

Grantee: New Jersey

Grant: B-13-DS-34-0001

January 1, 2020 thru March 31, 2020 Performance

| | | |
|---|--|---|
| Grant Number: B-13-DS-34-0001 | Obligation Date: | Award Date: |
| Grantee Name: New Jersey | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$4,174,429,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$4,174,429,000.00 | Estimated PI/RL Funds: \$31,860,844.55 | |
| Total Budget: \$4,206,289,844.55 | | |

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Recovery Needs:

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$4,238,150,685.12 |
| Total Budget | \$50,073,576.70 | \$4,206,289,844.55 |
| Total Obligated | \$612,115.50 | \$4,181,221,707.77 |
| Total Funds Drawdown | \$33,530,236.61 | \$3,281,871,160.83 |
| Program Funds Drawdown | \$32,918,121.11 | \$3,267,344,491.57 |
| Program Income Drawdown | \$612,115.50 | \$14,526,669.26 |
| Program Income Received | \$950,625.58 | \$14,865,179.34 |
| Total Funds Expended | \$38,686,828.93 | \$3,287,123,670.74 |
| Most Impacted and Distressed Expended | \$32,182,060.87 | \$3,222,769,030.48 |
| Match Contributed | \$0.00 | \$848,009.00 |



Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|--------------------|--------------------|
| Overall Benefit Percentage (Projected) | | 52.66% |
| Overall Benefit Percentage (Actual) | | 54.29% |
| Minimum Non-Federal Match | \$0.00 | \$848,009.00 |
| Limit on Public Services | \$626,164,350.00 | \$0.00 |
| Limit on Admin/Planning | \$834,885,800.00 | \$189,597,328.68 |
| Limit on Admin | \$208,721,450.00 | \$168,964,833.38 |
| Most Impacted and Distressed Threshold (Projected) | \$3,172,566,040.00 | \$4,095,289,894.31 |



Overall Progress Narrative:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant–Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the first quarter of 2020 (January-March).

This QPR shows that, through March 31, 2020, the State expended more than \$3.27B in CDBG-DR funds, including approximately \$14.5M in Program Income. As of the first quarter of 2020, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 55.7 percent of the State's total CDBG-DR expenditures.

The report that follows highlights the State's continued progress in executing CDBG-DR recovery programs.
HOUSING RECOVERY ACTIVITIES:

The RREM Program, which is the State's largest CDBG-DR program, provides grants of up to \$150,000 to eligible homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of March 31, 2020, of the approximately 7,146 homeowners participating in RREM, 6,561 had completed construction. Also, nearly \$939M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this unique population receives needed assistance. As of March 31, 2020, 221 projects had completed construction and more than \$37M in program funding had been disbursed to eligible participants.

The State began accepting applications in the second quarter of 2019 for the Supplemental Fund, which is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. The 60-day application period closed on August 27, 2019. During the application period, 515 applications were submitted. Application review started in the third quarter of 2019 and continues. As of March 31, 2020, 124 Supplemental Fund awards had been processed at an average of \$65,689 and 218 homeowners had been notified that they were not eligible for additional funding.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. As of March 31, 2020, 11,202 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$8.4M was expended. In the first quarter of 2020, 221 persons were assisted.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community floodresiliency. With respect to CDBG-DR funds, buyouts are underway in 12 municipalities (Keansburg, Linden, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). Within these municipalities, 164 properties have been purchased and 145 homes demolished as of March 31, 2020.

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of March 31, 2020, 69 FRM-funded projects were complete, creating approximately 5,200 units. Another six projects were under construction and will create approximately 390 units. One more project has been awarded FRM funds but has not started construction. It will create 60 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, three of which have completed construction.

The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 52 projects that are expected to create approximately 440 beds for individuals with special needs. As of the first quarter of 2020, 371 special needs beds were completed and about 18 special needs beds were under construction.

The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 housing units). Twenty-eight of the projects are completed and occupied, providing 106 rental units and 32 homeowner units. An additional eight projects are completed and awaiting occupancy. The remaining six projects are under construction.

ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

Since inception, the Stronger NJ Business Programs have created or retained 6,468 jobs.

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved more than \$85.6M in loans for 121 businesses as of the first quarter of 2020. Of

these businesses, 116 are fully disbursed. To date, more than \$81.2M has been disbursed to businesses. The Stronger NJ Business Grant Program provides grants of up to \$50,000 to storm-affected businesses. As of March 31, 2020, 1,150 small businesses have been approved for and received grants totaling \$55.8M. The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I). The Streetscape Program consists of 19 unique construction related projects. At the end of the first quarter of 2020, all projects have received authorization from HUD to proceed and have executed their subrecipient agreements. Sixteen projects are complete and three projects are currently underway. To date, \$12.2M has been disbursed.

The D&I Program consists of 19 construction-related projects, all of which have executed their subrecipient agreements. Two projects are currently underway and 17 projects are complete. Thus far, \$46.4M has been disbursed for D&I projects.

INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the first quarter of 2020, three projects are in construction (Cooper Health System in Camden, South Monmouth Regional Sewage Authority in Wall Township, and Ocean County Utilities Authority in Stafford Township) and the project at St. Peter’s University Hospital in New Brunswick is in close out.

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the shore. Eight infrastructure projects have received awards and completed their environmental review. Of these, the project in Little Ferry, Bergen County, is complete and the others are in various stages of the development and construction process. For the easement acquisition component, the State continued in the first quarter of 2020 to finalize compensation to condemned property owners through legal actions with counsel. All real estate rights needed to construct the current projects have been obtained and projects have been constructed or are being constructed.

The State is also administering two projects developed through HUD’s Rebuild By Design (RBD) competition: the Meadowlands Flood Protection Project and the Hudson River Project: “Resist, Delay, Store and Discharge.”

During the first quarter of 2020, the RBD Meadowlands Project Team continued the design phase of the Selected Alternative (Alternative 3 Build Plan). The full design is anticipated to be completed in July 2020. The design of some components will be completed sooner. The Meadowlands Project Team held a public meeting on March 11, 2020, to discuss project improvements throughout the project area including flood risk reduction elements and ecological and community features.

The design of the RBD Hudson River Project, which includes Hoboken and parts of Jersey City and Weehawken, continued during the first quarter of 2020. Design of the Resist Alignment continues and is nearing 100 percent completion on most of the technical components with landscape architecture to be completed later this year. The Sewer System Modification (SSM) contract is under review with the New Jersey Department of Treasury with plans to send it to the State Comptroller’s Office for review in Spring 2020. Work continues to secure property easements (temporary construction and permanent), from private and public entities for the project area.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | \$0.00 |
| S01AdmnR1, Admin | \$0.00 | \$58,686,258.42 | \$58,686,258.42 |
| S01AdmnR2, Admin | \$0.00 | \$20,661,994.58 | \$20,661,994.58 |
| S01AdmnR3, Admin | \$0.00 | \$40,735,816.67 | \$40,735,816.67 |
| S01AdmnR3E, Admin | \$0.00 | \$13,981,481.12 | \$13,066,226.55 |
| S01AdmnR4, Admin | \$0.00 | \$11,900,807.67 | \$11,900,807.67 |
| S01AdmnR5, Admin | \$0.00 | \$3,975,064.39 | \$3,975,064.39 |
| S01AdmnR5E, Admin | \$1,738,542.04 | \$41,233,077.17 | \$19,050,429.72 |
| S01AdmnRBDR3, RBD Administration | \$0.00 | \$800,721.25 | \$800,721.25 |
| S01AdmnRBDR5, RBD Administration | \$0.00 | \$87,514.13 | \$87,514.13 |



| | | | |
|--|----------------|------------------|------------------|
| S01EconRevR1, Economic Revitalization | \$0.00 | \$110,412,672.55 | \$110,412,672.55 |
| S01EconRevR2, Economic Revitalization | \$0.00 | \$29,148,478.27 | \$29,148,478.27 |
| S01EconRevR3, Economic Revitalization | \$0.00 | \$70,802,812.32 | \$70,802,812.32 |
| S01EconRevR3E, Economic Revitalization | \$280,109.33 | \$17,222,711.51 | \$15,287,600.40 |
| S01EconRevR4, Economic Revitalization | \$0.00 | \$25,114,108.58 | \$25,114,108.58 |
| S01EconRevR5, Economic Revitalization | \$0.00 | \$0.57 | \$0.57 |
| S01EconRevR5E, Economic Revitalization | \$500,466.82 | \$30,364,644.61 | \$10,676,716.69 |
| S01GovEntR1, Support For Governmental Entities | \$0.00 | \$55,909,439.27 | \$55,909,439.27 |
| S01GovEntR2, Support For Governmental Entities | \$0.00 | \$36,394,201.91 | \$36,394,201.91 |
| S01GovEntR3, Support For Governmental Entities | \$0.00 | \$50,798,162.21 | \$50,798,162.21 |
| S01GovEntR4, Support For Governmental Entities | \$0.00 | \$371,547.05 | \$371,547.05 |
| S01HmHsgR1, Homeowner Housing | \$0.00 | \$601,087,395.87 | \$601,087,395.87 |
| S01HmHsgR2, Homeowner Housing | \$0.00 | \$354,978,230.86 | \$354,978,230.86 |
| S01HmHsgR3, Homeowner Housing | \$0.00 | \$453,653,647.84 | \$453,653,647.84 |
| S01HmHsgR3E, Homeowner Housing | \$1,990,693.89 | \$161,238,187.42 | \$115,707,952.02 |
| S01HmHsgR4, Homeowner Housing | \$0.00 | \$1,044,934.61 | \$1,044,934.61 |
| S01HmHsgR5, Homeowner Housing | \$0.00 | \$2,337,408.84 | \$2,158,043.75 |
| S01HmHsgR5E, Homeowner Housing | \$3,760,474.91 | \$175,597,459.54 | \$51,429,707.87 |
| S01InfrastructureR1, Infrastructure | \$0.00 | \$23,686,070.54 | \$23,686,070.54 |
| S01InfrastructureR2, Infrastructure | \$0.00 | \$3,307,440.71 | \$3,307,440.71 |
| S01InfrastructureR3, Infrastructure | \$0.00 | \$70,739,985.27 | \$70,739,985.27 |
| S01InfrastructureR3E, Infrastructure | \$7,847,696.38 | \$158,355,479.53 | \$46,277,708.53 |
| S01InfrastructureR4, Infrastructure | \$0.00 | \$52,269,194.08 | \$52,269,194.08 |
| S01InfrastructureR5, Infrastructure | \$0.00 | \$4,327,999.75 | \$4,327,999.75 |
| S01InfrastructureR5E, Infrastructure | \$4,250,109.60 | \$210,320,903.20 | \$27,052,046.10 |
| S01PlanningR1, Planning | \$0.00 | \$4,101,349.26 | \$4,101,349.26 |
| S01PlanningR2, Planning | \$0.00 | \$1,223,571.51 | \$1,223,571.51 |
| S01PlanningR3, Planning | \$0.00 | \$3,813,572.45 | \$3,813,572.45 |
| S01PlanningR4, Planning | \$0.00 | \$3,388,664.74 | \$3,388,664.74 |
| S01PlanningR5, Planning | \$0.00 | \$4,988,156.82 | \$4,988,156.82 |
| S01PlanningR5E, Planning | \$35,374.54 | \$596,107.77 | \$232,227.66 |
| S01RebByDesR3, Rebuild By Design | \$308,604.00 | \$45,899,278.75 | \$40,628,182.39 |
| S01RebByDesR4, Rebuild By Design | \$1,854,689.75 | \$47,307,985.71 | \$18,575,898.10 |
| S01RebByDesR5, Rebuild By Design | \$201,534.53 | \$285,904,500.16 | \$202,329.88 |
| S01RentHsgR1, Rental Housing | \$0.00 | \$147,300,046.73 | \$147,300,046.73 |
| S01RentHsgR2, Rental Housing | \$0.00 | \$53,585,978.39 | \$53,585,978.39 |
| S01RentHsgR3, Rental Housing | \$0.00 | \$176,777,197.64 | \$173,088,653.37 |
| S01RentHsgR3E, Rental Housing | \$300,695.47 | \$128,143,317.44 | \$124,958,202.74 |
| S01RentHsgR4, Rental Housing | \$0.00 | \$15,667,938.38 | \$15,667,938.38 |
| S01RentHsgR5, Rental Housing | \$0.00 | \$9,547,824.64 | \$9,547,824.64 |
| S01RentHsgR5E, Rental Housing | \$9,512,185.46 | \$345,140,779.55 | \$245,839,098.45 |
| S01SupSrvsR1, Supportive Services | \$0.00 | \$5,052,767.36 | \$5,052,767.36 |
| S01SupSrvsR2, Supportive Services | \$0.00 | \$700,103.77 | \$700,103.77 |
| S01SupSrvsR3, Supportive Services | \$0.00 | \$10,176,596.96 | \$10,176,596.96 |
| S01SupSrvsR4, Supportive Services | \$0.00 | \$12,805,139.18 | \$12,805,139.18 |
| S01SupSrvsR5, Supportive Services | \$0.00 | \$8,685,741.71 | \$8,685,741.71 |
| S01SupSrvsR5E, Supportive Services | \$336,944.39 | \$3,687,386.17 | \$1,181,516.08 |



Activities

Project # / S01AdmnR1 / Admin

Grantee Activity Number: ADMIN-DCA-R1
Activity Title: DCA ADMINISTRATION R1

Activity Category:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$57,698,631.40

Total Budget

\$0.00

\$57,698,631.40

Total Obligated

\$0.00

\$57,698,631.40

Total Funds Drawdown

\$0.00

\$57,698,631.40

Program Funds Drawdown

\$0.00

\$57,698,631.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,698,631.40

New Jersey Department of Community Affairs

\$0.00

\$57,698,631.40

Most Impacted and Distressed Expended

(\$102,084.68)

\$56,569,019.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | ADMIN-EDA-R1 |
| Activity Title: | EDA ADMINISTRATION R1 |

Activity Category:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,723.20 |
| Total Budget | \$0.00 | \$477,723.20 |
| Total Obligated | \$0.00 | \$477,723.20 |
| Total Funds Drawdown | \$0.00 | \$477,723.20 |
| Program Funds Drawdown | \$0.00 | \$477,723.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$477,723.20 |
| New Jersey Economic Development Authority | \$0.00 | \$477,723.20 |
| Most Impacted and Distressed Expended | (\$845.23) | \$468,370.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R1 |
| Activity Title: | HMFA ADMINISTRATION R1 |

Activity Category:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$509,903.82 |
| Total Budget | \$0.00 | \$509,903.82 |
| Total Obligated | \$0.00 | \$509,903.82 |
| Total Funds Drawdown | \$0.00 | \$509,903.82 |
| Program Funds Drawdown | \$0.00 | \$509,903.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$509,903.82 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$509,903.82 |
| Most Impacted and Distressed Expended | (\$902.16) | \$499,921.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnR2 / Admin

Grantee Activity Number: ADMIN-DCA-R2

Activity Title: DCA ADMINISTRATION R2

Activity Category:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$20,481,854.38

Total Obligated

\$0.00

\$20,481,854.38

Total Funds Drawdown

\$0.00

\$20,481,854.38

Program Funds Drawdown

\$0.00

\$20,481,854.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,481,854.38

New Jersey Department of Community Affairs

\$0.00

\$20,481,854.38

Most Impacted and Distressed Expended

(\$36,238.01)

\$20,080,864.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | ADMIN-EDA-R2 |
| Activity Title: | EDA ADMINISTRATION R2 |

Activity Category:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,140.20 |
| Total Budget | \$0.00 | \$70,140.20 |
| Total Obligated | \$0.00 | \$70,140.20 |
| Total Funds Drawdown | \$0.00 | \$70,140.20 |
| Program Funds Drawdown | \$0.00 | \$70,140.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,140.20 |
| New Jersey Economic Development Authority | \$0.00 | \$70,140.20 |
| Most Impacted and Distressed Expended | (\$124.10) | \$68,767.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R2 |
| Activity Title: | HMFA ADMINISTRATION R2 |

Activity Category:

Administration

Project Number:

S01AdmnR2

Projected Start Date:

07/29/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,000.00 |
| Total Budget | \$0.00 | \$110,000.00 |
| Total Obligated | \$0.00 | \$110,000.00 |
| Total Funds Drawdown | \$0.00 | \$110,000.00 |
| Program Funds Drawdown | \$0.00 | \$110,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$110,000.00 |
| Most Impacted and Distressed Expended | (\$194.62) | \$107,846.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnR3 / Admin

Grantee Activity Number: ADMIN-DCA-R3

Activity Title: DCA ADMINISTRATION R3

Activity Category:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$38,704,267.37

Total Budget

\$0.00

\$38,704,267.37

Total Obligated

\$0.00

\$38,704,267.37

Total Funds Drawdown

\$0.00

\$38,704,267.37

Program Funds Drawdown

\$0.00

\$38,704,267.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,704,267.37

New Jersey Department of Community Affairs

\$0.00

\$38,704,267.37

Most Impacted and Distressed Expended

(\$68,478.44)

\$37,946,523.08

Match Contributed

\$0.00

\$0.00



Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | ADMIN-DEP-ENV REV-R3 |
| Activity Title: | ADMIN DEP ENVIRONMENTAL REVIEW R3 |

Activity Category:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$926,747.84 |
| Total Budget | \$0.00 | \$926,747.84 |
| Total Obligated | \$0.00 | \$926,747.84 |
| Total Funds Drawdown | \$0.00 | \$926,747.84 |
| Program Funds Drawdown | \$0.00 | \$926,747.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$926,747.84 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$926,747.84 |
| Most Impacted and Distressed Expended | (\$1,639.67) | \$908,604.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | ADMIN-DEP-WATER-R3 |
| Activity Title: | DEP ADMINISTRATION WATER R3 |

Activity Category:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$58,764.27 |
| Total Budget | \$0.00 | \$58,764.27 |
| Total Obligated | \$0.00 | \$58,764.27 |
| Total Funds Drawdown | \$0.00 | \$58,764.27 |
| Program Funds Drawdown | \$0.00 | \$58,764.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$58,764.27 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$58,764.27 |
| Most Impacted and Distressed Expended | (\$103.97) | \$57,613.80 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|----------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration | S01AdmnR4 | ADMIN-DEP-WATER-R4 | DEP ADMINISTRATION WATER R4 | General Account |

Activity Description:

Administrative costs associated with the Environmental Protection Agency (EPA) Waste/Drinking Water Programs executed by the New Jersey Department of Environmental Protection.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | ADMIN-EDA-R3 |
| Activity Title: | EDA ADMINISTRATION R3 |

Activity Category:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,314.31 |
| Total Budget | \$0.00 | \$264,314.31 |
| Total Obligated | \$0.00 | \$264,314.31 |
| Total Funds Drawdown | \$0.00 | \$264,314.31 |
| Program Funds Drawdown | \$0.00 | \$264,314.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$264,314.31 |
| New Jersey Economic Development Authority | \$0.00 | \$264,314.31 |
| Most Impacted and Distressed Expended | (\$467.64) | \$259,139.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R3 |
| Activity Title: | HMFA ADMINISTRATION R3 |

Activity Category:

Administration

Project Number:

S01AdmnR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$781,722.88 |
| Total Budget | \$0.00 | \$781,722.88 |
| Total Obligated | \$0.00 | \$781,722.88 |
| Total Funds Drawdown | \$0.00 | \$781,722.88 |
| Program Funds Drawdown | \$0.00 | \$781,722.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$781,722.88 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$781,722.88 |
| Most Impacted and Distressed Expended | (\$1,383.08) | \$766,418.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnR3E / Admin

Grantee Activity Number: ADMIN-DCA-R3E

Activity Title: DCA ADMINISTRATION R3E

Activity Category:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$11,873,145.36

Total Budget

\$0.00

\$11,873,145.36

Total Obligated

\$0.00

\$11,873,145.36

Total Funds Drawdown

\$0.00

\$11,873,145.36

Program Funds Drawdown

\$0.00

\$11,873,145.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,873,145.36

New Jersey Department of Community Affairs

\$0.00

\$11,873,145.36

Most Impacted and Distressed Expended

(\$21,006.84)

\$11,640,695.33

Match Contributed

\$0.00

\$0.00



Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ADMIN-DEP-ENV REV-R3E |
| Activity Title: | ADMIN DEP ENVIRONMENTAL REVIEW R3E |

Activity Category:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,297,118.95 |
| Total Budget | \$0.00 | \$1,297,118.95 |
| Total Obligated | \$0.00 | \$1,297,118.95 |
| Total Funds Drawdown | \$0.00 | \$381,864.38 |
| Program Funds Drawdown | \$0.00 | \$381,864.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$381,864.38 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$381,864.38 |
| Most Impacted and Distressed Expended | (\$675.62) | \$374,388.32 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|----------------------|------------------|---------------------------|-----------------------------------|-------------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration | S01AdmnR3 | ADMIN-DEP-ENV REV-R3 | ADMIN DEP ENVIRONMENTAL REVIEW R3 | General Account |

Activity Description:

Administrative costs associated with the Environmental Review process performed by the Department of Environmental Protection activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-EDA-R3E |
| Activity Title: | EDA ADMINISTRATION R3E |

Activity Category:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$299,818.69 |
| Total Budget | \$0.00 | \$299,818.69 |
| Total Obligated | \$0.00 | \$299,818.69 |
| Total Funds Drawdown | \$0.00 | \$299,818.69 |
| Program Funds Drawdown | \$0.00 | \$299,818.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$299,818.69 |
| New Jersey Economic Development Authority | \$0.00 | \$299,818.69 |
| Most Impacted and Distressed Expended | (\$530.46) | \$293,948.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R3E |
| Activity Title: | HMFA ADMINISTRATION R3E |

Activity Category:

Administration

Project Number:

S01AdmnR3E

Projected Start Date:

06/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$511,398.12 |
| Total Budget | \$0.00 | \$511,398.12 |
| Total Obligated | \$0.00 | \$511,398.12 |
| Total Funds Drawdown | \$0.00 | \$511,398.12 |
| Program Funds Drawdown | \$0.00 | \$511,398.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$511,398.12 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$511,398.12 |
| Most Impacted and Distressed Expended | (\$904.80) | \$501,386.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnR4 / Admin

Grantee Activity Number: ADMIN-DCA-R4

Activity Title: DCA ADMINISTRATION R4

Activity Category:

Administration

Activity Status:

Completed

Project Number:

S01AdmnR4

Project Title:

Admin

Projected Start Date:

12/29/2016

Projected End Date:

12/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$11,550,807.67

Total Budget

\$0.00

\$11,550,807.67

Total Obligated

\$0.00

\$11,550,807.67

Total Funds Drawdown

\$0.00

\$11,550,807.67

Program Funds Drawdown

\$0.00

\$11,550,807.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,550,807.67

New Jersey Department of Community Affairs

\$0.00

\$11,550,807.67

Most Impacted and Distressed Expended

(\$20,436.54)

\$11,324,668.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | ADMIN-DEP-WATER-R4 |
| Activity Title: | DEP ADMINISTRATION WATER R4 |

Activity Category:

Administration

Project Number:

S01AdmnR4

Projected Start Date:

12/29/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Admin

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with the Environmental Protection Agency (EPA) Waste/Drinking Water Programs executed by the New Jersey Department of Environmental Protection.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R4 |
| Activity Title: | HMFA ADMINISTRATION R4 |

Activity Category:

Administration

Project Number:

S01AdmnR4

Projected Start Date:

12/29/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$350,000.00 |
| Total Budget | \$0.00 | \$350,000.00 |
| Total Obligated | \$0.00 | \$350,000.00 |
| Total Funds Drawdown | \$0.00 | \$350,000.00 |
| Program Funds Drawdown | \$0.00 | \$350,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$350,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$350,000.00 |
| Most Impacted and Distressed Expended | (\$619.25) | \$343,147.77 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|----------------------|------------------|---------------------------|-------------------------|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Administration | S01AdmnR1 | ADMIN-HMFA-R1 | HMFA ADMINISTRATION R1 | General Account |
| New Jersey Housing Mortgage Finance Agency | Administration | S01AdmnR2 | ADMIN-HMFA-R2 | HMFA ADMINISTRATION R2 | General Account |
| New Jersey Housing Mortgage Finance Agency | Administration | S01AdmnR3 | ADMIN-HMFA-R3 | HMFA ADMINISTRATION R3 | General Account |
| New Jersey Housing Mortgage Finance Agency | Administration | S01AdmnR3E | ADMIN-HMFA-R3E | HMFA ADMINISTRATION R3E | General Account |
| New Jersey Housing Mortgage Finance Agency | Administration | S01AdmnR5E | ADMIN-HMFA-R5E | HMFA ADMINISTRATION R5E | General Account |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnR5 / Admin

Grantee Activity Number: ADMIN-DCA-R5
Activity Title: DCA ADMINISTRATION R5

Activity Category:

Administration

Project Number:

S01AdmnR5

Projected Start Date:

06/26/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$3,975,064.39

Total Budget

\$0.00

\$3,975,064.39

Total Obligated

\$0.00

\$3,975,064.39

Total Funds Drawdown

\$0.00

\$3,975,064.39

Program Funds Drawdown

\$0.00

\$3,975,064.39



| | | |
|--|--------------|----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,975,064.39 |
| New Jersey Department of Community Affairs | \$0.00 | \$3,975,064.39 |
| Most Impacted and Distressed Expended | (\$7,032.97) | \$3,897,241.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01AdmnR5E / Admin

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-DCA-R5E |
| Activity Title: | DCA ADMINISTRATION R5E |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

S01AdmnR5E

Project Title:

Admin

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs



| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$40,505,726.40 |
| Total Budget | \$0.00 | \$40,505,726.40 |
| Total Obligated | \$0.00 | \$40,505,726.40 |
| Total Funds Drawdown | \$1,738,542.04 | \$18,323,078.95 |
| Program Funds Drawdown | \$1,738,542.04 | \$18,323,078.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,022,783.11 | \$19,410,227.02 |
| New Jersey Department of Community Affairs | \$3,022,783.11 | \$19,410,227.02 |
| Most Impacted and Distressed Expended | \$2,934,609.80 | \$19,030,217.53 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|----------------|------------|--------------------|------------------------------|------------------------|
| New Jersey Department of Community Affairs | Administration | S01AdmnR1 | ADMIN-DCA-R1 | DCA ADMINISTRATION R1 | General Account |
| New Jersey Department of Community Affairs | Administration | S01AdmnR2 | ADMIN-DCA-R2 | DCA ADMINISTRATION R2 | General Account |
| New Jersey Department of Community Affairs | Administration | S01AdmnR3 | ADMIN-DCA-R3 | DCA ADMINISTRATION R3 | General Account |
| New Jersey Department of Community Affairs | Administration | S01AdmnR3E | ADMIN-DCA-R3E | DCA ADMINISTRATION R3E | General Account |
| New Jersey Department of Community Affairs | Administration | S01AdmnR4 | ADMIN-DCA-R4 | DCA ADMINISTRATION R4 | General Account |
| New Jersey Department of Community Affairs | Administration | S01AdmnR5 | ADMIN-DCA-R5 | DCA ADMINISTRATION R5 | General Account |

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Administrative expenditures during this quarter represent costs associated with Round 5E funding. Similar to most quarters, the Administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | ADMIN-EDA-R5E |
| Activity Title: | EDA ADMINISTRATION R5E |

Activity Category:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,281.51 |
| Total Budget | \$0.00 | \$120,281.51 |
| Total Obligated | \$0.00 | \$120,281.51 |
| Total Funds Drawdown | \$0.00 | \$120,281.51 |
| Program Funds Drawdown | \$0.00 | \$120,281.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$120,281.51 |
| New Jersey Economic Development Authority | \$0.00 | \$120,281.51 |
| Most Impacted and Distressed Expended | (\$212.81) | \$117,926.66 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|----------------------|------------------|---------------------------|------------------------------|-------------------------------|
| New Jersey Economic Development Authority | Administration | S01AdmnR1 | ADMIN-EDA-R1 | EDA ADMINISTRATION R1 | General Account |
| New Jersey Economic Development Authority | Administration | S01AdmnR2 | ADMIN-EDA-R2 | EDA ADMINISTRATION R2 | General Account |
| New Jersey Economic Development Authority | Administration | S01AdmnR3 | ADMIN-EDA-R3 | EDA ADMINISTRATION R3 | General Account |
| New Jersey Economic Development Authority | Administration | S01AdmnR3E | ADMIN-EDA-R3E | EDA ADMINISTRATION R3E | General Account |

Activity Description:

Administrative costs associated with Economic Development Authority (EDA) programs.

Location Description:

36 W State St, Trenton, Mercer County, New Jersey, 08608



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | ADMIN-HMFA-R5E |
| Activity Title: | HMFA ADMINISTRATION R5E |

Activity Category:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$607,069.26 |
| Total Budget | \$0.00 | \$607,069.26 |
| Total Obligated | \$0.00 | \$607,069.26 |
| Total Funds Drawdown | \$0.00 | \$607,069.26 |
| Program Funds Drawdown | \$0.00 | \$607,069.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$607,069.26 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$607,069.26 |
| Most Impacted and Distressed Expended | (\$1,074.07) | \$595,184.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative costs associated with implementing Housing Mortgage Finance Agency (HMFA) programs.

Location Description:

637 S Clinton Ave, Trenton, Mercer County, New Jersey, 08611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnRBDR3 / RBD Administration

Grantee Activity Number: ADMIN-RBD-R3

Activity Title: RBD ADMINISTRATION R3

Activity Category:

Administration

Project Number:

S01AdmnRBDR3

Projected Start Date:

06/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

RBD Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$800,721.25

Total Budget

\$0.00

\$800,721.25

Total Obligated

\$0.00

\$800,721.25

Total Funds Drawdown

\$0.00

\$800,721.25

Program Funds Drawdown

\$0.00

\$800,721.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,738.00)

\$800,721.25

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

(\$1,738.00)

\$800,721.25

Most Impacted and Distressed Expended

(\$3,123.75)

\$785,044.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs associated with implementing the Rebuild By Design activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Expense Modifications in the amount of \$1738.00 were made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01AdmnRBDR5 / RBD Administration

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | ADMIN-RBD-R5 |
| Activity Title: | RBD ADMINISTRATION R5 |

Activity Category:

Administration

Activity Status:

Completed

Project Number:

S01AdmnRBDR5

Project Title:

RBD Administration

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$87,514.13

Total Budget

\$0.00

\$87,514.13



| | | |
|--|------------|-------------|
| Total Obligated | \$0.00 | \$87,514.13 |
| Total Funds Drawdown | \$0.00 | \$87,514.13 |
| Program Funds Drawdown | \$0.00 | \$87,514.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$87,514.13 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$87,514.13 |
| Most Impacted and Distressed Expended | (\$154.83) | \$85,800.80 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|----------------|--------------|--------------------|-----------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration | S01AdmnRBDR3 | ADMIN-RBD-R3 | RBD ADMINISTRATION R3 | General Account |

Activity Description:

Administrative costs associated with implementing the Rebuild By Design activities.

Location Description:

440 E State St, Trenton, Mercer County, New Jersey, 08608

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01EconRevR1 / Economic Revitalization

Grantee Activity Number: SBL-EDA-LMI-R1
Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1

Activity Category:

Activity Status:



Econ. development or recovery activity that creates/retains

Completed

Project Number:

S01EconRevR1

Project Title:

Economic Revitalization

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,097,222.47

Total Budget

\$0.00

\$7,097,222.47

Total Obligated

\$0.00

\$7,097,222.47

Total Funds Drawdown

\$0.00

\$7,097,222.47

Program Funds Drawdown

\$0.00

\$7,097,222.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,097,222.47

New Jersey Economic Development Authority

\$0.00

\$7,097,222.47

Most Impacted and Distressed Expended

\$1,254.32

\$6,461,050.76

Match Contributed

\$0.00

\$0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | SBL-EDA-UN-R1 |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1 |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,816,042.47 |
| Total Budget | \$0.00 | \$16,816,042.47 |
| Total Obligated | \$0.00 | \$16,816,042.47 |
| Total Funds Drawdown | \$0.00 | \$16,816,042.47 |
| Program Funds Drawdown | \$0.00 | \$16,816,042.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,816,042.47 |
| New Jersey Economic Development Authority | \$0.00 | \$16,816,042.47 |
| Most Impacted and Distressed Expended | \$2,971.95 | \$15,308,707.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01EconRevR2 / Economic Revitalization

| | |
|---------------------------------|---|
| Grantee Activity Number: | SBL-EDA-LMI-R2 |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R2 |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR2

Projected Start Date:

07/29/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,029,349.92 |
| Total Budget | \$0.00 | \$6,029,349.92 |
| Total Obligated | \$0.00 | \$6,029,349.92 |
| Total Funds Drawdown | \$0.00 | \$6,029,349.92 |
| Program Funds Drawdown | \$0.00 | \$6,029,349.92 |



| | | |
|--|------------|----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,029,349.92 |
| New Jersey Economic Development Authority | \$0.00 | \$6,029,349.92 |
| Most Impacted and Distressed Expended | \$1,065.58 | \$5,488,898.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | SBL-EDA-UN-R2 |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R2 |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR2

Projected Start Date:

07/29/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,618,378.44 |
| Total Budget | \$0.00 | \$14,618,378.44 |
| Total Obligated | \$0.00 | \$14,618,378.44 |
| Total Funds Drawdown | \$0.00 | \$14,618,378.44 |
| Program Funds Drawdown | \$0.00 | \$14,618,378.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$14,618,378.44 |
| New Jersey Economic Development Authority | \$0.00 | \$14,618,378.44 |
| Most Impacted and Distressed Expended | \$2,583.54 | \$13,308,035.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01EconRevR3 / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R3

Activity Title: NCR EDA D&I LMI ELIZABETH R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$905,251.76

Total Budget

\$0.00

\$905,251.76

Total Obligated

\$0.00

\$905,251.76

Total Funds Drawdown

\$0.00

\$905,251.76

Program Funds Drawdown

\$0.00

\$905,251.76

Program Income Drawdown

\$0.00

\$0.00



| | | |
|--|--------|--------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$905,251.76 |
| Elizabeth City | \$0.00 | \$905,251.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$905,251.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-D&I-LMI-PERTH AMBOY-R3 |
| Activity Title: | NCR EDA D&I LMI PERTH AMBOY R3 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR3

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
Perth Amboy City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$791,831.76 |
| Total Budget | \$0.00 | \$791,831.76 |
| Total Obligated | \$0.00 | \$791,831.76 |
| Total Funds Drawdown | \$0.00 | \$791,831.76 |
| Program Funds Drawdown | \$0.00 | \$791,831.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$791,831.76 |
| Perth Amboy City | \$0.00 | \$791,831.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$791,831.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to revitalize of the City of Perth Amboys waterfront area which was damaged as a result of Superstorm Sandy, the project will serve to repair the damage as well as significantly improve and facilitate waterfront access.

