:**Activity Progress Narrative:**

This project within the Energy Resilience Bank (ERB) program, is located at 201 Lyons Avenue at Osborne Terrace, Newark NJ. The project is a 2MW installation of a Natural Gas Heating System with heat recovery, a 325-ton absorption chiller, a cooling tower, pumps, accessories, and switch gear. The subrecipient agreement for this project was executed October 16, 2020. The award amount is \$16,832,794.00. On November 12, 2025, the award amount was amended to \$21,057,794.00. This quarter, \$2,200,646.49 was expended on program related expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-LMI-UNIVERSITY HOSPITAL-R3E**Activity Title: ERB EDA LMI UNIVERSITY HOSPITAL R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$439,712.00) \$38,863,221.05

Total Budget

(\$439,712.00) \$38,863,221.05

Total Obligated

(\$439,712.00) \$38,863,221.05

Total Funds Drawdown

\$0.00 \$37,477,925.58

Program Funds Drawdown

\$0.00 \$36,494,992.02

Program Income Drawdown

\$0.00 \$982,933.56

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$37,477,925.58

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$37,477,925.58

Most Impacted and Distressed Expended

\$0.00 \$37,477,925.58

Activity Description:

University Hospital will develop a new combined heat and power (CHP) system at the University Hospital Rutgers central utility plant in Newark with three new single fuel natural gas CHP combustion turbine generators, each able to continuously deliver 5.7 MW electricity. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

Location Description:

University Hospital, 295 Norfolk St., Newark, New Jersey, 07013.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-TRENTON-R3E**Activity Title: ERB EDA TRENTON R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

10/31/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$2,579,078.36) \$823,700.00

Total Budget

(\$2,579,078.36) \$823,700.00

Total Obligated

(\$2,579,078.36) \$823,700.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

Trenton City

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

ERB EDA TRENTON R3E

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E**Activity Title: ERB EDA UN HUNTERDON MEDICAL CENTER R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$252,730.03) \$9,488,180.17

Total Budget

(\$252,730.03) \$9,488,180.17

Total Obligated

(\$252,730.03) \$9,488,180.17

Total Funds Drawdown

\$0.00 \$9,488,180.17

Program Funds Drawdown

\$0.00 \$8,474,984.97

Program Income Drawdown

\$0.00 \$1,013,195.20

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$9,488,180.17

New Jersey Economic Development Authority

\$0.00 \$8,581,821.94

New Jersey Housing Mortgage Finance Agency

\$0.00 \$906,358.23

Most Impacted and Distressed Expended

\$0.00 \$906,358.23

Activity Description:

Hunterdon Medical Center will develop a new combined heat and power system on their main hospital campus in Flemington. The project will include a 1.5 Megawatt combustion turbine engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

2100 Wescott Drive, Flemington, NJ 08822

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-Ocean County Utilities Authority-R3E**Activity Title: ERB EDA UN Ocean County Utilities Authority R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$439,452.35) \$7,187,027.65

Total Budget

(\$439,452.35) \$7,187,027.65

Total Obligated

(\$439,452.35) \$7,187,027.65

Total Funds Drawdown

\$0.00 \$7,187,027.65

Program Funds Drawdown

\$0.00 \$7,187,027.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$7,187,027.65

New Jersey Economic Development Authority

\$0.00 \$7,187,027.65

Most Impacted and Distressed Expended

\$0.00 \$7,187,027.65

Activity Description:

Ocean County Utilities Authority will develop a new combined heat and power (CHP) system at their Southern Water Pollution Control Facility site with three 200 kW reciprocating engines and including expanded biogas storage capacity with enhanced treatment allowing for dual fuel operations. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

Location Description:

150 Cedar Run Dock Road, West Creek, Stafford Township, NJ 08092

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E**Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$1,101,670.72) \$10,226,758.00

Total Budget

(\$1,101,670.72) \$10,226,758.00

Total Obligated

(\$1,101,670.72) \$10,226,758.00

Total Funds Drawdown

\$951,640.48 \$10,207,638.59

Program Funds Drawdown

\$951,640.48 \$6,927,748.79

Program Income Drawdown

\$0.00 \$3,279,889.80

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$951,640.48 \$10,207,638.58

New Jersey Economic Development Authority

\$951,640.48 \$10,207,638.58

Most Impacted and Distressed Expended

\$951,640.48 \$10,207,638.58

Activity Description:

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

Location Description:

355 Grand Street, Jersey City, NJ, 07302

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is \$9,826,758. On November 25, 2025, the award amount was amended to \$10,226,758. This quarter, \$951,640.48 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$592,056.22
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-RWJBH LIVINGSTON-R3E**Activity Title: ERB EDA UN RWJBH LIVINGSTON R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
Total Budget	\$392,124.38	\$13,533,502.00
Total Obligated	\$392,124.38	\$13,533,502.00
Total Funds Drawdown	\$1,263,426.65	\$13,532,178.40
Program Funds Drawdown	\$1,263,426.65	\$12,632,687.78
Program Income Drawdown	\$0.00	\$899,490.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,263,426.65	\$13,532,178.40
New Jersey Economic Development Authority	\$1,263,426.65	\$13,532,178.40
Most Impacted and Distressed Expended	\$1,263,426.65	\$11,804,119.92

Activity Description:

RWJBH will develop a new combined heat and power system on their St. Barnabas Medical Center campus in Livingston. The project will include a 2.5 Megawatt natural gas reciprocating engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

