

Grantee: New Jersey

Grant: B-13-DS-34-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-13-DS-34-0001	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date: 09/30/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,174,429,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,174,429,000.00	Estimated PI/RL Funds: \$63,668,312.00	
Total Budget: \$4,238,097,312.00		

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:
New Jersey’s CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State’s housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy’s storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners’ primary residences and over 15,600 rental units sustained “severe” or “major” damage according to classifications made by HUD. Moreover, many residences were “substantially damaged,” meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State’s Action Plan, these figures likely underestimate the breadth of Superstorm Sandy’s impact on the housing sector. The storm’s impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:
Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey’s 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey’s workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:
Superstorm Sandy’s storm surge and associated flooding extensively impacted New Jersey’s infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:
New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then

subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

Economic:
New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:
New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:
The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,238,097,312.00
Total Budget	\$0.00	\$4,238,097,312.00
Total Obligated	\$317,250.08	\$4,226,368,718.11
Total Funds Drawdown	\$7,445,633.88	\$3,898,884,750.70
Program Funds Drawdown	\$6,477,424.89	\$3,839,310,825.68
Program Income Drawdown	\$968,208.99	\$59,573,925.02
Program Income Received	\$1,164,841.79	\$67,193,556.81
Total Funds Expended	\$13,692,838.67	\$3,905,790,521.73
HUD Identified Most Impacted and Distressed	\$12,096,863.24	\$3,804,973,651.58
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barnegat Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 7,993,002.60	\$ 394,705,979.61
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 0.00	\$ 0.00
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 686,983.92	\$ 1,950,084,434.81
New Jersey Department of Health and Senior Services	\$ 645,055.31	\$ 3,549,717.25
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 2,344,540.05	\$ 393,630,378.10
New Jersey Housing Mortgage Finance Agency	\$ 0.00	\$ 779,402,069.20
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77

Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 1,572,539.78
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03



Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 521,952.90	\$ 8,234,867.12
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBRIIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 202,421.37	\$ 35,669,941.10
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 0.00	\$ 1,081,320.00
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 1,298,882.52	\$ 42,592,031.92
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 3,726,609.25
Emerson Borough	\$ 0.00	\$ 19,460.50



Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01



Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.65%	50.76%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,995,267,441.97	\$2,101,001,953.78	\$2,025,513,696.57
Limit on Public Services	\$626,164,350.00	\$261,822,120.95	\$259,303,823.07
Limit on Admin/Planning	\$834,885,800.00	\$247,562,428.07	\$228,097,006.27
Limit on Admin	\$208,721,450.00	\$211,232,269.30	\$201,293,358.92
Most Impacted and Distressed	\$3,339,543,200.00	\$4,147,141,904.31	\$3,804,973,651.58

Overall Progress Narrative:

Overall Progress Narrative:
Summary for Second Quarter 2026 QPR:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the second quarter of 2026 (April through June).

This QPR illustrates that, through June 30, 2026, the State expended more than \$3.9B in CDBG-DR funds, and approximately \$59.5M in Program Income (PI). As of the second quarter of 2026, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.8 percent of the State’s total CDBG-DR expenditures.

In the second quarter of 2026, the State submitted Action Plan Amendment 64, which is a substantial amendment, to HUD for review.

APA 64 modifies the Superstorm Sandy Action Plan to relaunch the Reconstruction, Rehabilitation, Elevation and Mitigation (RREM) program. In January 2026, P.L.2025, c. 319 was signed into law to reopen the RREM Program to homeowners with unmet needs stemming from Superstorm Sandy. Through APA 64, DCA has added a new pathway to the RREM Program to accommodate the new applications. The policy for the new pathway is available on DCA’s website. There is available budget within the existing program to support these efforts.

DCA’s Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenets that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housing Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy; a targeted investment in special needs housing; and funding for thousands of units of affordable large multi-family housing. Additionally, the Sandy Tenant Based Rental Assistance (TBRA) Program served 1,788 renters while Housing Counseling Services (HCS) has served approximately 17,000 residents, both tenants and homeowners. HCS, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. In addition, all programs and services make a commitment to serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

I. HOUSING RECOVERY ACTIVITIES:

The Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) program provides grants to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. In the second quarter 2026, the program prepared policies to be responsive to P.L.2025, c.319 that directs DCA to resume the RREM program using any remaining uncommitted appropriated funds to provide recovery and rebuilding grant assistance for Superstorm Sandy-impacted homeowners with unmet needs who still require financial support. As of June 30, 2026, more than 7,000 funded applicants in the RREM program completed their projects. Five (5) projects remain in active construction. The program has notified 87 applicants that they owe funding back to the program and must begin repayment. Next quarter, the program will continue to assist applicants to complete their projects and notify applicants of their obligation to repay their outstanding balance and options moving forward.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program has no funded applicants remaining in construction. The LMI Program provided reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy, but who did not apply to the RREM Program. It also included a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group received needed assistance. In the program, 269 properties were funded and completed construction. The LMI Program has applied HUD-approved forgiveness to applicants who owed funds back to the program for a reason that is eligible for forgiveness like bankruptcy, death, and foreclosure. There are 30 applications where recapture of funds is necessary, six of

which have met the national objective. Next quarter, the program anticipates notifying applicants of their obligation to repay their outstanding balance and options moving forward.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM and LMI programs to help remove financial barriers preventing them from completing construction by providing reasonable and necessary funding to finish their project. As of June 30, 2026, 93 Supplemental Fund awards were in various stages of processing; this includes 86 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. Approximately 17,000 Sandy-impacted households of low-to-moderate income have received housing counseling services through the program. In the second quarter of 2026, three storm-impacted households were served.

To assist Sandy-impacted homeowners who face frequent flooding, the State administered the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. All Sandy Blue Acres buyouts and demolitions are completed. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 213 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge).

The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. All 85 FRM-funded projects have completed construction, creating more than 6,700 units. The State awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction. During the first 90 days of lease-up for any FRM-funded project, developers had to prioritize Sandy-impacted households who applied.

All construction is complete on projects assisted by the Sandy Special Needs Housing Fund (SSNHF), which provided funding for permanent supportive rental housing units for special needs populations. Funds were awarded to 53 projects that created approximately 440 housing opportunities for individuals with special needs.

All projects funded through the Neighborhood Enhancement Program (NEP) completed construction and are occupied. The NEP provided no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy in an effort to return abandoned or blighted housing to viability. DCA awarded NEP loans to 42 projects, which resulted in 147 rental units and 37 homeowner units.

II. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved loans for 122 businesses. As of the second quarter of 2026, 116 of these loans are fully disbursed.

The Stronger NJ Business Grant Program awarded grants of up to \$50,000 to 1,150 storm-affected businesses. The program is in the process of closing out.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

- 1. The Streetscape Program consists of 19 unique construction-related projects. All projects are complete.
- 2. The D&I Program represents 19 construction-related projects. All projects are complete. One project had its agreement terminated by the New Jersey Economic Development Authority.

III. INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants, and wastewater facilities with securing resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the second quarter of 2026, 10 projects are complete and two (2) projects are in construction.

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the shore. Eight infrastructure projects received awards, five of which are complete and two of which aren't moving forward because of cost increases. One project in Atlantic City is ongoing. For the easement acquisition component, the State continued in the second quarter of 2026 to work with property owners on final compensation either through settlement negotiations or legal actions with counsel. There is one (1) infrastructure project needing easements for final design, all real estate rights necessary to construct the completed projects have been obtained and they have been constructed. The program has begun the acquisition process for the remaining coastal project and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD's Rebuild By Design (RBD) competition: "Meadowlands Flood Protection Project" and "Resist, Delay, Store, Discharge Hudson River Project."

- 1. During the second quarter of 2026, the RBD Meadowlands Project Team:

- Continued constructing the Liberty Street Pumping Station; and
- Started construction of the East Riser Ditch Pumping Station Project in coordination with utilities, project area municipalities, and adjacent property owners.

2. During the second quarter of 2026, construction work continued on the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. The work included construction of the Resist structure and involved excavation, installation of structural piles, and pouring of foundational concrete and wall concrete. Additional test pits were performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract is expected to run until fall of 2027.

IV. SUMMARY OF HURRICANE IDA RECOVERY ACTIVITIES

The State has been granted CDBG-DR funds for both Suerstorm Sandy and Hurricane Ida, making the State eligible to use funds interchangeably for programs that benefit the overlapping most impacted and distressed (MID) areas of Bergen, Essex, Hudson, Middlesex, and Union counties. The State is using a portion of Superstorm Sandy CDBG-DR program funds to further support the programs created with Hurricane Ida CDBG-DR funds.

Blue Acres is a voluntary buyout and incentive program that acquires residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area (DRRA) to reduce the risk from future storm and climate change-driven flooding. As of the end of the second quarter of 2026, 86 households meet minimum program eligibility criteria, meaning they are located within HUD and State most impacted and distressed (MID) areas and have been income qualified. Of these, 50 households have received preliminary approval by DCA for a CDBG-DR-funded buyout and have active Blue Acres case management support. Scoping and technical work advanced for all approved applicants, while tiered environmental review work continued at the property level. In the second quarter 2026, 10 property owners received initial or revised buyout offers. As of June 30, 2026, 34 homeowners had accepted buyout offers and were in the purchase agreement or closing phases. Additionally, 13 property owners closed title in the second quarter of 2026. Blue Acres continues to submit applications to DCA for eligibility review to prepare for potential new funding or program attrition.

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore homes damaged by Hurricane Ida, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the second quarter of 2026, nearly 50 rehabilitation projects successfully completed construction. Of the approximately 600 funded applicants, roughly one-third are obtaining contractor proposals for program review prior to grant award execution. As of June 30, 2026, no occupants have been permanently or temporarily displaced as a result of program activities, and no Uniform Relocation Assistance (URA) requirements have been triggered. Next quarter, grant awards, construction, and closeouts will continue. HARP reimbursement policies are being drafted with an application expected later in the year.

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. The tool is actively being used by DCA. Ongoing costs represent the maintenance of the tool as developed.

V. SECTION 3

DCA continues to make the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
 - Utilize a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who can effectively communicate program requirements to stakeholders.
- Engage in strategies to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA reports Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA is taking all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$57,698,631.40	\$57,698,631.40
S01AdmnR2, Admin	\$0.00	\$20,481,854.38	\$20,481,854.38
S01AdmnR3, Admin	\$0.00	\$39,689,779.48	\$39,689,779.48
S01AdmnR3E, Admin	\$0.00	\$12,713,031.51	\$12,713,031.51
S01AdmnR4, Admin	\$0.00	\$11,550,807.67	\$11,550,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$1,150,640.61	\$65,123,100.47	\$55,184,190.09
S01AdmnRBDR3, RBD Administration	\$0.00	\$0.00	\$0.00
S01AdmnRBDR5, RBD Administration	\$0.00	\$0.00	\$0.00
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$3,746.38	\$21,874,567.14	\$19,816,228.17
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$0.00	\$146,863,081.26	\$138,995,553.80
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$148,678.77	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$130,559.16	\$122,108,886.42	\$89,081,808.30

S01InfrastructureR1, Infrastructure	\$0.00	\$24,163,793.74	\$24,163,793.74
S01InfrastructureR2, Infrastructure	\$0.00	\$3,377,580.91	\$3,377,580.91
S01InfrastructureR3, Infrastructure	\$0.00	\$71,004,299.58	\$71,004,299.58
S01InfrastructureR3E, Infrastructure	\$100,043.75	\$166,478,403.80	\$155,126,268.21
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$3,533,681.99	\$186,444,119.02	\$130,919,376.46
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$163,624.65	\$15,929,891.13	\$7,008,923.62
S01RebByDesR3, Rebuild By Design	\$0.00	\$63,349,527.57	\$45,398,855.22
S01RebByDesR4, Rebuild By Design	\$14,017.25	\$47,307,985.71	\$46,437,427.83
S01RebByDesR5, Rebuild By Design	\$1,211,298.44	\$356,698,836.65	\$125,423,742.19
S01RentHsgR1, Rental Housing	\$0.00	\$147,809,950.55	\$147,809,950.55
S01RentHsgR2, Rental Housing	\$0.00	\$53,695,978.39	\$53,695,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$177,558,920.52	\$173,870,376.25
S01RentHsgR3E, Rental Housing	\$0.00	\$128,353,056.22	\$127,166,686.35
S01RentHsgR4, Rental Housing	\$0.00	\$16,017,938.38	\$16,017,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$2,398.45	\$341,220,881.40	\$327,555,862.43
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$18,735.44	\$6,500,668.28	\$5,219,505.44
Test, Test	\$0.00	\$0.00	\$0.00

Activities

Project # /

S01AdmnR5E / Admin

Grantee Activity Number: ADMIN-DCA-IDA-R5E

Activity Title: DCA ADMINISTRATION IDA R5E

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
S01AdmnR5E	Admin
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Trenton City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$13,500,000.00
Total Budget	\$0.00	\$13,500,000.00
Total Obligated	\$0.00	\$13,500,000.00
Total Funds Drawdown	\$514,077.84	\$8,226,828.06
Program Funds Drawdown	\$514,077.84	\$8,226,828.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$521,952.90	\$8,234,867.12
Trenton City	\$521,952.90	\$8,234,867.12
Most Impacted and Distressed Expended	\$429,122.79	\$7,917,058.53

Activity Description:

Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

The Q2 2026 administrative expenditure for interchangeability was \$521,952.90 and the draw was \$514,077.84.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-R5E

Activity Title: DCA ADMINISTRATION R5E

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
S01AdmnR5E	Admin
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Health and Senior