Location Description:

Sadowski Parkway from Second Street to High Street 2 and Front Street from Gordon Street to Washington Street, Perth Amboy, Middlesex County, New Jersey, 08861

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE-UN-BELMAR-R3 |
| Activity Title: | NCR EDA STREETSCAPE UN BELMAR R3 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR3

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$262,697.98 |
| Total Budget | \$0.00 | \$262,697.98 |
| Total Obligated | \$0.00 | \$262,697.98 |
| Total Funds Drawdown | \$0.00 | \$262,697.98 |
| Program Funds Drawdown | \$0.00 | \$262,697.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$262,697.98 |
| Belmar Borough | \$0.00 | \$262,697.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$262,697.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

Location Description:

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | SBL-EDA-LMI-R3 |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3 |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,211,005.59 |
| Total Budget | \$0.00 | \$13,211,005.59 |
| Total Obligated | \$0.00 | \$13,211,005.59 |
| Total Funds Drawdown | \$0.00 | \$13,211,005.59 |
| Program Funds Drawdown | \$0.00 | \$13,211,005.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$509,151.47 |
| Total Funds Expended | \$0.00 | \$13,211,005.59 |
| New Jersey Economic Development Authority | \$0.00 | \$13,211,005.59 |
| Most Impacted and Distressed Expended | \$2,334.81 | \$12,026,814.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI)

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |



of Businesses

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------|
| Anticipated Program Income | \$0.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | SBL-EDA-UN-R3 |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3 |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$22,182,829.06 |
| Total Budget | \$0.00 | \$22,182,829.06 |
| Total Obligated | \$0.00 | \$22,182,829.06 |
| Total Funds Drawdown | \$0.00 | \$22,182,829.06 |
| Program Funds Drawdown | \$0.00 | \$22,182,829.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$1,659,289.66 |
| Total Funds Expended | \$0.00 | \$22,182,829.06 |
| New Jersey Economic Development Authority | \$0.00 | \$22,182,829.06 |
| Most Impacted and Distressed Expended | \$3,920.43 | \$20,194,433.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| # of Businesses | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------|
| Anticipated Program Income | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Project # / S01EconRevR3E / Economic Revitalization

| | |
|---------------------------------|---|
| Grantee Activity Number: | SBG-EDA-UN-R3E |
| Activity Title: | GRANTS/RECOVERY LOANS EDA UN R3E |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
S01EconRevR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$875,301.80 |
| Total Budget | \$0.00 | \$875,301.80 |
| Total Obligated | \$0.00 | \$875,301.80 |
| Total Funds Drawdown | \$368.44 | \$816,434.57 |
| Program Funds Drawdown | \$368.44 | \$816,434.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--|----------|--------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$368.44 | \$816,434.57 |
| New Jersey Economic Development Authority | \$368.44 | \$816,434.57 |
| Most Impacted and Distressed Expended | \$354.69 | \$785,960.23 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|--------------|--------------------|---------------------------------|------------------------|
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR1 | SBG-EDA-UN-R1 | GRANTS/RECOVERY LOANS EDA UN R1 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR2 | SBG-EDA-UN-R2 | GRANTS/RECOVERY LOANS EDA UN R2 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR3 | SBG-EDA-UN-R3 | GRANTS/RECOVERY LOANS EDA UN R3 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR5 | SBG-EDA-UN-R5 | GRANTS/RECOVERY LOANS EDA UN R5 | General Account |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

Activity Progress Narrative:

The Stronger NJ Business Grant Program has approved 1,150 small businesses for recovery assistance. All approved awards are considered fully disbursed, with a total of \$55,876,465 disbursed to small businesses throughout the State. One application is currently in process. The EDA continues to undertake job surveys to assist businesses to account for those that qualify for LMI jobs. As the EDA processes the final job surveys of the businesses, adjustments are made to the figures. The EDA is continuing to work with the NJ Department of Community Affairs to make additional changes within the system to identify and record the LMI benefit in subsequent QPRs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 988/988 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 2057/2057 | 0.00 |
| # of Permanent Jobs | 0 | 0 | 0 | 0/0 | 0/0 | 2536/2536 | 0.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | SBL-EDA-LMI-R3E |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3E |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,518,876.50 |
| Total Budget | \$0.00 | \$3,518,876.50 |
| Total Obligated | \$0.00 | \$3,518,876.50 |
| Total Funds Drawdown | \$31,849.53 | \$3,272,830.91 |
| Program Funds Drawdown | \$31,849.53 | \$3,272,830.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$148,565.47 | \$2,101,773.00 |
| Total Funds Expended | \$31,849.53 | \$3,272,830.91 |
| New Jersey Economic Development Authority | \$31,849.53 | \$3,272,830.91 |
| Most Impacted and Distressed Expended | \$29,567.43 | \$2,979,465.10 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|------------------|---------------------------|---|-------------------------------|
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR1 | SBL-EDA-LMI-R1 | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR2 | SBL-EDA-LMI-R2 | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R2 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR3 | SBL-EDA-LMI-R3 | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R3 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR5E | SBL-EDA-LMI-R5E | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E | General Account |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to



businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 121 applications cumulatively totaling \$85,653,936.27 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling \$81,206,431.46. This quarter, \$109,197.93 was disbursed. Of the approved applications, 116 are considered fully disbursed. The EDA is continuing to work with the NJ Department of Community Affairs to make additional changes within the system to identify and record the LMI benefit in subsequent QPRs. Voucher Revisions and Expense Modifications were made to address the UN versus LMI percentage split.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 43/50 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 100/101 | 0/0 | 101/101 | 99.01 |
| # of Permanent Jobs | 0 | 0 | 0 | 213/225 | 0/25 | 214/250 | 99.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | SBL-EDA-UN-R3E |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3E |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,611,363.11 |
| Total Budget | \$0.00 | \$12,611,363.11 |
| Total Obligated | \$0.00 | \$12,611,363.11 |
| Total Funds Drawdown | \$247,891.36 | \$11,197,718.79 |
| Program Funds Drawdown | \$247,891.36 | \$11,197,718.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$463,550.03 | \$6,727,409.50 |
| Total Funds Expended | \$197,195.85 | \$11,197,718.79 |
| New Jersey Economic Development Authority | \$197,195.85 | \$11,197,718.79 |
| Most Impacted and Distressed Expended | \$181,464.01 | \$10,193,992.05 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|------------------|---------------------------|--|-------------------------------|
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR1 | SBL-EDA-UN-R1 | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR2 | SBL-EDA-UN-R2 | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R2 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR3 | SBL-EDA-UN-R3 | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R3 | General Account |
| New Jersey Economic Development Authority | Econ. development or recovery activity that creates/retains jobs | S01EconRevR5E | SBL-EDA-UN-R5E | DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E | General Account |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to



businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 121 applications cumulatively totaling \$85,653,936.27 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling \$81,206,431.46. This quarter, \$109,197.93 was disbursed. Of the approved applications, 116 are considered fully disbursed. The EDA is continuing to work with the NJ Department of Community Affairs to make additional changes within the system to identify and record the LMI benefit in subsequent QPRs. Voucher Revisions and Expense Modifications were made to address the UN versus LMI percentage split.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 73/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 2/2 | 0/0 | 249/274 | 0.80 |
| # of Permanent Jobs | 0 | 0 | 0 | 7/7 | 0/0 | 753/842 | 0.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01EconRevR4 / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ACBRC MANSION AVE-R4

Activity Title: NCR EDA D&I LMI ACBRC MANSION AVE R4

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
S01EconRevR4

Project Title:
Economic Revitalization

Projected Start Date:
12/29/2016

Projected End Date:
12/29/2018



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Atlantic City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,322,975.40 |
| Total Budget | \$0.00 | \$1,322,975.40 |
| Total Obligated | \$0.00 | \$1,322,975.40 |
| Total Funds Drawdown | \$0.00 | \$1,322,975.40 |
| Program Funds Drawdown | \$0.00 | \$1,322,975.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,322,975.40 |
| Atlantic City | \$0.00 | \$1,322,975.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,322,975.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Atlantic City to rehabilitate and repair the existing storm water drainage system. This will increase the system's ability to drain during peak storm events and will include the installation of an additional pump and associated back-up generator, as well as replacing the existing piping.

Location Description:

1133 Boardwalk, Atlantic City, Atlantic County, New Jersey, 08401

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-D&I-LMI-ELIZABETH-R4 |
| Activity Title: | NCR EDA D&I LMI ELIZABETH R4 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR4

Projected Start Date:
12/29/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
09/01/2018

Completed Activity Actual End Date:

Responsible Organization:
Elizabeth City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$606,527.28 |
| Total Budget | \$0.00 | \$606,527.28 |
| Total Obligated | \$0.00 | \$606,527.28 |
| Total Funds Drawdown | \$0.00 | \$606,527.28 |
| Program Funds Drawdown | \$0.00 | \$606,527.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$606,527.28 |
| Elizabeth City | \$0.00 | \$606,527.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$606,527.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-D&I-LMI-PERTH AMBOY-R4 |
| Activity Title: | NCR EDA D&I LMI PERTH AMBOY R4 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR4

Projected Start Date:
12/29/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
Perth Amboy City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$406,823.34 |
| Total Budget | \$0.00 | \$406,823.34 |
| Total Obligated | \$0.00 | \$406,823.34 |
| Total Funds Drawdown | \$0.00 | \$406,823.34 |
| Program Funds Drawdown | \$0.00 | \$406,823.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$406,823.34 |
| Perth Amboy City | \$0.00 | \$406,823.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$406,823.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to revitalize of the City of Perth Amboys waterfront area which was damaged as a result of Superstorm Sandy, the project will serve to repair the damage as well as significantly improve and facilitate waterfront access.

Location Description:

Sadowski Parkway from Second Street to High Street 2 and Front Street from Gordon Street to Washington Street, Perth Amboy, Middlesex County, New Jersey, 08861

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE-UN-BELMAR-R4 |
| Activity Title: | NCR EDA STREETSCAPE UN BELMAR R4 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR4

Projected Start Date:
12/29/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
09/01/2018

Completed Activity Actual End Date:

Responsible Organization:
Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$534,720.85 |
| Total Budget | \$0.00 | \$534,720.85 |
| Total Obligated | \$0.00 | \$534,720.85 |
| Total Funds Drawdown | \$0.00 | \$534,720.85 |
| Program Funds Drawdown | \$0.00 | \$534,720.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$534,720.85 |
| Belmar Borough | \$0.00 | \$534,720.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$534,720.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

Location Description:

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01EconRevR5E / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-PERTH AMBOY-R5E

Activity Title: NCR EDA D&I LMI PERTH AMBOY R5E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Perth Amboy City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$794,070.62

Total Budget

\$0.00

\$794,070.62

Total Obligated

\$0.00

\$794,070.62

Total Funds Drawdown

\$0.00

\$794,070.62

Program Funds Drawdown

\$0.00

\$794,070.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$794,070.62

Perth Amboy City

\$0.00

\$794,070.62

Most Impacted and Distressed Expended

\$0.00

\$794,070.62

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|--------------|--------------------------------|--------------------------------|------------------------|
| Perth Amboy City | Rehabilitation/reconstruction of public facilities | S01EconRevR3 | NCR-EDA-D&I-LMI-PERTH AMBOY-R3 | NCR EDA D&I LMI PERTH AMBOY R3 | General Account |
| Perth Amboy City | Rehabilitation/reconstruction of public facilities | S01EconRevR4 | NCR-EDA-D&I-LMI-PERTH AMBOY-R4 | NCR EDA D&I LMI PERTH AMBOY R4 | General Account |

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to revitalize of the City of Perth Amboys waterfront area which was damaged as a result of Superstorm Sandy, the project will serve to repair the damage as well as significantly improve and facilitate waterfront access.

Location Description:

Sadowski Parkway from Second Street to High Street 2 and Front Street from Gordon Street to Washington Street, Perth Amboy, Middlesex County, New Jersey, 08861

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E |
| Activity Title: | NCR EDA STREETSCAPE LMI EAST ORANGE R5E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR5E

Projected Start Date:
06/26/2017

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/01/2020

Completed Activity Actual End Date:

Responsible Organization:
East Orange City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,081,321.00 |
| Total Budget | \$0.00 | \$1,081,321.00 |
| Total Obligated | \$0.00 | \$1,081,321.00 |
| Total Funds Drawdown | \$22,575.00 | \$53,255.00 |
| Program Funds Drawdown | \$22,575.00 | \$53,255.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,575.00 | \$53,255.00 |
| East Orange City | \$22,575.00 | \$53,255.00 |
| Most Impacted and Distressed Expended | \$22,575.00 | \$53,255.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---------------|---------------------------------------|--|------------------------|
| Irvington Township | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-D&I-LMI-IRVINGTON-R5E | NCR EDA D&I LMI IRVINGTON R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-LMI-R5E | NCR EDA LMI R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E | RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E | General Account |

Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

Location Description:



Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The project is currently preparing for the construction phase and the city has awarded their professional services contract. The award amount is \$1,081,320 with \$30,680 disbursed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NCR-EDA-STREETSCAPE-UN-BELMAR-R5E

Activity Title: NCR EDA STREETSCAPE UN BELMAR R5E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$175,481.17 |
| Total Budget | \$0.00 | \$175,481.17 |
| Total Obligated | \$0.00 | \$175,481.17 |
| Total Funds Drawdown | \$24,652.48 | \$87,129.35 |
| Program Funds Drawdown | \$24,652.48 | \$87,129.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,652.48 | \$87,129.35 |
| Belmar Borough | \$24,652.48 | \$87,129.35 |
| Most Impacted and Distressed Expended | \$24,652.48 | \$87,129.35 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|--------------|----------------------------------|----------------------------------|------------------------|
| Belmar Borough | Rehabilitation/reconstruction of public facilities | S01EconRevR3 | NCR-EDA-STREETSCAPE-UN-BELMAR-R3 | NCR EDA STREETSCAPE UN BELMAR R3 | General Account |
| Belmar Borough | Rehabilitation/reconstruction of public facilities | S01EconRevR4 | NCR-EDA-STREETSCAPE-UN-BELMAR-R4 | NCR EDA STREETSCAPE UN BELMAR R4 | General Account |

Activity Description:

This Neighborhood and Community Revitalization Streetscape Project is to implement an compliment streetscape work in Belmar including sidewalk pavers, new curbs, decorative lighting fixtures, and street trees.

Location Description:

Main Street From 10th Avenue to 5th Avenue, Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located at Main Street between 10th Avenue and 5th Avenue, Belmar, NJ. The subrecipient agreement for this project was executed on February 10, 2015. Construction is complete and construction closeout is ongoing. The



award amount is \$972,900. The amount disbursed this quarter is \$24,652.48.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE-UN-VENTNOR-R5E |
| Activity Title: | NCR EDA STREETSCAPE UN VENTNOR R5E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/01/2020

Completed Activity Actual End Date:

Responsible Organization:
VENTNOR CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$800,000.00 |
| Total Budget | \$0.00 | \$800,000.00 |
| Total Obligated | \$0.00 | \$800,000.00 |
| Total Funds Drawdown | \$316,670.18 | \$674,494.83 |
| Program Funds Drawdown | \$316,670.18 | \$674,494.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$316,670.18 | \$674,494.83 |
| VENTNOR CITY | \$316,670.18 | \$674,494.83 |
| Most Impacted and Distressed Expended | \$316,670.18 | \$674,494.83 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---------------|---|--|------------------------|
| Belleville Township | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-STREETSCAPE-UN-BELLEVILLE-R5E | NCR EDA STREETSCAPE UN BELLEVILLE R5E | General Account |
| CITY OF CAPE MAY | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-STREETSCAPE-UN-CAPE MAY CONV HALL-R5E | NCR EDA STREETSCAPE UN CAPE MAY CONV HALL R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-STREETSCAPE/D&I INFRA-UN-R5E | RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01EconRevR5E | NCR-EDA-UN-R5E | NCR EDA UN R5E | General Account |

Activity Description:

The City of Ventnor, located in Atlantic County, New Jersey, is seeking funding from the New Jersey Economic Development Authority (NJEDA) Neighborhood and Community Revitalization (NCR) Program – Streetscape Revitalization Program to make streetscape improvements to three (3) blocks along Atlantic Avenue in the City’s North Beach business area. The proposed project area is located along Atlantic Avenue from Weymouth Avenue to Surrey Avenue.



Location Description:

From Weymouth Avenue to Surrey Avenue on Atlantic Avenue, Ventnor, Atlantic County, New Jersey, 08406

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Atlantic Avenue between Surrey Place and Weymouth Avenue in Ventnor, NJ. The subrecipient agreement was executed on October 26, 2017. The project is currently in the construction phase and is expected to be completed during the second quarter of 2020. The award amount is \$800,000. This quarter, \$316,670.18 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E |
| Activity Title: | RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E |

| | |
|--|---|
| Activitiy Category: Rehabilitation/reconstruction of public facilities | Activity Status: Under Way |
| Project Number: S01EconRevR5E | Project Title: Economic Revitalization |
| Projected Start Date: 06/26/2017 | Projected End Date: 09/30/2022 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$215,541.20 |
| Total Budget | \$0.00 | \$215,541.20 |
| Total Obligated | \$0.00 | \$215,541.20 |
| Total Funds Drawdown | \$1,008.37 | \$40,435.48 |
| Program Funds Drawdown | \$1,008.37 | \$40,435.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,008.37 | \$40,435.48 |
| New Jersey Economic Development Authority | \$1,008.37 | \$40,435.48 |
| Most Impacted and Distressed Expended | \$1,008.37 | \$40,435.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Neighborhood and Community Revitalization Program (NCR) currently consists of two subprograms- The Streetscape Program and the Development and Public Improvement Program (D and I). The Streetscape Program consists of 19 unique construction related projects. At the end of the first quarter of 2020, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Four projects are currently underway, and 15 projects are complete. To date, nearly \$13.1 million has been disbursed. This quarter, \$363,897.66 was disbursed. The D and I Program consists of 19 construction related projects, all of which have executed their subrecipient agreements. Three projects are in various phases of construction and 16 projects are complete. Thus far, \$45.47 million has been disbursed. Voucher Revisions and Expense Modifications were made to address the UN versus LMI percentage split.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NCR-EDA-STREETSCAPE/D&I INFRA-UN-R5E |
| Activity Title: | RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,116,366.88 |
| Total Budget | \$0.00 | \$2,116,366.88 |
| Total Obligated | \$0.00 | \$2,116,366.88 |
| Total Funds Drawdown | \$135,560.79 | \$2,080,232.00 |
| Program Funds Drawdown | \$135,560.79 | \$2,080,232.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$135,560.79 | \$2,080,232.00 |
| New Jersey Economic Development Authority | \$135,560.79 | \$2,080,232.00 |
| Most Impacted and Distressed Expended | \$135,560.79 | \$2,080,232.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Hudson, Monmouth, and Ocean.

Activity Progress Narrative:

The Neighborhood and Community Revitalization Program (NCR) currently consists of two subprograms- The Streetscape Program and the Development and Public Improvement Program (D and I). The Streetscape Program consists of 19 unique construction related projects. At the end of the first quarter of 2020, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Four projects are currently underway, and 15 projects are complete. To date, nearly \$13.1 million has been disbursed. This quarter, \$363,897.66 was disbursed. The D and I Program consists of 19 construction related projects, all of which have executed their subrecipient agreements. Three projects are in various phases of construction and 16 projects are complete. Thus far, \$45.47 million has been disbursed. Voucher Revisions and Expense Modifications were made to address the UN versus LMI percentage split.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCR-EDA-UN-R5E

Activity Title: NCR EDA UN R5E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,589.10 |
| Total Budget | \$0.00 | \$3,589.10 |
| Total Obligated | \$0.00 | \$3,589.10 |
| Total Funds Drawdown | \$0.00 | \$3,589.10 |
| Program Funds Drawdown | \$0.00 | \$3,589.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,589.10 |
| New Jersey Economic Development Authority | \$0.00 | \$3,589.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,589.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Neighborhood and Community Revitalization program provides funding to enhance recovery involving demolition, streetscape improvements, development and public improvement projects, and economic recovery.

Location Description:

Counties: Atlantic, Bergen, Cape May, Hudson, Monmouth, and Ocean.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | SBL-EDA-LMI-R5E |
| Activity Title: | DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,005,365.92 |
| Total Budget | \$0.00 | \$3,005,365.92 |
| Total Obligated | \$0.00 | \$3,005,365.92 |
| Total Funds Drawdown | \$0.00 | \$49,501.83 |
| Program Funds Drawdown | \$0.00 | \$49,501.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$49,501.83 |
| New Jersey Economic Development Authority | \$0.00 | \$49,501.83 |
| Most Impacted and Distressed Expended | \$8.75 | \$45,064.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SBL-EDA-RLF-PI-R5E

Activity Title: SBL EDA RLF PI R5E

Activity Category:

Planning

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$9,885,680.78

Total Budget

\$9,885,680.78

\$9,885,680.78

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$322,568.08

\$322,568.08

Total Funds Expended

\$0.00

\$0.00

New Jersey Economic Development Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program receives Program Income through loan principal and interest payments and loan recoveries. Program Income is reverted to the New Jersey Department of Community Affairs. A Revolving Loan Fund (RLF) was created for the Loan Program which will wall off program income for future use. The RLF received \$322,568.08 of Program Income this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$9,885,680.78 |
| Total Other Funding Sources | \$0.00 |

Project # / S01GovEntR1 / Support For Governmental Entities

Grantee Activity Number: CODE-ZONING SUPPORT-DCA-LMI-R1
Activity Title: CODE ZONING SUPPORT DCA LMI R1

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$463.85 |
| Total Budget | \$0.00 | \$463.85 |
| Total Obligated | \$0.00 | \$463.85 |
| Total Funds Drawdown | \$0.00 | \$463.85 |
| Program Funds Drawdown | \$0.00 | \$463.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$463.85 |



| | | |
|--|--------|----------|
| New Jersey Department of Community Affairs | \$0.00 | \$463.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$463.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Cape May, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPS-DCA-LMI-R1

Activity Title: EPS DCA LMI R1

Activity Category:

Public services

Activity Status:

Cancelled

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|------------------------------------|----------------------|------------------|-----------------------------|------------------------------|-------------------------------|
| Pinelands Regional School District | Public services | S01GovEntR1 | EPS-DCA-LMI-R1-PINELAND BOE | EPS DCA LMI R1 PINELANDS BOE | General Account |

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Counties: Atlantic, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------|
| Grantee Activity Number: | EPS-DCA-UN-R1 |
| Activity Title: | EPS DCA UN R1 |

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,341.07 |
| Total Budget | \$0.00 | \$254,341.07 |
| Total Obligated | \$0.00 | \$254,341.07 |
| Total Funds Drawdown | \$0.00 | \$254,341.07 |
| Program Funds Drawdown | \$0.00 | \$254,341.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$254,341.07 |
| New Jersey Department of Community Affairs | \$0.00 | \$254,341.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$254,341.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Counties: Atlantic, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | EPS-DCA-UN-R1-PINELANDS BOE |
| Activity Title: | EPS DCA UN R1 PINELANDS BOE |

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Pinelands Regional School District

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,208.00 |
| Total Budget | \$0.00 | \$84,208.00 |
| Total Obligated | \$0.00 | \$84,208.00 |
| Total Funds Drawdown | \$0.00 | \$84,208.00 |
| Program Funds Drawdown | \$0.00 | \$84,208.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,208.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Pinelands Regional School District | \$0.00 | \$84,208.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$84,208.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Pinelands Board of Education, Ocean County, New Jersey

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|---|
| | Total | Total |
| # of Non-business | 0 | 5/5 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01GovEntR2 / Support For Governmental Entities

Grantee Activity Number: CODE-ZONING SUPPORT-DCA-LMI-R2
Activity Title: CODE ZONING SUPPORT DCA LMI R2

Activity Category:

Public services

Project Number:

S01GovEntR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,183.70 |
| Total Budget | \$0.00 | \$1,183.70 |
| Total Obligated | \$0.00 | \$1,183.70 |
| Total Funds Drawdown | \$0.00 | \$1,183.70 |
| Program Funds Drawdown | \$0.00 | \$1,183.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,183.70 |



| | | |
|--|--------|------------|
| New Jersey Department of Community Affairs | \$0.00 | \$1,183.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,183.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Cape May, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01GovEntR3 / Support For Governmental Entities

| | |
|---------------------------------|---|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-0513-LMI-R3 |
| Activity Title: | CODE ZONING SUPPRT DCA W.WILDWOOD BORO 0513 LMI R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:



| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$259.60 |
| Total Budget | \$0.00 | \$259.60 |
| Total Obligated | \$0.00 | \$259.60 |
| Total Funds Drawdown | \$0.00 | \$259.60 |
| Program Funds Drawdown | \$0.00 | \$259.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$259.60 |
| WEST WILDWOOD BOROUGH | \$0.00 | \$259.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$259.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.

Location Description:

West Wildwood Borough, Cape May County, New Jersey, 08260

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Non-business | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-1323-LMI-R3 |
| Activity Title: | CODE ZONING SUPPRT DCA KEANSBURG BORO 1323 LMI R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

KEANSBURG BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,596.43 |
| Total Budget | \$0.00 | \$55,596.43 |
| Total Obligated | \$0.00 | \$55,596.43 |
| Total Funds Drawdown | \$0.00 | \$55,596.43 |
| Program Funds Drawdown | \$0.00 | \$55,596.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$55,596.43 |
| KEANSBURG BOROUGH | \$0.00 | \$55,596.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$55,596.43 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|----------------------|------------------|-------------------------------------|---|-------------------------------|
| KEANSBURG BOROUGH | Public services | S01GovEntR2 | CODE-ZONING SUPPORT-DCA-1323-LMI-R2 | CODE ZONING SUPPRT DCA KEANSBURG BORO 1323 LMI R2 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR4 | CODE-ZONING SUPPORT-DCA-LMI-R4 | CODE ZONING SUPPORT DCA LMI R4 | General Account |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.

Location Description:

Keansburg Borough, Monmouth County, New Jersey, 07734

Activity Progress Narrative:



Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: CODE-ZONING SUPPORT-DCA-1350-UN-R3
Activity Title: CODE ZONING SUPPRT DCA UNION BEACH BORO 1350 UN R3

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

UNION BEACH BOROUGH

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,247.13 |
| Total Budget | \$0.00 | \$81,247.13 |
| Total Obligated | \$0.00 | \$81,247.13 |
| Total Funds Drawdown | \$0.00 | \$81,247.13 |
| Program Funds Drawdown | \$0.00 | \$81,247.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,247.13 |
| UNION BEACH BOROUGH | \$0.00 | \$81,247.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$81,247.13 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|----------------------|------------------|------------------------------------|--|-------------------------------|
| UNION BEACH BOROUGH | Public services | S01GovEntR1 | CODE-ZONING SUPPORT-DCA-1350-UN-R1 | CODE ZONING SUPPRT DCA UNION BEACH BORO 1350 UN R1 | General Account |
| UNION BEACH BOROUGH | Public services | S01GovEntR2 | CODE-ZONING SUPPORT-DCA-1350-UN-R2 | CODE ZONING SUPPRT DCA UNION BEACH BORO 1350 UN R2 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR2 | CODE-ZONING SUPPORT-DCA-UN-R2 | CODE ZONING SUPPORT DCA UN R2 | General Account |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.

Location Description:

Union Beach Borough, Monmouth County, New Jersey, 07735



Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-1507-UN-R3 |
| Activity Title: | CODE ZONING SUPPORT DCA BRICK TWP 1507 UN R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

BRICK TOWNSHIP

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$143,257.08 |
| Total Budget | \$0.00 | \$143,257.08 |
| Total Obligated | \$0.00 | \$143,257.08 |
| Total Funds Drawdown | \$0.00 | \$143,257.08 |
| Program Funds Drawdown | \$0.00 | \$143,257.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$143,257.08 |
| BRICK TOWNSHIP | \$0.00 | \$143,257.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$143,257.08 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------|-------------|------------------------------------|---|------------------------|
| BRICK TOWNSHIP | Public services | S01GovEntR1 | CODE-ZONING SUPPORT-DCA-1507-UN-R1 | CODE ZONING SUPPRT DCA BRICK TWP 1507 UN R1 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR1 | CODE-ZONING SUPPORT-DCA-UN-R1 | CODE ZONING SUPPORT DCA UN R1 | General Account |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.

Location Description:

Brick Township, Ocean County, New Jersey, 08723

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-1528-LMI-R3 |
| Activity Title: | CODE ZONING SUPPRT DCA SEASDE PRK BORO 1528 LMI R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

SEASIDE PARK BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,331.95 |
| Total Budget | \$0.00 | \$6,331.95 |
| Total Obligated | \$0.00 | \$6,331.95 |
| Total Funds Drawdown | \$0.00 | \$6,331.95 |
| Program Funds Drawdown | \$0.00 | \$6,331.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,331.95 |
| SEASIDE PARK BOROUGH | \$0.00 | \$6,331.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$6,331.95 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|----------------------|------------------|-------------------------------------|--|-------------------------------|
| SEASIDE PARK BOROUGH | Public services | S01GovEntR1 | CODE-ZONING SUPPORT-DCA-1528-LMI-R1 | CODE ZONING SUPPRT DCA SEASDE PRK BORO 1528 LMI R1 | General Account |
| SEASIDE PARK BOROUGH | Public services | S01GovEntR2 | CODE-ZONING SUPPORT-DCA-1528-LMI-R2 | CODE ZONING SUPPRT DCA SEASDE PRK BORO 1528 LMI R2 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR1 | CODE-ZONING SUPPORT-DCA-LMI-R1 | CODE ZONING SUPPORT DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR2 | CODE-ZONING SUPPORT-DCA-LMI-R2 | CODE ZONING SUPPORT DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR3 | CODE-ZONING SUPPORT-DCA-LMI-R3 | CODE ZONING SUPPORT DCA LMI R3 | General Account |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.



Location Description:

Seaside Park Borough, Ocean County, New Jersey, 08752

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-LMI-R3 |
| Activity Title: | CODE ZONING SUPPORT DCA LMI R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,706.98 |
| Total Budget | \$0.00 | \$7,706.98 |
| Total Obligated | \$0.00 | \$7,706.98 |
| Total Funds Drawdown | \$0.00 | \$7,706.98 |
| Program Funds Drawdown | \$0.00 | \$7,706.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,706.98 |
| New Jersey Department of Community Affairs | \$0.00 | \$7,706.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$7,706.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Cape May, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-UN-R3 |
| Activity Title: | CODE ZONING SUPPORT DCA UN R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,608.42 |
| Total Budget | \$0.00 | \$50,608.42 |
| Total Obligated | \$0.00 | \$50,608.42 |
| Total Funds Drawdown | \$0.00 | \$50,608.42 |
| Program Funds Drawdown | \$0.00 | \$50,608.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,608.42 |
| New Jersey Department of Community Affairs | \$0.00 | \$50,608.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$50,608.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Monmouth and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPS-DCA-LMI-R3

Activity Title: EPS DCA LMI R3

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,686.39 |
| Total Budget | \$0.00 | \$379,686.39 |
| Total Obligated | \$0.00 | \$379,686.39 |
| Total Funds Drawdown | \$0.00 | \$379,686.39 |
| Program Funds Drawdown | \$0.00 | \$379,686.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$379,686.39 |
| New Jersey Department of Community Affairs | \$0.00 | \$379,686.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$379,686.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Financial assistance will be made available to local governments where community disaster loans are unavailable or insufficient to allow for the continuation of critical / essential public services.

Location Description:

Counties: Atlantic, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|---|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------|
| Grantee Activity Number: | EPS-DCA-UN-R3 |
| Activity Title: | EPS DCA UN R3 |

Activity Category:

Public services

Project Number:

S01GovEntR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$917,465.82 |
| Total Budget | \$0.00 | \$917,465.82 |
| Total Obligated | \$0.00 | \$917,465.82 |
| Total Funds Drawdown | \$0.00 | \$917,465.82 |
| Program Funds Drawdown | \$0.00 | \$917,465.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$917,465.82 |
| New Jersey Department of Community Affairs | \$0.00 | \$917,465.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$916,296.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Counties: Atlantic, Bergen, Cumberland, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|---|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPS-DCA-UN-R3-BRICK TWP

Activity Title: EPS DCA UN R3 BRICK TWP

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01GovEntR3

Project Title:

Support For Governmental Entities

Projected Start Date:

06/01/2015

Projected End Date:

06/01/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

BRICK TOWNSHIP

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$2,134,230.75

Total Budget

\$0.00

\$2,134,230.75

Total Obligated

\$0.00

\$2,134,230.75

Total Funds Drawdown

\$0.00

\$2,134,230.75

Program Funds Drawdown

\$0.00

\$2,134,230.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,134,230.75

BRICK TOWNSHIP

\$0.00

\$2,134,230.75

Most Impacted and Distressed Expended

\$0.00

\$2,134,230.75

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------|-------------|-------------------------|-------------------------|------------------------|
| New Jersey Department of Community Affairs | Public services | S01GovEntR2 | EPS-DCA-UN-R2 | EPS DCA UN R2 | General Account |
| BRICK TOWNSHIP | Public services | S01GovEntR2 | EPS-DCA-UN-R2-BRICK TWP | EPS DCA UN R2 BRICK TWP | General Account |

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Brick Township, Ocean County, New Jersey, 08723

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01GovEntR4 / Support For Governmental Entities

Grantee Activity Number: CODE-DCA-LMI-R4

Activity Title: CODE DCA LMI R4

Activity Category:

Code enforcement

Project Number:

S01GovEntR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Support For Governmental Entities

Projected End Date:

06/14/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey's housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

Location Description:

Counties: Monmouth and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-1338-UN-R4 |
| Activity Title: | CODE ZONING SUPPORT DCA OCEANPORT BORO 1338 UN R4 |

Activity Category:

Public services

Project Number:

S01GovEntR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/14/2018

Completed Activity Actual End Date:

Responsible Organization:

OCEANPORT BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$65,246.48 |
| Total Budget | \$0.00 | \$65,246.48 |
| Total Obligated | \$0.00 | \$65,246.48 |
| Total Funds Drawdown | \$0.00 | \$65,246.48 |
| Program Funds Drawdown | \$0.00 | \$65,246.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,246.48 |
| OCEANPORT BOROUGH | \$0.00 | \$65,246.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$65,246.48 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------|-------------|------------------------------------|---|------------------------|
| OCEANPORT BOROUGH | Public services | S01GovEntR3 | CODE-ZONING SUPPORT-DCA-1338-UN-R3 | CODE ZONING SUPPORT DCA OCEANPORT BORO 1338 UN R3 | General Account |
| New Jersey Department of Community Affairs | Public services | S01GovEntR4 | CODE-ZONING SUPPORT-DCA-UN-R4 | CODE ZONING SUPPORT DCA UN R4 | General Account |

Activity Description:

Direct assistance to Zoning Office, i.e. extend the hours of existing staff up to the municipality's normal full-time work day, hire additional technical and administrative staff and pay for supplies and equipment.