94 Old Short Hills Road, Livingston, NJ 07039 and the St. Barnabas Medical Center Campus

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 94 Old Short Hills Road, Livingston, NJ. The project is a 2.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on October 30, 2018. The ERB award amount is \$12,858,502. On October 17, 2025, the award amount was amended to \$13,533,502 with \$1,263,426.65 disbursed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: ERB-EDA-UN-SOUTH MONMOUTH REG.
SEWAGE AUTHOR-R3E****Activity Title: ERB EDA UN SOUTH MONMOUTH REG. SEWAGE AUTHOR R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$3,918,000.00

Total Budget

\$0.00 \$3,918,000.00

Total Obligated

\$0.00 \$3,918,000.00

Total Funds Drawdown

\$120,009.06 \$3,767,158.11

Program Funds Drawdown

\$120,009.06 \$3,767,158.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$120,009.06 \$3,767,158.11

New Jersey Economic Development Authority

\$120,009.06 \$3,767,158.11

Most Impacted and Distressed Expended

\$120,009.06 \$3,767,158.11

Activity Description:

SMRSA will install a new dual fuel 270kW combined heat and power generating unit, retro-fit the two existing 140kW engines with dual fuel capability, and integrate with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

1235 18th Avenue, Belmar, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 1235 18th Avenue in Wall Township, NJ. The project is a retrofit of an existing 280 Kilowatt hour Combined Heat and Power system as well as the installation of a new dual fuel 270 Kilowatt hour Combined Heat and Power system which will be integrated and capable of islanding and blackstarting. The subrecipient agreement for this project was executed on January 11, 2018. Construction commenced in June 2018 and is nearly complete. The ERB award amount is \$3,918,000. This quarter, \$120,009.06 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-UN-Trinitas Regional Medical Center-R3E**Activity Title: ERB EDA UN Trinitas Regional Medical Center R3E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$827,574.52) \$10,359,909.00

Total Budget

(\$827,574.52) \$10,359,909.00

Total Obligated

(\$827,574.52) \$10,359,909.00

Total Funds Drawdown

\$443,566.91 \$10,359,909.00

Program Funds Drawdown

\$443,566.91 \$7,694,497.88

Program Income Drawdown

\$0.00 \$2,665,411.12

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$443,566.91 \$10,359,909.00

New Jersey Economic Development Authority

\$443,566.91 \$10,359,909.00

Most Impacted and Distressed Expended

\$443,566.91 \$10,359,909.00

Activity Description:

Trinitas Regional Medical Center will develop a new combined heat and power system on their main hospital campus in Elizabeth. The project will include a 2 Megawatt natural gas reciprocating engine-based combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

225 Williamson street, Elizabeth, NJ 07207

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is \$10,359,909. Construction is complete and the closeout process is underway. This quarter, \$443,566.90 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,837,836.60
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FHRA-DEP-UN-R3E
Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01InfrastructureR3E	Infrastructure
Projected Start Date:	Projected End Date:
05/30/2017	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,487,263.73
Total Budget	\$0.00	\$16,487,263.73
Total Obligated	\$0.00	\$34,940,721.18
Total Funds Drawdown	\$47,239.28	\$34,664,780.97
Program Funds Drawdown	\$47,239.28	\$34,664,780.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,048.92	\$34,920,825.91
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$196,048.92	\$34,920,825.91
Most Impacted and Distressed Expended	\$194,136.16	\$34,845,596.57

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG office continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach and the Wildwoods project. Settlement negotiations and court cases are moving forward for existing easements. It is expected that this round of funding for the program will be fully utilized this calendar year. This quarter \$196,048.92 was expended in program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Parcels acquired by admin	0		91/1500



# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	390/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR5E / Infrastructure

Grantee Activity Number: ACRP-DCA-LMI-Chelsea Bulkheads-R5E**Activity Title: ACRP DCA LMI Chelsea Bulkheads R5E****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$8,733,250.00

Total Budget

\$0.00 \$8,733,250.00

Total Obligated

\$0.00 \$8,733,250.00

Total Funds Drawdown

\$7,114,157.71 \$7,253,418.71

Program Funds Drawdown

\$3,552,802.59 \$3,692,063.59

Program Income Drawdown

\$3,561,355.12 \$3,561,355.12

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,116,645.96 \$7,255,906.96

New Jersey Department of Community Affairs

\$7,116,645.96 \$7,255,906.96

Most Impacted and Distressed Expended

\$7,116,645.96 \$7,255,906.96

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the design, engineering, and construction management costs were \$3,555,290.84. The construction contract was awarded to R.E. Pierson and is in progress.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ACRP-DCA-LMI-Ducktown Bulkheads-R5E
Activity Title: ACRP DCA LMI Ducktown Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$859,671.22

Total Budget

\$0.00 \$859,671.22

Total Obligated

\$0.00 \$859,671.22

Total Funds Drawdown

\$0.00 \$149,051.95

Program Funds Drawdown

\$0.00 \$149,051.95

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,798.75 \$157,850.70

New Jersey Department of Community Affairs

\$8,798.75 \$157,850.70

Most Impacted and Distressed Expended

\$8,798.75 \$157,850.70

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City

Activity Progress Narrative:

This quarter, the design and engineering costs were \$8,798.75. The Construction was awarded to Walters Marine and is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ACRP-DCA-LMI-Gardners Basin Bulkhead Dredg.-R5E**Activity Title: ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,492,625.07

Total Budget

\$0.00 \$1,492,625.07

Total Obligated

\$0.00 \$1,492,625.07

Total Funds Drawdown

\$16,481.25 \$1,492,625.07

Program Funds Drawdown

\$16,481.25 \$1,492,625.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,492,625.07