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,866,298.48
Total Budget	\$0.00	\$5,866,298.48
Total Obligated	\$0.00	\$51,535,633.84
Total Funds Drawdown	\$636,562.77	\$46,869,895.40
Program Funds Drawdown	\$636,562.77	\$46,869,895.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$645,055.31	\$46,879,389.94
New Jersey Department of Community Affairs	\$0.00	\$43,817,236.94
New Jersey Department of Health and Senior Services	\$645,055.31	\$3,062,153.00
Most Impacted and Distressed Expended	\$531,268.25	\$45,463,752.94

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter \$645,055.31 was expended for program related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization

Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E
Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI
R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$730,077.24
Total Budget	\$0.00	\$730,077.24
Total Obligated	\$0.00	\$898,107.98
Total Funds Drawdown	\$151.00	\$882,769.78
Program Funds Drawdown	\$151.00	\$882,769.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151.00	\$882,769.78
New Jersey Economic Development Authority	\$151.00	\$882,769.78
Most Impacted and Distressed Expended	\$151.00	\$882,769.78

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects are complete. To date, \$16.03 million has been disbursed. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. All D and I projects are completed. One project had their Agreement terminated by the EDA and 18 projects are complete. To date, \$47.57 million has been disbursed. This quarter, \$151.00 was expended on program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$5,260,732.26)
Total Budget	\$0.00	(\$5,260,732.26)
Total Obligated	\$0.00	\$1,744,633.66
Total Funds Drawdown	\$6,210.07	\$1,001,080.26
Program Funds Drawdown	\$3,595.38	\$696,905.06
Program Income Drawdown	\$2,614.69	\$304,175.20
Program Income Received	\$123,293.38	\$6,739,737.40
Total Funds Expended	\$6,210.07	\$1,001,080.26
New Jersey Economic Development Authority	\$6,210.07	\$1,001,080.26
Most Impacted and Distressed Expended	\$6,210.07	\$967,361.26

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling \$87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling \$84,494,857.59. Of the approved applications, 116 are considered fully disbursed. This quarter, there was no disbursement made to the SBL Projects. This quarter, Program Income was receipted in the amount of \$57,632.84. This quarter, PI was expended in the amount of \$2,614.69 and CDBG funds of \$3595.38 were expended in support of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$18,343,530.04)
Total Budget	\$0.00	(\$18,343,530.04)
Total Obligated	\$0.00	\$2,725,310.17
Total Funds Drawdown	\$0.00	\$2,725,310.17
Program Funds Drawdown	\$0.00	\$2,640,323.84
Program Income Drawdown	\$0.00	\$84,986.33
Program Income Received	\$243,218.05	\$26,633,535.53
Total Funds Expended	\$0.00	\$2,725,310.17
New Jersey Economic Development Authority	\$0.00	\$2,725,310.17
Most Impacted and Distressed Expended	\$0.00	\$2,725,310.17

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,494,857.59. Of the approved applications, 116 are considered fully disbursed. This quarter Program Income was receipted in the amount of \$101,713.58.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	73/73

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	S01HmHsgR5 / Homeowner Housing

Grantee Activity Number: HRB-DCA-LMI-R5

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMI R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
S01HmHsgR5	Homeowner Housing
Projected Start Date:	Projected End Date:
06/26/2017	06/26/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$122,238.59
Total Budget	\$0.00	\$122,238.59
Total Obligated	\$0.00	\$122,238.59
Total Funds Drawdown	\$49,883.81	\$122,238.59
Program Funds Drawdown	\$49,883.81	\$122,238.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,238.59
New Jersey Department of Community Affairs	\$0.00	\$122,238.59
Most Impacted and Distressed Expended	\$0.00	\$122,238.59

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The drawn for this quarter, Q2 2026, was \$49,883.81.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RREM-DCA-LMI-R5

Activity Title: RREM DCA LMI R5

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Homeowner Housing

Projected End Date:
06/26/2019

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$887,583.59
Total Budget	\$0.00	\$887,583.59
Total Obligated	\$0.00	\$887,583.59
Total Funds Drawdown	\$98,794.96	\$887,583.59
Program Funds Drawdown	\$98,794.96	\$747,133.40
Program Income Drawdown	\$0.00	\$140,450.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$887,583.59
New Jersey Department of Community Affairs	\$0.00	\$887,583.59
Most Impacted and Distressed Expended	\$0.00	\$887,583.59

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The drawn for this quarter, Q2 2026, was \$98,794.96.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
Anticipated Program Income		\$140,450.19
Total Other Funding Sources		\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5E / Homeowner Housing

Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$210,679.33)	(\$4,242,410.34)
Total Budget	(\$210,679.33)	(\$4,242,410.34)
Total Obligated	(\$210,679.33)	\$7,926,347.66
Total Funds Drawdown	(\$49,833.81)	\$7,425,396.80
Program Funds Drawdown	(\$49,833.81)	\$7,368,762.81
Program Income Drawdown	\$0.00	\$56,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,046.84)	\$7,423,299.96
New Jersey Department of Community Affairs	(\$2,046.84)	\$7,423,299.96
Most Impacted and Distressed Expended	(\$2,046.84)	\$7,423,290.60

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Low to Moderate Income (LMI) Home Repair Program has no funded applicants remaining in construction. To date, 269 properties were funded and completed construction. The Program is not seeking to recapture from applicants where HUD has deemed it not in the best ineterest of the federal government to collect as defined under 90 CFR 1795 13.a. There are 30 applications where recapture is necessary, 6 of which have met the national objective. Next quarter, the Program anticipates notifying applicants of their obligation to repay of their their outstanding balance and options moving forward.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Elevated Structures	1	213/275
# of Properties	1	268/275
# of Substantially Rehabilitated	0	144/275

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	268/275
# of Singlefamily Units	1	268/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	184/180	87/120	271/300	100.00
# Owner	2	0	2	184/180	87/120	271/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IBAB-DEP-LMI-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT LMI R5E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
12/31/2022	12/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,005,160.00
Total Budget	\$0.00	\$6,005,160.00
Total Obligated	\$0.00	\$6,005,160.00
Total Funds Drawdown	\$2,311.70	\$39,655.35
Program Funds Drawdown	\$2,311.70	\$39,655.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,343.65
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$37,343.65
Most Impacted and Distressed Expended	\$0.00	\$37,343.65

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. . Tiered environmental review work was completed at the County level and commenced at the property level.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-LMI-INC-R5E
Activity Title: I BLUE ACRES INCENTIVE LMI R5E

Activity Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: S01HmHsgR5E	Project Title: Homeowner Housing
Projected Start Date: 12/31/2022	Projected End Date: 12/15/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$3,000,000.00)	\$3,005,160.00
Total Budget	(\$3,000,000.00)	\$3,005,160.00
Total Obligated	(\$3,000,000.00)	\$3,005,160.00
Total Funds Drawdown	\$0.00	\$27,584.64
Program Funds Drawdown	\$0.00	\$27,584.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,584.64
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$27,584.64
Most Impacted and Distressed Expended	\$0.00	\$6,102.37