Location Description:

Oceanport Borough, Monmouth County, New Jersey, 07757

Activity Progress Narrative:



Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-LMI-R4 |
| Activity Title: | CODE ZONING SUPPORT DCA LMI R4 |

Activity Category:

Public services

Project Number:

S01GovEntR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/14/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,910.64 |
| Total Budget | \$0.00 | \$1,910.64 |
| Total Obligated | \$0.00 | \$1,910.64 |
| Total Funds Drawdown | \$0.00 | \$1,910.64 |
| Program Funds Drawdown | \$0.00 | \$1,910.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,910.64 |
| New Jersey Department of Community Affairs | \$0.00 | \$1,910.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,910.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Cape May, Monmouth, and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | CODE-ZONING SUPPORT-DCA-UN-R4 |
| Activity Title: | CODE ZONING SUPPORT DCA UN R4 |

Activity Category:

Public services

Project Number:

S01GovEntR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Support For Governmental Entities

Projected End Date:

06/14/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$12,145.89 |
| Total Budget | \$0.00 | \$12,145.89 |
| Total Obligated | \$0.00 | \$12,145.89 |
| Total Funds Drawdown | \$0.00 | \$12,145.89 |
| Program Funds Drawdown | \$0.00 | \$12,145.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,145.89 |
| New Jersey Department of Community Affairs | \$0.00 | \$12,145.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,145.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct assistance to municipal zoning offices in the nine most impacted counties, i.e. extending the hours of existing staff up to the municipality's normal full-time work day, hiring additional technical and administrative staff and paying for supplies and equipment.

Location Description:

Counties: Monmouth and Ocean.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01HmHsgR1 / Homeowner Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | HRP-DCA-LMI-R1 |
| Activity Title: | HOUSING RESETTLEMENT PROGRAM DCA LMI R1 |

Activity Category:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$79,343,746.96 |
| Total Budget | (\$1,235.49) | \$79,343,746.96 |
| Total Obligated | (\$1,235.49) | \$79,343,746.96 |
| Total Funds Drawdown | (\$1,235.49) | \$79,343,746.96 |
| Program Funds Drawdown | (\$1,235.49) | \$79,343,746.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$1,235.49) | \$79,343,746.96 |



| | | |
|--|--------------|-----------------|
| New Jersey Department of Community Affairs | (\$1,235.49) | \$79,343,746.96 |
| Most Impacted and Distressed Expended | (\$1,235.49) | \$79,343,746.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HRP-DCA-UN-R1 |
| Activity Title: | HOUSING RESETTLEMENT PROGRAM DCA UN R1 |

Activity Category:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$117,192,088.10 |
| Total Budget | (\$17,198.43) | \$117,192,088.10 |
| Total Obligated | (\$17,198.43) | \$117,192,088.10 |
| Total Funds Drawdown | (\$17,198.43) | \$117,192,088.10 |
| Program Funds Drawdown | (\$17,198.43) | \$117,192,088.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$17,207.43) | \$117,192,088.10 |
| New Jersey Department of Community Affairs | (\$17,207.43) | \$117,192,088.10 |
| Most Impacted and Distressed Expended | (\$17,198.43) | \$117,192,088.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$225,006,739.98 |
| Total Budget | \$1,235.49 | \$225,006,739.98 |
| Total Obligated | \$1,235.49 | \$225,006,739.98 |
| Total Funds Drawdown | \$1,235.49 | \$225,006,739.98 |
| Program Funds Drawdown | \$1,235.49 | \$225,006,739.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,235.49 | \$225,006,739.98 |
| New Jersey Department of Community Affairs | \$1,235.49 | \$225,006,739.98 |
| Most Impacted and Distressed Expended | \$1,235.49 | \$225,006,739.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|-----|
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | RREM-DCA-UN-R1 |
| Activity Title: | RREM DCA UN R1 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$179,544,820.83 |
| Total Budget | \$17,198.43 | \$179,544,820.83 |
| Total Obligated | \$17,198.43 | \$179,544,820.83 |
| Total Funds Drawdown | \$17,198.43 | \$179,544,820.83 |
| Program Funds Drawdown | \$17,198.43 | \$179,544,820.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,207.43 | \$179,544,820.83 |
| New Jersey Department of Community Affairs | \$17,207.43 | \$179,544,820.83 |
| Most Impacted and Distressed Expended | \$17,207.43 | \$179,544,820.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|----------------------------------|---|-----|
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01HmHsgR3 / Homeowner Housing

Grantee Activity Number: RUR-DCA-UN-R3
Activity Title: RUR DCA UN R3

Activity Category:

Disposition

Project Number:

S01HmHsgR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$14,532.00

Total Budget

\$0.00

\$14,532.00

Total Obligated

\$0.00

\$14,532.00

Total Funds Drawdown

\$0.00

\$14,532.00



| | | |
|--|--------|-------------|
| Program Funds Drawdown | \$0.00 | \$14,532.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$14,532.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$14,532.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$14,532.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01HmHsgR3E / Homeowner Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | BAB-DEP-LMI-R3E |
| Activity Title: | BLUE ACRES BUYOUT PROGRAM LMI R3E |

Activity Category:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Area ()

National Objective:

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,664,228.48 |
| Total Budget | (\$10,000,000.00) | \$10,664,228.48 |
| Total Obligated | (\$10,000,000.00) | \$10,664,228.48 |
| Total Funds Drawdown | \$230,327.47 | \$2,427,580.32 |
| Program Funds Drawdown | \$230,327.47 | \$2,427,580.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$230,586.86 | \$2,427,558.32 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$230,586.86 | \$2,427,558.32 |
| Most Impacted and Distressed Expended | \$230,586.86 | \$2,427,558.32 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--------------------------|-------------|---------------------|---------------------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR2 | BAB-DEP-LMI-R2 | BLUE ACRES BUYOUT PROGRAM LMI R2 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR3 | BAB-DEP-LMI-R3 | BLUE ACRES BUYOUT PROGRAM LMI R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR5E | BAB-DEP-LMI-R5E | BLUE ACRES BUYOUT PROGRAM LMI R5E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR3E | BAB-DEP-URN-LMI-R3E | BLUE ACRES BUYOUT PROGRAM LMI URN R3E | General Account |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

In the City of Pleasantville, all eight properties identified for buyout met the national objective of LMI. To date, four properties have been purchased, totaling approximately \$253,000. This quarter, one property was purchased for approximately \$37,000 and one offer was accepted. Demo phase 1 work will start in the next quarter as planned. In the Borough of South River, seven of 64 properties identified for buyout met the national objective of LMI. To date, four properties have been purchased, totaling \$700,000 in acquisition costs. This quarter, one property was purchased for \$125,000. The demolition for South River is postponed due to COVID 19 pandemics. The post bid review is rescheduled tentatively from March 30, 2020 to April 20, 2020. In the Township of Woodbridge, there were no closings this quarter. One property was demolished this quarter. In the Township of Old Bridge, there were no closings and demolitions this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 23/64 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | BAB-DEP-UN-R3E |
| Activity Title: | BLUE ACRES BUYOUT PROGRAM UN R3E |

Activity Category:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$39,397,383.24 |
| Total Budget | \$10,000,000.00 | \$39,397,383.24 |
| Total Obligated | \$10,000,000.00 | \$39,397,383.24 |
| Total Funds Drawdown | \$1,253,738.87 | \$25,257,115.76 |
| Program Funds Drawdown | \$1,253,738.87 | \$25,257,115.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,241,989.24 | \$25,248,591.85 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$1,241,989.24 | \$25,248,591.85 |
| Most Impacted and Distressed Expended | \$1,241,989.24 | \$25,248,591.85 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|-------------|--------------------|--------------------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR2 | BAB-DEP-UN-R2 | BLUE ACRES BUYOUT PROGRAM UN R2 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR3 | BAB-DEP-UN-R3 | BLUE ACRES BUYOUT PROGRAM UN R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Clearance and Demolition | S01HmHsgR5E | BAB-DEP-UN-R5E | BLUE ACRES BUYOUT PROGRAM UN R5E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Acquisition - buyout of residential properties | S01HmHsgR3E | BAB-DEP-URN-UN-R3E | BLUE ACRES BUYOUT PROGRAM UN URN R3E | General Account |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.



Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the Township of Ocean, all 10 properties identified for buyout met the national objective of urgent needs. To date, seven properties have been purchased, totaling approximately \$2.3 million in acquisition costs. These seven properties have been demolished this quarter. In the Township of Woodbridge, 31 of 32 properties met the national objective of urgent needs. To date, 19 properties have been purchased, totaling approximately \$4.7 million in acquisition costs. To date, 16 properties have been demolished including all six properties completed this quarter. In the Borough of Keansburg, all four properties identified for buyout met the national objective of urgent needs. During this quarter and to date, one property was purchased for \$122,000. In the City of Linden, City of Rahway, the Township of Old Bridge, the Borough of New Milford and the Borough of South River, there were no closings and demolitions this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 13 | 122/188 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BAB-DEP-URN-LMI-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

Activity Category:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,400,000.00 |
| Total Budget | \$0.00 | \$14,400,000.00 |
| Total Obligated | \$0.00 | \$14,400,000.00 |
| Total Funds Drawdown | \$358.00 | \$33,977.92 |
| Program Funds Drawdown | \$358.00 | \$33,977.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$358.00 | \$33,977.92 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$358.00 | \$33,977.92 |
| Most Impacted and Distressed Expended | \$358.00 | \$33,977.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Borough of Manville, 45 of 64 properties met the national objective of LMI. To date, 29 offers were made and six offers were accepted. During this quarter, 13 offers were made. In the Township Pemberton, all seven properties identified for buyout met the national objective of LMI. To date, seven appraisals and seven Duplication of Benefits (DOB) were completed. Two appraisals and seven DOB were completed this quarter. Please note that CDBG funds were not used for those appraisals.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | BAB-DEP-URN-UN-R3E |
| Activity Title: | BLUE ACRES BUYOUT PROGRAM UN URN R3E |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,800,000.00 |
| Total Budget | \$0.00 | \$4,800,000.00 |
| Total Obligated | \$0.00 | \$4,800,000.00 |
| Total Funds Drawdown | \$145.00 | \$14,319.70 |
| Program Funds Drawdown | \$145.00 | \$14,319.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$145.00 | \$9,819.70 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$145.00 | \$9,819.70 |
| Most Impacted and Distressed Expended | \$145.00 | \$9,819.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Borough of Manville, 19 of 64 properties met the national objective of urgent needs. To date, 13 offers were made and three offers were accepted. Eight offers were made and three offers were accepted this quarter. In the Township of Southampton, all 46 properties identified for buyout met the national objective of urgent needs. To date, 46 appraisals and 43 Duplication of Benefits (DOB) were completed. 21 appraisals and 34 DOB were completed and two offers were made this quarter. Please note that CDBG funds were not used for those appraisals.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | BURA-DEP-LMI-R3E |
| Activity Title: | BURA DEP LMI R3E |

Activity Category:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$252,986.00 |
| Total Budget | (\$250,000.00) | \$252,986.00 |
| Total Obligated | (\$250,000.00) | \$252,986.00 |
| Total Funds Drawdown | \$0.00 | \$35,476.00 |
| Program Funds Drawdown | \$0.00 | \$35,476.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$35,476.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$35,476.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$35,476.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---------------|-------------|----------------------|----------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Disposition | S01HmHsgR3 | BURA-DEP-LMI-R3 | BURA DEP LMI R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Disposition | S01HmHsgR3E | BURA-DEP-URN-LMI-R3E | BURA DEP URN LMI R3E | General Account |

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 5/11 | 1/0 | 6/11 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 5/10 | 1/0 | 6/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | BURA-DEP-UN-R3E |
| Activity Title: | BURA DEP UN R3E |

Activity Category:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,054,051.00 |
| Total Budget | \$250,000.00 | \$1,054,051.00 |
| Total Obligated | \$250,000.00 | \$1,054,051.00 |
| Total Funds Drawdown | \$13,936.00 | \$803,333.57 |
| Program Funds Drawdown | \$13,936.00 | \$803,333.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,936.00 | \$803,333.57 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$13,936.00 | \$803,333.57 |
| Most Impacted and Distressed Expended | \$13,936.00 | \$803,333.57 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|----------------------|------------------|---------------------------|-----------------------|-------------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Disposition | S01HmHsgR3 | BURA-DEP-UN-R3 | BURA DEP UN R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Disposition | S01HmHsgR5E | BURA-DEP-UN-R5E | BURA DEP UN R5E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Disposition | S01HmHsgR3E | BURA-DEP-URN-UN-R3E | BURA DEP UN URN R3E | General Account |

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.



Activity Progress Narrative:

This quarter in the Sandy Blue Acres Buyout Program, there was no displacement activity in Linden or Rahway, Union County, NJ. There was also no displacement activity in Ocean Township, Monmouth County, NJ. There were no displacements in South River, Middlesex County, NJ however, a final payment in the amount of \$7,448 and a lump sum payment to a Date of Storm tenant in the amount of \$4,394, reflecting \$1,000 in moving expense and \$3,394 were made. No households were displaced in Woodbridge Township, Middlesex County, NJ. However, a final payment was made in the amount of \$3,094. There was no displacement activity in New Milford, Bergen County, NJ.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 1 | | 33/36 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 1/36 | |
| # of Singlefamily Units | 1 | | 1/36 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 2 | 2 | 0/0 | 2/0 | 36/36 | 5.56 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 2 | 2 | 0/0 | 2/0 | 36/35 | 5.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BURA-DEP-URN-LMI-R3E

Activity Title: BURA DEP URN LMI R3E

Activity Category:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$467,510.00

Total Budget

\$0.00

\$467,510.00

Total Obligated

\$0.00

\$467,510.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BURA-DEP-URN-UN-R3E

Activity Title: BURA DEP UN URN R3E

Activity Category:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$25,845.00

Total Budget

\$0.00

\$25,845.00

Total Obligated

\$0.00

\$25,845.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of Blue Acres Buyout program to successfully permanently relocate individuals who are renting from landlords who are selling their homes in support of demolition, due to flood-prone properties and will be converted create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RREM-DCA-LMI-R3E

Activity Title: RREM DCA LMI R3E

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$35,655,720.83

Total Budget

\$0.00

\$35,655,720.83

Total Obligated

\$0.00

\$35,655,720.83

Total Funds Drawdown

\$208,924.59

\$35,180,672.54

Program Funds Drawdown

\$208,924.59

\$33,797,688.52

Program Income Drawdown

\$0.00

\$1,382,984.02

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$208,924.59

\$35,180,672.54

New Jersey Department of Community Affairs

\$208,924.59

\$35,180,672.54

Most Impacted and Distressed Expended

\$208,924.59

\$35,180,672.54

Match Contributed

\$0.00

\$0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,382,984.02 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | RREM-DCA-UN-R3E |
| Activity Title: | RREM DCA UN R3E |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$50,693,804.78 |
| Total Budget | \$0.00 | \$50,693,804.78 |
| Total Obligated | \$0.00 | \$50,693,804.78 |
| Total Funds Drawdown | \$276,949.96 | \$50,442,862.19 |
| Program Funds Drawdown | \$276,949.96 | \$49,350,365.19 |
| Program Income Drawdown | \$0.00 | \$1,092,497.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$276,949.96 | \$50,442,862.19 |
| New Jersey Department of Community Affairs | \$276,949.96 | \$50,442,862.19 |
| Most Impacted and Distressed Expended | \$276,949.96 | \$50,442,862.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,092,497.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: RUR-DCA-UN-R3E

Activity Title: RUR DCA UN R3E

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

S01HmHsgR3E

Project Title:

Homeowner Housing

Projected Start Date:

06/02/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$85,468.00

Total Budget

\$0.00

\$85,468.00

Total Obligated

\$0.00

\$85,468.00

Total Funds Drawdown

\$6,314.00

\$13,628.00

Program Funds Drawdown

\$6,314.00

\$13,628.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,314.00

\$13,628.00

New Jersey Department of Community Affairs

\$6,314.00

\$13,628.00

Most Impacted and Distressed Expended

\$6,314.00

\$13,628.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------|------------|--------------------|----------------|------------------------|
| New Jersey Department of Community Affairs | Disposition | S01HmHsgR3 | RUR-DCA-UN-R3 | RUR DCA UN R3 | General Account |

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, one household was processed for a second payment. The program continues to interview and determine the eligibility status for residents who were potentially displaced due to Superstorm Sandy.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 1/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/1 | |
| # of Singlefamily Units | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 1/1 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 1/1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------|
| Anticipated Program Income | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Project # / S01HmHsgR5E / Homeowner Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | BAB-DEP-LMI-R5E |
| Activity Title: | BLUE ACRES BUYOUT PROGRAM LMI R5E |

Activity Category:
Clearance and Demolition

Project Number:
S01HmHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,187,667.72 |
| Total Budget | (\$800,000.00) | \$8,187,667.72 |
| Total Obligated | (\$800,000.00) | \$8,187,667.72 |



| | | |
|--|--------|--------|
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | HRB-DCA-LMI-R5E |
| Activity Title: | HOMEOWNER REBUILDING PROGRAM DCA LMIR5E |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,168,758.00 |
| Total Budget | \$0.00 | \$15,168,758.00 |
| Total Obligated | \$0.00 | \$15,168,758.00 |
| Total Funds Drawdown | \$238,429.21 | \$5,481,972.61 |
| Program Funds Drawdown | \$238,429.21 | \$5,481,972.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$347,961.34 | \$5,503,551.30 |
| New Jersey Department of Community Affairs | \$347,961.34 | \$5,503,551.30 |
| Most Impacted and Distressed Expended | \$347,961.34 | \$5,503,551.30 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|-------------|--------------------|--|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR2 | HRB-DCA-LMI-R2 | HOMEOWNER REBUILDING PROGRAM DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3 | HRB-DCA-LMI-R3 | HOMEOWNER REBUILDING PROGRAM DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3E | HRB-DCA-LMI-R3E | HOMEOWNER REBUILDING PROGRAM DCA LMI R3E | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR4 | HRB-DCA-LMI-R4 | HOMEOWNER REBUILDING PROGRAM DCA LMI R4 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR5 | HRB-DCA-LMI-R5 | HOMEOWNER REBUILDING PROGRAM DCA LMI R5 | General Account |



Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Through this quarter, 283 homeowners in the LMI Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, one project was completed and more than \$158,536.05 was expended. More than \$37 million (direct program only) of CDBG-DR funding was disbursed through this quarter, 221 projects completed construction, and there are no grant agreements left to sign. There are 62 projects in construction at this point.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 1 | | 220/300 | |
| # of Substantially Rehabilitated | 0 | | 120/300 | |
| # of Elevated Structures | 0 | | 174/300 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 220/300 | |
| # of Singlefamily Units | 1 | | 220/300 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | -1 | 1 | 149/150 | 71/150 | 220/300 | 100.00 |
| # Owner Households | 2 | -1 | 1 | 149/150 | 71/150 | 220/300 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$55,373,398.15

Total Budget

(\$7,770,402.89)

\$55,373,398.15

Total Obligated

\$3,425.50

\$55,373,398.15

Total Funds Drawdown

\$1,464,365.93

\$20,381,612.83

Program Funds Drawdown

\$1,457,677.20

\$19,001,178.37

Program Income Drawdown

\$6,688.73

\$1,380,434.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,658,644.33

\$20,585,663.05

New Jersey Department of Community Affairs

\$1,658,644.33

\$20,585,663.05

Most Impacted and Distressed Expended

\$1,658,644.33

\$20,600,663.05

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|-------------|--------------------|------------------|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR1 | RREM-DCA-LMI-R1 | RREM DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR2 | RREM-DCA-LMI-R2 | RREM DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3 | RREM-DCA-LMI-R3 | RREM DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3E | RREM-DCA-LMI-R3E | RREM DCA LMI R3E | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR5 | RREM-DCA-LMI-R5 | RREM DCA LMI R5 | General Account |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this



program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 12 | | 2738/2947 | |
| # of Substantially Rehabilitated | 9 | | 2043/2149 | |
| # of Elevated Structures | 10 | | 2403/2466 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 12 | | 2738/2947 | |
| # of Singlefamily Units | 12 | | 2738/2947 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 4 | 8 | 12 | 1481/1527 | 1257/1420 | 2738/2947 | 100.00 |
| # Owner Households | 4 | 8 | 12 | 1481/1527 | 1257/1420 | 2738/2947 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,380,434.46 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | RREM-DCA-UN-R5E |
| Activity Title: | RREM DCA UN R5E |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$64,539,834.98 |
| Total Budget | (\$11,245,951.09) | \$64,539,834.98 |
| Total Obligated | (\$2,655.69) | \$64,539,834.98 |
| Total Funds Drawdown | \$2,096,222.13 | \$29,078,658.89 |
| Program Funds Drawdown | \$2,064,368.50 | \$26,946,556.89 |
| Program Income Drawdown | \$31,853.63 | \$2,132,102.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,321,348.23 | \$29,371,348.37 |
| New Jersey Department of Community Affairs | \$2,321,348.23 | \$29,371,348.37 |
| Most Impacted and Distressed Expended | \$2,321,348.23 | \$29,356,348.37 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|-------------|--------------------|-----------------|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR1 | RREM-DCA-UN-R1 | RREM DCA UN R1 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR2 | RREM-DCA-UN-R2 | RREM DCA UN R2 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3 | RREM-DCA-UN-R3 | RREM DCA UN R3 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR3E | RREM-DCA-UN-R3E | RREM DCA UN R3E | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01HmHsgR5 | RREM-DCA-UN-R5 | RREM DCA UN R5 | General Account |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this



program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

44 RREM projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6,561. At this point in time, 99.9% of eligible applicants have signed a grant award agreement with the RREM Program. We are nearing the end of our grant signings. The total number of grants signed to date is 7,142. We have four grants left to sign. There are 578 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted to nearly \$946M (direct program only) of Community Development.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 32 | 3821/4053 |
| # of Substantially Rehabilitated | 18 | 2606/2743 |
| # of Elevated Structures | 30 | 3343/3356 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 32 | 3821/4053 |
| # of Singlefamily Units | 32 | 3821/4053 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 32 | 0/4053 | 0/0 | 3821/4053 | 0.00 |
| # Owner Households | 0 | 0 | 32 | 0/4053 | 0/0 | 3821/4053 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$2,132,102.00 |
| Total Other Funding Sources | \$0.00 |

Project # / S01InfrastructureR1 / Infrastructure

Grantee Activity Number: FEMA MATCH-OMB-R1-PA-UN
Activity Title: FEMA PUBLIC ASST UN COSTS R1

| | |
|---|--|
| Activity Category: Public services | Activity Status: Completed |
| Project Number: S01InfrastructureR1 | Project Title: Infrastructure |
| Projected Start Date: 05/13/2013 | Projected End Date: 05/12/2015 |
| Benefit Type: | Completed Activity Actual End Date: |



Area ()

National Objective:

Urgent Need

Responsible Organization:

Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,389.96 |
| Total Budget | \$0.00 | \$284,389.96 |
| Total Obligated | \$0.00 | \$284,389.96 |
| Total Funds Drawdown | \$0.00 | \$284,389.96 |
| Program Funds Drawdown | \$0.00 | \$284,389.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$284,389.96 |
| Department of Treasury | \$0.00 | \$284,389.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$284,389.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01InfrastructureR2 / Infrastructure

Grantee Activity Number: ERB-EDA-LMI-R2

Activity Title: NJ ENERGY RESILIENCE BANK LMI R2

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

S01InfrastructureR2

Project Title:

Infrastructure

Projected Start Date:

07/29/2014

Projected End Date:

07/28/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$282,571.81 |
| Total Budget | \$0.00 | \$282,571.81 |
| Total Obligated | \$0.00 | \$282,571.81 |
| Total Funds Drawdown | \$0.00 | \$282,571.81 |
| Program Funds Drawdown | \$0.00 | \$282,571.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$282,571.81 |
| New Jersey Economic Development Authority | \$0.00 | \$282,571.81 |
| Most Impacted and Distressed Expended | (\$53,228.76) | \$39,305.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).



Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-R2 |
| Activity Title: | NJ ENERGY RESILIENCE BANK UN R2 |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,346,159.17 |
| Total Budget | \$0.00 | \$2,346,159.17 |
| Total Obligated | \$0.00 | \$2,346,159.17 |
| Total Funds Drawdown | \$0.00 | \$2,346,159.17 |
| Program Funds Drawdown | \$0.00 | \$2,346,159.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,346,159.17 |
| New Jersey Economic Development Authority | \$0.00 | \$2,346,159.17 |
| Most Impacted and Distressed Expended | (\$441,951.94) | \$326,350.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Somerset, Ocean, Union, and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | FEMA MATCH-OMB-R2-PA-UN |
| Activity Title: | FEMA PUBLIC ASST COSTS UN R2 |

Activity Category:

Public services

Project Number:

S01InfrastructureR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$325,000.00 |
| Total Budget | \$0.00 | \$325,000.00 |
| Total Obligated | \$0.00 | \$325,000.00 |
| Total Funds Drawdown | \$0.00 | \$325,000.00 |
| Program Funds Drawdown | \$0.00 | \$325,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$325,000.00 |
| Department of Treasury | \$0.00 | \$325,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$325,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | FHRA-DEP-UN-R2 |
| Activity Title: | FLOOD HAZARD RISK ACQUISITION UN R2 |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$23,400.00 |
| Total Budget | \$0.00 | \$23,400.00 |
| Total Obligated | \$0.00 | \$23,400.00 |
| Total Funds Drawdown | \$0.00 | \$23,400.00 |
| Program Funds Drawdown | \$0.00 | \$23,400.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$23,400.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$23,400.00 |
| Most Impacted and Distressed Expended | \$8.91 | \$23,312.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps' efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FHRI-DEP-LMI-R2
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R2

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,577.44 |
| Total Budget | \$0.00 | \$82,577.44 |
| Total Obligated | \$0.00 | \$82,577.44 |
| Total Funds Drawdown | \$0.00 | \$82,577.44 |
| Program Funds Drawdown | \$0.00 | \$82,577.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,577.44 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$82,577.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$82,577.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FHRI-DEP-UN-R2
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE UN R2

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$247,732.29 |
| Total Budget | \$0.00 | \$247,732.29 |
| Total Obligated | \$0.00 | \$247,732.29 |
| Total Funds Drawdown | \$0.00 | \$247,732.29 |
| Program Funds Drawdown | \$0.00 | \$247,732.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$247,732.29 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$247,732.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$247,732.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Cape May and Monmouth.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01InfrastructureR3 / Infrastructure

Grantee Activity Number: ERB-EDA-LMI-R3

Activity Title: NJ ENERGY RESILIENCE BANK LMI R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$561,988.56

Total Obligated

\$0.00

\$561,988.56

Total Funds Drawdown

\$0.00

\$561,988.56

Program Funds Drawdown

\$0.00

\$561,988.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$561,988.56

New Jersey Economic Development Authority

\$0.00

\$561,988.56

Most Impacted and Distressed Expended

(\$105,863.20)

\$78,172.51

Match Contributed

\$0.00

\$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-R3 |
| Activity Title: | NJ ENERGY RESILIENCE BANK UN R3 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR3

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,372,688.50 |
| Total Budget | \$0.00 | \$3,372,688.50 |
| Total Obligated | \$0.00 | \$3,372,688.50 |
| Total Funds Drawdown | \$0.00 | \$3,372,688.50 |
| Program Funds Drawdown | \$0.00 | \$3,372,688.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,372,688.50 |
| New Jersey Economic Development Authority | \$0.00 | \$3,372,688.50 |
| Most Impacted and Distressed Expended | (\$635,321.87) | \$469,140.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FEMA MATCH-OMB-LMI-R3

Activity Title: FEMA MATCH OMB LMI R3

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR3

Project Title:

Infrastructure

Projected Start Date:

06/01/2015

Projected End Date:

06/01/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$16,651.68 |
| Total Budget | \$0.00 | \$16,651.68 |
| Total Obligated | \$0.00 | \$16,651.68 |
| Total Funds Drawdown | \$0.00 | \$16,651.68 |
| Program Funds Drawdown | \$0.00 | \$16,651.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,651.68 |
| Department of Treasury | \$0.00 | \$16,651.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$16,651.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | FHRA-DEP-UN-R3 |
| Activity Title: | FLOOD HAZARD RISK ACQUISITION UN R3 |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,446,542.55 |
| Total Budget | \$0.00 | \$1,446,542.55 |
| Total Obligated | \$0.00 | \$1,446,542.55 |
| Total Funds Drawdown | \$0.00 | \$1,446,542.55 |
| Program Funds Drawdown | \$0.00 | \$1,446,542.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,446,542.55 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$1,446,542.55 |
| Most Impacted and Distressed Expended | \$550.57 | \$1,441,158.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | FHRI-DEP-LMI-R3 |
| Activity Title: | FLOOD HAZARD RISK INFRASTRUCTURE LMI R3 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$218,943.32 |
| Total Budget | \$0.00 | \$218,943.32 |
| Total Obligated | \$0.00 | \$218,943.32 |
| Total Funds Drawdown | \$0.00 | \$218,943.32 |
| Program Funds Drawdown | \$0.00 | \$218,943.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$218,943.32 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$218,943.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$218,943.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FHRI-DEP-UN-R3
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE UN R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$656,058.49 |
| Total Budget | \$0.00 | \$656,058.49 |
| Total Obligated | \$0.00 | \$656,058.49 |
| Total Funds Drawdown | \$0.00 | \$656,058.49 |
| Program Funds Drawdown | \$0.00 | \$656,058.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$656,058.49 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$656,058.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$656,058.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection (NJDEP) will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Cape May, and Monmouth.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | WATER-DEP-UN-R3 |
| Activity Title: | WATER DEP UN R3 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,020.74 |
| Total Budget | \$0.00 | \$77,020.74 |
| Total Obligated | \$0.00 | \$77,020.74 |
| Total Funds Drawdown | \$0.00 | \$77,020.74 |
| Program Funds Drawdown | \$0.00 | \$77,020.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$77,020.74 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$77,020.74 |
| Most Impacted and Distressed Expended | (\$1,427.61) | \$42,217.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties: Atlantic, Passaic, Essex, and Hudson.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01InfrastructureR3E / Infrastructure

Grantee Activity Number: ERB-EDA-LMI-R3E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R3E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

02/12/2020

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$115,851.58

Total Budget

(\$12,962,159.86)

\$115,851.58

Total Obligated

(\$12,962,159.86)

\$115,851.58

Total Funds Drawdown

\$0.00

\$115,851.58

Program Funds Drawdown

\$0.00

\$115,851.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,851.58

New Jersey Economic Development Authority

\$0.00

\$115,851.58

Most Impacted and Distressed Expended

(\$21,823.26)

\$16,114.93

Match Contributed

\$0.00

\$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ERB-EDA-LMI-UNIVERSITY HOSPITAL-R3E

Activity Title: ERB EDA LMI UNIVERSITY HOSPITAL R3E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$39,120,000.00 |
| Total Budget | \$39,120,000.00 | \$39,120,000.00 |
| Total Obligated | \$39,120,000.00 | \$39,120,000.00 |
| Total Funds Drawdown | \$2,288,078.43 | \$2,288,078.43 |
| Program Funds Drawdown | \$2,288,078.43 | \$2,288,078.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,605,385.24 | \$5,605,385.24 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$5,605,385.24 | \$5,605,385.24 |
| Most Impacted and Distressed Expended | \$5,605,385.24 | \$5,605,385.24 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|----------------------|---|---|------------------------|
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR2 | ERB-EDA-LMI-R2 | NJ ENERGY RESILIENCE BANK LMI R2 | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3 | ERB-EDA-LMI-R3 | NJ ENERGY RESILIENCE BANK LMI R3 | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-LMI-R3E | NJ ENERGY RESILIENCE BANK LMI R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5E | ERB-EDA-LMI-R5E | NJ ENERGY RESILIENCE BANK LMI R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5E | ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E | ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E | General Account |

Activity Description:

University Hospital will develop a new combined heat and power (CHP) system at the University Hospital Rutgers central utility plant in Newark with three new single fuel natural gas CHP combustion turbine



generators, each able to continuously deliver 5.7 MW electricity. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

Location Description:

University Hospital, 295 Norfolk St., Newark, New Jersey, 07013.

