

Grantee: New Jersey

Grant: B-13-DS-34-0002

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-13-DS-34-0002

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$15,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$15,000,000.00

Estimated PI/RL Funds:

\$1.00

Total Budget:

\$15,000,001.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The State of New Jersey received \$15,000,000 in NDRC funding to support the creation of regional resiliency planning programs that will help regions and communities that experience significant flooding to undergo a comprehensive planning process to identify and address vulnerabilities due to increased flooding risk. The funding will be divided between two programs:

The Regional Resiliency Planning Grant (RRPG) project will help communities prevent and address flooding events. The ultimate product of the planning process is a regional plan that identifies actions that constitute a comprehensive resiliency scenario, and implementation of appropriate policy, planning, and design activities. An additional goal of these regional adaptation action plans includes preparing communities for future funding rounds for capital projects. The RRPG program seeks to fund up to six planning projects within multi-municipal regions within the nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Planning grants will fund multi-municipal regions to undergo a comprehensive process to identify and address vulnerabilities to increased flood risk, protection of environmental resources, and promotion of sustainable/smart growth development.

Additionally, a Toolkit will be created to incorporate the best practices and technical assistance learned from the development and implementation of the Meadowlands Resilience Revitalization Project. The Toolkit will share challenges and/or accomplishments on varied subjects and serve as a learning tool for both federal agencies and future grantees. Once established, the Toolkit will consist of several modules that will offer suggestions for how selected elements of the Meadowlands project can be adopted or scaled to local needs.

MID-URN Areas:

Considerable Sandy Recovery resources have been invested to improve planning for future severe weather events in communities across New Jersey. The most common beneficiaries of CDBG-DR grants have been oceanfront and bayfront communities where Sandy damage was generally more concentrated and severe.

Consequently, there is a remaining need for planning resources for inland communities dealing with riverine flooding. The planning grant program will seek to provide technical assistance and flood mapping to assist communities in adapting Resilience Adaptation Action Plans that include mitigating against future events. The planning grant program will follow the structure provided by the Disaster Relief Appropriations Act for Coastal Resilience Networks funded by the National Oceanic and Atmospheric Administration (NOAA). Currently, this resource is only available to coastal communities, leaving an unmet need in over 115 communities located in the nine most impacted and distressed counties that experience inland flooding. The two programs will seek to fund projects within multi-municipal regions within nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Each multi-municipal region will be required to include a minimum of three municipalities with shared boundaries. Every effort will be made to ensure that the selected planning regions reflect the diversity of geographic and social conditions that exist in the Sandy-impacted counties. For example, flood vulnerable landscapes include:

- Urbanized Northeast which includes tidal rivers, bays and marshland in Bergen, Hudson, Essex, Union, Middlesex, Monmouth (north shore) counties;
- Mainland Atlantic Coast which includes open coast waterfronts and barrier islands in Atlantic, Cape May, Monmouth, and Ocean counties;
- Inland Suburban/Rural areas that include riverine corridors in Middlesex (western), Monmouth (inland), Ocean (northern) counties;
- Coastal Bayfront areas including the back bay areas of Atlantic, Cape May and Ocean counties, and the Delaware Bayshore which includes parts of Cape May County.



Key Agencies, Partners, Positions, Personnel:

DEP has a long history of successful collaboration with federal agencies (USACE; EPA and many others) and local governments on flood control projects. For example, DEP partners with localities on the design and funding of federal and state flood control projects. Their engineering staff members work with local government planners and leaders to formalize local funding commitments and maintenance responsibilities. Additionally, DEP staff has working relationships for the development of Statewide flood management strategies and projects with Stevens Institute of Technology, Stockton University's Coastal Research Center, Rutgers University School of Engineering, Montclair State University's Passaic River Institute, and NJ Institute of Technology's Flood Mitigation Center .

Toolkit: The team from the Bureau of Flood Resilience at DEP is responsible for the development and implementation of the Toolkit and includes Dennis Reinknecht, Manager and Alexis Taylor as Outreach Team Lead Leader. In addition to the leading the development of the NDR Toolkit, Dennis and Alexis are part of the Rebuild by Design team tasked with managing the Hudson River and Meadowlands Flood Projects \$380 million of CDBG-DR funding. They will be supported by several qualified staff.