New Jersey Department of Community Affairs

\$0.00 \$1,492,625.07

Most Impacted and Distressed Expended

\$0.00 \$1,492,625.07

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the construction management costs were \$16,481.25. The construction has since been completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ACRP-DCA-LMI-R5E
Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,558,597.84
Total Budget	\$0.00	\$3,558,597.84
Total Obligated	\$0.00	\$3,558,597.52
Total Funds Drawdown	\$24,781.75	\$1,407,293.65
Program Funds Drawdown	\$24,781.75	\$1,407,293.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,263.00	\$1,407,293.65
New Jersey Department of Community Affairs	\$41,263.00	\$1,407,293.65
Most Impacted and Distressed Expended	\$41,263.00	\$1,407,293.65

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of \$41,263.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ACRP-DCA-LMI-Trenton-R5E**Activity Title: ACRP DCA LMI Trenton R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Atlantic City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$3,561,355.12 \$3,561,355.12

Total Budget

\$3,561,355.12 \$3,561,355.12

Total Obligated

\$3,561,355.12 \$3,561,355.12

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Atlantic City

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-LMI-R5E
Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$880,521.66	(\$5,038,888.71)
Total Budget	\$880,521.66	(\$5,038,888.71)
Total Obligated	(\$3.21)	\$2,645,663.57
Total Funds Drawdown	\$51,485.54	\$1,221,401.06
Program Funds Drawdown	\$51,485.54	\$1,221,401.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,485.54	\$1,221,401.06
New Jersey Economic Development Authority	\$51,485.54	\$1,221,401.06
Most Impacted and Distressed Expended	\$51,485.54	\$1,094,119.02

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them â¢ and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. Through this quarter, one LMI project is complete. This quarter, 51,485.54 was expended for program related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$3,437,396.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E**Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$952,379.73 \$18,157,216.29

Total Budget

\$952,379.73 \$18,157,216.29

Total Obligated

\$952,379.73 \$18,157,216.29

Total Funds Drawdown

\$0.00 \$16,438,477.35

Program Funds Drawdown

\$0.00 \$10,431,610.26

Program Income Drawdown

\$0.00 \$6,006,867.09

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$16,438,477.35

New Jersey Economic Development Authority \$0.00 \$5,939,903.88

New Jersey Housing Mortgage Finance Agency \$0.00 \$10,498,573.47

Most Impacted and Distressed Expended

\$0.00 \$16,438,477.35

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric substations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-TRENTON-R5E**Activity Title: ERB EDA TRENTON R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

10/31/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$6,621,203.26) \$239,827.23

Total Budget

(\$6,621,203.26) \$239,827.23

Total Obligated

(\$6,621,203.26) \$239,827.23

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Trenton, NJ

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E**Activity Title: ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$461,020.25) \$26,573,684.00

Total Budget

(\$461,020.25) \$26,573,684.00

Total Obligated

(\$461,020.25) \$26,573,684.00

Total Funds Drawdown

\$363,387.11 \$25,434,849.42

Program Funds Drawdown

\$363,387.11 \$20,937,051.67

Program Income Drawdown

\$0.00 \$4,497,797.75

Program Income Received

\$0.00 \$206,620.44

Total Funds Expended

\$363,387.11 \$25,434,849.42

New Jersey Economic Development Authority

\$363,387.11 \$25,434,849.42

Most Impacted and Distressed Expended

\$363,387.11 \$25,434,849.42

Activity Description:

1. Black Start: BCUA is seeking to retrofit their two existing Combined Heat and Power (CHP) Cogeneration (Cogen) units with black start capabilities. The CoGen system consists of three 1.4 megawatt GE Jenbacher engines capable of burning natural gas, biogas generated from onsite anaerobic digestion system or a combination of both. The new, third CoGen engine is undergoing commissioning and is equipped with black start capability. 2. Substations: The BCUA desires to protect its power assets from flooding and to avoid cascading impacts to the entire Little Ferry plant that could be caused by flooding of the substations or during a power outage. Substation assets that can be relocated above the Proposed Mitigation Design Flood Elevation will be replaced and raised, as appropriate. Raising these assets will require rerouting of conduit systems, replacement of feeders, distribution wiring, transformer, assets and conductors, and construction of additional structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

Location Description:

298 Mehrhof Rd, Little Ferry, NJ 07643

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program is located at 298 Mehrhof Road, Little Ferry, NJ. The project involves the retrofitting of existing CHP cogeneration units with islanding and blackstart capability

to provide resilience, as well as installation of an anaerobic membrane cover system and anaerobic digester system upgrades to maximize capabilities to produce, capture and store biogas for use as fuel for the CHP units. The subrecipient agreement for this project was executed on August 11, 2020. The ERB award amount is \$26,990,350. This quarter, \$363,387.11, was expended and PI was received in the amount of \$20,489.59.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,693,743.81
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-R5E
Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/24/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$339,697.69)	(\$61,990,244.74)
Total Budget	(\$339,697.69)	(\$61,990,244.74)
Total Obligated	\$0.00	\$696,472.00
Total Funds Drawdown	\$0.00	\$696,472.00
Program Funds Drawdown	\$0.00	\$696,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$574,280.82	\$4,371,864.45
Total Funds Expended	\$0.00	\$696,472.00
New Jersey Economic Development Authority	\$0.00	\$696,472.00
Most Impacted and Distressed Expended	\$0.00	\$463,798.79