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 295 Norfolk Street, Newark, NJ. The project is a 17.1 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed November 20, 2019. The award amount is \$39,120,000. This quarter, \$2,288,078.43 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ERB-EDA-UN-COOPER HEALTH SYSTEM-R3E

Activity Title: ERB EDA UN COOPER HEALTH SYSTEM R3E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,043,622.14 |
| Total Budget | \$0.00 | \$17,043,622.14 |
| Total Obligated | \$0.00 | \$17,043,622.14 |
| Total Funds Drawdown | \$1,134,204.25 | \$16,232,946.32 |
| Program Funds Drawdown | \$1,134,204.25 | \$16,232,946.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,134,204.25 | \$16,232,946.32 |
| New Jersey Economic Development Authority | \$1,134,204.25 | \$16,232,946.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---------------------|---------------------------|------------------------------------|-------------------------------|
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR4 | ERB-EDA-UN-COOPER HEALTH | ERB EDA UN COOPER HEALTH SYSTEM R4 | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5 | ERB-EDA-UN-COOPER HEALTH | ERB EDA UN COOPER HEALTH SYSTEM R5 | General Account |

Activity Description:

Cooper will develop a new combined heat and power system on their hospital campus in downtown Camden. The project will include a 4.4 Megawatt recuperated combustion turbine generator that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

1 Cooper Plaza, Camden, Camden County, New Jersey, 08103

Activity Progress Narrative:



This project within the Energy Resilience Bank (ERB) program, is located at One Cooper Plaza, Camden, NJ. The project is a 4.4 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on December 19, 2017. Construction commenced in March 2018 and is nearing completion. The ERB award amount is \$28,202,205. This quarter, \$1,134,204.25 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E |
| Activity Title: | ERB EDA UN HUNTERDON MEDICAL CENTER R3E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,527,715.00 |
| Total Budget | \$0.00 | \$9,527,715.00 |
| Total Obligated | \$0.00 | \$9,527,715.00 |
| Total Funds Drawdown | \$508,097.73 | \$1,237,037.91 |
| Program Funds Drawdown | \$508,097.73 | \$1,237,037.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$508,097.73 | \$1,237,037.91 |
| New Jersey Economic Development Authority | \$508,097.73 | \$1,237,037.91 |
| Most Impacted and Distressed Expended | (\$728,940.18) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hunterdon Medical Center will develop a new combined heat and power system on their main hospital campus in Flemington. The project will include a 1.5 Megawatt combustion turbine engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

2100 Wescott Drive, Flemington, NJ 08822

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 2100 Wescott Drive, Flemington, NJ. The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on December 21, 2018. This quarter, \$508,097.73 was disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-Ocean County Utilities Authority-R3E |
| Activity Title: | ERB EDA UN Ocean County Utilities Authority R3E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,626,480.00 |
| Total Budget | \$0.00 | \$7,626,480.00 |
| Total Obligated | \$0.00 | \$7,626,480.00 |
| Total Funds Drawdown | \$1,300,600.21 | \$2,225,639.71 |
| Program Funds Drawdown | \$1,300,600.21 | \$2,225,639.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,300,600.21 | \$2,225,639.71 |
| New Jersey Economic Development Authority | \$1,300,600.21 | \$2,225,639.71 |
| Most Impacted and Distressed Expended | \$1,300,600.21 | \$2,225,639.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ocean County Utilities Authority will develop a new combined heat and power (CHP) system at their Southern Water Pollution Control Facility site with three 200 kW reciprocating engines and including expanded biogas storage capacity with enhanced treatment allowing for dual fuel operations. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

Location Description:

150 Cedar Run Dock Road, West Creek, Stafford Township, NJ 08092

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program is located at 150 Cedar Run Dock Road in West Creek (Stafford Township), NJ. The project is the installation of a system of three 200 kW combined heat and power reciprocating engines, as well as related biogas treatment systems for removing contaminants from the biogas prior to delivery to the engines, and it will be capable of islanding and blackstarting. The subrecipient agreement for this project was executed on March 27, 2019. Construction commenced in May 2019 and is currently ongoing. The ERB award amount \$7,626,480.00. This quarter, \$1,300,600.21 was disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ERB-EDA-UN-R3E |
| Activity Title: | NJ ENERGY RESILIENCE BANK UN R3E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,381,805.59 |
| Total Budget | (\$34,684,598.14) | \$3,381,805.59 |
| Total Obligated | (\$34,684,598.14) | \$3,381,805.59 |
| Total Funds Drawdown | \$76,336.79 | \$1,463,246.78 |
| Program Funds Drawdown | \$76,336.79 | \$1,463,246.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76,336.79 | \$1,463,246.78 |
| New Jersey Economic Development Authority | \$76,336.79 | \$1,463,246.78 |
| Most Impacted and Distressed Expended | (\$250,637.31) | \$203,537.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, one UN project is complete. Nine additional UN projects have received their AUGF, six of which have executed their Subrecipient Agreement.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E
Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,526,758.00 |
| Total Budget | \$8,526,758.00 | \$8,526,758.00 |
| Total Obligated | \$8,526,758.00 | \$8,526,758.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

Location Description:

355 Grand Street, Jersey City, NJ, 07302

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-RWJBH LIVINGSTON-R3E |
| Activity Title: | ERB EDA UN RWJBH LIVINGSTON R3E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR3E

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,858,502.00 |
| Total Budget | \$0.00 | \$12,858,502.00 |
| Total Obligated | \$0.00 | \$12,858,502.00 |
| Total Funds Drawdown | \$1,329,632.36 | \$1,329,632.36 |
| Program Funds Drawdown | \$1,329,632.36 | \$1,329,632.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,329,632.36 | \$1,329,632.36 |
| New Jersey Economic Development Authority | \$1,329,632.36 | \$1,329,632.36 |
| Most Impacted and Distressed Expended | \$1,077,002.21 | \$1,077,002.21 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|----------------------|--|--|------------------------|
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5E | ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E | ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E | ERB EDA UN HUNTERDON MEDICAL CENTER R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-Ocean County Utilities Authority-R3E | ERB EDA UN Ocean County Utilities Authority R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR2 | ERB-EDA-UN-R2 | NJ ENERGY RESILIENCE BANK UN R2 | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3 | ERB-EDA-UN-R3 | NJ ENERGY RESILIENCE BANK UN R3 | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-R3E | NJ ENERGY RESILIENCE BANK UN R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR4 | ERB-EDA-UN-R4 | NJ ENERGY RESILIENCE BANK UN R4 | General Account |



| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|----------------------|--|--|------------------------|
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5E | ERB-EDA-UN-R5E | NJ ENERGY RESILIENCE BANK UN R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-RWJ BH JERSEY CITY CHP- | ERB EDA UN RWJ BH JERSEY CITY CHP R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR5E | ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E | ERB EDA UN RWJ BH SOMERSET CHP R5E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-SOUTH MONMOUTH REG. SEWAGE AUTHOR-R3E | ERB EDA UN SOUTH MONMOUTH REG. SEWAGE AUTHOR R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-ST. PETERS UNIVERSITY HOSPITAL-R3E | ERB EDA UN ST. PETERS UNIVERSITY HOSPITAL R3E | General Account |
| New Jersey Economic Development Authority | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3E | ERB-EDA-UN-Trinitas Regional Medical Center-R3E | ERB EDA UN Trinitas Regional Medical Center R3E | General Account |

Activity Description:

RWJBH will develop a new combined heat and power system on their St. Barnabas Medical Center campus in Livingston. The project will include a 2.5 Megawatt natural gas reciprocating engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

94 Old Short Hills Road, Livingston, NJ 07039 and the St. Barnabas Medical Center Campus

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 94 Old Short Hills Road, Livingston, NJ. The project is a 2.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on October 30, 2018. The ERB award amount is \$12,858,502 with \$1,329,632.36 disbursed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ERB-EDA-UN-SOUTH MONMOUTH REG. SEWAGE AUTHOR-R3E |
| Activity Title: | ERB EDA UN SOUTH MONMOUTH REG. SEWAGE AUTHOR R3E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR3E

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,918,000.00 |
| Total Budget | \$0.00 | \$3,918,000.00 |
| Total Obligated | \$0.00 | \$3,918,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,006,199.53 |
| Program Funds Drawdown | \$0.00 | \$3,006,199.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$184,957.72 | \$3,191,157.25 |
| New Jersey Economic Development Authority | \$184,957.72 | \$3,191,157.25 |
| Most Impacted and Distressed Expended | \$184,957.72 | \$3,191,157.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

SMRSA will install a new dual fuel 270kW combined heat and power generating unit, retro-fit the two existing 140kW engines with dual fuel capability, and integrate with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

1235 18th Avenue, Belmar, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 1235 18th Avenue in Wall Township, NJ. The project is a retrofit of an existing 280 Kilowatt hour Combined Heat and Power system as well as the installation of a new dual fuel 270 Kilowatt hour Combined Heat and Power system which will be integrated and capable of islanding and blackstarting. The subrecipient agreement for this project was executed on January 11, 2018. Construction commenced in June 2018 and is nearly complete. The ERB award amount is \$3,918,000. Funds were not disbursed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | FHRA-DEP-UN-R3E |
| Activity Title: | FLOOD HAZARD RISK ACQUISITION UN R3E |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,658,207.45 |
| Total Budget | \$0.00 | \$18,658,207.45 |
| Total Obligated | \$0.00 | \$18,658,207.45 |
| Total Funds Drawdown | \$1,103,372.72 | \$4,765,397.12 |
| Program Funds Drawdown | \$1,103,372.72 | \$4,765,397.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,103,372.72 | \$4,765,406.08 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$1,103,372.72 | \$4,765,406.08 |
| Most Impacted and Distressed Expended | \$1,100,659.78 | \$4,747,669.33 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|----------------------|--------------------|--------------------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Acquisition - buyout of residential properties | S01InfrastructureR2 | FHRA-DEP-UN-R2 | FLOOD HAZARD RISK ACQUISITION UN R2 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Acquisition - buyout of residential properties | S01InfrastructureR3 | FHRA-DEP-UN-R3 | FLOOD HAZARD RISK ACQUISITION UN R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Acquisition - buyout of residential properties | S01InfrastructureR5E | FHRA-DEP-UN-R5E | FLOOD HAZARD RISK ACQUISITION UN R5E | General Account |

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.



Activity Progress Narrative:

The program continues to finalize compensation to condemned property owners through legal actions with counsel. All real estate rights needed to construct the current projects have been obtained and projects have been constructed or being constructed. Program continues to submit expenditures for these acquisitions through the MAI system.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 390/1500 |
| # of Parcels acquired by | 0 | 362/1500 |
| # of Parcels acquired | 0 | 484/1500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | FHRI-DEP-ATLANTIC CITY-LMI-R3E |
| Activity Title: | FHRI DEP ATLANTIC CITY LMI R3E |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR3E

Projected Start Date:
06/02/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
10/01/2020

Completed Activity Actual End Date:

Responsible Organization:
Atlantic City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,840,000.00 |
| Total Budget | \$1,090,000.00 | \$7,840,000.00 |
| Total Obligated | \$1,090,000.00 | \$7,840,000.00 |
| Total Funds Drawdown | \$3,567.20 | \$3,567.20 |
| Program Funds Drawdown | \$3,567.20 | \$3,567.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,567.20 | \$3,567.20 |
| Atlantic City | \$3,567.20 | \$3,567.20 |
| Most Impacted and Distressed Expended | \$3,567.20 | \$3,567.20 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|----------------------|---------------------------------------|--|------------------------|
| LITTLE FERRY BOROUGH | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3E | FHRI-DEP-LITTLE FERRY BOROUGH-LMI-R3E | FHRI DEP LITTLE FERRY BOROUGH LMI R3E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR2 | FHRI-DEP-LMI-R2 | FLOOD HAZARD RISK INFRASTRUCTURE LMI R2 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3 | FHRI-DEP-LMI-R3 | FLOOD HAZARD RISK INFRASTRUCTURE LMI R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3E | FHRI-DEP-LMI-R3E | FLOOD HAZARD RISK INFRASTRUCTURE LMI R3E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3E | FHRI-DEP-WILDWOOD-LMI-R3E | FHRI DEP WILDWOOD LMI R3E | General Account |

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps



that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

Funds were expended for professional services to assist Atlantic City with permitting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | FHRI-DEP-BELMAR BOROUGH-UN-R3E |
| Activity Title: | FHRI DEP BELMAR BOROUGH UN R3E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/04/2020

Completed Activity Actual End Date:

Responsible Organization:

Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,258,306.74 |
| Total Budget | (\$1,926,693.26) | \$4,258,306.74 |
| Total Obligated | (\$1,926,693.26) | \$4,258,306.74 |
| Total Funds Drawdown | \$0.00 | \$3,119,653.06 |
| Program Funds Drawdown | \$0.00 | \$3,119,653.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,119,653.06 |
| Belmar Borough | \$0.00 | \$3,119,653.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,119,653.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of the installation of an underwater outfall, 60 inches in diameter that will alleviate private property flooding during the 25-year storm interval and reduce floodwater levels throughout the 100-year floodplain overall. The pipe will be constructed on Borough of Belmar property. This particular pipe and size were chosen as 60 inches is the largest diameter ductile iron pipe and it is a preferable material for this type of structure. The 60 inch outfall was the chosen alternative based on discussions with the New Jersey Department of Environmental Protection (NJDEP) regarding potential additional impacts on water quality, shellfish habitats, and public beach access that would have resulted from other alternatives. The proposed outfall has been designed to better manage Stormwater in advance of, and during, rain and storm events. The larger pipe will discharge floodwaters faster and more effectively than the existing pipe. An adjustable weir built into the proposed outfall structure in the lake will be capable of lowering the lake's water level, without the need for pumps, prior to a storm event. The lower lake level will provide additional rainwater storage, thus increasing the amount of rain and floodwaters required to flood adjacent roadways and properties. Two gates will be installed in a proposed structure on the beach in order to prevent ocean water from coming back into the lake during coastal flooding events. A flap valve, which is a one-way check valve, will be used to allow water to be discharged but will prevent water from entering from the ocean. In addition, a sluice gate capable of completely closing off the pipe will be installed to ensure that ocean water cannot come back into the lake even if the flap valve fails to operate properly.

Location Description:

Ocean Avenue and North Blvd, Belmar Borough, Monmouth County, New Jersey, 07719



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | FHRI-DEP-BRIGANTINE CITY-UN-R3E |
| Activity Title: | FHRI DEP BRIGANTINE CITY UN R3E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/01/2020

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,379,435.00 |
| Total Budget | \$0.00 | \$1,379,435.00 |
| Total Obligated | \$0.00 | \$1,379,435.00 |
| Total Funds Drawdown | \$0.00 | \$584,542.78 |
| Program Funds Drawdown | \$0.00 | \$584,542.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$584,542.78 |
| BRIGANTINE CITY | \$0.00 | \$584,542.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$584,542.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project includes the furnishing and construction of three (3) storm water pump stations and associated drainage work. The two (2) pump stations are to be duplex submersible pump stations with one (1) being a single diesel powered pump. The submersible stations shall include but are not limited to submersible pumps, piping, fittings, valves, concrete chambers, electrical, controls, natural gas generators with Automatic Transfer Switch, elevated concrete platforms, railing, stairs and any and all else necessary. The diesel operated pump station shall include but is not limited to the diesel operated trash pump with controls, piping, fittings, valves, elevated concrete platforms, railing, stairs and any and all else necessary. The associated drainage is for removal, replacement and improvements to the drainage system feeding the projects and shall include piping, drainage, structures, tide flex valves and any and all else necessary.

Location Description:

Hackney Place Jenkins Parkway 34th Street, Brigantine City, Atlantic County, New Jersey, 08203

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FHRI-DEP-LITTLE FERRY BOROUGH-LMI-R3E

Activity Title: FHRI DEP LITTLE FERRY BOROUGH LMI R3E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

S01InfrastructureR3E

Project Title:

Infrastructure

Projected Start Date:

06/02/2017

Projected End Date:

05/01/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2020

National Objective:

Low/Mod

Responsible Organization:

LITTLE FERRY BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$880,695.00 |
| Total Budget | (\$33,335.00) | \$880,695.00 |
| Total Obligated | (\$33,335.00) | \$880,695.00 |
| Total Funds Drawdown | \$97,890.15 | \$880,695.00 |
| Program Funds Drawdown | \$97,890.15 | \$880,695.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$97,890.15 | \$880,695.00 |
| LITTLE FERRY BOROUGH | \$97,890.15 | \$880,695.00 |
| Most Impacted and Distressed Expended | \$97,890.15 | \$880,695.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project includes installation of a new self-cleaning mechanical rake over the existing Losen Slote storm water pump station bar screens. The contract will also include the installation of a conveyor belt for the disposal of debris removed from the pump station screens. Site improvements including, but not limited to, modifications of the existing bar screens, pump station electrical upgrades, bituminous pavement, concrete pads and site lighting are also included in the scope of work. This activity is utilizing the Upper Quartile Exception.

Location Description:

Near Mehrhof Road, Little Ferry, Bergen County, New Jersey, 07643

Activity Progress Narrative:

Project is complete and a final payment was made. Final metrics will be reported next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 3 | 3/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | FHRI-DEP-LMI-R3E |
| Activity Title: | FLOOD HAZARD RISK INFRASTRUCTURE LMI R3E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$926,592.85 |
| Total Budget | (\$1,667,846.82) | \$926,592.85 |
| Total Obligated | (\$1,667,846.82) | \$926,592.85 |
| Total Funds Drawdown | \$5,916.54 | \$170,391.27 |
| Program Funds Drawdown | \$5,916.54 | \$170,391.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,938.89 | \$171,413.62 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$6,938.89 | \$171,413.62 |
| Most Impacted and Distressed Expended | \$6,938.89 | \$171,413.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

Funds were expended for program delivery in support of eight infrastructure projects funded by this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FHRI-DEP-SPRING LAKE BOROUGH-UN-R3E

Activity Title: FHRI DEP SPRING LAKE BOROUGH UN R3E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

03/31/2020

Responsible Organization:

Spring Lake Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,060,977.59 |
| Total Budget | \$0.00 | \$1,060,977.59 |
| Total Obligated | \$0.00 | \$1,060,977.59 |
| Total Funds Drawdown | \$0.00 | \$1,060,977.59 |
| Program Funds Drawdown | \$0.00 | \$1,060,977.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,060,977.59 |
| Spring Lake Borough | \$0.00 | \$1,060,977.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,060,977.59 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|---|---------------------|------------------------------------|------------------------------------|------------------------|
| Spring Lake Borough | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3 | FHRI-DEP-SPRING LAKE BOROUGH-UN-R3 | FHRI DEP SPRING LAKE BOROUGH UN R3 | General Account |

Activity Description:

This project consists of the construction of a secondary concrete box culvert that will discharge to the Atlantic Ocean at an elevation designed to maximize flow out of the pond during heavy flooding rainfall events. The design is coordinated with US Fish and Wildlife fish passage engineers, in an effort to allow for the passage of migratory fish for spawning upstream in the pond. An additional benefit is that the design of the box culvert will allow for a tidal exchange that will improve tidal flow into and out of the Pond. Under NJDEP Marine Water Monitoring Program the project will result in a positive impact on the Pond's water quality and minimize or negate historical beach closures. A Sluice gate system will be installed at the inflow of the Pond into the box culvert, to control tidal inflow and Stormwater outflow. The project also will create approximately 10,000 linear feet of living shoreline including a vegetated berm with a potential elevation of 6 feet above sea level National Geodetic Vertical Datum (NGDV 1988) along the northern shoreline of Wreck Pond in Spring Lake and Spring Lake Heights that would span west from the existing tide gate structure currently providing connectivity to the Atlantic Ocean westward to an appropriate stopping point or just past Route 71. Other locations for the vegetated berm include segments of the North Branch of Wreck Pond Brook (known as Black Creek) from the Pond to just west of the Railroad Bridge, and a portion on the southern shoreline in Sea Girt that is currently lower than elevation 6 feet. Creating the vegetated berm to 6 feet elevation will protect hundreds of properties



in Spring Lake, Spring Lake Heights, and Sea Girt from fluvial flooding and coastal storm surges by increasing storage and holding capacity. In addition, the project will consist of additional living shoreline to include creation of a maritime forest in the back beach dune areas in Sea Girt and Spring Lake along the eastern most portion of Wreck Pond. In addition to the above work, dredging of the historical channels of Wreck Pond is proposed to improve the hydraulic capacity of the lake, and remove sediment from the lakebed, which currently impedes the natural flow to the Ocean. Sediment has been tested and is intended to be utilized for beneficial reuse in the establishment of the proposed living shoreline.

Location Description:

Ocean Avenue Brown Avenue, Spring Lake, Monmouth County, New Jersey, 07762

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 34093/34093 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | FHRI-DEP-UN-R3E |
| Activity Title: | FLOOD HAZARD RISK INFRASTRUCTURE UN R3E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/23/2020

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$207,172.26 |
| Total Budget | (\$2,334.25) | \$207,172.26 |
| Total Obligated | (\$2,334.25) | \$207,172.26 |
| Total Funds Drawdown | \$0.00 | \$207,172.26 |
| Program Funds Drawdown | \$0.00 | \$207,172.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$4,405.24) | \$207,172.26 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | (\$4,405.24) | \$207,172.26 |
| Most Impacted and Distressed Expended | (\$4,405.24) | \$207,172.26 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|----------------------|---------------------------------|--|-------------------------------|
| Belmar Borough | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3E | FHRI-DEP-BELMAR BOROUGH-UN-R3E | FHRI DEP BELMAR BOROUGH UN R3E | General Account |
| BRIGANTINE CITY | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3E | FHRI-DEP-BRIGANTINE CITY-UN-R3E | FHRI DEP BRIGANTINE CITY UN R3E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR2 | FHRI-DEP-UN-R2 | FLOOD HAZARD RISK INFRASTRUCTURE UN R2 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3 | FHRI-DEP-UN-R3 | FLOOD HAZARD RISK INFRASTRUCTURE UN R3 | General Account |

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.



Location Description:

Counties: Atlantic, Cape May, and Monmouth.

Activity Progress Narrative:

Budget adjustments were made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | FHRI-DEP-WILDWOOD-LMI-R3E |
| Activity Title: | FHRI DEP WILDWOOD LMI R3E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/01/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,540,209.33 |
| Total Budget | \$2,540,209.33 | \$2,540,209.33 |
| Total Obligated | \$2,540,209.33 | \$2,540,209.33 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of a system would include approximately 4.25 acrefeet of underground storage connected to a pump structure containing three pumps. The pumps would each have a maximum pumping capacity of 55 CFS and would collectively discharge to the ocean through a single 42" diameter ductile iron outfall pipe. To ensure that the system will continue to operate in the event of a power failure, a generator with fuel tank and a control building will be constructed above the 500year flood elevation. This configuration, along with the replacement of many of the conveyance pipes throughout the area, will prevent the vast majority of flooding that currently occurs. The project will also reduce flooding impacts in the largest Stormwater runoff and tidal events. The proposed pump station will allow for the Pacific Avenue area to be drained of all water within a few hours after tidal elevations have receded below the 6.8 elevation. The existing outfalls quickly become clogged in large storm events and prevent the area from draining until Public Works staff is able to access the outfalls and reestablish trenches that connect to the ocean. Accessing the beach and reestablishing the outfalls can take days after the most severe events. During this time, significant additional damage occurs while the water remains and continues to flood the area. The installation of the pump system would allow this area to be drained by forcing the water out into the ocean immediately after the tide water receded in large storm events.

Location Description:

4400 New Jersey Avenue, Wildwood, New Jersey, 08260

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01InfrastructureR4 / Infrastructure

Grantee Activity Number: DWW-PVWC-DEP-UN-R4

Activity Title: DWW PVWC DRINKING WATER UN R4

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

DEP DWW - PI Account

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/23/2020

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$1,361,651.06

Total Obligated

\$0.00

\$1,361,651.06

Total Funds Drawdown

\$0.00

\$1,361,651.06

Program Funds Drawdown

\$0.00

\$1,361,651.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



| | | |
|--|--------|----------------|
| Total Funds Expended | \$0.00 | \$1,361,651.06 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$1,361,651.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$438,451.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties:Passaic, Bergen, Essex, Hudson and Morris

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: ERB-EDA-UN-COOPER HEALTH SYSTEM-R4
Activity Title: ERB EDA UN COOPER HEALTH SYSTEM R4

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 S01InfrastructureR4
Projected Start Date:
 12/29/2016
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Infrastructure
Projected End Date:
 12/29/2018
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,830,583.11 |
| Total Budget | \$0.00 | \$6,830,583.11 |
| Total Obligated | \$0.00 | \$6,830,583.11 |
| Total Funds Drawdown | \$0.00 | \$6,830,583.11 |
| Program Funds Drawdown | \$0.00 | \$6,830,583.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,830,583.11 |
| New Jersey Economic Development Authority | \$0.00 | \$6,830,583.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Cooper will develop a new combined heat and power system on their hospital campus in downtown Camden. The project will include a 4.4 Megawatt recuperated combustion turbine generator that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-UN-R4 |
| Activity Title: | NJ ENERGY RESILIENCE BANK UN R4 |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,825.05 |
| Total Budget | \$0.00 | \$119,825.05 |
| Total Obligated | \$0.00 | \$119,825.05 |
| Total Funds Drawdown | \$0.00 | \$119,825.05 |
| Program Funds Drawdown | \$0.00 | \$119,825.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,825.05 |
| New Jersey Economic Development Authority | \$0.00 | \$119,825.05 |
| Most Impacted and Distressed Expended | (\$22,571.75) | \$16,667.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FEMA MATCH-OMB-LMI-R4

Activity Title: FEMA MATCH OMB LMI R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,203.00 |
| Total Budget | \$0.00 | \$1,203.00 |
| Total Obligated | \$0.00 | \$1,203.00 |
| Total Funds Drawdown | \$0.00 | \$1,203.00 |
| Program Funds Drawdown | \$0.00 | \$1,203.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,203.00 |
| Department of Treasury | \$0.00 | \$1,203.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,203.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|---|
| | Total | Total |
| # of Non-business | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NFCS-Asbury Park City-Public Services-LMI-R4

Activity Title: NFCS Asbury Park City Public Services LMI R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Asbury Park City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,369.84 |
| Total Budget | \$0.00 | \$23,369.84 |
| Total Obligated | \$0.00 | \$23,369.84 |
| Total Funds Drawdown | \$0.00 | \$23,369.84 |
| Program Funds Drawdown | \$0.00 | \$23,369.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$23,369.84 |
| Asbury Park City | \$0.00 | \$23,369.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$23,369.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Asbury Park City, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Atlantic County-Public Services-UN-R4

Activity Title: NFCS Atlantic County Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Atlantic County

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,995.88 |
| Total Budget | \$0.00 | \$36,995.88 |
| Total Obligated | \$0.00 | \$36,995.88 |
| Total Funds Drawdown | \$0.00 | \$36,995.88 |
| Program Funds Drawdown | \$0.00 | \$36,995.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$36,995.88 |
| Atlantic County | \$0.00 | \$36,995.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$36,995.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Atlantic County, New Jersey

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Atlantic Highlands Boro-Public Services-UN-R4 |
| Activity Title: | NFCS Atlantic Highlands Boro Public Services UN R4 |

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Atlantic Highlands Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$21,662.74 |
| Total Budget | \$0.00 | \$21,662.74 |
| Total Obligated | \$0.00 | \$21,662.74 |
| Total Funds Drawdown | \$0.00 | \$21,662.74 |
| Program Funds Drawdown | \$0.00 | \$21,662.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,662.74 |
| Atlantic Highlands Borough | \$0.00 | \$21,662.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$21,662.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Atlantic Highlands Borough, Monmouth County, New Jersey, 07716

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 3/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Avon by the Sea Boro-Public Services-UN-R4

Activity Title: NFCS Avon by the Sea Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Avon by the Sea Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$65,210.99 |
| Total Budget | \$0.00 | \$65,210.99 |
| Total Obligated | \$0.00 | \$65,210.99 |
| Total Funds Drawdown | \$0.00 | \$65,210.99 |
| Program Funds Drawdown | \$0.00 | \$65,210.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,210.99 |
| Avon by the Sea Borough | \$0.00 | \$65,210.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$65,210.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Avon by the Sea Borough, Monmouth County, New Jersey, 07717

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Barnegat Twp-Public Services-UN-R4
Activity Title: NFCS Barnegat Twp Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Barnegat Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$6,396.04 |
| Total Budget | \$0.00 | \$6,396.04 |
| Total Obligated | \$0.00 | \$6,396.04 |
| Total Funds Drawdown | \$0.00 | \$6,396.04 |
| Program Funds Drawdown | \$0.00 | \$6,396.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,396.04 |
| Barnegat Township | \$0.00 | \$6,396.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$6,396.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Barnegat Township, Ocean County, New Jersey, 08005

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Belmar Boro-Debris Removal-UN-R4 |
| Activity Title: | NFCS Belmar Boro Debris Removal UN R4 |

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$543,336.14 |
| Total Budget | \$0.00 | \$543,336.14 |
| Total Obligated | \$0.00 | \$543,336.14 |
| Total Funds Drawdown | \$0.00 | \$543,336.14 |
| Program Funds Drawdown | \$0.00 | \$543,336.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$543,336.14 |
| Belmar Borough | \$0.00 | \$543,336.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$543,336.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Belmar Boro-Public Services-UN-R4 |
| Activity Title: | NFCS Belmar Boro Public Services UN R4 |

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Belmar Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,108.75 |
| Total Budget | \$0.00 | \$61,108.75 |
| Total Obligated | \$0.00 | \$61,108.75 |
| Total Funds Drawdown | \$0.00 | \$61,108.75 |
| Program Funds Drawdown | \$0.00 | \$61,108.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$61,108.75 |
| Belmar Borough | \$0.00 | \$61,108.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$61,108.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Bradley Beach Boro-Debris Removal-UN-R4

Activity Title: NFCS Bradley Beach Boro Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Bradley Beach Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,737.62 |
| Total Budget | \$0.00 | \$84,737.62 |
| Total Obligated | \$0.00 | \$84,737.62 |
| Total Funds Drawdown | \$0.00 | \$84,737.62 |
| Program Funds Drawdown | \$0.00 | \$84,737.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,737.62 |
| Bradley Beach Borough | \$0.00 | \$84,737.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$84,737.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Bradley Beach Borough, Monmouth County, New Jersey, 07720

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Bradley Beach Boro-Public Services-UN-R4

Activity Title: NFCS Bradley Beach Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Bradley Beach Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,558.83 |
| Total Budget | \$0.00 | \$11,558.83 |
| Total Obligated | \$0.00 | \$11,558.83 |
| Total Funds Drawdown | \$0.00 | \$11,558.83 |
| Program Funds Drawdown | \$0.00 | \$11,558.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,558.83 |
| Bradley Beach Borough | \$0.00 | \$11,558.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$11,558.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Bradley Beach Borough, Monmouth County, New Jersey, 07720

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Brigantine City-Public Services-UN-R4

Activity Title: NFCS Brigantine City Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,411.97 |
| Total Budget | \$0.00 | \$7,411.97 |
| Total Obligated | \$0.00 | \$7,411.97 |
| Total Funds Drawdown | \$0.00 | \$7,411.97 |
| Program Funds Drawdown | \$0.00 | \$7,411.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,411.97 |
| BRIGANTINE CITY | \$0.00 | \$7,411.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$7,411.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Brigantine City, Atlantic County, New Jersey, 08203

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Cape May County-Public Services-UN-R4

Activity Title: NFCS Cape May County Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Cape May County

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,838.32 |
| Total Budget | \$0.00 | \$12,838.32 |
| Total Obligated | \$0.00 | \$12,838.32 |
| Total Funds Drawdown | \$0.00 | \$12,838.32 |
| Program Funds Drawdown | \$0.00 | \$12,838.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,838.32 |
| Cape May County | \$0.00 | \$12,838.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,838.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Cape May County, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Essex County-Debris Removal-LMI-R4

Activity Title: NFCS Essex County Debris Removal LMI R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

ESSEX COUNTY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,856.53 |
| Total Budget | \$0.00 | \$173,856.53 |
| Total Obligated | \$0.00 | \$173,856.53 |
| Total Funds Drawdown | \$0.00 | \$173,856.53 |
| Program Funds Drawdown | \$0.00 | \$173,856.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$173,856.53 |
| ESSEX COUNTY | \$0.00 | \$173,856.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$173,856.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects. This project is utilizing the upper quartile data for census tracts.

Location Description:

Essex County, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Essex County-Public Services-LMI-R4

Activity Title: NFCS Essex County Public Services LMI R4

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ESSEX COUNTY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,537.56 |
| Total Budget | \$0.00 | \$99,537.56 |
| Total Obligated | \$0.00 | \$99,537.56 |
| Total Funds Drawdown | \$0.00 | \$99,537.56 |
| Program Funds Drawdown | \$0.00 | \$99,537.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$99,537.56 |
| ESSEX COUNTY | \$0.00 | \$99,537.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$99,537.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects. This project is utilizing the upper quartile data for census tracts.