Activity Description:
Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:
The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IBAB-DEP-UN-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT UN R5E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
12/31/2022	12/15/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$4,000,000.00	\$6,573,640.00
Total Budget	\$4,000,000.00	\$6,573,640.00
Total Obligated	\$4,000,000.00	\$6,573,640.00
Total Funds Drawdown	\$20,717.29	\$1,648,321.52
Program Funds Drawdown	\$20,717.29	\$1,648,321.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,145,364.74	\$2,772,968.97
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,145,364.74	\$2,772,968.97
Most Impacted and Distressed Expended	\$1,145,364.74	\$2,772,968.97

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, \$1,145,364.74 was expended for program related expenses. Blue Acres completed the acquisition of 2 properties and 1 new homeowner started the acquisition process. 2 acquired properties are in the Demolition planning stage. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Out of 63 households, 15 were determined to be UN (81-).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-UN-INC-R5E
Activity Title: I BLUE ACRES INCENTIVE UN R5E

Activity Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: S01HmHsgR5E	Project Title: Homeowner Housing
Projected Start Date: 12/31/2022	Projected End Date: 12/15/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$1,000,000.00)	\$1,573,640.00
Total Budget	(\$1,000,000.00)	\$1,573,640.00
Total Obligated	(\$1,000,000.00)	\$1,573,640.00
Total Funds Drawdown	\$0.00	\$85,169.26
Program Funds Drawdown	\$0.00	\$85,169.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,150.00	\$91,319.26
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$6,150.00	\$91,319.26
Most Impacted and Distressed Expended	\$6,150.00	\$105,132.13

Activity Description:
Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:
The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:
In this quarter, 6,150.00 was expended for program related expenses. The 2 properties we acquired did not include incentives. 1 property that was acquired in an earlier quarter obtained a post-closing incentive. The 1 new homeowner in the acquisition process does have an incentive. Out of 63 households, 15 were determined to be UN (81-).

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

Activity Title: I HARP DCA IDA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/15/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$308.86	\$1,541,587.23
Program Funds Drawdown	\$308.86	\$1,541,587.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308.86	\$1,541,587.23
New Jersey Department of Community Affairs	\$308.86	\$1,541,587.23
Most Impacted and Distressed Expended	\$308.86	\$1,541,587.23

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

During this quarter, the Homeowner Assistance and Recovery Program (HARP) continued to make substantial progress toward assisting homeowners impacted by Tropical Storm Ida. Nearly 50 rehabilitation projects successfully completed construction. Of the approximately 600 funded applicants, roughly one-third are currently obtaining contractor proposals for program review prior to grant award execution. During the next quarter, HARP anticipates continuing to execute grant awards, some of which will initiate Section 3 reporting requirements as construction activities continue to expand into reconstruction. Favorable summer and fall weather conditions are expected to support continued construction progress and increase the number of completed projects. No occupants have been permanently or temporarily displaced as a result of program activities. No Uniform Relocation Assistance (URA) requirements have been triggered however larger projects may require URA. The Division also continued development of HARP reimbursement policies and procedures during the quarter. These materials are in the final stages of review, and the Division anticipates launching the

reimbursement application for completed eligible emergency repairs by the end of Summer 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/35
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/35
# of Singlefamily Units	2	4/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/15/2027

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$53,020,203.71
Total Budget	\$0.00	\$53,020,203.71
Total Obligated	\$0.00	\$43,762,526.76
Total Funds Drawdown	\$19,101.22	\$35,638,981.41
Program Funds Drawdown	\$19,101.22	\$33,069,517.04
Program Income Drawdown	\$0.00	\$2,569,464.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,508.87	\$35,632,594.10
New Jersey Department of Community Affairs	\$111,508.87	\$35,632,594.10
Most Impacted and Distressed Expended	\$111,504.56	\$35,647,274.57

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Program is preparing policies to be responsive to P.L.2025, c.319 that directs the Department of Community Affairs (DCA) to resume the Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) program using any remaining uncommitted appropriated funds to provide recovery and rebuilding grant assistance for Superstorm Sandy-impacted homeowners with unmet needs who still require financial support. To date, over 7,000 funded applicants completed their projects. 5 projects remain in active construction. The Program has notified 87 applicants that they must begin repayment. Next quarter, the Program will continue to assist applicants to complete their projects and notify applicants of their obligation to repay their outstanding balance and options moving forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	13	2629/2571
# of Properties	13	3000/2947
# of Substantially Rehabilitated	12	2226/2180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	3000/2947
# of Singlefamily Units	13	3000/2947

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	4	13	1637/1598	1365/1345	3002/2947	100.00
# Owner	9	4	13	1637/1598	1365/1345	3002/2947	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/15/2027

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,519,880.30
Total Budget	\$0.00	\$7,519,880.30
Total Obligated	\$0.00	\$50,420,012.00
Total Funds Drawdown	\$145,843.90	\$48,290,160.24
Program Funds Drawdown	\$137,953.90	\$44,996,411.19
Program Income Drawdown	\$7,890.00	\$3,293,749.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$13,377.95)	\$48,130,938.39
New Jersey Department of Community Affairs	(\$13,377.95)	\$48,130,938.39
Most Impacted and Distressed Expended	(\$13,377.95)	\$47,974,333.73

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Program is preparing policies to be responsive to P.L.2025, c.319 that directs the Department of Community Affairs (DCA) to resume the Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) program using any remaining uncommitted appropriated funds to provide recovery and rebuilding grant assistance for Superstorm Sandy-impacted homeowners with unmet needs who still require financial support. To date, over 7,000 funded applicants completed their projects. 5 projects remain in active construction. The Program has notified 87 applicants that they must begin repayment. Next quarter, the Program will continue to assist applicants to complete their projects and notify applicants of their obligation to repay their outstanding balance and options moving forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	3536/3579
# of Properties	4	4049/4141
# of Substantially Rehabilitated	2	2732/2743

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4049/4053
# of Singlefamily Units	4	4049/4053

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/4053	0/0	4022/4053	0.90
# Owner	0	0	0	36/4053	0/0	4022/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	S01InfrastructureR3E / Infrastructure

Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01InfrastructureR3E	Infrastructure
Projected Start Date:	Projected End Date:
05/30/2017	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$16,487,263.73
Total Budget	\$0.00	\$16,487,263.73
Total Obligated	\$0.00	\$34,940,721.18
Total Funds Drawdown	\$100,043.75	\$34,807,871.85
Program Funds Drawdown	\$100,043.75	\$34,807,871.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,807,871.85
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$34,807,871.85
Most Impacted and Distressed Expended	\$0.00	\$34,732,642.51

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG office continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach project. Settlement negotiations and court cases are moving forward for existing easements. The final funding in this round will be fully expended.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	91/1500

# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	390/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR5E / Infrastructure