Resiliency Planning Grant Program: This team from the Office of Coastal and Land Use Planning at DEP (OCLUP) administers the planning and enhancement of the Coastal Management Plan (CMP). OCLUP staff develops and implements long range planning projects, and coordinates with complementary programs and initiatives in the coastal area. This team will be under the direction of Elizabeth Semple, Manager. Ms. Semple led the development of the State's Storm water Management Rules and all aspects of the OCLUP for the past 8 years. In addition to other qualified personnel, the team will include Nicholas Angarone, Research Scientist – NJ licensed and nationally certified Professional Planner. Nick has led a team to develop and implement sustainability and resiliency programs for past 8 years and manages several federal planning grants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$531,005.97	\$1,749,275.48
Program Funds Drawdown	\$531,005.97	\$1,749,275.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$520,591.50	\$1,754,993.37
Most Impacted and Distressed Expended	\$520,591.50	\$1,754,993.37
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$14,998,500.00	\$1,749,275.48
Limit on Admin	\$0.00	\$442,787.47
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$15,000,000.00

Overall Progress Narrative:

New Jersey's National Disaster Resilience (NDR) project is focused on helping communities assess their repetitive flooding risks and then develop solutions such as building codes and plans that can be implemented to counter those risks. The State will accomplish this through two initiatives: Resilient NJ (RRPG) and the Resiliency Toolkit.



In the first quarter of 2019, the RRPB team continued collecting documents from all the partners that comprise the four regional planning teams that were selected in September 2018 to receive grant awards of up to \$200,000 each to identify and implement innovative solutions to coastal and river flooding. The documents are required for the State to grant final approval of the partners to participate on the regional planning teams. The documents include, where applicable, audit reports, adopted resolutions, and citizen participation plans.

The teams and their partners are:

- Jersey City Team – Jersey City, Newark, Hoboken, Bayonne, the HOPES Community Action Partnership, and the Ironbound Community Corporation.
- Middlesex County Team – Middlesex County Office of Planning, Old Bridge, Perth Amboy, Sayreville, South River, Woodbridge, and the Lower Raritan Watershed Partnership.
- Long Beach Island Team – Long Beach Township, Barnegat Light, Beach Haven, Harvey Cedars, Ship Bottom, Surf City, and the Long Beach Island Community Center.
- Ventnor Team – Brigantine, Atlantic City, Ventnor, Margate, Longport, Northfield, Pleasantville, Atlantic County, and the American Red Cross.

The Middlesex County and Jersey City teams submitted all the required documents and received final approval. Subrecipient agreements will be signed in the next quarter.

RRPG released a bid solicitation through the New Jersey Department of Treasury’s Division of Purchase and Property to engage multi-disciplinary teams of planners, engineers, designers, and other experts to lead a comprehensive planning process within the four regions. Through a mini-bid process, each awarded contractor will be offered the opportunity to review information related to each region and submit a quote for the region of their choice. Total funding for the four projects is \$5.92 million.

RRPG also released a notice of funding availability to fund projects and activities that support the RRPB program objectives and enhance regional resilience planning in New Jersey. Eligible project types include, but are not limited to, providing research, guidance documents, tool development, trainings, communication materials or campaigns, or other efforts that directly support regional resiliency planning in New Jersey. Nonprofits, colleges, and universities are eligible to apply for the grants. A total of \$250,000 in grant funding is available for up to eight projects.

The NDR Resilience Toolkit team continued to advance Module 1 and 2 during the first quarter of 2019. The first two modules of the toolkit are Operations and Maintenance and Workforce Development. Significant work during this quarter involved preparing the deliverables for Module 1 and 2 to be displayed in a user-friendly website. Also underway is development of Module 3 which will result in a toolkit decision support system. The remaining module of the toolkit has yet to be determined.

The contracts report has been attached to the NDR-DEP-RRGP-ADMIN activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Long Term Commitment, Long Term Commitment	\$0.00	\$0.00	\$0.00
NJ RRGP, NJ RRGP	\$358,561.23	\$10,000,000.00	\$829,417.69
NJ Toolkit, NJ Toolkit	\$172,444.74	\$5,000,000.00	\$919,857.79
Outcome Values, Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NJ RRGF / NJ RRGF

Grantee Activity Number: NDR-DEP-RRGF-ADMIN

Activity Title: NDR DEP RRGF ADMIN

Activity Category:

Administration

Project Number:

NJ RRGF

Projected Start Date:

01/24/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGF

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$287,365.63
Total Budget	(\$212,634.37)	\$287,365.63
Total Obligated	(\$212,634.37)	\$287,365.63
Total Funds Drawdown	\$0.00	\$287,365.63
Program Funds Drawdown	\$0.00	\$287,365.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$287,365.63
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$287,365.63
Most Impacted and Distressed Expended	\$0.00	\$287,365.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs associated to funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	
	Q1 2019 contract award NDR.xlsx



Grantee Activity Number:	NDR-DEP-RRGP-PL
Activity Title:	NDR DEP RRGP PL

Activity Category:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	(\$1,350,000.00)	\$150,000.00
Total Obligated	(\$1,350,000.00)	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-DEP-RRPG

Activity Title: NDR DEP RRPG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

NJ RRGP

Project Title:

NJ RRGP

Projected Start Date:

01/24/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,562,634.37
Total Budget	\$1,562,634.37	\$9,562,634.37
Total Obligated	\$1,562,634.37	\$9,562,634.37
Total Funds Drawdown	\$358,561.23	\$542,052.06
Program Funds Drawdown	\$358,561.23	\$542,052.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349,063.88	\$547,769.95
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$349,063.88	\$547,769.95
Most Impacted and Distressed Expended	\$349,063.88	\$547,769.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Two of the four regional teams, Middlesex County and Jersey City, have submitted the required documents for final approval. The program is preparing the subrecipient agreements to be executed between NJDEP and regional teams in the next quarter. The program released a notice of funding availability for nonprofits, colleges and universities to apply for grants to develop projects that will assist the department in helping communities prepare for storms and sea-level rise. A total of \$250,000 in grant funding is available for up to 8 projects.

The program paid the first invoice submitted by the Construction Management Firm for professional services up to September 30, 2018. The program released a bid solicitation through the NJ Department of Treasury's Division of Purchase and Property to engage up to 8 consultant teams to lead a comprehensive planning process within the four regions selected in the previous quarter. The selected consultants will comprise a pool of firms qualified to compete for the four regional projects through a mini-bid process. Total funding for the four projects are \$5.92 million.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NJ Toolkit / NJ Toolkit

Grantee Activity Number: NDR-DEP-TK

Activity Title: NDR DEP TK

Activity Category:

Planning

Project Number:

NJ Toolkit

Projected Start Date:

01/24/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ Toolkit

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00



Total Funds Drawdown	\$159,112.15	\$764,435.95
Program Funds Drawdown	\$159,112.15	\$764,435.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,195.03	\$764,435.95
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$158,195.03	\$764,435.95
Most Impacted and Distressed Expended	\$158,195.03	\$764,435.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Lessons learned from the resiliency planning grant program will be synthesized into a toolkit to assist communities across the state and nation that face similar challenges, facilitating replicability of the State's NDR project and the multi-sector approach to assessing resilience investment. Over the term of the project, at least four modules in the toolkit will be developed and available for replication.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The first two modules of the toolkit are Operations and Maintenance, and Workforce Development. Module 3 will develop a toolkit decision support system. The deliverables for the Module 1 Operations and Maintenance are in final draft. Significant work during this quarter involved preparing the deliverables to be displayed in a user-friendly website. The deliverables for Module 2 continue to be developed during this quarter and are currently under review internally. The costs incurred this quarter reflect the work completed and invoiced to date as part of the agreed upon scope of services for modules 1, 2 and 3. The remaining module of the toolkit has yet to be determined.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-DEP-TK-ADMIN

Activity Title: NDR DEP TK ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NJ Toolkit

Project Title:

NJ Toolkit

Projected Start Date:

01/24/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$13,332.59	\$155,421.84
Program Funds Drawdown	\$13,332.59	\$155,421.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,332.59	\$155,421.84
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$13,332.59	\$155,421.84
Most Impacted and Distressed Expended	\$13,332.59	\$155,421.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding set aside to fund administrative activities related to Toolkit development. Lessons learned from the resiliency planning grant program will be synthesized into a toolkit to assist communities across the state and nation that face similar challenges, facilitating replicability of the State's NDR project and the multi-sector approach to assessing resilience investment. Over the term of the project, at least four modules in the toolkit will be developed and available for replication.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Financials in this quarter reflect a payment to DCA for use of office space. The charge was calculated on a square footage basis and was agreed to as part of the amended NDR MOU between DCA and DEP.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