Location Description:

Essex County, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Hudson County Rds and Pub Prop-Deb Rem-UN-R4 |
| Activity Title: | NFCS Hudson County Rds and Pub Prop Deb Rem UN R4 |

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Hudson County Roads & Public Property

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,797.80 |
| Total Budget | \$0.00 | \$70,797.80 |
| Total Obligated | \$0.00 | \$70,797.80 |
| Total Funds Drawdown | \$0.00 | \$70,797.80 |
| Program Funds Drawdown | \$0.00 | \$70,797.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,797.80 |
| Hudson County Roads & Public Property | \$0.00 | \$70,797.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$70,797.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Hudson County Roads and Public Property, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Lavallette Boro-Public Services-UN-R4

Activity Title: NFCS Lavallette Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

LAVALLETTE BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,759.58 |
| Total Budget | \$0.00 | \$78,759.58 |
| Total Obligated | \$0.00 | \$78,759.58 |
| Total Funds Drawdown | \$0.00 | \$78,759.58 |
| Program Funds Drawdown | \$0.00 | \$78,759.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,759.58 |
| LAVALLETTE BOROUGH | \$0.00 | \$78,759.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$78,759.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Lavallette Borough, Ocean County, New Jersey, 08735

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Newark City-Public Services-LMI-R4 |
| Activity Title: | NFCS Newark City Public Services LMI R4 |

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Newark City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$204,047.53 |
| Total Budget | \$0.00 | \$204,047.53 |
| Total Obligated | \$0.00 | \$204,047.53 |
| Total Funds Drawdown | \$0.00 | \$204,047.53 |
| Program Funds Drawdown | \$0.00 | \$204,047.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$204,047.53 |
| Newark City | \$0.00 | \$204,047.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$204,047.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Newark City, Essex County, New Jersey, 07101

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-North Brunswick Twp-Public Services-UN-R4 |
| Activity Title: | NFCS North Brunswick Twp Public Services UN R4 |

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

North Brunswick Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$24,822.64 |
| Total Budget | \$0.00 | \$24,822.64 |
| Total Obligated | \$0.00 | \$24,822.64 |
| Total Funds Drawdown | \$0.00 | \$24,822.64 |
| Program Funds Drawdown | \$0.00 | \$24,822.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$24,822.64 |
| North Brunswick Township | \$0.00 | \$24,822.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$24,822.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

North Brunswick Township, Middlesex County, New Jersey, 08902

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Ocean County-Debris Removal-UN-R4

Activity Title: NFCS Ocean County Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

OCEAN COUNTY

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,668,742.22 |
| Total Budget | \$0.00 | \$9,668,742.22 |
| Total Obligated | \$0.00 | \$9,668,742.22 |
| Total Funds Drawdown | \$0.00 | \$9,668,742.22 |
| Program Funds Drawdown | \$0.00 | \$9,668,742.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,668,742.22 |
| OCEAN COUNTY | \$0.00 | \$9,668,742.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$9,668,742.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ocean County, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Ocean Gate Boro-Public Services-UN-R4

Activity Title: NFCS Ocean Gate Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Ocean Gate Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,884.68 |
| Total Budget | \$0.00 | \$36,884.68 |
| Total Obligated | \$0.00 | \$36,884.68 |
| Total Funds Drawdown | \$0.00 | \$36,884.68 |
| Program Funds Drawdown | \$0.00 | \$36,884.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$36,884.68 |
| Ocean Gate Borough | \$0.00 | \$36,884.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$36,884.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ocean Gate Borough, Ocean County, New Jersey, 08721

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Old Bridge Twp-Debris Removal-UN-R4

Activity Title: NFCS Old Bridge Twp Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Old Bridge Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$56,198.24 |
| Total Budget | \$0.00 | \$56,198.24 |
| Total Obligated | \$0.00 | \$56,198.24 |
| Total Funds Drawdown | \$0.00 | \$56,198.24 |
| Program Funds Drawdown | \$0.00 | \$56,198.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$56,198.24 |
| Old Bridge BOE | \$0.00 | \$56,198.24 |
| Old Bridge Township | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$56,198.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Old Bridge Township, Middlesex County, New Jersey, 08857

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Sea Bright Boro-Debris Removal-UN-R4

Activity Title: NFCS Sea Bright Boro Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

SEA BRIGHT BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,328.14 |
| Total Budget | \$0.00 | \$327,328.14 |
| Total Obligated | \$0.00 | \$327,328.14 |
| Total Funds Drawdown | \$0.00 | \$327,328.14 |
| Program Funds Drawdown | \$0.00 | \$327,328.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$327,328.14 |
| SEA BRIGHT BOROUGH | \$0.00 | \$327,328.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$327,328.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Sea Bright Borough, Monmouth County, New Jersey, 07760

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Sea Bright Boro-Public Services-UN-R4

Activity Title: NFCS Sea Bright Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

SEA BRIGHT BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,922.61 |
| Total Budget | \$0.00 | \$75,922.61 |
| Total Obligated | \$0.00 | \$75,922.61 |
| Total Funds Drawdown | \$0.00 | \$75,922.61 |
| Program Funds Drawdown | \$0.00 | \$75,922.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$75,922.61 |
| SEA BRIGHT BOROUGH | \$0.00 | \$75,922.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$75,922.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Sea Bright Borough, Monmouth County, New Jersey, 07760

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Sea Isle City-Public Services-UN-R4 |
| Activity Title: | NFCS Sea Isle City Public Services UN R4 |

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sea Isle City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$56,103.13 |
| Total Budget | \$0.00 | \$56,103.13 |
| Total Obligated | \$0.00 | \$56,103.13 |
| Total Funds Drawdown | \$0.00 | \$56,103.13 |
| Program Funds Drawdown | \$0.00 | \$56,103.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$56,103.13 |
| Sea Isle City | \$0.00 | \$56,103.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$56,103.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Sea Isle City, Cape May County, New Jersey, 08243

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 3/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Seaside Heights Boro-Debris Removal-LMI-R4 |
| Activity Title: | NFCS Seaside Heights Boro Debris Removal LMI R4 |

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Seaside Heights Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,977.28 |
| Total Budget | \$0.00 | \$134,977.28 |
| Total Obligated | \$0.00 | \$134,977.28 |
| Total Funds Drawdown | \$0.00 | \$134,977.28 |
| Program Funds Drawdown | \$0.00 | \$134,977.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$134,977.28 |
| Seaside Heights Borough | \$0.00 | \$134,977.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$134,977.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Seaside Heights Borough, Ocean County, New Jersey, 08751

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Seaside Park Boro-Public Services-LMI-R4

Activity Title: NFCS Seaside Park Boro Public Services LMI R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

SEASIDE PARK

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$140,401.02 |
| Total Budget | \$0.00 | \$140,401.02 |
| Total Obligated | \$0.00 | \$140,401.02 |
| Total Funds Drawdown | \$0.00 | \$140,401.02 |
| Program Funds Drawdown | \$0.00 | \$140,401.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$140,401.02 |
| SEASIDE PARK | \$0.00 | \$140,401.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$140,401.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Seaside Park, Ocean County, New Jersey, 08752

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 4/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Secaucus Town-Debris Removal-UN-R4

Activity Title: NFCS Secaucus Town Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Secaucus Town

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$46,568.16 |
| Total Budget | \$0.00 | \$46,568.16 |
| Total Obligated | \$0.00 | \$46,568.16 |
| Total Funds Drawdown | \$0.00 | \$46,568.16 |
| Program Funds Drawdown | \$0.00 | \$46,568.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$46,568.16 |
| Secaucus Town | \$0.00 | \$46,568.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$46,568.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Secaucus Town, Hudson County, New Jersey, 07094

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Ship Bottom Boro-Public Services-UN-R4

Activity Title: NFCS Ship Bottom Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Ship Bottom Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,334.85 |
| Total Budget | \$0.00 | \$47,334.85 |
| Total Obligated | \$0.00 | \$47,334.85 |
| Total Funds Drawdown | \$0.00 | \$47,334.85 |
| Program Funds Drawdown | \$0.00 | \$47,334.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$47,334.85 |
| Ship Bottom Borough | \$0.00 | \$47,334.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$47,334.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ship Bottom Borough, Ocean County, New Jersey, 08008

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Somers Point City-Debris Removal-UN-R4

Activity Title: NFCS Somers Point City Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

SOMERS POINT CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,896.23 |
| Total Budget | \$0.00 | \$13,896.23 |
| Total Obligated | \$0.00 | \$13,896.23 |
| Total Funds Drawdown | \$0.00 | \$13,896.23 |
| Program Funds Drawdown | \$0.00 | \$13,896.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,896.23 |
| SOMERS POINT CITY | \$0.00 | \$13,896.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$13,896.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Somers Point, Atlantic County, New Jersey, 08244

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Stafford Twp-Pub Svc-UN-R4 |
| Activity Title: | NFCS Stafford Twp Pub Svc UN R4 |

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

STAFFORD TOWNSHIP

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$42,783.68 |
| Total Budget | \$0.00 | \$42,783.68 |
| Total Obligated | \$0.00 | \$42,783.68 |
| Total Funds Drawdown | \$0.00 | \$42,783.68 |
| Program Funds Drawdown | \$0.00 | \$42,783.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$42,783.68 |
| STAFFORD TOWNSHIP | \$0.00 | \$42,783.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$42,783.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Stafford Township, Ocean County, New Jersey, 08050

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Surf City Boro-Debris Removal-UN-R4

Activity Title: NFCS Surf City Boro Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Surf City Borough

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$19,228.40 |
| Total Budget | \$0.00 | \$19,228.40 |
| Total Obligated | \$0.00 | \$19,228.40 |
| Total Funds Drawdown | \$0.00 | \$19,228.40 |
| Program Funds Drawdown | \$0.00 | \$19,228.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$19,228.40 |
| Surf City Borough | \$0.00 | \$19,228.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$19,228.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Surf City Borough, Ocean County, New Jersey, 08008

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NFCS-Surf City Boro-Public Services-UN-R4

Activity Title: NFCS Surf City Boro Public Services UN R4

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Surf City Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,623.31 |
| Total Budget | \$0.00 | \$9,623.31 |
| Total Obligated | \$0.00 | \$9,623.31 |
| Total Funds Drawdown | \$0.00 | \$9,623.31 |
| Program Funds Drawdown | \$0.00 | \$9,623.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,623.31 |
| Surf City Borough | \$0.00 | \$9,623.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$9,623.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Surf City Borough, Ocean County, New Jersey, 08008

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Toms River Reg Schools-Public Services-UN-R4 |
| Activity Title: | NFCS Toms River Reg Schools Public Services UN R4 |

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Toms River Regional Schools

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$19,358.57 |
| Total Budget | \$0.00 | \$19,358.57 |
| Total Obligated | \$0.00 | \$19,358.57 |
| Total Funds Drawdown | \$0.00 | \$19,358.57 |
| Program Funds Drawdown | \$0.00 | \$19,358.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$19,358.57 |
| Toms River Regional Schools | \$0.00 | \$19,358.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$19,358.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Toms River Regional Schools, Ocean County, New Jersey, 08755

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Tuckerton Boro-Debris Removal-UN-R4

Activity Title: NFCS Tuckerton Boro Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Tuckerton Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,591.39 |
| Total Budget | \$0.00 | \$86,591.39 |
| Total Obligated | \$0.00 | \$86,591.39 |
| Total Funds Drawdown | \$0.00 | \$86,591.39 |
| Program Funds Drawdown | \$0.00 | \$86,591.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,591.39 |
| Tuckerton Borough | \$0.00 | \$86,591.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$86,591.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Tuckerton Borough, Ocean County, New Jersey, 08087

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 3 | 4/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Tuckerton Boro-Public Services-UN-R4

Activity Title: NFCS Tuckerton Boro Public Services UN R4

Activity Category:

Public services

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Tuckerton Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,931.67 |
| Total Budget | \$0.00 | \$14,931.67 |
| Total Obligated | \$0.00 | \$14,931.67 |
| Total Funds Drawdown | \$0.00 | \$14,931.67 |
| Program Funds Drawdown | \$0.00 | \$14,931.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$14,931.67 |
| Tuckerton Borough | \$0.00 | \$14,931.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$14,931.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Tuckerton Borough, Ocean Coutny, New Jersey, 08087

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Ventnor City-Public Services-UN-R4 |
| Activity Title: | NFCS Ventnor City Public Services UN R4 |

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01InfrastructureR4

Project Title:

Infrastructure

Projected Start Date:

12/29/2016

Projected End Date:

12/29/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

VENTNOR CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$38,925.89 |
| Total Budget | \$0.00 | \$38,925.89 |
| Total Obligated | \$0.00 | \$38,925.89 |
| Total Funds Drawdown | \$0.00 | \$38,925.89 |
| Program Funds Drawdown | \$0.00 | \$38,925.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$38,925.89 |
| VENTNOR CITY | \$0.00 | \$38,925.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$38,925.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ventnor City, Atlantic County, New Jersey, 08406

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NFCS-Weehawken Twp-Debris Removal-UN-R4

Activity Title: NFCS Weehawken Twp Debris Removal UN R4

Activity Category:

Debris removal

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Weehawken Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$49,672.98 |
| Total Budget | \$0.00 | \$49,672.98 |
| Total Obligated | \$0.00 | \$49,672.98 |
| Total Funds Drawdown | \$0.00 | \$49,672.98 |
| Program Funds Drawdown | \$0.00 | \$49,672.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$49,672.98 |
| Weehawken Township | \$0.00 | \$49,672.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$49,672.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Weehawken Township, Hudson County, New Jersey, 07086

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | WATER-DEP-UN-R4 |
| Activity Title: | WATER DEP UN R4 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$406,613.39 |
| Total Budget | \$0.00 | \$406,613.39 |
| Total Obligated | \$0.00 | \$406,613.39 |
| Total Funds Drawdown | \$0.00 | \$406,613.39 |
| Program Funds Drawdown | \$0.00 | \$406,613.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$406,613.39 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$406,613.39 |
| Most Impacted and Distressed Expended | (\$7,536.72) | \$222,876.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties: Atlantic, Passaic, Essex, and Hudson.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear miles of Public | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01InfrastructureR5 / Infrastructure

Grantee Activity Number: ERB-EDA-UN-COOPER HEALTH SYSTEM-R5
Activity Title: ERB EDA UN COOPER HEALTH SYSTEM R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$4,327,999.75

Total Obligated

\$0.00

\$4,327,999.75

Total Funds Drawdown

\$0.00

\$4,327,999.75

Program Funds Drawdown

\$0.00

\$4,327,999.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,327,999.75



| | | |
|--|--------|----------------|
| New Jersey Economic Development Authority | \$0.00 | \$4,327,999.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Cooper will develop a new combined heat and power system on their hospital campus in downtown Camden. The project will include a 4.4 Megawatt recuperated combustion turbine generator that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

1 Cooper Plaza, Camden, Camden County, New Jersey, 08103

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01InfrastructureR5E / Infrastructure

| | |
|---------------------------------|---|
| Grantee Activity Number: | ACRP-DCA-LMI-R5E |
| Activity Title: | ATLANTIC CITY RESILIENCE PROGRAM LMI R5E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs



| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,760,000.00 |
| Total Budget | \$15,760,000.00 | \$15,760,000.00 |
| Total Obligated | \$15,760,000.00 | \$15,760,000.00 |
| Total Funds Drawdown | \$6,648.00 | \$6,648.00 |
| Program Funds Drawdown | \$6,648.00 | \$6,648.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,648.00 | \$6,648.00 |
| New Jersey Department of Community Affairs | \$6,648.00 | \$6,648.00 |
| Most Impacted and Distressed Expended | \$6,648.00 | \$6,648.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Activity delivery charges for CGI billing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ACRP-DCA-PLAN-R5E

Activity Title: ACRP PLANNING R5E

Activity Category:

Planning

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$300,000.00

Total Budget

\$300,000.00

\$300,000.00

Total Obligated

\$300,000.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning in support of the Atlantic City Resiliency Program.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ACRP-DCA-UN-R5E
Activity Title: ATLANTIC CITY RESILIENCE PROGRAM UN R5E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,940,000.00 |
| Total Budget | \$3,940,000.00 | \$3,940,000.00 |
| Total Obligated | \$3,940,000.00 | \$3,940,000.00 |
| Total Funds Drawdown | \$1,662.00 | \$1,662.00 |
| Program Funds Drawdown | \$1,662.00 | \$1,662.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,662.00 | \$1,662.00 |
| New Jersey Department of Community Affairs | \$1,662.00 | \$1,662.00 |
| Most Impacted and Distressed Expended | \$1,662.00 | \$1,662.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Activity delivery charges for CGI billing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | CWW-ACUA-DEP-UN-R5E |
| Activity Title: | CWW ACUA CLEAN WATER UN R5E |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

DEP CWW - PI Account

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,919,196.34 |
| Total Budget | \$102,086.58 | \$13,919,196.34 |
| Total Obligated | \$0.00 | \$12,832,407.73 |
| Total Funds Drawdown | \$388,610.17 | \$5,105,108.69 |
| Program Funds Drawdown | \$388,610.17 | \$4,920,068.75 |
| Program Income Drawdown | \$0.00 | \$185,039.94 |
| Program Income Received | \$0.00 | \$185,039.94 |
| Total Funds Expended | \$388,610.17 | \$5,105,108.69 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$388,610.17 | \$5,105,108.69 |
| Most Impacted and Distressed Expended | \$388,610.17 | \$5,105,108.69 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|----------------------|--------------------|----------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Construction/reconstruction of water/sewer lines or systems | S01InfrastructureR4 | CWW-ACUA-DEP-UN-R4 | CWW ACUA CLEAN WATER UN R4 | DEP CWW - PI Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR5E | WATER-DEP-UN-R5E | WATER DEP UN R5E | General Account |

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Atlantic County Utility Authority, Atlantic County, New Jersey



Activity Progress Narrative:

The \$388,610.17 expended during this quarter was for the release of retainage to the construction contractor.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 4896/4896 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,271,828.55 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | DWW-PVWC-DEP-UN-R5E |
| Activity Title: | DWW PVWC DRINKING WATER UN R5E |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Program Income Account:
DEP DWW - PI Account

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
06/23/2020

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$31,293,587.84 |
| Total Budget | \$0.00 | \$31,293,587.84 |
| Total Obligated | \$0.00 | \$28,399,055.94 |
| Total Funds Drawdown | \$2,674,314.45 | \$16,110,273.48 |
| Program Funds Drawdown | \$2,674,314.45 | \$16,110,273.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,674,314.45 | \$16,110,273.48 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$2,674,314.45 | \$16,110,273.48 |
| Most Impacted and Distressed Expended | \$861,129.25 | \$5,187,508.06 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|---------------------|--------------------|-------------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Construction/reconstruction of water/sewer lines or systems | S01InfrastructureR4 | DWW-PVWC-DEP-UN-R4 | DWW PVWC DRINKING WATER UN R4 | DEP DWW - PI Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR3 | WATER-DEP-UN-R3 | WATER DEP UN R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR4 | WATER-DEP-UN-R4 | WATER DEP UN R4 | General Account |

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

Location Description:



Counties:Passaic, Bergen, Essex, Hudson and Morris.

Activity Progress Narrative:

A summary of the ongoing work during this quarter is as follows. First phase Wall 1 and the 2nd phase Wall 2 of the installation of the soil nails is complete. All micropiles for the generator building and fuel oil tank pad are installed. 98 percent of the panels, 152 total need to be installed, for the MSE wall are installed. Oil fuel tank pad is complete and fuel tanks are installed. All concrete work for the generator building is complete and the brick veneer work is complete. Installation of the sound acoustical panels in the generator room is in progress. Generators are set in place and the precast double tees were installed on the generator building. Installation of the mufflers support and mufflers for the generators is in progress. Containment fuel line pipes installation between Generator Building and Fuel tank Pad has begun. Mechanical and Electrical rooms have been initially painted. Mechanical and Electrical room gypsum board ceiling installation is in progress. HVAC ductwork installation began. MCC, panelboards and other electrical equipment installation is in progress and the 50 MCP Panel located at the Pump Stations mezzanine was installed. Both Switchgear are installed and have temporary power. Work is currently ongoing for the ductbanks. Most of the pump station internal communication conduits are installed. Additional work continues on the stormwater system.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$2,894,531.90 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-LMI-R5E |
| Activity Title: | NJ ENERGY RESILIENCE BANK LMI R5E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,778,090.04 |
| Total Budget | (\$4,721,000.00) | \$3,778,090.04 |
| Total Obligated | (\$4,721,000.00) | \$3,778,090.04 |
| Total Funds Drawdown | \$8,229.55 | \$8,229.55 |
| Program Funds Drawdown | \$8,229.55 | \$8,229.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,229.55 | \$8,229.55 |
| New Jersey Economic Development Authority | \$8,229.55 | \$8,229.55 |
| Most Impacted and Distressed Expended | \$1,144.73 | \$1,144.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, two LMI projects have received their AUGF, one of which has executed their Subrecipient Agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E |
| Activity Title: | ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,832,794.00 |
| Total Budget | \$16,832,794.00 | \$16,832,794.00 |
| Total Obligated | \$16,832,794.00 | \$16,832,794.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric sub-stations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052



Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ERB-EDA-RLF-PI-R5E

Activity Title: ERB EDA RLF PI R5E

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Economic Development Authority

Program Income Account:

Special Revolving Loan Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$2,816,837.00

Total Budget

\$2,816,837.00

\$2,816,837.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Economic Development Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$2,816,837.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: ERB-EDA-UN-BERGEN COUNTY UTILITIES AUTHORITY-R5E

Activity Title: ERB EDA UN BERGEN COUNTY UTILITIES AUTHORITY R5E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$26,990,350.00 |
| Total Budget | \$26,990,350.00 | \$26,990,350.00 |
| Total Obligated | \$26,990,350.00 | \$26,990,350.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

1. Black Start: BCUA is seeking to retrofit their two existing Combined Heat and Power (CHP) Cogeneration (Cogen) units with black start capabilities. The CoGen system consists of three 1.4 megawatt GE Jenbacher engines capable of burning natural gas, biogas generated from onsite anaerobic digestion system or a combination of both. The new, third CoGen engine is undergoing commissioning and is equipped with black start capability. 2. Substations: The BCUA desires to protect its power assets from flooding and to avoid cascading impacts to the entire Little Ferry plant that could be caused by flooding of the substations or during a power outage. Substation assets that can be relocated above the Proposed Mitigation Design Flood Elevation will be replaced and raised, as appropriate. Raising these assets will require rerouting of conduit systems, replacement of feeders, distribution wiring, transformer, assets and conductors, and construction of additional structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

Location Description:

298 Mehrhof Rd, Little Ferry, NJ 07643

Activity Progress Narrative:



Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | ERB-EDA-UN-R5E |
| Activity Title: | NJ ENERGY RESILIENCE BANK UN R5E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,605,106.60 |
| Total Budget | (\$50,679,180.00) | \$1,605,106.60 |
| Total Obligated | (\$50,679,180.00) | \$1,605,106.60 |
| Total Funds Drawdown | \$11,132.00 | \$129,311.11 |
| Program Funds Drawdown | \$11,132.00 | \$129,311.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,132.00 | \$129,311.11 |
| New Jersey Economic Development Authority | \$11,132.00 | \$129,311.11 |
| Most Impacted and Distressed Expended | (\$20,713.24) | \$17,987.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them and by extension, the communities they serve, less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, one UN project is complete. Nine additional UN projects have received their AUGF, six of which have executed their Subrecipient Agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E |
| Activity Title: | ERB EDA UN RWJ BH SOMERSET CHP R5E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Economic Development Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,577,036.00 |
| Total Budget | \$11,577,036.00 | \$11,577,036.00 |
| Total Obligated | \$11,577,036.00 | \$11,577,036.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E

Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,690,646.18 |
| Total Budget | \$0.00 | \$2,690,646.18 |
| Total Obligated | \$0.00 | \$2,690,646.18 |
| Total Funds Drawdown | \$113,033.44 | \$113,112.41 |
| Program Funds Drawdown | \$113,033.44 | \$113,112.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$113,033.44 | \$113,112.41 |
| Department of Treasury | \$113,033.44 | \$113,112.41 |
| Most Impacted and Distressed Expended | \$113,033.44 | \$113,112.41 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|-------------------------------------|-------------------------------------|------------------------|
| Department of Treasury | Debris removal | S01InfrastructureR1 | FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R1 | FEMA MATCH OMB DEBRIS REMOVAL UN R1 | General Account |
| Department of Treasury | Debris removal | S01InfrastructureR3 | FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R3 | FEMA MATCH OMB DEBRIS REMOVAL UN R3 | General Account |
| Department of Treasury | Debris removal | S01InfrastructureR4 | FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R4 | FEMA MATCH OMB DEBRIS REMOVAL UN R4 | General Account |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.



Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

FEMA DEP Project PW3932 (A) associated with this activity is complete and metric reported. Final agency transfer to NJ State Treasurer in amount of \$113,112.41 was made on behalf of DEP. All Project Worksheets are now closed for this activity. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 4/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: FEMA MATCH-OMB-LMI-R5E

Activity Title: FEMA MATCH OMB LMI R5E

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Department of Treasury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$64,793.41

Total Budget

\$0.00

\$64,793.41

Total Obligated

\$0.00

\$64,793.41

Total Funds Drawdown

\$890.30

\$6,400.34

Program Funds Drawdown

\$890.30

\$6,400.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,041.22

\$6,551.26

Department of Treasury

\$1,041.22

\$6,551.26

Most Impacted and Distressed Expended

\$1,041.22

\$6,551.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|-----------------------|-----------------------|------------------------|
| Department of Treasury | Public services | S01InfrastructureR3 | FEMA MATCH-OMB-LMI-R3 | FEMA MATCH OMB LMI R3 | General Account |
| Department of Treasury | Public services | S01InfrastructureR4 | FEMA MATCH-OMB-LMI-R4 | FEMA MATCH OMB LMI R4 | General Account |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:



Expenditures in the amount of \$890.30 were for program delivery expenses.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------|-----------------------------|---|
| # of Non-business | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | FEMA MATCH-OMB-RECON/REHAB-UN-R5E |
| Activity Title: | FEMA MATCH OMB RECON/REHAB UN R5E |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Department of Treasury

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,306,054.13 |
| Total Budget | \$0.00 | \$3,306,054.13 |
| Total Obligated | \$0.00 | \$3,306,054.13 |
| Total Funds Drawdown | \$712,335.61 | \$1,151,503.39 |
| Program Funds Drawdown | \$712,335.61 | \$1,151,503.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$712,335.61 | \$1,151,503.39 |
| Department of Treasury | \$712,335.61 | \$1,151,503.39 |
| Most Impacted and Distressed Expended | \$712,335.61 | \$1,151,503.39 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---------------------|----------------------------------|----------------------------------|------------------------|
| Department of Treasury | Rehabilitation/reconstruction of public facilities | S01InfrastructureR1 | FEMA MATCH-OMB-RECON/REHAB-UN-R1 | FEMA MATCH OMB RECON/REHAB UN R1 | General Account |
| Department of Treasury | Rehabilitation/reconstruction of public facilities | S01InfrastructureR3 | FEMA MATCH-OMB-RECON/REHAB-UN-R3 | FEMA MATCH OMB RECON/REHAB UN R3 | General Account |
| Department of Treasury | Rehabilitation/reconstruction of public facilities | S01InfrastructureR4 | FEMA MATCH-OMB-RECON/REHAB-UN-R4 | FEMA MATCH OMB RECON/REHAB UN R4 | General Account |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.



Activity Progress Narrative:

FEMA DEP Project PW5228 was completed and metric reported. FEMA close out in step 4. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 3/2 |
| # of Elevated Structures | 1 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: FEMA MATCH-OMB-UN-R5E

Activity Title: FEMA MATCH OMB UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$451,083.34 |
| Total Budget | \$0.00 | \$451,083.34 |
| Total Obligated | \$0.00 | \$451,083.34 |
| Total Funds Drawdown | \$8,012.73 | \$309,528.11 |
| Program Funds Drawdown | \$8,012.73 | \$309,528.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,370.99 | \$310,886.37 |
| Department of Treasury | \$9,370.99 | \$310,886.37 |
| Most Impacted and Distressed Expended | \$9,370.99 | \$310,886.37 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|-------------------------|------------------------------|------------------------|
| Department of Treasury | Public services | S01InfrastructureR1 | FEMA MATCH-OMB-R1-PA-UN | FEMA PUBLIC ASST UN COSTS R1 | General Account |
| Department of Treasury | Public services | S01InfrastructureR2 | FEMA MATCH-OMB-R2-PA-UN | FEMA PUBLIC ASST COSTS UN R2 | General Account |
| Department of Treasury | Public services | S01InfrastructureR1 | FEMA MATCH-OMB-UN-R1 | FEMA MATCH OMB UN R1 | General Account |
| Department of Treasury | Public services | S01InfrastructureR2 | FEMA MATCH-OMB-UN-R2 | FEMA MATCH OMB UN R2 | General Account |
| Department of Treasury | Public services | S01InfrastructureR3 | FEMA MATCH-OMB-UN-R3 | FEMA MATCH OMB UN R3 | General Account |
| Department of Treasury | Public services | S01InfrastructureR4 | FEMA MATCH-OMB-UN-R4 | FEMA MATCH OMB UN R4 | General Account |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.



Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenditures in the amount of \$8,012.73 were for personnel costs

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------|-----------------------------|---|
| # of Non-business | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | FHA-DOT IMPROVEMENT-UN-R5E |
| Activity Title: | FHA DOT IMPROVEMENT UN R5E |

Activity Category:

Construction/reconstruction of streets

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Transportation

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$318,049.61 |
| Total Budget | \$0.00 | \$318,049.61 |
| Total Obligated | \$0.00 | \$318,049.61 |
| Total Funds Drawdown | \$0.00 | \$65,390.50 |
| Program Funds Drawdown | \$0.00 | \$65,390.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$219,649.76 |
| New Jersey Department of Transportation | \$0.00 | \$219,649.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$219,649.76 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---------------------|---------------------------|---------------------------|-------------------------------|
| New Jersey Department of Transportation | Construction/reconstruction of streets | S01InfrastructureR3 | FHA-DOT IMPROVEMENT-UN-R3 | FHA DOT IMPROVEMENT UN R3 | General Account |
| New Jersey Department of Transportation | Construction/reconstruction of streets | S01InfrastructureR4 | FHA-DOT IMPROVEMENT-UN-R4 | FHA DOT IMPROVEMENT UN R4 | General Account |

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding. Relocation/adjustment of existing telecommunications facilities, electrical facilities, sewer facilities, cable facilities, water facilities and gas facilities as necessary for DOT road construction program.

Location Description:

Route 35 in Lavellette, Seaside Heights, Seaside Park, Bay Head, Mantoloking, Brick, Toms River, Berkeley and Point Pleasant, Ocean County, New Jersey.

Activity Progress Narrative:



Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 36960/36960 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | FHA-DOT-UN-R5E |
| Activity Title: | FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R5E |

Activity Category:
Construction/reconstruction of streets

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Transportation

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$685,204.27 |
| Total Budget | \$0.00 | \$685,204.27 |
| Total Obligated | \$0.00 | \$685,204.27 |
| Total Funds Drawdown | \$0.00 | \$614,356.60 |
| Program Funds Drawdown | \$0.00 | \$614,356.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$614,356.60 |
| New Jersey Department of Transportation | \$0.00 | \$614,356.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$614,356.60 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---------------------|---------------------------|--|-------------------------------|
| New Jersey Department of Transportation | Construction/reconstruction of streets | S01InfrastructureR3 | FHA-DOT-UN-R3 | FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R3 | General Account |
| New Jersey Department of Transportation | Construction/reconstruction of streets | S01InfrastructureR4 | FHA-DOT-UN-R4 | FHA DOT FEDERAL HIGHWAY ADMINISTRATION UN R4 | General Account |

Activity Description:

This program will provide critical funding support for the NJ Department Of Transportation's (NJDOT) non-federal match portion (20%) of route 35 rehabilitation and reconstruction efforts. The Federal Highway Administration (FHWA) will fund the 80% of the route 35 project through sandy supplemental funding.

Location Description:

Route 35 in Bay Head, Mantoloking, Brick, Toms River, Lavallette, and Berkeley, Ocean County, New Jersey.



Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 52800/52800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

10/01/2020

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$100,000.00 | \$100,000.00 |
| Total Obligated | \$100,000.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | FHRI-DEP-LMI-R5E |
| Activity Title: | FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,630,490.26 |
| Total Budget | \$234,294.76 | \$3,630,490.26 |
| Total Obligated | \$234,294.76 | \$3,630,490.26 |
| Total Funds Drawdown | \$88,239.78 | \$1,375,653.64 |
| Program Funds Drawdown | \$88,239.78 | \$1,375,653.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$88,239.78 | \$1,375,653.64 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$88,239.78 | \$1,375,653.64 |
| Most Impacted and Distressed Expended | \$88,239.78 | \$1,375,653.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

Funds were expended for program delivery purposes in support of overseeing the eight awarded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FHRI-DEP-UN-R5E
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE UN R5E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$321,966.84 |
| Total Budget | (\$431,527.93) | \$321,966.84 |
| Total Obligated | (\$431,527.93) | \$321,966.84 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Cape May, and Monmouth.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | FHRI-DEP-WILDWOOD-LMI-R5E |
| Activity Title: | FHRI DEP WILDWOOD LMI R5E |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
02/01/2022

Completed Activity Actual End Date:

Responsible Organization:
Wildwood City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,459,790.67 |
| Total Budget | \$97,233.17 | \$12,459,790.67 |
| Total Obligated | \$97,233.17 | \$12,459,790.67 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Wildwood City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|----------------------|---------------------------------|--|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR5E | FHRI-DEP-ATLANTIC CITY-LMI-R5E | FHRI DEP ATLANTIC CITY LMI R5E | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR5E | FHRI-DEP-LMI-R5E | FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E | General Account |
| North Wildwood City | Rehabilitation/reconstruction of a public improvement | S01InfrastructureR5E | FHRI-DEP-NORTH WILDWOOD-LMI-R5E | FHRI DEP NORTH WILDWOOD LMI R5E | General Account |

Activity Description:

This project consists of a system would include approximately 4.25 acrefeet of underground storage connected to a pump structure containing three pumps. The pumps would each have a maximum pumping capacity of 55 CFS and would collectively discharge to the ocean through a single 42" diameter ductile iron outfall pipe. To ensure that the system will continue to operate in the event of a power failure, a generator with fuel tank and a control building will be constructed above the 500year flood elevation. This configuration, along with the replacement of many of the conveyance pipes throughout the area, will prevent the vast majority of flooding that currently occurs. The project will also reduce flooding impacts in the largest Stormwater runoff and tidal events. The proposed pump station will allow for the Pacific Avenue area to be drained of all water within a few



hours after tidal elevations have receded below the 6.8 elevation. The existing outfalls quickly become clogged in large storm events and prevent the area from draining until Public Works staff is able to access the outfalls and reestablish trenches that connect to the ocean. Accessing the beach and reestablishing the outfalls can take days after the most severe events. During this time, significant additional damage occurs while the water remains and continues to flood the area. The installation of the pump system would allow this area to be drained by forcing the water out into the ocean immediately after the tide water receded in large storm events.