Grantee Activity Number: ACRP-DCA-LMI-Chelsea Bulkheads-R5E

Activity Title: ACRP DCA LMI Chelsea Bulkheads R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,095,847.45
Total Budget	\$0.00	\$9,095,847.45
Total Obligated	\$0.00	\$9,095,847.45
Total Funds Drawdown	\$0.00	\$7,618,504.41
Program Funds Drawdown	\$0.00	\$3,694,551.84
Program Income Drawdown	\$0.00	\$3,923,952.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,328.20	\$7,655,832.61
New Jersey Department of Community Affairs	\$37,328.20	\$7,655,832.61
Most Impacted and Distressed Expended	\$37,328.20	\$7,655,832.61

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the design, engineering, and construction management costs were \$37,328.20. The construction contract was awarded to R.E. Pierson and is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ACRP-DCA-LMI-Ducktown Bulkheads-R5E

Activity Title: ACRP DCA LMI Ducktown Bulkheads R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,201,734.00
Total Budget	\$0.00	\$1,201,734.00
Total Obligated	\$0.00	\$1,201,734.00
Total Funds Drawdown	\$258,240.50	\$1,001,151.20
Program Funds Drawdown	\$161,220.50	\$904,131.20
Program Income Drawdown	\$97,020.00	\$97,020.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,154.50	\$1,069,065.20
New Jersey Department of Community Affairs	\$326,154.50	\$1,069,065.20
Most Impacted and Distressed Expended	\$326,154.50	\$1,069,065.20

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City

Activity Progress Narrative:

This quarter, the design, engineering and construction costs were 229,134.50. The construction was awarded to Walters Marine and is now essentially complete. Currently working on the final change order and close-out documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ACRP-DCA-LMI-R5E

Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,133,428.84
Total Budget	\$0.00	\$3,133,428.84
Total Obligated	\$0.00	\$3,133,428.52
Total Funds Drawdown	\$138,674.70	\$1,596,471.35
Program Funds Drawdown	\$138,674.70	\$1,596,471.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,759.50	\$1,507,556.15
New Jersey Department of Community Affairs	\$49,759.50	\$1,507,556.15
Most Impacted and Distressed Expended	\$49,759.50	\$1,507,556.15

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of \$49,759.50 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ACRP-DCA-LMI-Trenton-R5E

Activity Title: ACRP DCA LMI Trenton R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Atlantic City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$49,493.44)	\$0.00
Total Budget	(\$49,493.44)	\$0.00
Total Obligated	(\$49,493.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Atlantic City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: CWW-LRSA-DEP-UN-R5E

Activity Title: CWW LRSA CLEAN WATER UN R5E

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
11/16/2020	12/15/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$1,116,960.08	\$9,844,259.12
Total Budget	\$1,116,960.08	\$9,844,259.12
Total Obligated	\$1,116,960.08	\$8,844,259.12
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

Location Description:

Linden, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
Anticipated Program Income		\$1,271,828.55
Total Other Funding Sources		\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DWW-PVWC-DEP-UN-R5E
Activity Title: DWW PVWC DRINKING WATER UN R5E

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

DEP DWW - PI Account

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$1,116,960.08)	\$10,949,600.55
Total Budget	(\$1,116,960.08)	\$10,949,600.55
Total Obligated	(\$1,116,960.08)	\$27,282,095.86
Total Funds Drawdown	\$0.00	\$27,282,095.86
Program Funds Drawdown	\$0.00	\$27,282,095.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,282,095.86
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$27,282,095.86
Most Impacted and Distressed Expended	\$0.00	\$7,719,612.02

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

Location Description:

Counties:Passaic, Bergen, Essex, Hudson and Morris.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
Anticipated Program Income		\$2,894,531.90
Total Other Funding Sources		\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-LMI-R5E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$5,038,888.71)
Total Budget	\$0.00	(\$5,038,888.71)
Total Obligated	\$0.00	\$2,645,663.57
Total Funds Drawdown	\$70,919.17	\$1,333,790.80
Program Funds Drawdown	\$70,919.17	\$1,333,790.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,919.17	\$1,333,790.80
New Jersey Economic Development Authority	\$70,919.17	\$1,333,790.80
Most Impacted and Distressed Expended	\$70,919.17	\$1,206,508.76

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them safe and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. Through this quarter, one LMI project is complete. This quarter, \$70,919.17 was expended in support of LMI Projects within the ERB program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$3,437,396.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-TRENTON-R5E

Activity Title: ERB EDA TRENTON R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
10/31/2020	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$239,827.23)	\$0.00
Total Budget	(\$239,827.23)	\$0.00
Total Obligated	(\$239,827.23)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Trenton, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E

**Activity Title: ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY
R5E**

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$33,674.82	\$27,058,365.48
Total Budget	\$33,674.82	\$27,058,365.48
Total Obligated	\$33,674.82	\$27,058,365.48
Total Funds Drawdown	\$1,117,105.77	\$26,586,295.85
Program Funds Drawdown	\$1,117,105.77	\$22,054,157.44
Program Income Drawdown	\$0.00	\$4,532,138.41
Program Income Received	\$0.00	\$206,620.44
Total Funds Expended	\$1,117,105.77	\$26,586,295.85
New Jersey Economic Development Authority	\$1,117,105.77	\$26,586,295.85
Most Impacted and Distressed Expended	\$1,117,105.77	\$26,551,955.19

Activity Description:

1. **Black Start:** BCUA is seeking to retrofit their two existing Combined Heat and Power (CHP) Cogeneration (Cogen) units with black start capabilities. The CoGen system consists of three 1.4 megawatt GE Jenbacher engines capable of burning natural gas, biogas generated from onsite anaerobic digestion system or a combination of both. The new, third CoGen engine is undergoing commissioning and is equipped with black start capability. 2. **Substations:** The BCUA desires to protect its power assets from flooding and to avoid cascading impacts to the entire Little Ferry plant that could be caused by flooding of the substations or during a power outage. Substation assets that can be relocated above the Proposed Mitigation Design Flood Elevation will be replaced and raised, as appropriate. Raising these assets will require rerouting of conduit systems, replacement of feeders, distribution wiring, transformer, assets and conductors, and construction of additional structures to complete the installations. 3. **Biogas Storage Tank:** Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

Location Description:

298 Mehrhof Rd, Little Ferry, NJ 07643

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program is located at 298 Mehrhof Road, Little Ferry, NJ. The project involves the retrofitting of existing CHP cogeneration units with islanding and blackstart capability

to provide resilience, as well as installation of an anaerobic membrane cover system and anaerobic digester system upgrades to maximize capabilities to produce, capture and store biogas for use as fuel for the CHP units. The subrecipient agreement for this project was executed on August 11, 2020. The ERB award amount is \$26,990,350. This quarter, \$1,117,105.77 was expended on program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,693,743.81
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/24/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$61,990,244.74)
Total Budget	\$0.00	(\$61,990,244.74)
Total Obligated	\$0.00	\$696,472.00
Total Funds Drawdown	\$0.00	\$696,472.00
Program Funds Drawdown	\$0.00	\$696,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$307,680.52	\$5,262,715.44
Total Funds Expended	\$0.00	\$696,472.00
New Jersey Economic Development Authority	\$0.00	\$696,472.00
Most Impacted and Distressed Expended	\$0.00	\$463,798.79