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them â€¢ and by extension, the communities they serveâ€¢less vulnerable to future severe weather events and other emergencies. Through this quarter, Nine UN projects are complete. One additional UN project has executed their Subrecipient Agreement and is underway. This quarter, Program Income received was \$574,280.82.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,469,429.37
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E
Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

(\$491,356.27) \$12,177,036.00

Total Budget

(\$491,356.27) \$12,177,036.00

Total Obligated

(\$491,356.27) \$12,177,036.00

Total Funds Drawdown

\$239,827.23 \$10,987,212.16

Program Funds Drawdown

\$0.00 \$7,294,054.26

Program Income Drawdown

\$239,827.23 \$3,693,157.90

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$239,827.23 \$10,987,212.16

New Jersey Economic Development Authority

\$239,827.23 \$10,987,212.16

Most Impacted and Distressed Expended

\$239,827.23 \$7,570,132.02

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue Somerville, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is \$11,577,036. On November 25, 2025, the award amount was amended to \$12,177,036. This quarter, \$239,827.23 of PI was expended and disbursed to the subrecipient.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$766,605.79
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FHA-DOT IMPROVEMENT-UN-R5E**Activity Title: FHA DOT IMPROVEMENT UN R5E****Activity Type:**

Construction/reconstruction of streets

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Transportation

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$50,388.62

Total Budget

\$0.00 \$50,388.62

Total Obligated

\$0.39 \$282,059.53

Total Funds Drawdown

\$0.00 \$282,059.14

Program Funds Drawdown

\$0.00 \$282,059.14

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$282,059.14

New Jersey Department of Transportation

\$0.00 \$282,059.14

Most Impacted and Distressed Expended

\$0.00 \$282,059.14

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding. Relocation/adjustment of existing telecommunications facilities, electrical facilities, sewer facilities, cable facilities, water facilities and gas facilities as necessary for DOT road construction program.

Location Description:

Route 35 in Lavellette, Seaside Heights, Seaside Park, Bay Head, Mantoloking, Brick, Toms River, Berkeley and Point Pleasant, Ocean County, New Jersey.

Activity Progress Narrative:**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Linear feet of Public**

0

36960/36960



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: FHRA-DEP-UN-R5E
Activity Title: FLOOD HAZARD RISK ACQUISITION UN R5E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/23/2017	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	(\$16,237,263.73)
Total Budget	\$0.00	(\$16,237,263.73)
Total Obligated	\$0.00	\$13,589,336.27
Total Funds Drawdown	\$7,889.50	\$1,808,599.94
Program Funds Drawdown	\$7,889.50	\$1,808,599.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,261.75	\$1,820,972.19
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$20,261.75	\$1,820,972.19
Most Impacted and Distressed Expended	\$20,261.75	\$1,820,972.19

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG office continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach and the Wildwoods project. Settlement negotiations and court cases are moving forward for existing easements. This quarter, \$20,261.75 was expended for program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E**Activity Title: FHRI DEP ATLANTIC CITY LMI R5E****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Atlantic City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$11,436,432.80

Total Budget

\$0.00 \$11,436,432.80

Total Obligated

\$0.00 \$11,436,432.80

Total Funds Drawdown

\$382,854.63 \$6,864,430.11

Program Funds Drawdown

\$382,854.63 \$6,864,430.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$730,819.78 \$7,212,395.26

Atlantic City

\$730,819.78 \$7,212,395.26

Most Impacted and Distressed Expended

\$730,819.78 \$7,212,395.26

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

This quarter 730,819.78 in expenses were incurred for the construction of the Baltic Avenue Pumping Station project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: FHRI-DEP-LMI-R5E
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/24/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,062,133.20

Total Budget

\$0.00 \$1,062,133.20

Total Obligated

\$0.00 \$4,062,133.20

Total Funds Drawdown

\$48,616.00 \$3,234,571.89

Program Funds Drawdown

\$48,616.00 \$3,234,571.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$51,361.77 \$3,237,317.66

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$51,361.77 \$3,237,317.66

Most Impacted and Distressed Expended

\$51,361.77 \$3,237,317.66

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, 51,361.77 was expended for program delivery purposes in support of overseeing eight awarded programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **S01InfrastructureRLFR5E / Infrastructure**

Grantee Activity Number: CWW-DEP-RLF-R5E
Activity Title: CWW DEP WATER RLF FUNDING

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureRLF.R5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$225,437.16 \$1,424,944.35

Total Funds Expended

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

DEP WATER RLF FUNDING

Location Description:

Activity Progress Narrative:

Program Income received in the amount of 225,437.16.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DWW-DEP-RLF-R5E**Activity Title: DWW DEP WATER RLF R5E****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureRLF R5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,804,302.75	\$5,488,252.44
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DWW DEP WATER RLF R5E

Location Description:**Activity Progress Narrative:**

Program Income received in the amount of 1,804,302.75.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5E / Planning

Grantee Activity Number: ISHMT-DCA-IDA-R5E
Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
12/31/2022	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
Total Funds Drawdown	\$164,135.84	\$1,505,289.69
Program Funds Drawdown	\$164,135.84	\$1,505,289.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165,246.38	\$1,506,400.23
New Jersey Department of Community Affairs	\$165,246.38	\$1,506,400.23
Most Impacted and Distressed Expended	\$165,246.38	\$1,506,400.23

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the fourth quarter of 2025, the program connected with FloodMapp external website which allows the State to view and analyze information related to flooding which occurred in the last 30 days. Additionally house elevation mapping continues and to date has determined home elevation status on 55,000 NJ homes using AI analytics and Google street view imaging.



Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/3	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PLANNING-DCA-R5E**Activity Title: PLANNING DCA R5E****Activity Type:**

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,288,601.89

Total Budget

\$0.00 \$1,288,601.89

Total Obligated

\$0.00 \$1,288,601.89

Total Funds Drawdown

\$27,699.47 \$724,402.89

Program Funds Drawdown

\$27,699.47 \$724,402.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$27,699.47 \$724,402.89

New Jersey Department of Community Affairs

\$27,699.47 \$724,402.89

Most Impacted and Distressed Expended

\$27,532.97 \$707,775.70

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This quarter, 27,699.47 was expended for consultant support of planning activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RNJ-DEP-RRPP-R5E CMF - MICHAEL BAKER-SANDY**Activity Title: NDR DEP RRPG CMF - MICHAEL BAKER SANDY****Activity Type:**

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

05/19/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Planning

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$131,830.00) \$0.00

Total Budget

(\$131,830.00) \$0.00

Total Obligated

(\$131,830.00) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RNJ-DEP-RRPP-R5E- ATLANTIC COUNTY COASTAL REGION-S**Activity Title: NDR DEP RRPG ATLANTIC COUNTY COASTAL REGION S****Activity Type:**

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

05/19/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$884,761.55

Total Budget

\$0.00 \$884,761.55

Total Obligated

\$0.00 \$884,761.55

Total Funds Drawdown

\$221,382.00 \$589,251.67

Program Funds Drawdown

\$221,382.00 \$589,251.67

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$221,382.00 \$589,251.67

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$221,382.00 \$589,251.67

Most Impacted and Distressed Expended

\$221,382.00 \$589,251.67

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

This quarter, professional services firm distributed final coastal analysis report to the municipality, and submitted feasibility design report with appendices including survey data, wetland delineation reports, and coastal analysis reports. They also addressed and revised the feasibility design report based on DEP comments, prepared and held steering committee meetings, submitted the final continuity plan with revisions, and finalized grant applications and memos for competitive funding for municipal partners. This quarter, 221,382.00 was expended for program-related expenses. This project has been completed and the final invoice was paid in December 2025.



Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total	3	Total	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-LONG BEACH ISLAND REGIONAL-SANDY**Activity Title: NDR DEP RRPG LONG BEACH ISLAND REGIONAL SANDY****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

S01PlanningR5E

Project Title:

Planning

Projected Start Date:

05/19/2023

Projected End Date:

12/31/2028

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$925,913.25

Total Budget

\$0.00 \$925,913.25

Total Obligated

\$0.00 \$925,913.25

Total Funds Drawdown

\$77,652.50 \$925,374.41

Program Funds Drawdown

\$77,652.50 \$925,374.41

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$77,652.50 \$925,374.41

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$77,652.50 \$925,374.41

Most Impacted and Distressed Expended

\$77,652.50 \$904,123.90

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Ocean Counties

Activity Progress Narrative:

This quarter, professional services firm held meetings with municipal leads, continued outreach to regional partners, prepared for a public information session, and performed significant effort to implement website updates. They also submitted their final report to DEP and completed and submitted final drafts of implementation projects to DEP for DEP review and comments. This quarter, 77,652.50 was expended for program-related expenditures. This project has been completed and the final invoice was paid in December 2025.



Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
9			9/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-NORTH JERSEY REGIONAL-SANDY**Activity Title: NDR DEP RRPG NORTH JERSEY REGIONAL SANDY****Activity Type:**

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

05/19/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,234,551.00

Total Budget

\$0.00 \$1,234,551.00

Total Obligated

\$0.00 \$1,234,551.00

Total Funds Drawdown

\$24,759.00 \$1,229,643.45

Program Funds Drawdown

\$24,759.00 \$1,229,643.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$24,759.00 \$1,229,643.45

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$24,759.00 \$1,229,643.45

Most Impacted and Distressed Expended

\$24,759.00 \$1,187,067.70

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, professional services firm coordinated final materials for library events, held and summarized final meetings with the Community Advisory Committee, finalized future resilience implementation plans, and finalized funding strategies for greenway networks. They also finalized draft applications and submitted an application package for a wetland restoration project. This quarter, 24,759.00 was expended for program-related expenditures. This project has been completed and the final invoice was paid in October 2025.



Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total	8	Total	8/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-RARITAN RIVER REGIONAL-SANDY**Activity Title: NDR DEP RRPG RARITAN RIVER REGIONAL SANDY****Activity Type:**

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

05/19/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,069,944.20

Total Budget

\$0.00 \$1,069,944.20

Total Obligated

\$0.00 \$1,069,944.20

Total Funds Drawdown

\$342,849.80 \$1,062,525.25

Program Funds Drawdown

\$342,849.80 \$1,062,525.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$342,849.80 \$1,062,525.25

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$342,849.80 \$1,062,525.25

Most Impacted and Distressed Expended

\$342,849.80 \$979,270.75

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Sumerset Counties

Activity Progress Narrative:

This quarter, professional services firm hosted interactive activities at local universities and various earth day events, presented at planning board meetings and schools, initiated and finalized the transition planning, and hosted meetings with regional teams and steering committees. They also reviewed and developed grant opportunities and applications for various regional participants. This quarter, 342,849.80 was expended for program-related expenditures. This project has been completed and the final invoice was paid in November 2025.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
6			6/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-SANDY
Activity Title: RESILIENT NJ DEP RRPP R5E SANDY