Location Description:

4400 New Jersey Avenue, Wildwood, New Jersey, 08260

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NFCS-Bay Head Boro-Public Services-UN-R5E

Activity Title: NFCS Bay Head Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Bay Head Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,253.26 |
| Total Budget | \$0.00 | \$2,253.26 |
| Total Obligated | \$0.00 | \$2,253.26 |
| Total Funds Drawdown | \$0.00 | \$2,253.26 |
| Program Funds Drawdown | \$0.00 | \$2,253.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,253.26 |
| Bay Head Borough | \$0.00 | \$2,253.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,253.26 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|--|--|-------------------------------|
| Bay Head Borough | Public services | S01InfrastructureR4 | NFCS-Bay Head Boro-Public Services-UN-R4 | NFCS Bay Head Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Bay Head Borough, Ocean County, New Jersey, 08742



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 4/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Belleville Twp-Public Services-UN-R5E

Activity Title: NFCS Belleville Twp Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Belleville Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$980.20 |
| Total Budget | \$0.00 | \$980.20 |
| Total Obligated | \$0.00 | \$980.20 |
| Total Funds Drawdown | \$0.00 | \$980.20 |
| Program Funds Drawdown | \$0.00 | \$980.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$980.20 |
| Belleville Township | \$0.00 | \$980.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$980.20 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| Belleville Township | Public services | S01InfrastructureR4 | NFCS-Belleville Twp-Public Services-UN-R4 | NFCS Belleville Twp Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Belleville Township, Essex County, New Jersey, 07109



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Belmar Boro-Debris Removal-UN-R5E

Activity Title: NFCS Belmar Boro Debris Removal UN R5E

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Belmar Borough

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,106.30 |
| Total Budget | \$0.00 | \$135,106.30 |
| Total Obligated | \$0.00 | \$135,106.30 |
| Total Funds Drawdown | \$0.00 | \$4,415.62 |
| Program Funds Drawdown | \$0.00 | \$4,415.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,415.62 |
| Belmar Borough | \$0.00 | \$4,415.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,415.62 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|---------------------------------------|---------------------------------------|-------------------------------|
| Belmar Borough | Debris removal | S01InfrastructureR4 | NFCS-Belmar Boro-Debris Removal-UN-R4 | NFCS Belmar Boro Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Belmar Borough, Monmouth County, New Jersey, 07719

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Bradley Beach Boro-Public Services-UN-R5E |
| Activity Title: | NFCS Bradley Beach Boro Public Services UN R5E |

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Bradley Beach Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$170.15 |
| Total Budget | \$0.00 | \$170.15 |
| Total Obligated | \$0.00 | \$170.15 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Bradley Beach Borough | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|---|---|-------------------------------|
| Bradley Beach Borough | Public services | S01InfrastructureR4 | NFCS-Bradley Beach Boro-Public Services-UN-R4 | NFCS Bradley Beach Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Bradley Beach Borough, Monmouth County, New Jersey, 07720



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Brick Twp-Debris Removal-UN-R5E |
| Activity Title: | NFCS Brick Twp Debris Removal UN R5E |

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

BRICK TOWNSHIP

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$52,858.12 |
| Total Budget | \$0.00 | \$52,858.12 |
| Total Obligated | \$0.00 | \$52,858.12 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| BRICK TOWNSHIP | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|-------------------------------------|-------------------------------------|------------------------|
| BRICK TOWNSHIP | Debris removal | S01InfrastructureR4 | NFCS-Brick Twp-Debris Removal-UN-R4 | NFCS Brick Twp Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Brick Township, Ocean County, New Jersey, 08723

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NFCS-Brigantine City-Debris Removal-UN-R5E

Activity Title: NFCS Brigantine City Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$101,816.30 |
| Total Budget | \$0.00 | \$101,816.30 |
| Total Obligated | \$0.00 | \$101,816.30 |
| Total Funds Drawdown | \$0.00 | \$70,749.65 |
| Program Funds Drawdown | \$0.00 | \$70,749.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,749.65 |
| BRIGANTINE CITY | \$0.00 | \$70,749.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$70,749.65 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|---|---|------------------------|
| BRIGANTINE CITY | Debris removal | S01InfrastructureR4 | NFCS-Brigantine City-Debris Removal-UN-R4 | NFCS Brigantine City Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Brigantine City, Atlantic County, New Jersey, 08203



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Brigantine City-Public Services-UN-R5E

Activity Title: NFCS Brigantine City Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE CITY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,376.77 |
| Total Budget | \$0.00 | \$10,376.77 |
| Total Obligated | \$0.00 | \$10,376.77 |
| Total Funds Drawdown | \$0.00 | \$7,969.89 |
| Program Funds Drawdown | \$0.00 | \$7,969.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,969.89 |
| BRIGANTINE CITY | \$0.00 | \$7,969.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$7,969.89 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|--|--|------------------------|
| BRIGANTINE CITY | Public services | S01InfrastructureR4 | NFCS-Brigantine City-Public Services-UN-R4 | NFCS Brigantine City Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Brigantine City, Atlantic County, New Jersey, 08203



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Essex County-Debris Removal-LMI-R5E

Activity Title: NFCS Essex County Debris Removal LMI R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

ESSEX COUNTY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$293.52 |
| Total Budget | \$0.00 | \$293.52 |
| Total Obligated | \$0.00 | \$293.52 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| ESSEX COUNTY | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|---|---|------------------------|
| ESSEX COUNTY | Debris removal | S01InfrastructureR4 | NFCS-Essex County-Debris Removal-LMI-R4 | NFCS Essex County Debris Removal LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Essex County, New Jersey



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Highlands Boro-Public Services-UN-R5E

Activity Title: NFCS Highlands Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

HIGHLANDS BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$17,943.88 |
| Total Budget | \$0.00 | \$17,943.88 |
| Total Obligated | \$0.00 | \$17,943.88 |
| Total Funds Drawdown | \$0.00 | \$4,806.93 |
| Program Funds Drawdown | \$0.00 | \$4,806.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,806.93 |
| HIGHLANDS BOROUGH | \$0.00 | \$4,806.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,806.93 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| HIGHLANDS BOROUGH | Public services | S01InfrastructureR4 | NFCS-Highlands Boro-Public Services-UN-R4 | NFCS Highlands Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Highlands Borough, Monmouth County, New Jersey, 07732



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Lavallette Boro-Debris Removal-UN-R5E

Activity Title: NFCS Lavallette Boro Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

LAVALLETTE BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$6,241.99 |
| Total Budget | \$0.00 | \$6,241.99 |
| Total Obligated | \$0.00 | \$6,241.99 |
| Total Funds Drawdown | \$0.00 | \$6,241.99 |
| Program Funds Drawdown | \$0.00 | \$6,241.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,241.99 |
| LAVALLETTE BOROUGH | \$0.00 | \$6,241.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$6,241.99 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|---|---|------------------------|
| LAVALLETTE BOROUGH | Debris removal | S01InfrastructureR4 | NFCS-Lavallette Boro-Debris Removal-UN-R4 | NFCS Lavallette Boro Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Lavallette Borough, Ocean County, New Jersey, 08735



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Lavallette Boro-Public Services-UN-R5E

Activity Title: NFCS Lavallette Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

LAVALLETTE BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$896.17 |
| Total Budget | \$0.00 | \$896.17 |
| Total Obligated | \$0.00 | \$896.17 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| LAVALLETTE BOROUGH | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|--|--|------------------------|
| LAVALLETTE BOROUGH | Public services | S01InfrastructureR4 | NFCS-Lavallette Boro-Public Services-UN-R4 | NFCS Lavallette Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Lavallette Borough, Ocean County, New Jersey, 08735



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Middlesex County-Public Services-LMI-R5E

Activity Title: NFCS Middlesex County Public Services LMI R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Middlesex County

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$8,526.54 |
| Total Budget | \$0.00 | \$8,526.54 |
| Total Obligated | \$0.00 | \$8,526.54 |
| Total Funds Drawdown | \$0.00 | \$8,526.54 |
| Program Funds Drawdown | \$0.00 | \$8,526.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,526.54 |
| Middlesex County | \$0.00 | \$8,526.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$8,526.54 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|--|--|------------------------|
| Middlesex County | Public services | S01InfrastructureR4 | NFCS-Middlesex County-Public Services-LMI-R4 | NFCS Middlesex County Public Services LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Middlesex County, New Jersey



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 5/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-MONMOUTH COUNTY-DEBRIS REMOVAL-UN-R5E |
| Activity Title: | NFCS MONMOUTH COUNTY DEBRIS REMOVAL UN R5E |

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/10/2020

Completed Activity Actual End Date:

Responsible Organization:

Monmouth County Public Works

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$32,451.98 |
| Total Budget | \$0.00 | \$32,451.98 |
| Total Obligated | \$0.00 | \$32,451.98 |
| Total Funds Drawdown | \$0.00 | \$30,626.38 |
| Program Funds Drawdown | \$0.00 | \$30,626.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,626.38 |
| Monmouth County Public Works | \$0.00 | \$30,626.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$30,626.38 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|---|---|------------------------|
| Monmouth County | Debris removal | S01InfrastructureR4 | NFCS-Monmouth County-Debris Removal-UN-R4 | NFCS Monmouth County Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Monmouth County, New Jersey



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Neptune Twp-Public Services-UN-R5E

Activity Title: NFCS Neptune Twp Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEPTUNE TWP

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,208.86 |
| Total Budget | \$0.00 | \$11,208.86 |
| Total Obligated | \$0.00 | \$11,208.86 |
| Total Funds Drawdown | \$0.00 | \$11,208.86 |
| Program Funds Drawdown | \$0.00 | \$11,208.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,208.86 |
| NEPTUNE TWP | \$0.00 | \$11,208.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$11,208.86 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|--|--|-------------------------------|
| NEPTUNE TWP | Public services | S01InfrastructureR4 | NFCS-Neptune Twp-Public Services-UN-R4 | NFCS Neptune Twp Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Neptune Township, Monmouth County, New Jersey, 07753

Activity Progress Narrative:



Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -2 | 2/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Newark City-Debris Removal-LMI-R5E

Activity Title: NFCS Newark City Debris Removal LMI R5E

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newark City

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$10,217.70 |
| Total Budget | \$0.00 | \$10,217.70 |
| Total Obligated | \$0.00 | \$10,217.70 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Newark City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|--|--|-------------------------------|
| Newark City | Debris removal | S01InfrastructureR4 | NFCS-Newark City-Debris Removal-LMI-R4 | NFCS Newark City Debris Removal LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Newark City, Essex County, New Jersey, 07101

Activity Progress Narrative:



Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Newark City-Public Services-LMI-R5E

Activity Title: NFCS Newark City Public Services LMI R5E

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newark City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,168.49 |
| Total Budget | \$0.00 | \$7,168.49 |
| Total Obligated | \$0.00 | \$7,168.49 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Newark City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| Newark City | Public services | S01InfrastructureR4 | NFCS-Newark City-Public Services-LMI-R4 | NFCS Newark City Public Services LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Newark City, Essex County, New Jersey, 07101

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 3 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Ocean County-Debris Removal-UN-R5E

Activity Title: NFCS Ocean County Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

OCEAN COUNTY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$58,542.10 |
| Total Budget | \$0.00 | \$58,542.10 |
| Total Obligated | \$0.00 | \$58,542.10 |
| Total Funds Drawdown | \$4,476.62 | \$4,476.62 |
| Program Funds Drawdown | \$4,476.62 | \$4,476.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,476.62 | \$4,476.62 |
| OCEAN COUNTY | \$4,476.62 | \$4,476.62 |
| Most Impacted and Distressed Expended | \$4,476.62 | \$4,476.62 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|--|--|------------------------|
| OCEAN COUNTY | Debris removal | S01InfrastructureR4 | NFCS-Ocean County-Debris Removal-UN-R4 | NFCS Ocean County Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ocean County, New Jersey



Activity Progress Narrative:

The FEMA Project PW 2335 (A) associated with this activity is complete and metric reported. Final disbursement in the amount of \$4,476.62 was made to Ocean County. Project Worksheet PW 2337 (A) remains open. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 3 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Ocean County-Public Services-UN-R5E

Activity Title: NFCS Ocean County Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

OCEAN COUNTY

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$113,786.25 |
| Total Budget | \$0.00 | \$113,786.25 |
| Total Obligated | \$0.00 | \$113,786.25 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| OCEAN COUNTY | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------|----------------------|---|---|------------------------|
| New Jersey Department of Community Affairs | Public services | S01InfrastructureR5E | NFCS-FEMA-UN-R5E | NFCS FEMA UN R5E | General Account |
| OCEAN COUNTY | Public services | S01InfrastructureR4 | NFCS-Ocean County-Public Services-UN-R4 | NFCS Ocean County Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Ocean County, New Jersey



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 3 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Old Bridge Twp-Debris Removal-UN-R5E

Activity Title: NFCS Old Bridge Twp Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Old Bridge Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,631.72 |
| Total Budget | \$0.00 | \$1,631.72 |
| Total Obligated | \$0.00 | \$1,631.72 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Old Bridge Township | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|--|--|------------------------|
| Old Bridge Township | Debris removal | S01InfrastructureR4 | NFCS-Old Bridge Twp-Debris Removal-UN-R4 | NFCS Old Bridge Twp Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Old Bridge Township, Middlesex County, New Jersey, 08857



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Old Bridge Twp-Public Services-UN-R5E

Activity Title: NFCS Old Bridge Twp Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Old Bridge Township

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,443.49 |
| Total Budget | \$0.00 | \$25,443.49 |
| Total Obligated | \$0.00 | \$25,443.49 |
| Total Funds Drawdown | \$0.00 | \$25,443.49 |
| Program Funds Drawdown | \$0.00 | \$25,443.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$25,443.49 |
| Old Bridge Township | \$0.00 | \$25,443.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$25,443.49 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| Old Bridge Township | Public services | S01InfrastructureR4 | NFCS-Old Bridge Twp-Public Services-UN-R4 | NFCS Old Bridge Twp Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Old Bridge Township, Middlesex County, New Jersey, 08857



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Perth Amboy-Debris Removal-LMI-R5E

Activity Title: NFCS Perth Amboy Debris Removal LMI R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Perth Amboy City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,361.49 |
| Total Budget | \$0.00 | \$1,361.49 |
| Total Obligated | \$0.00 | \$1,361.49 |
| Total Funds Drawdown | \$0.00 | \$1,361.49 |
| Program Funds Drawdown | \$0.00 | \$1,361.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,361.49 |
| Perth Amboy City | \$0.00 | \$1,361.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,361.49 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|--|--|------------------------|
| Perth Amboy City | Debris removal | S01InfrastructureR4 | NFCS-Perth Amboy-Debris Removal-LMI-R4 | NFCS Perth Amboy Debris Removal LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Perth Amboy City, Middlesex County, New Jersey, 08661



Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Perth Amboy-Public Services-LMI-R5E

Activity Title: NFCS Perth Amboy Public Services LMI R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Perth Amboy City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$3,401.93 |
| Total Budget | \$0.00 | \$3,401.93 |
| Total Obligated | \$0.00 | \$3,401.93 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Perth Amboy City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| Perth Amboy City | Public services | S01InfrastructureR4 | NFCS-Perth Amboy-Public Services-LMI-R4 | NFCS Perth Amboy Public Services LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Perth Amboy City, Middlesex County, New Jersey, 08861



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Point Pleasant Beach Boro-Debris Remov-UN-R5E

Activity Title: NFCS Point Pleasant Beach Boro Debris Remov UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Pleasant Beach Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$116,480.89 |
| Total Budget | \$0.00 | \$116,480.89 |
| Total Obligated | \$0.00 | \$116,480.89 |
| Total Funds Drawdown | \$116,480.89 | \$116,480.89 |
| Program Funds Drawdown | \$116,480.89 | \$116,480.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$116,480.89 | \$116,480.89 |
| Point Pleasant Beach Borough | \$116,480.89 | \$116,480.89 |
| Most Impacted and Distressed Expended | \$116,480.89 | \$116,480.89 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|------------------------------|----------------|---------------------|---|---|------------------------|
| Point Pleasant Beach Borough | Debris removal | S01InfrastructureR4 | NFCS-Point Pleasant Beach Boro-Debris Remov-UN-R4 | NFCS Point Pleasant Beach Boro Debris Remov UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Point Pleasant Beach Borough, Ocean County, New Jersey, 08742



Activity Progress Narrative:

The FEMA Project Worksheet PW 2535 (A) associated with this activity is complete and metrics reported. The final disbursement in the amount of \$116,480.90 was made to Point Pleasant Beach Borough. All Project Worksheets are now closed for this activity. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Point Pleasant Beach Boro-Public Serv-UN-R5E |
| Activity Title: | NFCS Point Pleasant Beach Boro Public Serv UN R5E |

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Pleasant Beach Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,254.75 |
| Total Budget | \$0.00 | \$16,254.75 |
| Total Obligated | \$0.00 | \$16,254.75 |
| Total Funds Drawdown | \$7,584.86 | \$7,584.86 |
| Program Funds Drawdown | \$7,584.86 | \$7,584.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,584.86 | \$7,584.86 |
| Point Pleasant Beach Borough | \$7,584.86 | \$7,584.86 |
| Most Impacted and Distressed Expended | \$7,584.86 | \$7,584.86 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|--|--|-------------------------------|
| Point Pleasant Beach Borough | Public services | S01InfrastructureR4 | NFCS-Point Pleasant Beach Boro-Public Serv-UN-R4 | NFCS Point Pleasant Beach Boro Public Serv UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Point Pleasant Beach Borough, Ocean County, New Jersey, 08742



Activity Progress Narrative:

The FEMA Project Worksheet PW3575 (B) associated with this activity is complete and metric is reported. Final disbursement in the amount of \$7,584.86 was made to Point Pleasant Beach Borough. All Project Worksheets are now closed for this activity. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Sea Bright Boro-Public Services-UN-R5E

Activity Title: NFCS Sea Bright Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

SEA BRIGHT BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$38,191.12 |
| Total Budget | \$0.00 | \$38,191.12 |
| Total Obligated | \$0.00 | \$38,191.12 |
| Total Funds Drawdown | \$1,204.16 | \$1,204.16 |
| Program Funds Drawdown | \$1,204.16 | \$1,204.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,204.16 | \$1,204.16 |
| SEA BRIGHT BOROUGH | \$1,204.16 | \$1,204.16 |
| Most Impacted and Distressed Expended | \$1,204.16 | \$1,204.16 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|--|--|------------------------|
| SEA BRIGHT BOROUGH | Public services | S01InfrastructureR4 | NFCS-Sea Bright Boro-Public Services-UN-R4 | NFCS Sea Bright Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Sea Bright Borough, Monmouth County, New Jersey, 07760



Activity Progress Narrative:

The FEMA Project Worksheet PW1665 (B) associated with this activity is complete and metric reported. Final disbursement in the amount of \$1,204.16 was made to Sea Bright Borough. Project Worksheets PW399 (B) and PW80 remain open. Closeout pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 2 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Sea Isle City-Debris Removal-UN-R5E

Activity Title: NFCS Sea Isle City Debris Removal UN R5E

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

S01InfrastructureR5E

Project Title:

Infrastructure

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sea Isle City

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,400.49 |
| Total Budget | \$0.00 | \$29,400.49 |
| Total Obligated | \$0.00 | \$29,400.49 |
| Total Funds Drawdown | \$0.00 | \$29,400.49 |
| Program Funds Drawdown | \$0.00 | \$29,400.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,400.49 |
| Sea Isle City | \$0.00 | \$29,400.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$29,400.49 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|---|---|-------------------------------|
| Sea Isle City | Debris removal | S01InfrastructureR4 | NFCS-Sea Isle City-Debris Removal-UN-R4 | NFCS Sea Isle City Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Sea Isle City, Cape May County, New Jersey, 08243

Activity Progress Narrative:



Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Seaside Heights Boro-Public Services-LMI-R5E |
| Activity Title: | NFCS Seaside Heights Boro Public Services LMI R5E |

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Seaside Heights Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,197.85 |
| Total Budget | \$0.00 | \$8,197.85 |
| Total Obligated | \$0.00 | \$8,197.85 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Seaside Heights Borough | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|--|--|-------------------------------|
| Seaside Heights Borough | Public services | S01InfrastructureR4 | NFCS-Seaside Heights Boro-Public Services-LMI-R4 | NFCS Seaside Heights Boro Public Services LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Seaside Heights Borough, Ocean County, New Jersey, 08751



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Secaucus Town-Debris Removal-UN-R5E

Activity Title: NFCS Secaucus Town Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Secaucus Town

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,677.17 |
| Total Budget | \$0.00 | \$20,677.17 |
| Total Obligated | \$0.00 | \$20,677.17 |
| Total Funds Drawdown | \$0.00 | \$20,677.17 |
| Program Funds Drawdown | \$0.00 | \$20,677.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$20,677.17 |
| Secaucus Town | \$0.00 | \$20,677.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$20,677.17 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|---|---|------------------------|
| Secaucus Town | Debris removal | S01InfrastructureR4 | NFCS-Secaucus Town-Debris Removal-UN-R4 | NFCS Secaucus Town Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Secaucus Town, Hudson County, New Jersey, 07094



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 2/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-South Amboy City-Public Services-LMI-R5E

Activity Title: NFCS South Amboy City Public Services LMI R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

South Amboy City

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$5,401.53 |
| Total Budget | \$0.00 | \$5,401.53 |
| Total Obligated | \$0.00 | \$5,401.53 |
| Total Funds Drawdown | \$0.00 | \$5,401.53 |
| Program Funds Drawdown | \$0.00 | \$5,401.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,401.53 |
| South Amboy City | \$0.00 | \$5,401.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,401.53 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|--|--|------------------------|
| South Amboy City | Public services | S01InfrastructureR4 | NFCS-South Amboy City-Public Services-LMI-R4 | NFCS South Amboy City Public Services LMI R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

South Amboy City, Middlesex County, New Jersey, 08879



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | -1 | 2/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Stafford Twp-Debris Removal-UN-R5E

Activity Title: NFCS Stafford Twp Debris Removal UN R5E

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STAFFORD TOWNSHIP

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$8,318.27 |
| Total Budget | \$0.00 | \$8,318.27 |
| Total Obligated | \$0.00 | \$8,318.27 |
| Total Funds Drawdown | \$0.00 | \$8,318.27 |
| Program Funds Drawdown | \$0.00 | \$8,318.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,318.27 |
| STAFFORD TOWNSHIP | \$0.00 | \$8,318.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$8,318.27 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|--|--|------------------------|
| STAFFORD TOWNSHIP | Debris removal | S01InfrastructureR4 | NFCS-Stafford Twp-Debris Removal-UN-R4 | NFCS Stafford Twp Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Stafford Township, Ocean County, New Jersey, 08050



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -1 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Stafford Twp-Pub Svc-UN-R5E |
| Activity Title: | NFCS Stafford Twp Pub Svc UN R5E |

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STAFFORD TOWNSHIP

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$94.20 |
| Total Budget | \$0.00 | \$94.20 |
| Total Obligated | \$0.00 | \$94.20 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| STAFFORD TOWNSHIP | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---------------------------------|---------------------------------|------------------------|
| STAFFORD TOWNSHIP | Public services | S01InfrastructureR4 | NFCS-Stafford Twp-Pub Svc-UN-R4 | NFCS Stafford Twp Pub Svc UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Stafford Township, Ocean County, New Jersey, 08050

Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 3 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NFCS-Surf City Boro-Public Services-UN-R5E

Activity Title: NFCS Surf City Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Surf City Borough

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$4,340.15 |
| Total Budget | \$0.00 | \$4,340.15 |
| Total Obligated | \$0.00 | \$4,340.15 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Surf City Borough | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| Surf City Borough | Public services | S01InfrastructureR4 | NFCS-Surf City Boro-Public Services-UN-R4 | NFCS Surf City Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Surf City Borough, Ocean County, New Jersey, 08008



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NFCS-Toms River-Debris Removal-UN-R5E |
| Activity Title: | NFCS Toms River Debris Removal UN R5E |

Activity Category:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/23/2020

Responsible Organization:

Toms River

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$5,954.91 |
| Total Budget | \$0.00 | \$5,954.91 |
| Total Obligated | \$0.00 | \$5,954.91 |
| Total Funds Drawdown | \$5,954.91 | \$5,954.91 |
| Program Funds Drawdown | \$5,954.91 | \$5,954.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,954.91 | \$5,954.91 |
| Toms River | \$5,954.91 | \$5,954.91 |
| Most Impacted and Distressed Expended | \$5,954.91 | \$5,954.91 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|----------------|---------------------|--------------------------------------|--------------------------------------|------------------------|
| Toms River | Debris removal | S01InfrastructureR4 | NFCS-Toms River-Debris Removal-UN-R4 | NFCS Toms River Debris Removal UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Toms River, Ocean County, New Jersey, 08755

Activity Progress Narrative:

The FEMA Project Worksheet PW5015 (A) associated with this activity is complete and metric reported. Final disbursement in the amount of \$5,954.91 was made to Toms River. All Project Worksheets are now closed for



this activity. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NFCS-Toms River-Public Services-UN-R5E |
| Activity Title: | NFCS Toms River Public Services UN R5E |

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Toms River

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$773,503.46 |
| Total Budget | \$0.00 | \$773,503.46 |
| Total Obligated | \$0.00 | \$773,503.46 |
| Total Funds Drawdown | \$32,659.13 | \$280,358.43 |
| Program Funds Drawdown | \$32,659.13 | \$280,358.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,659.13 | \$280,358.43 |
| Toms River | \$32,659.13 | \$280,358.43 |
| Most Impacted and Distressed Expended | \$32,659.13 | \$280,358.43 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|----------------------|---------------------|---------------------------------------|---------------------------------------|-------------------------------|
| Toms River | Public services | S01InfrastructureR4 | NFCS-Toms River-Public Services-UN-R4 | NFCS Toms River Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Toms River, Ocean County, New Jersey, 08755

Activity Progress Narrative:

The FEMA Project Worksheet PW3531 (B) associated with this activity is complete and metric reported. Final disbursement in the amount of \$32,659.13 was made to Toms River. All Project Worksheets are now closed for



this activity. Close out pending.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NFCS-Union Beach Boro-Public Services-UN-R5E

Activity Title: NFCS Union Beach Boro Public Services UN R5E

Activity Category:

Public services

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

UNION BEACH BOROUGH

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$16,841.30 |
| Total Budget | \$0.00 | \$16,841.30 |
| Total Obligated | \$0.00 | \$16,841.30 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| UNION BEACH BOROUGH | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|-----------------|---------------------|---|---|------------------------|
| UNION BEACH BOROUGH | Public services | S01InfrastructureR4 | NFCS-Union Beach Boro-Public Services-UN-R4 | NFCS Union Beach Boro Public Services UN R4 | General Account |

Activity Description:

This Program will provide critical funding support to Local Governments and Public-School Districts in the nine most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union) that lack resources to provide some, or all, of the FEMA Public Assistance (PA) program required non-federal match (10 percent) using US Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds. These funds are Limited to Category A (Debris Removal) and Category B (Public Services) obligated projects.

Location Description:

Union Beach Borough, Monmouth County, New Jersey, 07735



Activity Progress Narrative:

Opened for Administrative purposes to update activity status and reconcile reported accomplishments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 3 | 5/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: WATER-DEP-UN-R5E

Activity Title: WATER DEP UN R5E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$1,138,896.87

Total Budget

\$0.00

\$1,138,896.87

Total Obligated

\$0.00

\$1,138,896.87

Total Funds Drawdown

\$68,641.00

\$421,617.58

Program Funds Drawdown

\$68,641.00

\$421,617.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,641.00

\$421,617.58

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$68,641.00

\$421,617.58

Most Impacted and Distressed Expended

\$31,081.59

\$231,100.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties: Atlantic, Passaic, Essex, and Hudson.

Activity Progress Narrative:

The \$68,641 expended this quarter was the State Revolving Funds' share of SIROMS costs from February 2019 through October 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01PlanningR1 / Planning

Grantee Activity Number: LPS-DCA-Point Pleasant Borough-R1
Activity Title: LPS DCA POINT PLEASANT BOROUGH R1

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

S01PlanningR1

Project Title:

Planning

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

The borough of Point Pleasant was funded for, completed and received final approval for four planning projects including: Debris Management Plan, Update to Floodplain Management and Ordinance, GIS Development and Strategic Recovery Plan Report.

Location Description:

Point Pleasant Borough, Ocean County, New Jersey, 08742

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | PLANNING-DCA-R1 |
| Activity Title: | PLANNING DCA R1 |

Activity Category:

Planning

Project Number:

S01PlanningR1

Projected Start Date:

05/13/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,922,208.98 |
| Total Budget | \$0.00 | \$2,922,208.98 |
| Total Obligated | \$0.00 | \$2,922,208.98 |
| Total Funds Drawdown | \$0.00 | \$2,922,208.98 |
| Program Funds Drawdown | \$0.00 | \$2,922,208.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,922,208.98 |
| New Jersey Department of Community Affairs | \$0.00 | \$2,922,208.98 |
| Most Impacted and Distressed Expended | (\$5,170.18) | \$2,864,998.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01PlanningR2 / Planning

Grantee Activity Number: PLANNING-DCA-R2

Activity Title: PLANNING DCA R2

Activity Category:

Planning

Project Number:

S01PlanningR2

Projected Start Date:

07/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

07/28/2016

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$696,731.70

Total Budget

\$0.00

\$696,731.70

Total Obligated

\$0.00

\$696,731.70

Total Funds Drawdown

\$0.00

\$696,731.70

Program Funds Drawdown

\$0.00

\$696,731.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$696,731.70

 New Jersey Department of Community Affairs

\$0.00

\$696,731.70

Most Impacted and Distressed Expended

(\$1,232.71)

\$683,091.23

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01PlanningR3 / Planning

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | PLANNING-DCA-R3 |
| Activity Title: | PLANNING DCA R3 |

Activity Category:

Planning

Project Number:

S01PlanningR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$428,903.91



| | | |
|--|------------|--------------|
| Total Budget | \$0.00 | \$428,903.91 |
| Total Obligated | \$0.00 | \$428,903.91 |
| Total Funds Drawdown | \$0.00 | \$428,903.91 |
| Program Funds Drawdown | \$0.00 | \$428,903.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$428,903.91 |
| New Jersey Department of Community Affairs | \$0.00 | \$428,903.91 |
| Most Impacted and Distressed Expended | (\$758.84) | \$420,506.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01PlanningR5 / Planning

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | PLANNING-DCA-R5 |
| Activity Title: | PLANNING DCA R5 |

Activity Category:

Planning

Activity Status:

Completed

Project Number:

S01PlanningR5

Project Title:

Planning

Projected Start Date:

12/30/2018

Projected End Date:

06/26/2019

Benefit Type:

Completed Activity Actual End Date:



Area ()

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$49,958.11 |
| Total Budget | \$0.00 | \$49,958.11 |
| Total Obligated | \$0.00 | \$49,958.11 |
| Total Funds Drawdown | \$0.00 | \$49,958.11 |
| Program Funds Drawdown | \$0.00 | \$49,958.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$49,958.11 |
| New Jersey Department of Community Affairs | \$0.00 | \$49,958.11 |
| Most Impacted and Distressed Expended | (\$88.39) | \$48,980.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PLANNING-MITI-DEP-BOROUGH OF BEACH HAVEN-R5

Activity Title: PLANNING MITI DEP BOROUGH OF BEACH HAVEN R5

Activity Category:

Planning

Project Number:

S01PlanningR5

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,999.00 |
| Total Budget | \$0.00 | \$24,999.00 |
| Total Obligated | \$0.00 | \$24,999.00 |
| Total Funds Drawdown | \$0.00 | \$24,999.00 |
| Program Funds Drawdown | \$0.00 | \$24,999.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$24,999.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$24,999.00 |
| Most Impacted and Distressed Expended | (\$44.23) | \$24,509.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The NJDEP Historic Preservation Office has awarded a grant to the Borough of Beach Haven to develop design guidelines for Historic District incorporating current FEMA elevation guidelines and flood insurance requirements.

Location Description:

420 Pelham Avenue, Beach Haven, Ocean County, New Jersey, 08008

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | PLANNING-MITI-DEP-CITY OF CAPE MAY-R5 |
| Activity Title: | PLANNING MITI DEP CITY OF CAPE MAY R5 |

Activity Category:

Planning

Project Number:

S01PlanningR5

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,999.00 |
| Total Budget | \$0.00 | \$24,999.00 |
| Total Obligated | \$0.00 | \$24,999.00 |
| Total Funds Drawdown | \$0.00 | \$24,999.00 |
| Program Funds Drawdown | \$0.00 | \$24,999.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$24,999.00 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$24,999.00 |
| Most Impacted and Distressed Expended | (\$44.23) | \$24,509.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection has awarded a grant to the City of Cape May for the completion of surveys on historic buildings in their Historic District.

Location Description:

City of Cape May, Cape May County, New Jersey, 08204

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | PLANNING-MITIGATION-DEP-R5 |
| Activity Title: | PLANNING MITIGATION DEP R5 |

Activity Category:

Planning

Project Number:

S01PlanningR5

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/26/2019

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$592,496.12 |
| Total Budget | \$0.00 | \$592,496.12 |
| Total Obligated | \$0.00 | \$592,496.12 |
| Total Funds Drawdown | \$0.00 | \$592,496.12 |
| Program Funds Drawdown | \$0.00 | \$592,496.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$592,496.12 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$592,496.12 |
| Most Impacted and Distressed Expended | (\$1,048.29) | \$580,896.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

Location Description:

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01PlanningR5E / Planning

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

S01PlanningR5E

Project Title:

Planning

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$288,601.89

Total Budget

\$0.00

\$288,601.89

Total Obligated

\$0.00

\$288,601.89

Total Funds Drawdown

\$23,287.90

\$99,050.58

Program Funds Drawdown

\$23,287.90

\$99,050.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,287.90

\$99,050.58

 New Jersey Department of Community Affairs

\$23,287.90

\$99,050.58

Most Impacted and Distressed Expended

\$22,697.93

\$97,111.39

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------|---------------|--------------------|-----------------|------------------------|
| New Jersey Department of Community Affairs | Planning | S01PlanningR1 | PLANNING-DCA-R1 | PLANNING DCA R1 | General Account |
| New Jersey Department of Community Affairs | Planning | S01PlanningR2 | PLANNING-DCA-R2 | PLANNING DCA R2 | General Account |
| New Jersey Department of Community Affairs | Planning | S01PlanningR3 | PLANNING-DCA-R3 | PLANNING DCA R3 | General Account |
| New Jersey Department of Community Affairs | Planning | S01PlanningR5 | PLANNING-DCA-R5 | PLANNING DCA R5 | General Account |

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

DCA incurred \$23,287.90 in expenditures during this quarter in support of overall grant planning and including staff time and a variety of other professional services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | PLANNING-MITIGATION-DEP-R5E |
| Activity Title: | PLANNING MITIGATION DEP R5E |

Activity Category:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$307,505.88 |
| Total Budget | \$0.00 | \$307,505.88 |
| Total Obligated | \$0.00 | \$497,493.39 |
| Total Funds Drawdown | \$12,086.64 | \$133,177.08 |
| Program Funds Drawdown | \$12,086.64 | \$133,177.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,086.64 | \$133,177.08 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$12,086.64 | \$133,177.08 |
| Most Impacted and Distressed Expended | \$11,635.77 | \$130,569.77 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---------------|---------------|----------------------------|----------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Planning | S01PlanningR5 | PLANNING-MITIGATION-DEP-R5 | PLANNING MITIGATION DEP R5 | General Account |

Activity Description:

In accordance with the Grants 106 compliance, the State Historic Preservation Office at the Department of Environmental Protection will award grants the three projects, Higbee Beach, Ocean City and Hoboken.

Location Description:

Lower Township, and Ocean City in Cape May County; and Hoboken in Hudson County, New Jersey.