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
Anticipated Program Income		\$1,469,429.37
Total Other Funding Sources		\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E
Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,177,036.00
Total Budget	\$0.00	\$12,177,036.00
Total Obligated	\$0.00	\$12,177,036.00
Total Funds Drawdown	\$1,150,154.04	\$12,171,041.02
Program Funds Drawdown	\$1,149,771.47	\$8,443,825.73
Program Income Drawdown	\$382.57	\$3,727,215.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,150,154.04	\$12,171,041.02
New Jersey Economic Development Authority	\$1,150,154.04	\$12,171,041.02
Most Impacted and Distressed Expended	\$0.00	\$7,570,132.02

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue Somerville, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and black starting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is \$11,577,036. On November 25, 2025, the award amount was amended to \$12,177,036. This quarter, \$1,149,771.47 was expended on program related expenses and \$382.57 was expended in program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$766,605.79
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-UN-R5E
Activity Title: FEMA MATCH OMB RECON/REHAB UN R5E

Rehabilitation/reconstruction of public facilities

S01InfrastructureR5E

06/25/2017

Area (Census)

Urgent Need

Under Way

Infrastructure

12/15/2026

Department of Treasury

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,218,560.41
Total Budget	\$0.00	\$5,218,560.41
Total Obligated	\$0.00	\$8,043,349.69
Total Funds Drawdown	\$202,421.37	\$6,633,523.16
Program Funds Drawdown	\$202,421.37	\$6,633,523.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202,421.37	\$6,633,523.16
Department of Treasury	\$202,421.37	\$6,633,523.16
Most Impacted and Distressed Expended	\$0.00	\$3,504,286.75

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

This quarter, 202,421.37 was expended on program related expenses on PW 5228.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
1. Total	100%	100%
2. Total	100%	100%
3. Total	100%	100%
4. Total	100%	100%
5. Total	100%	100%
6. Total	100%	100%
7. Total	100%	100%
8. Total	100%	100%
9. Total	100%	100%
10. Total	100%	100%
11. Total	100%	100%
12. Total	100%	100%
13. Total	100%	100%
14. Total	100%	100%
15. Total	100%	100%
16. Total	100%	100%
17. Total	100%	100%
18. Total	100%	100%
19. Total	100%	100%
20. Total	100%	100%
21. Total	100%	100%
22. Total	100%	100%
23. Total	100%	100%
24. Total	100%	100%
25. Total	100%	100%
26. Total	100%	100%
27. Total	100%	100%
28. Total	100%	100%
29. Total	100%	100%
30. Total	100%	100%
31. Total	100%	100%
32. Total	100%	100%
33. Total	100%	100%
34. Total	100%	100%
35. Total	100%	100%
36. Total	100%	100%
37. Total	100%	100%
38. Total	100%	100%
39. Total	100%	100%
40. Total	100%	100%
41. Total	100%	100%
42. Total	100%	100%
43. Total	100%	100%
44. Total	100%	100%
45. Total	100%	100%
46. Total	100%	100%
47. Total	100%	100%
48. Total	100%	100%
49. Total	100%	100%
50. Total	100%	100%
51. Total	100%	100%
52. Total	100%	100%
53. Total	100%	100%
54. Total	100%	100%
55. Total	100%	100%
56. Total	100%	100%
57. Total	100%	100%
58. Total	100%	100%
59. Total	100%	100%
60. Total	100%	100%
61. Total	100%	100%
62. Total	100%	100%
63. Total	100%	100%
64. Total	100%	100%
65. Total	100%	100%
66. Total	100%	100%
67. Total	100%	100%
68. Total	100%	100%
69. Total	100%	100%
70. Total	100%	100%
71. Total	100%	100%
72. Total	100%	100%
73. Total	100%	100%
74. Total	100%	100%
75. Total	100%	100%
76. Total	100%	100%
77. Total	100%	100%
78. Total	100%	100%
79. Total	100%	100%
80. Total	100%	100%
81. Total	100%	100%
82. Total	100%	100%
83. Total	100%	100%
84. Total	100%	100%
85. Total	100%	100%
86. Total	100%	100%
87. Total	100%	100%
88. Total	100%	100%
89. Total	100%	100%
90. Total	100%	100%
91. Total	100%	100%
92. Total	100%	100%
93. Total	100%	100%
94. Total	100%	100%
95. Total	100%	100%
96. Total	100%	100%
97. Total	100%	100%
98. Total	100%	100%
99. Total	100%	100%
100. Total	100%	100%

# of Elevated Structures	0	3/5
# of public facilities	0	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHRA-DEP-UN-R5E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R5E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/23/2017	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$16,237,263.73)
Total Budget	\$0.00	(\$16,237,263.73)
Total Obligated	\$0.00	\$13,589,336.27
Total Funds Drawdown	\$168,648.84	\$2,033,246.03
Program Funds Drawdown	\$168,648.84	\$2,033,246.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,930.64	\$2,146,176.67
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$112,930.64	\$2,146,176.67
Most Impacted and Distressed Expended	\$112,930.64	\$2,146,176.67

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG office continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach project. Settlement negotiations and court cases are moving forward for existing easements. This quarter, the \$112,930.34 was expended for program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2026

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$11,436,432.80
Total Budget	\$0.00	\$11,436,432.80
Total Obligated	\$0.00	\$11,436,432.80
Total Funds Drawdown	\$497,856.97	\$8,934,862.67
Program Funds Drawdown	\$497,856.97	\$8,934,862.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,298,882.52	\$9,735,888.22
Atlantic City	\$1,298,882.52	\$9,735,888.22
Most Impacted and Distressed Expended	\$1,298,882.52	\$9,735,888.22

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

This quarter 1,298,882.52 in expenses were incurred for the construction of the Baltic Avenue Pumping Station project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FHRI-DEP-LMI-R5E

Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/24/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,062,133.20
Total Budget	\$0.00	\$1,062,133.20
Total Obligated	\$0.00	\$4,062,133.20
Total Funds Drawdown	\$27,063.20	\$3,405,677.61
Program Funds Drawdown	\$27,063.20	\$3,405,677.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,809.70	\$3,459,424.11
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$80,809.70	\$3,459,424.11
Most Impacted and Distressed Expended	\$80,809.70	\$3,459,424.11

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, \$80,809.70 was expended for program delivery purposes in support of overseeing various current awarded programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureRLFR5E / Infrastructure

Grantee Activity Number: CWW-DEP-RLF-R5E
Activity Title: CWW DEP WATER RLF FUNDING

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: S01InfrastructureRLFR5E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 12/15/2026
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$112,718.58	\$1,537,662.93
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
DEP WATER RLF FUNDING

Location Description:

Activity Progress Narrative:
There has been \$112,718.58 Program Income receipted for this quarter, Q2 2026.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DWW-DEP-RLF-R5E

Activity Title: DWW DEP WATER RLF R5E

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
S01InfrastructureRLFR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$263,139.26	\$5,751,391.70
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DWW DEP WATER RLF R5E

Location Description:

Activity Progress Narrative:

There has been \$263,139.26 Program Income receipted for this quarter, Q2 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5E / Planning

Grantee Activity Number: ISHMT-DCA-IDA-R5E

Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
12/31/2022	12/15/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
Total Funds Drawdown	\$108,572.71	\$1,766,370.88
Program Funds Drawdown	\$108,572.71	\$1,766,370.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,609.95	\$1,766,408.12
New Jersey Department of Community Affairs	\$108,609.95	\$1,766,408.12
Most Impacted and Distressed Expended	\$108,609.95	\$1,766,408.12

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. The tool is actively being used by the division. Ongoing costs represent the maintenance of the tool as developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,288,601.89
Total Budget	\$0.00	\$1,288,601.89
Total Obligated	\$0.00	\$1,288,601.89
Total Funds Drawdown	\$55,051.94	\$903,803.84
Program Funds Drawdown	\$55,051.94	\$903,803.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,051.94	\$903,803.84
New Jersey Department of Community Affairs	\$55,051.94	\$903,803.84
Most Impacted and Distressed Expended	\$45,249.48	\$862,143.94

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

NJDCA has engaged with a qualified contractor to develop a Smarter Housing plan. The plan will identify innovative housing construction techniques and technologies which can be appropriately applied into NJ's building environment to provide cost effective resilient methods of hazard mitigation. Additionally, in coordination with our contractor, DCA will establish parameters for a forward looking program design to create a self sustaining marketplace for these solutions where homeowners drive the demand and contractors have the knowledge and tools necessary to supply solutions. DRM has invested in Preparedness, which includes having developed plans and procedures for when Federal funding is made available and allocated to New Jersey following a major disaster. This will allow DRM to launch long-term recovery programs as expeditiously as possible. Preparedness efforts focus on actions to be taken on Day 1 following a major disaster, planning ahead for the short-term for once CDBG-DR funds are made available, to have plans in place for what longer-term recovery programs look like, to begin outreach and engagement for impacted homeowners and renters to assess needs and line prospective applicants up to make formal awards once Federal funds are made accessible following a HUD Action Plan approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-R5E-53

Activity Title: RNJ DEP R5E 53

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
09/26/2022	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$500,000.00	\$6,202,540.34
Total Budget	\$500,000.00	\$6,202,540.34
Total Obligated	\$500,000.00	\$6,202,540.34
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	(\$5,315.20)

Activity Description:

RNJ DEP R5E 53

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RNJ-DEP-RRPP-R5E-SANDY

Activity Title: RESILIENT NJ DEP RRPP R5E SANDY

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
09/26/2022	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$290,664.88
Total Budget	\$0.00	\$290,664.88
Total Obligated	\$0.00	\$290,664.88
Total Funds Drawdown	\$0.00	\$290,664.88
Program Funds Drawdown	\$0.00	\$290,664.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,335.64	\$303,000.52
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$12,335.64	\$303,000.52
Most Impacted and Distressed Expended	\$0.00	\$131,648.50

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter 12,335.64 was expended for final CGI expenses paid. in support of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR3 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-56789-R3
Activity Title: RBD DEP HOBOKEN/HUDSON 56789 R3

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Completed
Project Number: S01RebByDesR3	Project Title: Rebuild By Design
Projected Start Date: 06/01/2015	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$800,721.25
Total Budget	\$0.00	\$800,721.25
Total Obligated	\$0.00	\$800,721.25
Total Funds Drawdown	\$0.00	\$800,721.25
Program Funds Drawdown	\$0.00	\$800,721.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$4,095.00)	\$831,318.75
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	(\$4,095.00)	\$831,318.75
Most Impacted and Distressed Expended	\$0.00	\$781,215.90

Activity Description:
Support costs associated with implementing the Rebuild By Design activities.

Location Description:
440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R3

Activity Title: RBD DEP HOBOKEN/HUDSON R3

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR3	Rebuild By Design
Projected Start Date:	Projected End Date:
06/01/2015	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$33,410,677.89
Total Budget	\$0.00	\$33,410,677.89
Total Obligated	\$0.00	\$33,410,677.89
Total Funds Drawdown	\$0.00	\$19,012,186.47
Program Funds Drawdown	\$0.00	\$19,012,186.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$757,174.11	\$19,769,360.58
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$757,174.11	\$19,769,360.58
Most Impacted and Distressed Expended	\$757,174.11	\$19,769,360.08

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions of this activity

are being reported in Round 5. This quarter 757,174.11 has been expended for work order related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R4

Activity Title: RBD DEP HOBOKEN/HUDSON R4

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR4	Rebuild By Design
Projected Start Date:	Projected End Date:
12/29/2016	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,589,367.66
Total Budget	\$0.00	\$20,589,367.66
Total Obligated	\$0.00	\$20,589,367.66
Total Funds Drawdown	\$11,075.00	\$20,062,703.03
Program Funds Drawdown	\$11,075.00	\$20,062,703.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,916.00	\$20,076,544.03
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$24,916.00	\$20,076,544.03
Most Impacted and Distressed Expended	\$24,916.00	\$20,076,544.03

Activity Description:

The Hudson River project, known as the “Resist, Delay, Store, Discharge” project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit’s Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a “green circuit.” This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Current field work includes the construction of the Resist structure and involves excavation, installation of

structural piles, pouring of foundational concrete and wall concrete. Additional test pits are being performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract continues and is expected to be completed in the fall of 2027. This quarter 24,916.00 has been expended for program related to easements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR4	Rebuild By Design
Projected Start Date:	Projected End Date:
12/29/2016	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$26,718,618.05
Total Budget	\$0.00	\$26,718,618.05
Total Obligated	\$0.00	\$26,718,618.05
Total Funds Drawdown	\$2,942.25	\$26,374,724.80
Program Funds Drawdown	\$2,942.25	\$26,374,724.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,886.00	\$26,376,668.55
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$4,886.00	\$26,376,668.55
Most Impacted and Distressed Expended	\$4,886.00	\$26,376,668.55

Activity Description:

The “New Meadowlands” project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the “Meadowpark” and the “Meadowband.” The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team's East Riser Ditch Pump Station construction is initiated with coordination with utilities, project area municipalities and adjacent property owners. This quarter's expenditures from R4 were 4,886.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR5	Rebuild By Design
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$67,500,740.76
Total Budget	\$0.00	\$67,500,740.76
Total Obligated	\$0.00	\$245,813,873.10
Total Funds Drawdown	\$1,494,926.44	\$56,770,699.13
Program Funds Drawdown	\$815,840.72	\$55,824,474.36
Program Income Drawdown	\$679,085.72	\$946,224.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,484,615.99	\$58,908,508.28
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$3,484,615.99	\$58,908,508.28
Most Impacted and Distressed Expended	\$3,484,615.99	\$58,908,508.18