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

09/26/2022

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$131,830.00 \$684,830.00

Total Budget

\$131,830.00 \$684,830.00

Total Obligated

\$131,830.00 \$684,830.00

Total Funds Drawdown

\$115,543.14 \$274,291.96

Program Funds Drawdown

\$115,543.14 \$274,291.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$127,029.92 \$285,778.74

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$127,029.92 \$285,778.74

Most Impacted and Distressed Expended

\$107,654.75 \$130,479.50

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, 127,029.92 was expended for personnel to support the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR3 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-56789-R3**Activity Title: RBD DEP HOBOKEN/HUDSON 56789 R3****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Rebuild By Design

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025**

\$0.00 \$800,721.25

Total Budget

\$0.00 \$800,721.25

Total Obligated

\$0.00 \$800,721.25

Total Funds Drawdown

\$0.00 \$800,721.25

Program Funds Drawdown

\$0.00 \$800,721.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$65,401.50 \$866,122.75

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$65,401.50 \$866,122.75

Most Impacted and Distressed Expended

\$0.00 \$781,215.90

Activity Description:

Support costs associated with implementing the Rebuild By Design activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:**Accomplishments Performance Measures****This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Elevated Structures**

0

1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R3**Activity Title: RBD DEP HOBOKEN/HUDSON R3****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025**

\$33,410,677.89

Total Budget

\$33,410,677.89

Total Obligated

\$33,410,677.89

Total Funds Drawdown

\$19,009,475.47

Program Funds Drawdown

\$19,009,475.47

Program Income Drawdown

\$0.00

Program Income Received

\$0.00

Total Funds Expended

\$19,009,475.47

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

\$19,009,474.97

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions of this activity



are being reported in Round 5. This quarter, 9,575.00 was expended for program related activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4**Activity Title: RBD DEP MEADOWLANDS LMI R4****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$26,718,618.05

Total Budget

\$0.00 \$26,718,618.05

Total Obligated

\$0.00 \$26,718,618.05

Total Funds Drawdown

\$36,750.25 \$26,328,500.05

Program Funds Drawdown

\$36,750.25 \$26,328,500.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$36,750.25 \$26,328,500.05

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$36,750.25 \$26,328,500.05

Most Impacted and Distressed Expended

\$36,750.25 \$26,328,500.05

Activity Description:

The “New Meadowlands” project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the “Meadowpark” and the “Meadowband.” The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team's East Riser Ditch Pump Station Contract with Anselmi and Decicco is underway and Section 3 training was provided by DCA. Coordination with the project area municipalities and adjacent property owners occurred relating to the ERD Pump Station, as well as with the Bergen County Building Trades Council. This quarter's expenditures from R4 were \$36,750.25.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5**Activity Title: RBD DEP HOBOKEN/HUDSON R5****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025**

\$42,087,928.27

Total Budget

\$42,087,928.27

Total Obligated

\$220,401,060.61

Total Funds Drawdown

\$53,034,911.72

Program Funds Drawdown

\$53,033,805.56

Program Income Drawdown

\$1,106.16

Program Income Received

\$0.00

Total Funds Expended

\$53,035,220.27

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

\$53,035,220.27

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Construction work continues on the Resist contract awarded to SPC. Current field work includes the construction of the Resist structure and involves excavation, installation of structural piles, pouring of



foundational concrete and wall concrete. Additional test pits are being performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract continues and is expected to be completed in the fall of 2027. This quarter 2,425,054.28 has been expended for program related expenses.

Accomplishments Performance Measures

# of Linear feet of Public	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	100		5000	/13200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5**Activity Title: RBD DEP MEADOWLANDS LMI R5****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$219,779.11

Total Budget

\$0.00 \$219,779.11

Total Obligated

\$0.00 \$96,116,161.06

Total Funds Drawdown

\$2,761,382.13 \$65,583,727.23

Program Funds Drawdown

\$2,761,382.13 \$65,583,727.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,279,431.13 \$66,135,712.73

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$3,279,431.13 \$66,135,712.73

Most Impacted and Distressed Expended

\$3,279,431.13 \$66,135,682.55

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues construction of the Liberty Street Pumping Station and Force Main Project. The force main was completed, and work continues at the pump station site. The team also awarded the East Riser Ditch Pump Station Contract to Anselmi and Decicco and the construction contract is underway. This quarter, 3,279,431.13 was expended for program related expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR1 / Rental Housing



Grantee Activity Number: LMF-HMFA-02732-LMI-R1
Activity Title: GREGORY SCHOOL & GARRETT STREET ANNEX LMI R1

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$0.00 \$3,949,636.00

Total Budget

\$0.00 \$3,949,636.00

Total Obligated

\$0.00 \$3,949,636.00

Total Funds Drawdown

\$0.00 \$3,949,636.00

Program Funds Drawdown

\$0.00 \$3,949,636.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$15,077.00 \$15,077.00

Total Funds Expended

\$0.00 \$3,949,636.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$3,949,636.00

Most Impacted and Distressed Expended

\$0.00 \$3,949,636.00

Activity Description:

Project will assist with site improvements and construction of a 4 story building with 52 1-bedroom units serving low and moderate income seniors.