Activity Progress Narrative:

This activity represents four planning projects. All three DPMC procured projects (Ocean City, Hoboken, and Higbee Beach) have been completed and are closed out. The fourth project is HPO Report Scanning. Scanning is underway with DORES, and four batches totaling approximately 1200 reports have been scanned and downloaded. Batch 4 is currently being processed by HPO staff and Batch 5 is with DORES for scanning. It is not yet clear what impact the current COVID-19 situation will have on the schedule, however, HPO staff continue to



process the scanned documents during the remote working directive.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 1 | 4/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RebByDesR3 / Rebuild By Design

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | RBD-DEP-HOBOKEN/HUDSON-R3 |
| Activity Title: | RBD DEP HOBOKEN/HUDSON R3 |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01RebByDesR3

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rebuild By Design

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$19,197,500.00 |
| Total Budget | \$0.00 | \$19,197,500.00 |
| Total Obligated | \$0.00 | \$19,197,500.00 |
| Total Funds Drawdown | \$157,365.50 | \$17,505,574.01 |
| Program Funds Drawdown | \$157,365.50 | \$17,505,574.01 |



| | | |
|--|--------------|-----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$157,925.50 | \$17,503,083.53 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$157,925.50 | \$17,503,083.53 |
| Most Impacted and Distressed Expended | \$157,925.50 | \$17,503,083.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

RBDH received a waiver to exclude the project from the calculation of the State's overall LMI benefit calculation in APA 24. The Design of the project is ongoing. Design of the Resist Alignment continues and is nearing 100% on most of the technical components with Landscape Architecture to be completed later this year. The Sewer System Modification (SSM) contract is under review with NJ Treasury's Division of Project Management and Construction with plans to send to the State Comptroller's Office for review in the Spring. Work continues to secure property easements (temporary construction and permanent), from private and public entities for the project area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | RBD-DEP-MEADOWLANDS-LMI-R3 |
| Activity Title: | RBD DEP MEADOWLANDS LMI R3 |

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$26,701,778.75 |
| Total Budget | \$0.00 | \$26,701,778.75 |
| Total Obligated | \$0.00 | \$26,701,778.75 |
| Total Funds Drawdown | \$151,238.50 | \$23,122,608.38 |
| Program Funds Drawdown | \$151,238.50 | \$23,122,608.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$151,205.00 | \$23,122,608.38 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$151,205.00 | \$23,122,608.38 |
| Most Impacted and Distressed Expended | \$151,205.00 | \$23,122,608.38 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|---------------|----------------------------|----------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01RebByDesR4 | RBD-DEP-MEADOWLANDS-LMI-R4 | RBD DEP MEADOWLANDS LMI R4 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01RebByDesR5 | RBD-DEP-MEADOWLANDS-LMI-R5 | RBD DEP MEADOWLANDS LMI R5 | General Account |

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.



Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

During this quarter, the Rebuild by Design Meadowlands Project Team continued the design phase of the Selected Alternative (?Alternative 3 Build Plan?) which will be constructed with the allocated US Department of Housing and Urban Development, Community Development Block Grant funds by September 30, 2022. Expenditures were made in R3 and R4 this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01RebByDesR4 / Rebuild By Design

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | RBD-DEP-HOBOKEN/HUDSON-R4 |
| Activity Title: | RBD DEP HOBOKEN/HUDSON R4 |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01RebByDesR4

Projected Start Date:
12/29/2014

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rebuild By Design

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,589,367.66 |
| Total Budget | \$0.00 | \$20,589,367.66 |
| Total Obligated | \$0.00 | \$20,589,367.66 |



| | | |
|--|--------------|-----------------|
| Total Funds Drawdown | \$963,208.79 | \$14,401,847.47 |
| Program Funds Drawdown | \$963,208.79 | \$14,401,847.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$961,654.31 | \$14,401,847.47 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$961,654.31 | \$14,401,847.47 |
| Most Impacted and Distressed Expended | \$961,654.31 | \$14,401,847.47 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|---|---------------|---------------------------|---------------------------|------------------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01RebByDesR3 | RBD-DEP-HOBOKEN/HUDSON-R3 | RBD DEP HOBOKEN/HUDSON R3 | General Account |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION | Rehabilitation/reconstruction of a public improvement | S01RebByDesR5 | RBD-DEP-HOBOKEN/HUDSON-R5 | RBD DEP HOBOKEN/HUDSON R5 | General Account |

Activity Description:

The Hudson River project, known as the “Resist, Delay, Store, Discharge” project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit’s Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a “green circuit.” This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

RBDH received a waiver to exclude the project from the calculation of the State’s overall LMI benefit calculation in APA 24. The Design of the project is ongoing. Design of the Resist Alignment continues and is nearing 100% on most of the technical components with Landscape Architecture to be completed later this year. The Sewer System Modification (SSM) contract is under review with NJ Treasury’s Division of Project Management and Construction with plans to send to the State Comptroller’s Office for review in the Spring. Work continues to secure property easements (temporary construction and permanent), from private and public entities for the project area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$26,718,618.05

Total Budget

\$0.00

\$26,718,618.05

Total Obligated

\$0.00

\$26,718,618.05

Total Funds Drawdown

\$891,480.96

\$4,174,050.63

Program Funds Drawdown

\$891,480.96

\$4,174,050.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$893,358.04

\$4,174,450.62

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$893,358.04

\$4,174,450.62

Most Impacted and Distressed Expended

\$893,358.04

\$4,174,450.62

Match Contributed

\$0.00

\$0.00

Activity Description:

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

During this quarter, the Rebuild by Design Meadowlands Project Team continued the design phase of the Selected Alternative (?Alternative 3 Build Plan?) which will be constructed with the allocated US Department of Housing and Urban Development, Community Development Block Grant funds by September 30, 2022. Expenditures were made in R3 and R4 this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$189,613,132.34

Total Budget

\$0.00

\$189,613,132.34

Total Obligated

\$0.00

\$189,613,132.34

Total Funds Drawdown

\$201,534.53

\$202,329.88

Program Funds Drawdown

\$201,534.53

\$202,329.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$201,044.12

\$202,657.88



| | | |
|--|--------------|--------------|
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$201,044.12 | \$202,657.88 |
| Most Impacted and Distressed Expended | \$201,044.12 | \$202,657.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

RBDH received a waiver to exclude the project from the calculation of the State’s overall LMI benefit calculation in APA 24. The Design of the project is ongoing. Design of the Resist Alignment continues and is nearing 100% on most of the technical components with Landscape Architecture to be completed later this year. The Sewer System Modification (SSM) contract is under review with NJ Treasury’s Division of Project Management and Construction with plans to send to the State Comptroller’s Office for review in the Spring. Work continues to secure property easements (temporary construction and permanent), from private and public entities for the project area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RentHsgR1 / Rental Housing

Grantee Activity Number: LMF-HMFA-02735-LMI-R1
Activity Title: REINHARD MANOR HMFA LMI-R1

Activity Category: Affordable Rental Housing
Activity Status: Completed

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,808,931.00 |
| Total Budget | \$0.00 | \$4,808,931.00 |
| Total Obligated | \$0.00 | \$4,808,931.00 |
| Total Funds Drawdown | \$0.00 | \$4,808,931.00 |
| Program Funds Drawdown | \$0.00 | \$4,808,931.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$148,416.00 |
| Total Funds Expended | \$0.00 | \$4,808,931.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$4,808,931.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,808,931.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Consist of 2 buildings which comprises the adaptive reuse of a former school site. The development will have 62 units (54 1-bedrooms and 8 2-bedrooms).

Location Description:

401 Fairview Avenue, Colonia, Middlesex County, New Jersey, 07067

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |

| | | |
|------------------------|---|-------|
| # of Housing Units | 0 | 62/62 |
| # of Multifamily Units | 0 | 62/62 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 62/62 | 0/0 | 62/62 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 62/62 | 0/0 | 62/62 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | LMF-HMFA-02859-LMI-R1 |
| Activity Title: | CAROLINA & CONNECTICUT CRESCENT LMI R1 |

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,092,803.00 |
| Total Budget | \$0.00 | \$5,092,803.00 |
| Total Obligated | \$0.00 | \$5,092,803.00 |
| Total Funds Drawdown | \$0.00 | \$5,092,803.00 |
| Program Funds Drawdown | \$0.00 | \$5,092,803.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$36,985.00 |
| Total Funds Expended | \$0.00 | \$5,092,803.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$5,092,803.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,092,803.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|------------------|---------------------------|--|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR2 | LMF-HMFA-02859-LMI-R2 | CAROLINA & CONNECTICUT CRESCENT LMI R2 | General Account |

Activity Description:

Project will be for new construction and site improvements to generate 88 units of affordable rental housing.

Location Description:

1353 Mediterranean Ave, Atlantic City, Atlantic County, New Jersey, 08401

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | LMF-HMFA-02870-LMI-R1 |
| Activity Title: | WOODROW WILSON III HMFA LMI R1 |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,499,030.00 |
| Total Budget | \$0.00 | \$3,499,030.00 |
| Total Obligated | \$0.00 | \$3,499,030.00 |
| Total Funds Drawdown | \$0.00 | \$3,499,030.00 |
| Program Funds Drawdown | \$0.00 | \$3,499,030.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$164,470.00 |
| Total Funds Expended | \$0.00 | \$3,499,030.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$3,499,030.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,499,030.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is the third phase of the development process of 173 units. This activity will provide new construction for 46 CDBG family rental units.

Location Description:

157 Garrett Rd, Long Branch, Monmouth County, New Jersey, 07740

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| | | |



| | | |
|------------------------|---|-------|
| # of Housing Units | 0 | 46/46 |
| # of Multifamily Units | 0 | 46/46 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 46/46 | 0/0 | 46/46 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 46/46 | 0/0 | 46/46 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: LMF-HMFA-02879-LMI-R1

Activity Title: BROAD PHASE II LMI R1

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,905,334.46 |
| Total Budget | \$0.00 | \$1,905,334.46 |
| Total Obligated | \$0.00 | \$1,905,334.46 |
| Total Funds Drawdown | \$0.00 | \$1,905,334.46 |
| Program Funds Drawdown | \$0.00 | \$1,905,334.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$151,328.62 |
| Total Funds Expended | \$0.00 | \$1,905,334.46 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,905,334.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,905,334.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will construct and provide permanent financing to build one 5-story building to create 75 family units.

Location Description:

60 Nevada St, Newark, Essex County, New Jersey, 07102

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| | | |



| | | |
|------------------------|---|-----|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | SHBA-HMFA-LMI-R1 |
| Activity Title: | SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R1 |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,499,077.48 |
| Total Budget | \$0.00 | \$12,499,077.48 |
| Total Obligated | \$0.00 | \$12,499,077.48 |
| Total Funds Drawdown | \$0.00 | \$12,499,077.48 |
| Program Funds Drawdown | \$0.00 | \$12,499,077.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$20,000.00 |
| Total Funds Expended | \$0.00 | \$12,499,077.48 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$12,499,077.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,499,077.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | SRP-DCA-LMI-R1 |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R1 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$25,767,242.12 |
| Total Budget | \$0.00 | \$25,767,242.12 |
| Total Obligated | \$0.00 | \$25,767,242.12 |
| Total Funds Drawdown | \$0.00 | \$25,767,242.12 |
| Program Funds Drawdown | \$0.00 | \$25,767,242.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$25,767,242.12 |
| New Jersey Department of Community Affairs | \$0.00 | \$25,767,242.12 |
| Most Impacted and Distressed Expended | (\$3,585.14) | \$25,602,275.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RentHsgR2 / Rental Housing

Grantee Activity Number: SNH-HMFA-02722-LMI-R2
Activity Title: DANFORTH SUPPORTIVE HOUSING II LMI R2

Activity Category:
Affordable Rental Housing
Project Number:
S01RentHsgR2
Projected Start Date:
07/29/2014
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
07/28/2016
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$140,326.30 |
| Total Budget | \$0.00 | \$140,326.30 |



| | | |
|--|--------|--------------|
| Total Obligated | \$0.00 | \$140,326.30 |
| Total Funds Drawdown | \$0.00 | \$140,326.30 |
| Program Funds Drawdown | \$0.00 | \$140,326.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$4,675.86 |
| Total Funds Expended | \$0.00 | \$140,326.30 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$140,326.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$140,326.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This existing 2-story property acquisition project will provide housing for 4 individuals under permanent supportive housing.

Location Description:

92 Danforth Ave, Jersey City, Hudson County, New Jersey, 07305

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | SRP-DCA-LMI-R2 |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R2 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR2

Projected Start Date:
07/29/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
07/28/2016

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,672,891.88 |
| Total Budget | \$0.00 | \$4,672,891.88 |
| Total Obligated | \$0.00 | \$4,672,891.88 |
| Total Funds Drawdown | \$0.00 | \$4,672,891.88 |
| Program Funds Drawdown | \$0.00 | \$4,672,891.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,672,891.88 |
| New Jersey Department of Community Affairs | \$0.00 | \$4,672,891.88 |
| Most Impacted and Distressed Expended | (\$650.16) | \$4,642,975.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RentHsgR3 / Rental Housing

Grantee Activity Number: LMF-HMFA-03046-LMI-R3
Activity Title: MONTGOMERY FAMILY LMI R3

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$345,671.20 |
| Total Budget | \$0.00 | \$345,671.20 |
| Total Obligated | \$0.00 | \$345,671.20 |



| | | |
|--|--------|--------------|
| Total Funds Drawdown | \$0.00 | \$345,671.20 |
| Program Funds Drawdown | \$0.00 | \$345,671.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$345,671.20 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$345,671.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$345,671.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 126 LMI units of affordable rental housing.

Location Description:

565, 569, 571 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LMF-HMFA-03174-LMI-R3
Activity Title: FUNDS RETURNED TO HUD FROM SHBA-HMFA-LMI-R3

Activity Category:
Affordable Rental Housing
Project Number:
S01RentHsgR3
Projected Start Date:
06/01/2015
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$0.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$50,000.00 |
| Total Funds Drawdown | \$0.00 | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$50,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$50,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$50,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Construction of 97 units of affordable rental housing.

Location Description:
9 Winding Ridge Circle, Neptune City, Monmouth County, New Jersey, 07753

Activity Progress Narrative:
Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-PHA-00369-LMI-R3
Activity Title: PHA HUD 236 - KEYPORT LEGION APARTMENTS LMI R3

Activity Category:
Affordable Rental Housing
Project Number:
S01RentHsgR3
Projected Start Date:
06/01/2015
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
06/01/2017
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,261,544.50 |
| Total Budget | \$0.00 | \$3,261,544.50 |
| Total Obligated | \$0.00 | \$3,261,544.50 |
| Total Funds Drawdown | \$0.00 | \$3,261,544.50 |
| Program Funds Drawdown | \$0.00 | \$3,261,544.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,261,544.50 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$3,261,544.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,261,544.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 209 public housing authority (PHA) units of affordable rental housing.

Location Description:

50 Beers Avenue, Keyport Borough, Monmouth County, New Jersey, 07735

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | LMF-HMFA-PHA-02927-LMI-R3 |
| Activity Title: | PHA-BOOKER T WASHINGTON APTS LMI R3 |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,891,124.47 |
| Total Budget | \$0.00 | \$6,891,124.47 |
| Total Obligated | \$0.00 | \$6,891,124.47 |
| Total Funds Drawdown | \$0.00 | \$6,891,124.47 |
| Program Funds Drawdown | \$0.00 | \$6,871,632.83 |
| Program Income Drawdown | \$0.00 | \$19,491.64 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,891,124.47 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$6,891,124.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$6,891,124.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 319 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

200 Colden St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$19,491.64 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-0225-LMI-R3-HABITAT HOME-HIGHLAND PARK |
| Activity Title: | NEP DCA 0225 LMI R3 HABITAT HOME HIGHLAND PARK |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR3

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$32,147.00 |
| Total Budget | \$0.00 | \$32,147.00 |
| Total Obligated | \$0.00 | \$32,147.00 |
| Total Funds Drawdown | \$0.00 | \$32,147.00 |
| Program Funds Drawdown | \$0.00 | \$32,147.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$32,147.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$32,147.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$32,147.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of a single family home for resale.

Location Description:

236 South Tenth Ave. Highland Park, Middlesex County, New Jersey, 08904

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | SHBA-HMFA-LMI-R3 |
| Activity Title: | SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R3 |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

S01RentHsgR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,098,675.67 |
| Total Budget | \$0.00 | \$3,098,675.67 |
| Total Obligated | \$0.00 | \$3,098,675.67 |
| Total Funds Drawdown | \$0.00 | \$3,098,675.67 |
| Program Funds Drawdown | \$0.00 | \$3,098,675.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,098,675.67 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$3,098,675.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,098,675.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | SRP-DCA-LMI-R3 |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R3 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR3

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,376,988.26 |
| Total Budget | \$0.00 | \$17,376,988.26 |
| Total Obligated | \$0.00 | \$17,376,988.26 |
| Total Funds Drawdown | \$0.00 | \$17,376,988.26 |
| Program Funds Drawdown | \$0.00 | \$17,376,988.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$17,376,988.26 |
| New Jersey Department of Community Affairs | \$0.00 | \$17,376,988.26 |
| Most Impacted and Distressed Expended | (\$2,417.76) | \$17,265,737.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RentHsgR3E / Rental Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | LMF-HMFA-02972-LMI-R3E |
| Activity Title: | VISIONS AT ABSECON AFFORDABLE HOUSING LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,955,000.00 |
| Total Budget | \$0.00 | \$1,955,000.00 |



| | | |
|--|--------|----------------|
| Total Obligated | \$0.00 | \$1,955,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,955,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,955,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,955,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,955,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,955,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 36 LMI units of affordable rental housing.

Location Description:

15 Stoneybrook Dr., Absecon City, Atlantic County, New Jersey, 08201

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 19/36 |
| # of Multifamily Units | 0 | 19/36 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 19/36 | 0/0 | 19/36 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 19/36 | 0/0 | 19/36 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: LMF-HMFA-02973-LMI-R3E
Activity Title: VISIONS AT ABSECON AFFORDABLE SH LMI R3E

Activity Category:
Affordable Rental Housing
Project Number:
S01RentHsgR3E
Projected Start Date:
06/02/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,202,000.00 |
| Total Budget | \$0.00 | \$4,202,000.00 |
| Total Obligated | \$0.00 | \$4,202,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,202,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,202,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,202,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$4,202,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,202,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 36 LMI units of affordable rental housing.

Location Description:

3 School St, Absecon, Atlantic County, New Jersey, 08201

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 36/36 |
| # of Multifamily Units | 0 | 36/36 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 36/36 | 0/0 | 36/36 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 36/36 | 0/0 | 36/36 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | LMF-HMFA-02990-LMI-R3E |
| Activity Title: | THE BEACH AT SOUTH INLET LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,300,034.39 |
| Total Budget | \$0.00 | \$1,300,034.39 |
| Total Obligated | \$0.00 | \$1,300,034.39 |
| Total Funds Drawdown | \$0.00 | \$1,300,034.39 |
| Program Funds Drawdown | \$0.00 | \$1,300,034.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,300,034.39 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,300,034.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,300,034.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 250 units of which 50 affordable rental units will be available to the LMI population.

Location Description:

S New Jersey Ave at Pacific Avenue, Atlantic City, Altantic County, New Jersey, 08401

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | LMF-HMFA-03046-LMI-R3E |
| Activity Title: | MONTGOMERY FAMILY LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,284.84 |
| Total Budget | \$0.00 | \$104,284.84 |
| Total Obligated | \$0.00 | \$104,284.84 |
| Total Funds Drawdown | \$0.00 | \$104,284.84 |
| Program Funds Drawdown | \$0.00 | \$104,284.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$104,284.84 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$104,284.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$104,284.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 126 LMI units of affordable rental housing.

Location Description:

565, 569, 571 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-03047-LMI-R3E
Activity Title: THE RENAISSANCE LMI R3E

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$699,714.11 |
| Total Budget | \$0.00 | \$699,714.11 |
| Total Obligated | \$0.00 | \$699,714.11 |
| Total Funds Drawdown | \$0.00 | \$699,714.11 |
| Program Funds Drawdown | \$0.00 | \$699,714.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$699,714.11 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$699,714.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$699,714.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Construction of 64 LMI units of affordable rental housing.

Location Description:
1012 Springwood Ave, Asbury Park, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-03167-LMI-R3E

Activity Title: BOSTON WAY LMI R3E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$1,364,158.00

Total Budget

\$0.00

\$1,364,158.00

Total Obligated

\$0.00

\$1,364,158.00

Total Funds Drawdown

\$0.00

\$1,364,158.00

Program Funds Drawdown

\$0.00

\$1,364,158.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,364,158.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$1,364,158.00

Most Impacted and Distressed Expended

\$0.00

\$1,364,158.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 103 units of affordable rental housing.

Location Description:

Memorial Dr & Asbury Ave, Asbury Park, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LMF-HMFA-03176-LMI-R3E

Activity Title: OCEAN FAMILY LMI R3E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$2,232,735.99

Total Budget

\$0.00

\$2,232,735.99

Total Obligated

\$0.00

\$2,232,735.99

Total Funds Drawdown

\$0.00

\$2,232,735.99

Program Funds Drawdown

\$0.00

\$2,232,735.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,232,735.99

New Jersey Housing Mortgage Finance Agency

\$0.00

\$2,232,735.99

Most Impacted and Distressed Expended

\$0.00

\$2,232,735.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 47 LMI units of affordable rental housing.

Location Description:

Cindy Lane, Ocean Twp, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | LMF-HMFA-03180-LMI-R3E |
| Activity Title: | WILLOWS AT WHITING LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,865,509.22 |
| Total Budget | \$0.00 | \$3,865,509.22 |
| Total Obligated | \$0.00 | \$3,865,509.22 |
| Total Funds Drawdown | \$0.00 | \$3,865,509.22 |
| Program Funds Drawdown | \$0.00 | \$3,653,433.91 |
| Program Income Drawdown | \$0.00 | \$212,075.31 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,865,509.22 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$3,865,509.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,865,509.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of the construction of 76 LMI units of affordable rental housing.

Location Description:

1118 Route-70, Manchester Township, Ocean County, New Jersey, 08759

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$212,075.31 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | LMF-HMFA-03182-LMI-R3E |
| Activity Title: | SEASIDE SENIOR APARTMENTS R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,687,427.79 |
| Total Budget | \$0.00 | \$2,687,427.79 |
| Total Obligated | \$0.00 | \$2,687,427.79 |
| Total Funds Drawdown | \$0.00 | \$2,687,427.79 |
| Program Funds Drawdown | \$0.00 | \$2,687,427.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,687,427.79 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$2,687,427.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,687,427.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Construction of 91 LMI units of affordable rental housing.

Location Description:
1407 Grand Central Ave, Lavallette, Ocean County, New Jersey, 08735

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-04567-LMI-R3E

Activity Title: LMF HMFA 04567 LMI R3E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$2,222,426.97

Total Budget

\$102,040.93

\$2,222,426.97

Total Obligated

\$102,040.93

\$2,222,426.97

Total Funds Drawdown

\$79,134.50

\$2,079,527.99

Program Funds Drawdown

\$79,134.50

\$2,079,527.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,499.94

\$2,079,527.99

New Jersey Housing Mortgage Finance Agency

\$38,499.94

\$2,079,527.99

Most Impacted and Distressed Expended

\$38,499.94

\$2,079,527.99

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenditures in this activity include the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Large Multi-Family projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | LMF-HMFA-PHA-00369-LMI-R3E |
| Activity Title: | PHA HUD 236 - KEYPORT LEGION APARTMENTS LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,278,496.83 |
| Total Budget | \$0.00 | \$1,278,496.83 |
| Total Obligated | \$0.00 | \$1,278,496.83 |
| Total Funds Drawdown | \$0.00 | \$1,278,496.83 |
| Program Funds Drawdown | \$0.00 | \$1,095,402.52 |
| Program Income Drawdown | \$0.00 | \$183,094.31 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,278,496.83 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,278,496.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,278,496.83 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|------------------|---------------------------|--|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3 | LMF-HMFA-PHA-00369-LMI-R3 | PHA HUD 236 - KEYPORT LEGION APARTMENTS LMI R3 | General Account |

Activity Description:

Rehabilitation of 209 public housing authority (PHA) units of affordable rental housing.

Location Description:

50 Beers Avenue, Keyport Borough, Monmouth County, New Jersey, 07735

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$150,632.61 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | LMF-HMFA-PHA-02926-LMI-R3E |
| Activity Title: | PHA THOMAS J. STEWART APTS. LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$834,228.16 |
| Total Budget | \$0.00 | \$834,228.16 |
| Total Obligated | \$0.00 | \$834,228.16 |
| Total Funds Drawdown | \$0.00 | \$597,801.39 |
| Program Funds Drawdown | \$0.00 | \$597,801.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$597,801.39 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$597,801.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$597,801.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Construction of 48 LMI units of affordable rental housing.

Location Description:
88-92 Erie Street, Dumont, Hudson County, New Jersey, 07628

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | SNH-HMFA-03011-LMI-R3E |
| Activity Title: | EMERSON VETERAN'S SH LMI R3E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$288,341.22 |
| Total Budget | \$0.00 | \$288,341.22 |
| Total Obligated | \$0.00 | \$288,341.22 |
| Total Funds Drawdown | \$207,037.62 | \$288,341.22 |
| Program Funds Drawdown | \$207,037.62 | \$288,341.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$207,037.62 | \$288,341.22 |
| New Jersey Housing Mortgage Finance Agency | \$207,037.62 | \$288,341.22 |
| Most Impacted and Distressed Expended | \$207,037.62 | \$288,341.22 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|--------------|-----------------------|-----------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3 | SNH-HMFA-03011-LMI-R3 | EMERSON VETERAN'S SH LMI R3 | General Account |

Activity Description:

Construction of 14 LMI units of affordable rental housing.

Location Description:

324 Main St, Emerson, Bergen County, New Jersey, 07630

Activity Progress Narrative:

Emerson construction is complete, money is expended and all metrics are reported. Close out Initiated.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 14/14 |
| # of Multifamily Units | 0 | 14/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 14/14 | 0/0 | 14/14 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 14/14 | 0/0 | 14/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SNH-HMFA-03243-LMI-R3E
Activity Title: AMERICAN LEGION VETERAN AFFORDABLE HOUSING LMI R3E

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR3E

Projected Start Date:
06/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$149,267.40 |
| Total Budget | \$0.00 | \$149,267.40 |
| Total Obligated | \$0.00 | \$149,267.40 |
| Total Funds Drawdown | \$0.00 | \$149,267.40 |
| Program Funds Drawdown | \$0.00 | \$149,267.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$149,267.40 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$149,267.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$149,267.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Construction of 6 LMI units of affordable rental housing.

Location Description:
308 Second Street, Hoboken, Hudson County, New Jersey, 07030

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SNH-HMFA-04567-LMI-R3E

Activity Title: SNH HMFA 04567 LMI R3E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$954,610.01

Total Budget

\$0.00

\$954,610.01

Total Obligated

\$0.00

\$954,610.01

Total Funds Drawdown

\$14,523.35

\$567,584.43

Program Funds Drawdown

\$14,523.35

\$567,584.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,482.53

\$567,584.43

New Jersey Housing Mortgage Finance Agency

\$8,482.53

\$567,584.43

Most Impacted and Distressed Expended

\$8,482.53

\$567,584.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenditures in this activity include the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | SRP-DCA-LMI-R3E |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R3E |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,104,034.92 |
| Total Budget | (\$102,040.93) | \$3,104,034.92 |
| Total Obligated | (\$102,040.93) | \$3,104,034.92 |
| Total Funds Drawdown | \$0.00 | \$3,104,034.92 |
| Program Funds Drawdown | \$0.00 | \$3,104,034.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,104,034.92 |
| New Jersey Department of Community Affairs | \$0.00 | \$3,104,034.92 |
| Most Impacted and Distressed Expended | (\$431.89) | \$3,084,162.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01RentHsgR4 / Rental Housing

| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-0225-LMI-R4-HABITAT HOME-HIGHLAND PARK |
| Activity Title: | NEP DCA 0225 LMI R4 HABITAT HOME HIGHLAND PARK |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$88,381.00



| | | |
|--|--------|-------------|
| Total Budget | \$0.00 | \$88,381.00 |
| Total Obligated | \$0.00 | \$88,381.00 |
| Total Funds Drawdown | \$0.00 | \$88,381.00 |
| Program Funds Drawdown | \$0.00 | \$88,381.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,381.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$88,381.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$88,381.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|---------------|---|---|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR3 | NEP-DCA-0225-LMI-R3-HABITAT HOME-HIGHLAND PARK | NEP DCA 0225 LMI R3 HABITAT HOME HIGHLAND PARK | General Account |
| New Jersey Department of Community Affairs | Construction of new housing | S01RentHsgR5E | NEP-DCA-0225-LMI-R5E-HABITAT HOME-HIGHLAND PARK | NEP DCA 0225 LMI R5E HABITAT HOME HIGHLAND PARK | General Account |

Activity Description:

New construction of a single family home for resale.

Location Description:

236 South Tenth Ave. Highland Park, Middlesex County, New Jersey, 08904

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: NEP-DCA-0282-LMI-R4-474 & 480 OCEAN AVENUE

Activity Title: NEP DCA 0282 LMI R4 474 & 480 OCEAN AVENUE

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$136,800.00 |
| Total Budget | \$0.00 | \$136,800.00 |
| Total Obligated | \$0.00 | \$136,800.00 |
| Total Funds Drawdown | \$0.00 | \$136,800.00 |
| Program Funds Drawdown | \$0.00 | \$136,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$136,800.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$136,800.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$136,800.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing: Construction of 2 new two family buildings containing 4 rental units.

Location Description:

474 Ocean Avenue, 480 Ocean Avenue, Jersey City, New Jersey, 08226

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0286-LMI-R4-ASBURY PARK |
| Activity Title: | NEP DCA 0286 LMI R4 ASBURY PARK |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR4

Projected Start Date:
12/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$452,000.00 |
| Total Budget | \$0.00 | \$452,000.00 |
| Total Obligated | \$0.00 | \$452,000.00 |
| Total Funds Drawdown | \$0.00 | \$452,000.00 |
| Program Funds Drawdown | \$0.00 | \$452,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$452,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$452,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$452,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of the rehabilitation of one (2) single-family rental homes equaling five rental units available to low to moderate income individuals.

Location Description:

20 DeWitt Avenue and 135 Borden Avenue, Asbury Park, New Jersey, 07712

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0287-LMI-R4-JERSEY CITY |
| Activity Title: | NEP DCA 0287 LMI R4 JERSEY CITY |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR4

Projected Start Date:
12/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$0.00 | \$125,000.00 |
| Total Obligated | \$0.00 | \$125,000.00 |
| Total Funds Drawdown | \$0.00 | \$125,000.00 |
| Program Funds Drawdown | \$0.00 | \$125,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$125,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$125,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 1 single-family rental home, 1 two-unit rental building, and 1 three unit rental building.

Location Description:

689 Summit Avenue, 209 Lembeck Avenue and 24 Monticello Avenue, Jersey City, New Jersey, 07304

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NEP-DCA-0288-LMI-R4-MIDDLETOWN TOWNSHIP

Activity Title: NEP DCA 0288 LMI R4 MIDDLETOWN TOWNSHIP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total Budget | \$0.00 | \$60,000.00 |
| Total Obligated | \$0.00 | \$60,000.00 |
| Total Funds Drawdown | \$0.00 | \$60,000.00 |
| Program Funds Drawdown | \$0.00 | \$60,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$60,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$60,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$60,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 4 single-family homes for rent.

Location Description:

13 Highland Avenue, 683 Monmouth Avenue, 7 Shoreland Terrace and 7 Sycamore Avenue, Middletown, New Jersey, 07748

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NEP-DCA-0291-LMI-R4-EGG HARBOR TOWNSHIP

Activity Title: NEP DCA 0291 LMI R4 EGG HARBOR TOWNSHIP

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$244,500.00 |
| Total Budget | \$0.00 | \$244,500.00 |
| Total Obligated | \$0.00 | \$244,500.00 |
| Total Funds Drawdown | \$0.00 | \$244,500.00 |
| Program Funds Drawdown | \$0.00 | \$244,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$244,500.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$244,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$244,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of the rehabilitation of three (3) single family homes.

Location Description:

213 Ashland Avenue, 4 Dorset Avenue, 105 Martin Avenue, Egg Harbor Township, New Jersey, 08234

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NEP-DCA-0292-LMI-R4-NEPTUNE TOWNSHIP

Activity Title: NEP DCA 0292 LMI R4 NEPTUNE TOWNSHIP

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$570,000.00 |
| Total Budget | \$0.00 | \$570,000.00 |
| Total Obligated | \$0.00 | \$570,000.00 |
| Total Funds Drawdown | \$0.00 | \$570,000.00 |
| Program Funds Drawdown | \$0.00 | \$570,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$570,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$570,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$570,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 3 single family homes for rent.

Location Description:

622 Green Grove Road, 1811 McBride Avenue, 1815 Milton Avenue, Neptune Township, New Jersey, 07753

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0293-LMI-R4-NEWARK CITY |
| Activity Title: | NEP DCA 0293 LMI R4 NEWARK CITY |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR4

Projected Start Date:
12/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$378,000.00 |
| Total Budget | \$0.00 | \$378,000.00 |
| Total Obligated | \$0.00 | \$378,000.00 |
| Total Funds Drawdown | \$0.00 | \$378,000.00 |
| Program Funds Drawdown | \$0.00 | \$378,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$378,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$378,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$378,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Rehabilitation of 1 single family rental unit and 1 two family rental building.

Location Description:
876-878 South 17th Street, 39 Stone Street, Newark, New Jersey, 07104

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NEP-DCA-0294-LMI-R4-WOODBRIDGE TOWNSHIP

Activity Title: NEP DCA 0294 LMI R4 WOODBRIDGE TOWNSHIP

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$275,000.00 |
| Total Budget | \$0.00 | \$275,000.00 |
| Total Obligated | \$0.00 | \$275,000.00 |
| Total Funds Drawdown | \$0.00 | \$275,000.00 |
| Program Funds Drawdown | \$0.00 | \$275,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$275,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$275,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$275,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 3 single family homes for rent.