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Construction work continues on the Resist contract awarded to SPC. Current field work includes the construction of the Resist structure and involves excavation, installation of structural piles, pouring of

foundational concrete and wall concrete. Additional test pits are being performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract continues and is expected to be completed in the fall of 2027. This quarter 2,556,382.37 has been expended for program related expenses. Also, 928,233.62 has been expended in program income for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5700/13200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR5	Rebuild By Design
Projected Start Date:	Projected End Date:
06/26/2017	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$283,575.26	\$4,725,860.71
Total Budget	\$283,575.26	\$4,725,860.71
Total Obligated	\$283,575.26	\$100,622,242.66
Total Funds Drawdown	\$576,673.73	\$71,278,978.22
Program Funds Drawdown	\$395,457.72	\$69,336,546.94
Program Income Drawdown	\$181,216.01	\$1,942,431.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,367,914.78	\$73,251,995.28
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$2,367,914.78	\$73,251,995.28
Most Impacted and Distressed Expended	\$2,367,914.78	\$73,251,965.10

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues construction of the Liberty Street Pumping Station and Force Main Project. The force main was completed, and work continues at the pump station site. Construction of East Riser Ditch Pump Station construction contract is underway. This quarter 2,367,712 was expended for program related expenses. Also, 181,216.01 was drawn against program income and 202.78 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR1 / Rental Housing

Grantee Activity Number: LMF-HMFA-02735-LMI-R1

Activity Title: REINHARD MANOR HMFA LMI-R1

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
S01RentHsgR1	Rental Housing
Projected Start Date:	Projected End Date:
05/13/2013	05/12/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,808,931.00
Total Budget	\$0.00	\$4,808,931.00
Total Obligated	\$0.00	\$4,808,931.00
Total Funds Drawdown	\$0.00	\$4,808,931.00
Program Funds Drawdown	\$0.00	\$4,808,931.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$52,838.00	\$337,588.00
Total Funds Expended	\$0.00	\$4,808,931.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$4,808,931.00
Most Impacted and Distressed Expended	\$0.00	\$4,808,931.00

Activity Description:

Consist of 2 buildings which comprises the adaptive reuse of a former school site. The development will have 62 units (54 1-bedrooms and 8 2-bedrooms).

Location Description:

401 Fairview Avenue, Colonia, Middlesex County, New Jersey, 07067

Activity Progress Narrative:

Reinhard Manor PI receipt of 6807 this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	62/62	0/0	62/62	100.00
# Renter	0	0	0	62/62	0/0	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / S01RentHsgR2 / Rental Housing

Grantee Activity Number: SNH-HMFA-02722-LMI-R2

Activity Title: DANFORTH SUPPORTIVE HOUSING II LMI R2

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
S01RentHsgR2	Rental Housing
Projected Start Date:	Projected End Date:
07/29/2014	07/28/2016
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$140,326.30
Total Budget	\$0.00	\$140,326.30
Total Obligated	\$0.00	\$140,326.30
Total Funds Drawdown	\$0.00	\$140,326.30
Program Funds Drawdown	\$0.00	\$140,326.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,083.00	\$5,758.86
Total Funds Expended	\$0.00	\$140,326.30
New Jersey Housing Mortgage Finance Agency	\$0.00	\$140,326.30
Most Impacted and Distressed Expended	\$0.00	\$140,326.30

Activity Description:

This existing 2-story property acquisition project will provide housing for 4 individuals under permanent supportive housing.

Location Description:

92 Danforth Ave, Jersey City, Hudson County, New Jersey, 07305

Activity Progress Narrative:

Danforth Supportive Housing II PI receipted 1083.00 this quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /

S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-05678-LMI-R5E

Activity Title: LMF HMFA 05678 LMI R5E

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$2,415,949.51)
Total Budget	\$0.00	(\$2,415,949.51)
Total Obligated	\$0.00	\$3,352,653.08
Total Funds Drawdown	\$0.00	\$3,352,653.08
Program Funds Drawdown	\$0.00	\$3,352,653.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$60,871.00	\$3,079,820.17
Total Funds Expended	\$0.00	\$3,352,653.08
New Jersey Housing Mortgage Finance Agency	\$0.00	\$3,352,653.08
Most Impacted and Distressed Expended	\$0.00	\$3,352,653.08

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
Anticipated Program Income		\$3,751,734.00
Total Other Funding Sources		\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-LMI-R5E

Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	(\$786,186.90)
Total Budget	\$0.00	(\$786,186.90)
Total Obligated	\$0.00	\$2,084,585.10
Total Funds Drawdown	\$2,398.45	\$2,060,750.78
Program Funds Drawdown	\$2,398.45	\$1,912,113.05
Program Income Drawdown	\$0.00	\$148,637.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,048.55)	\$2,053,303.78
New Jersey Department of Community Affairs	(\$5,048.55)	\$2,053,303.78
Most Impacted and Distressed Expended	(\$5,048.55)	\$2,031,609.85

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program (LRRP) has successfully worked with all eligible applicants to complete construction and rent to Low-to-Moderate income applicants for an affordability period. All applications are archived or in recoupment. 391 applications have been processed which resulted in repairing approximately 550 rental units for occupants. The Program has identified 63 applications where recapture is necessary, 14 of which have met the national objective. The Program has notified all 63 applicants of the need to pay back funds to the Program. Next quarter, the program will continue recapture efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	103/172
# of Properties	0	390/538
# of Substantially Rehabilitated	0	76/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	546/550
# of Multifamily Units	0	251/250
# of Singlefamily Units	0	295/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	434/431	112/119	546/550	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	434/431	112/119	546/550	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01SupSrvsR5E / Supportive Services

Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E

Activity Title: HCS DCA NAVICORE LMI R5E

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
S01SupSrvsR5E	Supportive Services
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,820,271.08
Total Budget	\$0.00	\$2,820,271.08
Total Obligated	\$0.00	\$2,820,271.88
Total Funds Drawdown	\$18,735.44	\$2,166,269.15
Program Funds Drawdown	\$18,735.44	\$1,716,776.20
Program Income Drawdown	\$0.00	\$449,492.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,735.44	\$2,166,269.15
New Jersey Department of Community Affairs	\$18,735.44	\$2,166,269.15
Most Impacted and Distressed Expended	\$0.00	\$2,089,568.16

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 3 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Non-business	0			1/1		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	1251/1500	207/500	1930/2000	75.54
# of Cases opened	0	0	0	1251/1500	207/500	1930/2000	75.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	804/1500	164/500	1265/2000	76.52

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	688
Monitoring Visits	0	217
Audit Visits	0	0
Technical Assistance Visits	0	421
Monitoring/Technical Assistance Visits	0	50
Report/Letter Issued	0	384