Location Description:

157 7th Ave in Long Branch, Monmouth County, New Jersey, 07740

Activity Progress Narrative:

This quarter, the Gregory Property received \$15,077.00 in program income.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

1/1



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		52/52
# of Multifamily Units	0		52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/52	0/0	52/52	100.00
# Renter	0	0	0	52/52	0/0	52/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-02735-LMI-R1**Activity Title: REINHARD MANOR HMFA LMI-R1****Activity Type:**

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$4,808,931.00

Total Budget

\$0.00 \$4,808,931.00

Total Obligated

\$0.00 \$4,808,931.00

Total Funds Drawdown

\$0.00 \$4,808,931.00

Program Funds Drawdown

\$0.00 \$4,808,931.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$64,114.00 \$284,750.00

Total Funds Expended

\$0.00 \$4,808,931.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$4,808,931.00

Most Impacted and Distressed Expended

\$0.00 \$4,808,931.00

Activity Description:

Consist of 2 buildings which comprises the adaptive reuse of a former school site. The development will have 62 units (54 1-bedrooms and 8 2-bedrooms).

Location Description:

401 Fairview Avenue, Colonia, Middlesex County, New Jersey, 07067

Activity Progress Narrative:

This quarter, the Reinhard Manor property received 64,114 in program income.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/1



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		62/62
# of Multifamily Units	0		62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	62/62	0/0	62/62	100.00
# Renter	0	0	0	62/62	0/0	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-02861-LMI-R1
Activity Title: EGG HARBOR HOTEL CONVERSION LMI R1

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025

To Date

\$0.00 \$5,549,899.00

Total Budget

\$0.00 \$5,549,899.00

Total Obligated

\$0.00 \$5,549,899.00

Total Funds Drawdown

\$0.00 \$5,549,899.00

Program Funds Drawdown

\$0.00 \$5,549,899.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$38,740.00 \$76,283.00

Total Funds Expended

\$0.00 \$5,549,899.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$5,549,899.00

Most Impacted and Distressed Expended

\$0.00 \$5,549,899.00

Activity Description:

Project will consist of site improvements and construction to convert an existing hotel into 84 affordable rental units.

Location Description:

6821 Black Horse Pike, Egg Harbor Township, Atlantic County, New Jersey, 08234

Activity Progress Narrative:

This quarter, the Egg Harbor Affordable Housing property received 38,740.00 in program income.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

1/1



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		84/84
# of Multifamily Units	0		84/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	84/84	0/0	84/84	100.00
# Renter	0	0	0	84/84	0/0	84/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	S01RentHsgR2 / Rental Housing
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Grantee Activity Number: LMF-HMFA-02853-LMI-R2
Activity Title: CATHERINE TODD SENIOR LIVING CENTER LMI R2

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR2

Projected Start Date:

07/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 **To Date**

\$0.00 \$3,251,909.89

Total Budget

\$0.00 \$3,251,909.89

Total Obligated

\$0.00 \$3,251,909.89

Total Funds Drawdown

\$0.00 \$3,251,909.89

Program Funds Drawdown

\$0.00 \$3,251,909.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$31,501.00 \$31,501.00

Total Funds Expended

\$0.00 \$3,251,909.89

New Jersey Housing Mortgage Finance Agency

\$0.00 \$3,251,909.89

Most Impacted and Distressed Expended

\$0.00 \$3,251,909.89

Activity Description:

This activity is the first phase of Montgomery Gardens Revitalization plan that will consist of site improvements and rehabilitation of an existing ten-story building. Upon completion, the development will consist of 68 apartments, including 67 affordable rental units and 1 building super unit, 58 one bedroom, and 10 two bedroom units. This project is located in a ready to grow area and the sponsor is coordinating with Jersey City Housing Authority in this effort and plan.

Location Description:

561-569 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

This quarter, Catherine Todd property received 31,501 in program income.

Accomplishments Performance Measures

# of Properties	This Report Period Total	Cumulative Actual Total / Expected	
		Total	Total
	0		1/1



	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		
# of Housing Units	0		67/67		
# of Multifamily Units	0		67/67		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	67/67	0/0	67/67	100.00
# Renter	0	0	0	67/67	0/0	67/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	S01RentHsgR3 / Rental Housing
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Grantee Activity Number: LMF-HMFA-02599-LMI-R3**Activity Title: WILLOWS AT WARETOWN LMI R3****Activity Type:**

Affordable Rental Housing

Project Number:

S01RentHsgR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

06/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$4,855,093.76

Total Budget

\$0.00 \$4,855,093.76

Total Obligated

\$0.00 \$3,873,135.97

Total Funds Drawdown

\$0.00 \$3,873,135.97

Program Funds Drawdown

\$0.00 \$3,873,135.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$180,208.00 \$333,608.00

Total Funds Expended

\$0.00 \$3,873,135.97

New Jersey Housing Mortgage Finance Agency

\$0.00 \$3,873,135.97

Most Impacted and Distressed Expended

\$0.00 \$3,873,135.97

Activity Description:

This project will consist of site improvements and construction of 1 building that includes 76 senior apartment units for low-income seniors 55 and older.

Location Description:

101 Veterans Blvd, Waretown, Ocean County, New Jersey, 08758

Activity Progress Narrative:

Waretown Senior Housing received 180,208 in program income this quarter.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/1



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		76/76
# of Multifamily Units	0		76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/76	0/0	76/76	100.00
# Renter	0	0	0	76/76	0/0	76/76	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LMF-HMFA-02864-LMI-R3**Activity Title: NORTHVALE SENIOR RESIDENCE****Activity Type:**

Affordable Rental Housing

Project Number:

S01RentHsgR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

06/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$1,738,353.56

Total Budget

\$0.00 \$1,738,353.56

Total Obligated

\$0.00 \$1,738,353.56

Total Funds Drawdown

\$0.00 \$1,738,353.56

Program Funds Drawdown

\$0.00 \$1,738,353.56

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$27,250.00 \$27,250.00

Total Funds Expended

\$0.00 \$1,738,353.56

New Jersey Housing Mortgage Finance Agency

\$0.00 \$1,738,353.56

Most Impacted and Distressed Expended

\$0.00 \$1,738,353.56

Activity Description:

This project will consist of new construction for seniors 55 and older of which 8 units will support homeless and disabled veterans.

Location Description:

187-199 Walnut Street, Northvale Borough, Bergen County, New Jersey, 07647

Activity Progress Narrative:

This quarter, Northvale received 27,250 in program income.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		29/29	
# of Multifamily Units	0		29/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/29	0/0	29/29	100.00
# Renter	0	0	0	29/29	0/0	29/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	S01RentHsgR3E / Rental Housing
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Grantee Activity Number: LMF-HMFA-03049-LMI-R3E**Activity Title: FORT MONMOUTH HISTORIC R3E****Activity Type:**

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$43,116.00

Total Budget

\$0.00 \$43,116.00

Total Obligated

\$0.00 \$8,634,675.00

Total Funds Drawdown

\$0.00 \$8,634,675.00

Program Funds Drawdown

\$0.00 \$8,634,675.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$45,911.00 \$45,911.00

Total Funds Expended

\$0.00 \$8,634,675.00

New Jersey Housing Mortgage Finance Agency

\$0.00 \$8,634,675.00

Most Impacted and Distressed Expended

\$0.00 \$8,634,675.00

Activity Description:

Construction and Rehabilitation of 48 LMI units of affordable rental housing.

Location Description:

1 Gosselin Ave, Fort Monmouth, Monmouth County, New Jersey, 07703

Activity Progress Narrative:

This quarter, Fort Monmouth received program income in the amount of 45,911.00

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

0

1/1



	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		
# of Housing Units	0		24/24		
# of Multifamily Units	0		24/24		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/24	0/0	24/24	100.00
# Renter	0	0	0	24/24	0/0	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	S01RentHsgR5E / Rental Housing
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Grantee Activity Number: SRP-DCA-LMI-R5E
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$311,481.27)	(\$771,186.90)
Total Budget	(\$311,481.27)	(\$771,186.90)
Total Obligated	(\$311,481.27)	\$2,099,585.10
Total Funds Drawdown	\$9,267.66	\$2,057,528.02
Program Funds Drawdown	\$9,267.66	\$1,908,890.29
Program Income Drawdown	\$0.00	\$148,637.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,269.89	\$2,058,530.25
New Jersey Department of Community Affairs	\$10,269.89	\$2,058,530.25
Most Impacted and Distressed Expended	\$10,269.89	\$2,036,836.32

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program (LRRP) has successfully worked with all eligible applicants to complete construction and rent to Low-to-Moderate income applicants for an affordability period. All applications are archived or in recoupment. 385 applications have been processed which resulted in repairing approximately 550 rental units for occupants. The Program has identified 65 applications where recapture is necessary, 15 of which have met the national objective. The Program has notified all 65 applicants of the need to pay back funds to the Program. Next quarter, the program will continue recapture efforts.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Elevated Structures	0		103/172	
# of Properties	0		390/538	
# of Substantially Rehabilitated	0		76/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		546/550	
# of Multifamily Units	0		251/250	
# of Singlefamily Units	0		295/300	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	434/431	112/119	546/550	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	434/431	112/119	546/550	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRP-DCA-Trenton-LMI-R5E
Activity Title: SMALL RENTAL PROPERTIES DCA Trenton LMI R5E

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: S01RentHsgR5E
Projected Start Date: 06/26/2017
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Planned
Project Title: Rental Housing
Projected End Date: 12/15/2026
Completed Activity Actual End Date:
Responsible Organization: New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$148,637.73)	\$0.00
Total Budget	(\$148,637.73)	\$0.00
Total Obligated	(\$148,637.73)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01SupSrvsR5E / Supportive Services

Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E**Activity Title: HCS DCA NAVICORE LMI R5E****Activity Type:**

Public services

Project Number:

S01SupSrVsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

12/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,820,271.08

Total Budget

\$0.00 \$2,820,271.08

Total Obligated

\$0.91 \$2,820,271.88

Total Funds Drawdown

\$21,356.88 \$2,140,185.46

Program Funds Drawdown

\$21,356.88 \$1,690,692.51

Program Income Drawdown

\$0.00 \$449,492.95

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$21,356.88 \$2,140,185.46

New Jersey Department of Community Affairs

\$21,356.88 \$2,140,185.46

Most Impacted and Distressed Expended

\$0.00 \$2,089,568.16

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 30 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Non-business		0			1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases closed	20	0	20	1231/1500	204/500	1907/2000
# of Cases opened	20	0	20	1231/1500	204/500	1907/2000
# of Persons	0	0	0	804/1500	164/500	1265/2000

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCS-DCA-Trenton-R5**Activity Title: HCS-DCA-Trenton-R5****Activity Type:**

Public services

Project Number:

S01SupSrfsR5E

Projected Start Date:

10/12/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Supportive Services

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$243,392.11) (\$0.11)

Total Budget

(\$243,392.11) (\$0.11)

Total Obligated

(\$243,392.11) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Jersey Department of Community Affairs

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Housing Counseling

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	686
Monitoring Visits	0	216
Audit Visits	0	0
Technical Assistance Visits	0	421
Monitoring/Technical Assistance Visits	0	49
Report/Letter Issued	1	384