Location Description:

539 Garden Avenue, 47 Homestead Avenue, 56 South Elm Street, Woodbridge Township, New Jersey, 08863

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-0295-LMI-R4-ELIZABETH CITY |
| Activity Title: | NEP DCA 0295 LMI R4 ELIZABETH CITY |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR4

Projected Start Date:
12/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,000.00 |
| Total Budget | \$0.00 | \$379,000.00 |
| Total Obligated | \$0.00 | \$379,000.00 |
| Total Funds Drawdown | \$0.00 | \$379,000.00 |
| Program Funds Drawdown | \$0.00 | \$379,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$379,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$379,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$379,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 1 two family rental building, new construction of 2-two family rental buildings, and the rehabilitation of 1 single family house.

Location Description:

246 E. Jersey Street, 326 Magnolia Avenue, 339 Marshall Street, 23 South Reid Street, Elizabeth.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0296-LMI-R4-LINDEN CITY |
| Activity Title: | NEP DCA 0296 LMI R4 LINDEN CITY |

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR4

Projected Start Date:

12/29/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$366,000.00 |
| Total Budget | \$0.00 | \$366,000.00 |
| Total Obligated | \$0.00 | \$366,000.00 |
| Total Funds Drawdown | \$0.00 | \$366,000.00 |
| Program Funds Drawdown | \$0.00 | \$366,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$366,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$366,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$366,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of 3 single family homes for rent.

Location Description:

1516 Bergen Avenue, 428 Fourth Avenue, 601 Harrison Place, Linden.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | SRP-DCA-LMI-R4 |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R4 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR4

Projected Start Date:
12/29/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
12/29/2018

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$500,000.00 |
| Program Funds Drawdown | \$0.00 | \$500,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$500,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$500,000.00 |
| Most Impacted and Distressed Expended | (\$69.57) | \$496,798.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01RentHsgR5 / Rental Housing

Grantee Activity Number: INCLL-DCA-LMI-R5

Activity Title: INCENTIVE FOR LANDLORDS DCA LMI R5

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/14/2018

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$2,408.92

Total Budget

\$0.00

\$2,408.92

Total Obligated

\$0.00

\$2,408.92

Total Funds Drawdown

\$0.00

\$2,408.92

Program Funds Drawdown

\$0.00

\$2,408.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,408.92



| | | |
|--|------------|------------|
| New Jersey Department of Community Affairs | \$0.00 | \$2,408.92 |
| Most Impacted and Distressed Expended | (\$109.87) | \$2,299.05 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|--------------|--------------------|------------------------------------|------------------------|
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR1 | INCLL-DCA-LMI-R1 | INCENTIVE FOR LANDLORDS DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR2 | INCLL-DCA-LMI-R2 | INCENTIVE FOR LANDLORDS DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR3 | INCLL-DCA-LMI-R3 | INCENTIVE FOR LANDLORDS DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR4 | INCLL-DCA-LMI-R4 | INCENTIVE FOR LANDLORDS DCA LMI R4 | General Account |

Activity Description:

Superstorm Sandy significantly reduced rental stock in New Jersey, placing upward pressure on rental prices and making rental housing less affordable. This program supports the needs of displaced LMI households by making rental housing more affordable. Incentive payments will be provided to qualified rental property owners to subsidize the cost of rents.

Location Description:

Counties: Atlantic, Bergen, Camden, Cape May, Essex, Hudson, Mercer, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 161/660 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 660/660 |
| # of Multifamily Units | 0 | 603/603 |
| # of Singlefamily Units | 0 | 57/57 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 587/587 | 73/73 | 660/660 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 587/587 | 73/73 | 660/660 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | PREDEV-NJRA-LMI-R5 |
| Activity Title: | PRE-DEVELOPMENT FUND NJRA R5 |

Activity Category:
Capacity building for nonprofit or public entities

Project Number:
S01RentHsgR5

Projected Start Date:
06/26/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
07/02/2018

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Redevelopment Authority

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$263,643.64 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Redevelopment Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funding provided to the State of New Jersey for financing of assisting nonprofit developers to cover the pre-development costs of properties for housing development.

Location Description:

Counties: Atlantic, Cape May, Essex, Hudson, Monmouth, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 3/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-02977-LMI-R5E

Activity Title: HERITAGE AT GALLOWAY R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$17,000,000.00

Total Budget

\$0.00

\$17,000,000.00

Total Obligated

\$0.00

\$17,000,000.00

Total Funds Drawdown

\$0.00

\$9,617,819.00

Program Funds Drawdown

\$0.00

\$9,617,819.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,617,819.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$9,617,819.00

Most Impacted and Distressed Expended

\$0.00

\$9,617,819.00

Match Contributed

\$0.00

\$0.00



Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|----------------------------|--|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03149-LMI-R5E | HOWELL FAMILY APARTMENTS - R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03179-LMI-R5E | RIVERWOOD CHASE APARTMENTS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03183-LMI-R5E | STAFFORD SENIOR HOUSING LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03192-LMI-R5E | EGG HARBOR II LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03193-LMI-R5E | BEACHGATE HOMES LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03267-LMI-R5E | Waretown Family-R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03310-LMI-R5E | Manahawkin Family R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-03311-LMI-R5E | Station at Grant Avenue R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-05678-LMI-R5E | LMF HMFA 05678 LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-02986-LMI-R5E | PHA PECK'S BEACH VILLAGE LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-03078-LMI-R5E | PHA ADAMS GARDENS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-03079-LMI-R5E | PHA HARRISON GARDENS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-03081-LMI-R5E | PHA MONROE GARDENS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-03082-LMI-R5E | PHA ANDREW JACKSON GARDENS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | LMF-HMFA-PHA-03083-LMI-R5E | PHA CHRISTOPHER COLUMBUS GARDENS LMI R5E | General Account |

Activity Description:

Construction of 99 LMI Units of Affordable Rental Housing

Location Description:

290 West White Horse Pike, Galloway Township, Atlantic County, NJ 08215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | LMF-HMFA-02990-LMI-R5E |
| Activity Title: | THE BEACH AT SOUTH INLET LMI R5E |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR5E

Project Title:
Rental Housing

Projected Start Date:
06/26/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,409,974.61 |
| Total Budget | \$0.00 | \$8,409,974.61 |
| Total Obligated | \$0.00 | \$8,409,974.61 |
| Total Funds Drawdown | \$0.00 | \$8,409,974.61 |
| Program Funds Drawdown | \$0.00 | \$8,409,974.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,409,974.61 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$8,409,974.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$8,409,974.61 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|----------------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-02990-LMI-R3E | THE BEACH AT SOUTH INLET LMI R3E | General Account |

Activity Description:

Construction of 250 units of which 50 affordable rental units will be available to the LMI population.

Location Description:

S New Jersey Ave at Pacific Avenue, Atlantic City, Altantic County, New Jersey, 08401

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | LMF-HMFA-03012-LMI-R5E |
| Activity Title: | LACEY FAMILY HOUSING LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,292,916.00 |
| Total Budget | \$0.00 | \$5,292,916.00 |
| Total Obligated | \$0.00 | \$5,292,916.00 |
| Total Funds Drawdown | \$0.00 | \$5,292,916.00 |
| Program Funds Drawdown | \$0.00 | \$5,292,916.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,292,916.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$5,292,916.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,292,916.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|------------------|---------------------------|------------------------------|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3 | LMF-HMFA-03012-LMI-R3 | LACEY FAMILY HOUSING LMI R3 | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03012-LMI-R3E | LACEY FAMILY HOUSING LMI R3E | General Account |

Activity Description:

Construction of 70 LMI units of affordable housing units.

Location Description:

916 Lacey Road, Lacey Township, Ocean County, New Jersey,08731

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 1/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 70/70 | |
| # of Multifamily Units | 0 | | 70/70 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 70/70 | 0/0 | 70/70 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 70/70 | 0/0 | 70/70 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | LMF-HMFA-03046-LMI-R5E |
| Activity Title: | MONTGOMERY FAMILY LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,557,979.20 |
| Total Budget | \$87,935.24 | \$13,557,979.20 |
| Total Obligated | \$87,935.24 | \$13,557,979.20 |
| Total Funds Drawdown | \$1,343,701.21 | \$11,682,822.64 |
| Program Funds Drawdown | \$1,255,765.97 | \$11,594,887.40 |
| Program Income Drawdown | \$87,935.24 | \$87,935.24 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,343,701.21 | \$11,682,822.64 |
| New Jersey Housing Mortgage Finance Agency | \$1,343,701.21 | \$11,682,822.64 |
| Most Impacted and Distressed Expended | \$1,343,701.21 | \$11,682,822.64 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|---------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3 | LMF-HMFA-03046-LMI-R3 | MONTGOMERY FAMILY LMI R3 | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03046-LMI-R3E | MONTGOMERY FAMILY LMI R3E | General Account |

Activity Description:

Construction of 126 LMI units of affordable rental housing.

Location Description:

565, 569, 571 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Montgomery Family Phase I construction is 100% complete, metrics for 96 of the residents are included and leasing efforts are continuing. The project expended \$1,255,765.97 this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 96/126 |
| # of Multifamily Units | 5 | 96/126 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 5 | 0 | 5 | 96/126 | 0/0 | 96/126 | 100.00 |
| # Renter Households | 5 | 0 | 5 | 96/126 | 0/0 | 96/126 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$87,935.24 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: LMF-HMFA-03047-LMI-R5E
Activity Title: THE RENAISSANCE LMI R5E

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,175,809.89 |
| Total Budget | \$0.00 | \$8,175,809.89 |
| Total Obligated | \$0.00 | \$8,175,809.89 |
| Total Funds Drawdown | \$0.00 | \$8,175,809.89 |
| Program Funds Drawdown | \$0.00 | \$8,175,809.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,175,809.89 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$8,175,809.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$8,175,809.89 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|-------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03047-LMI-R3E | THE RENAISSANCE LMI R3E | General Account |

Activity Description:

Construction of 64 LMI units of affordable rental housing.

Location Description:

1012 Springwood Ave, Asbury Park, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 28/64 |
| # of Multifamily Units | 0 | 28/64 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 28/64 | 0/0 | 28/64 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 28/64 | 0/0 | 28/64 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | LMF-HMFA-03149-LMI-R5E |
| Activity Title: | HOWELL FAMILY APARTMENTS - R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,217,520.00 |
| Total Budget | \$0.00 | \$12,217,520.00 |
| Total Obligated | \$0.00 | \$12,217,520.00 |
| Total Funds Drawdown | \$1,509,099.79 | \$4,584,907.44 |
| Program Funds Drawdown | \$1,509,099.79 | \$4,584,907.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,509,099.79 | \$4,584,907.44 |
| New Jersey Housing Mortgage Finance Agency | \$1,509,099.79 | \$4,584,907.44 |
| Most Impacted and Distressed Expended | \$1,509,099.79 | \$4,584,907.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 72 LMI Units of Affordable Rental Housing

Location Description:

West Farms Road and Fort Plains Road, Howell, NJ 07731

Activity Progress Narrative:

Howell Family Apartments is 55% construction complete. The project expended \$1,509,099.79 this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-03167-LMI-R5E

Activity Title: BOSTON WAY LMI LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$11,400,995.00

Total Budget

\$0.00

\$11,400,995.00

Total Obligated

\$0.00

\$11,400,995.00

Total Funds Drawdown

\$0.00

\$11,400,995.00

Program Funds Drawdown

\$0.00

\$11,000,458.25

Program Income Drawdown

\$0.00

\$400,536.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,400,995.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$11,400,995.00

Most Impacted and Distressed Expended

\$0.00

\$11,400,995.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|--------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03167-LMI-R3E | BOSTON WAY LMI R3E | General Account |

Activity Description:

LMI UNITS OF AFFORDABLE RENTAL HOUSING

Location Description:

Memorial Dr; Asbury Ave, Asbury Park, Monmouth County, New Jersey, 07712

Activity Progress Narrative:

Boston Way construction is complete and 39 units are occupied. Marketing to eligible residents is continuing.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 39 | 39/103 |
| # of Multifamily Units | 39 | 39/103 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 39 | 0 | 39 | 39/103 | 0/0 | 39/103 | 100.00 |
| # Renter Households | 39 | 0 | 39 | 39/103 | 0/0 | 39/103 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$400,536.75 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: LMF-HMFA-03174-LMI-R5E

Activity Title: WINDING RIDGE LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,528,269.00 |
| Total Budget | \$0.00 | \$11,528,269.00 |
| Total Obligated | \$0.00 | \$11,528,269.00 |
| Total Funds Drawdown | \$50,000.00 | \$11,528,269.00 |
| Program Funds Drawdown | \$50,000.00 | \$11,528,269.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,528,269.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$11,528,269.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$11,528,269.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|------------------|---------------------------|---|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3 | LMF-HMFA-03174-LMI-R3 | FUNDS RETURNED TO HUD FROM SHBA-HMFA-LMI-R3 | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03174-LMI-R3E | WINDING RIDGE LMI R3E | General Account |

Activity Description:

Construction of 97 LMI units of affordable rental rental housing.

Location Description:

9 Winding Ridge Circle, Neptune Township, Monmouth County, New Jersey, 07753

Activity Progress Narrative:

Winding Ridge construction is 100% complete. Leasing to eligible residents is continuing. This quarter \$50,000.00 was expended.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 56/97 |
| # of Multifamily Units | 0 | 56/97 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 56/97 | 0/0 | 56/97 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 56/97 | 0/0 | 56/97 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: LMF-HMFA-03176-LMI-R5E

Activity Title: OCEAN FAMILY LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$5,866,468.01

Total Budget

\$0.00

\$5,866,468.01

Total Obligated

\$0.00

\$5,866,468.01

Total Funds Drawdown

\$0.00

\$5,866,468.01

Program Funds Drawdown

\$0.00

\$5,866,468.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,866,468.01

New Jersey Housing Mortgage Finance Agency

\$0.00

\$5,866,468.01

Most Impacted and Distressed Expended

\$0.00

\$5,866,468.01

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|----------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03176-LMI-R3E | OCEAN FAMILY LMI R3E | General Account |

Activity Description:

Construction of 47 LMI units of affordable rental housing.

Location Description:

Cindy Lane, Ocean Twp, Monmouth County, New Jersey, 07712

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 1 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 47 | 47/47 |
| # of Multifamily Units | 47 | 47/47 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 47/47 | 0/0 | 47/47 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 47/47 | 0/0 | 47/47 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | LMF-HMFA-03180-LMI-R5E |
| Activity Title: | WILLOWS AT WHITING LMI R5E |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR5E

Project Title:
Rental Housing

Projected Start Date:
06/26/2017

Projected End Date:
09/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,254,414.78 |
| Total Budget | \$0.00 | \$5,254,414.78 |
| Total Obligated | \$0.00 | \$5,254,414.78 |
| Total Funds Drawdown | \$0.00 | \$5,254,414.78 |
| Program Funds Drawdown | \$0.00 | \$5,254,414.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,254,414.78 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$5,254,414.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,254,414.78 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|----------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03180-LMI-R3E | WILLOWS AT WHITING LMI R3E | General Account |

Activity Description:

LMI UNITS OF AFFORDABLE RENTAL HOUSING

Location Description:

1118 Route-70, Manchester Township, Ocean County, New Jersey, 08759

Activity Progress Narrative:

Willows at Whiting all tenants have moved in, and all metrics are accounted for. Closeout Initiated.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 1 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 76 | 76/76 |
| # of Multifamily Units | 76 | 76/76 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 76 | 0 | 76 | 76/76 | 0/0 | 76/76 | 100.00 |
| # Renter Households | 76 | 0 | 76 | 76/76 | 0/0 | 76/76 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | LMF-HMFA-03182-LMI-R5E |
| Activity Title: | SEASIDE SENIOR APARTMENTS R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,782,572.21 |
| Total Budget | \$0.00 | \$12,782,572.21 |
| Total Obligated | \$0.00 | \$12,782,572.21 |
| Total Funds Drawdown | \$0.00 | \$12,782,572.21 |
| Program Funds Drawdown | \$0.00 | \$12,782,572.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,782,572.21 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$12,782,572.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,782,572.21 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|-------------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | LMF-HMFA-03182-LMI-R3E | SEASIDE SENIOR APARTMENTS R3E | General Account |

Activity Description:

Construction of 91 LMI units of affordable rental housing.

Location Description:

1407 Grand Central Ave, Lavallette, Ocean County, New Jersey, 08735

Activity Progress Narrative:

Seaside Senior has reported metrics for 80 of their units. Marketing to eligible tenants is continuing.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 80 | 80/91 |
| # of Multifamily Units | 80 | 80/91 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 80 | 0 | 80 | 80/91 | 0/0 | 80/91 | 100.00 |
| # Renter Households | 80 | 0 | 80 | 80/91 | 0/0 | 80/91 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | LMF-HMFA-03183-LMI-R5E |
| Activity Title: | STAFFORD SENIOR HOUSING LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,800,000.00 |
| Total Budget | \$0.00 | \$15,800,000.00 |
| Total Obligated | \$0.00 | \$15,800,000.00 |
| Total Funds Drawdown | \$0.00 | \$15,800,000.00 |
| Program Funds Drawdown | \$0.00 | \$15,800,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,800,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$15,800,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$15,800,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 100 LMI units of affordable rental housing.

Location Description:

325 Cook Rd, Manahawkin, Ocean County, New Jersey, 08050

Activity Progress Narrative:

Stafford Senior has completed construction, has expended all of their CDBG Funds, and has reported on metrics for all 100 households. Closeout Initiated.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| | | |



| | | |
|------------------------|----|---------|
| # of Housing Units | 21 | 100/100 |
| # of Multifamily Units | 21 | 100/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 21 | 0 | 21 | 89/100 | 11/0 | 100/100 | 100.00 |
| # Renter Households | 21 | 0 | 21 | 89/100 | 11/0 | 100/100 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: LMF-HMFA-03192-LMI-R5E

Activity Title: EGG HARBOR II LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,996,000.00 |
| Total Budget | \$0.00 | \$16,996,000.00 |
| Total Obligated | \$0.00 | \$16,996,000.00 |
| Total Funds Drawdown | \$0.00 | \$16,996,000.00 |
| Program Funds Drawdown | \$0.00 | \$16,715,202.43 |
| Program Income Drawdown | \$0.00 | \$280,797.57 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,996,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$16,996,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$16,996,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 100 LMI units of affordable rental housing.

Location Description:

6821 Black Horse Pike, Egg Harbor Township, Atlantic County, New Jersey, 08234

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |



| | | |
|------------------------|---|--------|
| # of Housing Units | 0 | 55/100 |
| # of Multifamily Units | 0 | 55/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 55/100 | 0/0 | 55/100 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 55/100 | 0/0 | 55/100 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$280,797.57 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: LMF-HMFA-03267-LMI-R5E

Activity Title: Waretown Family-R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$9,466,019.41

Total Budget

\$0.00

\$9,466,019.41

Total Obligated

\$0.00

\$9,466,019.41

Total Funds Drawdown

\$1,804,390.36

\$4,698,461.00

Program Funds Drawdown

\$1,804,390.36

\$4,412,441.59

Program Income Drawdown

\$0.00

\$286,019.41

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,804,390.36

\$4,698,461.00

New Jersey Housing Mortgage Finance Agency

\$1,804,390.36

\$4,698,461.00

Most Impacted and Distressed Expended

\$1,804,390.36

\$4,698,461.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 54 LMI Units of Affordable Rental Housing

Location Description:

581 Route 9, Ocean NJ

Activity Progress Narrative:

Waretown Family is 80% construction complete. This quarter the project expended \$1,804,390.36.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$286,019.41 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: LMF-HMFA-03310-LMI-R5E

Activity Title: Manahawkin Family R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$10,200,000.00

Total Budget

\$0.00

\$10,200,000.00

Total Obligated

\$0.00

\$10,200,000.00

Total Funds Drawdown

\$0.00

\$4,778,477.00

Program Funds Drawdown

\$0.00

\$4,778,477.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,778,477.00

 New Jersey Housing Mortgage Finance Agency

\$0.00

\$4,778,477.00

Most Impacted and Distressed Expended

\$0.00

\$4,778,477.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 60 LMI Units of Affordable Rental Housing

Location Description:

Stafford, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-03311-LMI-R5E

Activity Title: Station at Grant Avenue R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$10,600,000.00

Total Budget

\$0.00

\$10,600,000.00

Total Obligated

\$0.00

\$10,600,000.00

Total Funds Drawdown

\$3,117,515.20

\$3,117,515.20

Program Funds Drawdown

\$3,117,515.20

\$3,117,515.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,117,515.20

\$3,117,515.20

New Jersey Housing Mortgage Finance Agency

\$3,117,515.20

\$3,117,515.20

Most Impacted and Distressed Expended

\$3,117,515.20

\$3,117,515.20

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

738-758 S. Second Street, Plainfield, New Jersey, Union County, 07060.

Activity Progress Narrative:

Station at Grant is 55% complete. This project expended \$3,117,515.20 this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-05678-LMI-R5E

Activity Title: LMF HMFA 05678 LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$33,362,274.94

Total Budget

\$27,976,386.28

\$33,362,274.94

Total Obligated

\$27,976,386.28

\$34,535,478.78

Total Funds Drawdown

\$115,813.34

\$1,553,797.25

Program Funds Drawdown

\$115,813.34

\$1,553,797.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$60,198.00

Total Funds Expended

\$115,813.34

\$1,553,797.25

New Jersey Housing Mortgage Finance Agency

\$115,813.34

\$1,553,797.25

Most Impacted and Distressed Expended

\$115,813.34

\$1,553,797.25

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenditures in this activity include the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Large Multi-Family projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | LMF-HMFA-PHA-02986-LMI-R5E |
| Activity Title: | PHA PECK'S BEACH VILLAGE LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,675.00 |
| Total Budget | \$0.00 | \$402,675.00 |
| Total Obligated | \$0.00 | \$402,675.00 |
| Total Funds Drawdown | \$0.00 | \$304,699.20 |
| Program Funds Drawdown | \$0.00 | \$304,699.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$304,699.20 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$304,699.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$304,699.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 20 Public Housing Authority (PHA) units of affordable rental housing.

Location Description:

320-342 Haven Ave, Ocean City, Cape May County, New Jersey, 08226

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LMF-HMFA-RLF-PI-R5E

Activity Title: LMF HMFA RLF PI R5E

Activity Category:

Planning

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$219,260.00

Total Budget

\$219,260.00

\$219,260.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$219,260.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: NEP-DCA-0157-LMI-R5E-HOUSING FOR ALL-BLOOMFIELD

Activity Title: NEP DCA 0157 LMI R5E HOUSING FOR ALL BLOOMFIELD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,797.00 |
| Total Budget | \$0.00 | \$110,797.00 |
| Total Obligated | \$0.00 | \$110,797.00 |
| Total Funds Drawdown | \$110,797.00 | \$110,797.00 |
| Program Funds Drawdown | \$110,797.00 | \$110,797.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110,797.00 | \$110,797.00 |
| New Jersey Department of Community Affairs | \$110,797.00 | \$110,797.00 |
| Most Impacted and Distressed Expended | \$110,797.00 | \$110,797.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|--------------|--|--|------------------------|
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR3 | NEP-DCA-0157-LMI-R3-HOUSING FOR ALL-BLOOMFIELD | NEP DCA 0157 LMI R3 HOUSING FOR ALL BLOOMFIELD | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR4 | NEP-DCA-0157-LMI-R4-HOUSING FOR ALL-BLOOMFIELD | NEP DCA 0157 LMI R4 HOUSING FOR ALL BLOOMFIELD | General Account |

Association Description:

add round 5E

Activity Description:

This project known as Housing for All - Bloomfield consists of a for sale project which will consist of the acquisition rehabilitation of three two family homes.

Location Description:



Activity Progress Narrative:

The rehabilitation and resale of three - two family dwelling structures containing six dwelling units i.e. (three owner occupied units and three renter units) has been completed. Occupancy by six low income households has been achieved. Final payment has been completed and the grant has attained closed status.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 3 | | 4/3 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 6 | | 8/6 | |
| # of Singlefamily Units | 6 | | 8/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 6 | 0 | 6 | 7/6 | 1/0 | 8/6 | 100.00 |
| # Owner Households | 3 | 0 | 3 | 4/3 | 0/0 | 4/3 | 100.00 |
| # Renter Households | 3 | 0 | 3 | 3/3 | 1/0 | 4/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0223-LMI-R5E-FAST DVLPR LLC-BARRISTER |
| Activity Title: | NEP DCA 0223 LMI R5E FAST DVLPR LLC BARRISTER |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
03/30/2020

Completed Activity Actual End Date:
03/30/2020

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,500.00 |
| Total Budget | \$0.00 | \$74,500.00 |
| Total Obligated | \$0.00 | \$74,500.00 |
| Total Funds Drawdown | \$74,500.00 | \$74,500.00 |
| Program Funds Drawdown | \$74,500.00 | \$74,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,500.00 | \$74,500.00 |
| New Jersey Department of Community Affairs | \$74,500.00 | \$74,500.00 |
| Most Impacted and Distressed Expended | \$74,500.00 | \$74,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of a single building containing four rental units.

Location Description:

575 North 5th street Newark, New Jersey, 07107

Activity Progress Narrative:

The new construction and occupancy of four residential rental dwelling units by four low income rental households is complete. Final payment has been completed and this grant has attained a closed status.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 4/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 4 | 0 | 4 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Renter Households | 4 | 0 | 4 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NEP-DCA-0230-LMI-R5E-CAPE MAY HABITAT-MIDDLE TWP

Activity Title: NEP DCA 0230 LMI R5E CAPE MAY HABITAT MIDDLE TWP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rental Housing

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$15,000.00 |
| Total Budget | \$0.00 | \$15,000.00 |
| Total Obligated | \$0.00 | \$15,000.00 |
| Total Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,000.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$15,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$15,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of three for sale single family homes.

Location Description:

4 Moore Rd, DN 3020 Cape May Court House, New Jersey, 08210

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 3/3 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/3 |
| # of Singlefamily Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/3 | 0/0 | 3/3 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/3 | 0/0 | 3/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NEP-DCA-0283-LMI-R5E-LOWER BROADWAY PROJECT

Activity Title: NEP DCA 0283 LMI R5E LOWER BROADWAY

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$494,148.00 |
| Total Budget | \$0.00 | \$494,148.00 |
| Total Obligated | \$0.00 | \$494,148.00 |
| Total Funds Drawdown | \$87,412.00 | \$87,412.00 |
| Program Funds Drawdown | \$87,412.00 | \$87,412.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$87,412.00 | \$87,412.00 |
| New Jersey Department of Community Affairs | \$87,412.00 | \$87,412.00 |
| Most Impacted and Distressed Expended | \$87,412.00 | \$87,412.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of new construction of two (2) two (2) family buildings containing two (2) homeowner units and two (2) rental units.

Location Description:

282 Broad Street and 73 Stone Street, Newark, New Jersey, 07104

Activity Progress Narrative:

Construction is 50 % complete for two 2 family dwelling structures containing a total of four residential units (two owner occupant units and two renter units.)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-0285-LMI-R5E-ENHANCING ORANGE 2015 |
| Activity Title: | NEP DCA 0285 LMI R5E ENHANCING ORANGE 2015 |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$695,630.00 |
| Total Budget | \$0.00 | \$695,630.00 |
| Total Obligated | \$0.00 | \$695,630.00 |
| Total Funds Drawdown | \$0.00 | \$216,219.00 |
| Program Funds Drawdown | \$0.00 | \$216,219.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$216,219.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$216,219.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$216,219.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of 1 three family for sale building at 232 High St and new construction of 2 single family for sale homes.

Location Description:

232 High Street, 181 Taylor Street, Orange, New Jersey, 07050

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-0288-LMI-R5E-MIDDLETOWN TOWNSHIP |
| Activity Title: | NEP DCA 0288 LMI R5E MIDDLETOWN TOWNSHIP |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/28/2020

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$353,303.00 |
| Total Budget | \$0.00 | \$353,303.00 |
| Total Obligated | \$0.00 | \$353,303.00 |
| Total Funds Drawdown | \$140,000.00 | \$140,000.00 |
| Program Funds Drawdown | \$140,000.00 | \$140,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140,000.00 | \$140,000.00 |
| New Jersey Department of Community Affairs | \$140,000.00 | \$140,000.00 |
| Most Impacted and Distressed Expended | \$140,000.00 | \$140,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|--------------|---|---|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR4 | NEP-DCA-0288-LMI-R4-MIDDLETOWN TOWNSHIP | NEP DCA 0288 LMI R4 MIDDLETOWN TOWNSHIP | General Account |

Activity Description:

Rehabilitation of 4 single-family homes for rent.

Location Description:

13 Highland Avenue, 683 Monmouth Avenue, 7 Shoreland Terrace and 7 Sycamore Avenue, Middletown, New Jersey, 07748

Activity Progress Narrative:

Construction is 60 % complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0290-LMI-R5E-UNION BEACH TOWNSHIP |
| Activity Title: | NEP DCA 0290 LMI R5E UNION BEACH TOWNSHIP |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2020

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$372,357.00 |
| Total Budget | \$0.00 | \$372,357.00 |
| Total Obligated | \$0.00 | \$372,357.00 |
| Total Funds Drawdown | \$250,500.00 | \$250,500.00 |
| Program Funds Drawdown | \$250,500.00 | \$250,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$250,500.00 | \$250,500.00 |
| New Jersey Department of Community Affairs | \$250,500.00 | \$250,500.00 |
| Most Impacted and Distressed Expended | \$250,500.00 | \$250,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Elevation and rehabilitation of 2 single family rental units.

Location Description:

802 Bayview Avenue, 1301 Harris Avenue, Union Beach, New Jersey 07735

Activity Progress Narrative:

Construction is 75 % complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NEP-DCA-0295-LMI-R5E-ELIZABETH CITY |
| Activity Title: | NEP DCA 0295 LMI R5E ELIZABETH CITY |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/28/2020

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$628,559.00 |
| Total Budget | \$0.00 | \$628,559.00 |
| Total Obligated | \$0.00 | \$628,559.00 |
| Total Funds Drawdown | \$263,500.00 | \$263,500.00 |
| Program Funds Drawdown | \$263,500.00 | \$263,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$263,500.00 | \$263,500.00 |
| New Jersey Department of Community Affairs | \$263,500.00 | \$263,500.00 |
| Most Impacted and Distressed Expended | \$263,500.00 | \$263,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR4 | NEP-DCA-0295-LMI-R4-ELIZABETH CITY | NEP DCA 0295 LMI R4 ELIZABETH CITY | General Account |

Activity Description:

Rehabilitation of 1 two family rental building, new construction of 2-two family rental buildings, and the rehabilitation of 1 single family house.

Location Description:

246 E. Jersey Street, 326 Magnolia Avenue, 339 Marshall Street, 23 South Reid Street, Elizabeth, New Jersey, 07201

Activity Progress Narrative:

Construction is 80 % complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NEP-DCA-LMI-R5E |
| Activity Title: | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,610,117.50 |
| Total Budget | \$0.00 | \$1,610,117.50 |
| Total Obligated | \$0.00 | \$1,610,117.50 |
| Total Funds Drawdown | \$157,405.08 | \$954,551.79 |
| Program Funds Drawdown | \$157,405.08 | \$954,551.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$158,232.56 | \$955,379.27 |
| New Jersey Department of Community Affairs | \$158,232.56 | \$955,379.27 |
| Most Impacted and Distressed Expended | \$158,232.56 | \$955,379.27 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|--------------|--------------------|---|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR1 | NEP-DCA-LMI-R1 | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR2 | NEP-DCA-LMI-R2 | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR3 | NEP-DCA-LMI-R3 | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Affordable Rental Housing | S01RentHsgR4 | NEP-DCA-LMI-R4 | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R4 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR1 | NEP-DCA-UN-R1 | NEIGHBORHOOD ENHANCEMENT PROGRAM DCA UN R1 | General Account |



Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

\$ 157,405.08 of administrative and program implementation funds were Drawn this quarter and \$ 158,232.56 of administrative and program implementation funds were Expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 15/15 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 29/29 |
| # of Singlefamily Units | 0 | 29/29 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 15/14 | 14/15 | 29/29 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 15/14 | 13/14 | 28/28 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PREDEV-NJRA-RLF-PI-R5E

Activity Title: PREDEV NJRA RLF PI R5E

Activity Category:

Planning

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$341,077.00

Total Budget

\$341,077.00

\$341,077.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Redevelopment Authority

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding provided to the State of New Jersey for financing of assisting nonprofit developers to cover the pre-development costs of properties for housing development.

Location Description:

Counties: Atlantic, Cape May, Essex, Hudson, Monmouth, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$341,077.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | RAP-HMFA-LMI-R5E |
| Activity Title: | RAP-HMFA-LMI-R5E |

Activity Category:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,996.38 |
| Total Budget | \$0.00 | \$169,996.38 |
| Total Obligated | \$0.00 | \$169,996.38 |
| Total Funds Drawdown | \$15,815.81 | \$55,333.80 |
| Program Funds Drawdown | \$15,815.81 | \$55,333.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,815.81 | \$55,333.80 |
| New Jersey Housing Mortgage Finance Agency | \$15,815.81 | \$55,333.80 |
| Most Impacted and Distressed Expended | \$15,815.81 | \$55,333.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Program delivery expenses for the RAP program include salaries and office expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | RAP-HMFA-UN-R5E |
| Activity Title: | RAP-HMFA-UN-R5E |

Activity Category:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$123,159.39 |
| Total Budget | \$0.00 | \$123,159.39 |
| Total Obligated | \$0.00 | \$123,159.39 |
| Total Funds Drawdown | \$8,926.91 | \$30,235.63 |
| Program Funds Drawdown | \$8,926.91 | \$30,235.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,926.91 | \$30,235.63 |
| New Jersey Housing Mortgage Finance Agency | \$8,926.91 | \$30,235.63 |
| Most Impacted and Distressed Expended | \$8,926.91 | \$30,235.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Program delivery expenses for the RAP program include salaries and office expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RAP-HRB-LMI-R5E
Activity Title: RAP-HMFA-HRB-LMI-R5E

Activity Category:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$568,273.82 |
| Total Budget | \$45,845.90 | \$568,273.82 |
| Total Obligated | \$45,845.90 | \$417,222.20 |
| Total Funds Drawdown | \$51,045.90 | \$252,796.55 |
| Program Funds Drawdown | \$5,200.00 | \$158,104.75 |
| Program Income Drawdown | \$45,845.90 | \$94,691.80 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,045.90 | \$252,796.55 |
| New Jersey Housing Mortgage Finance Agency | \$51,045.90 | \$252,796.55 |
| Most Impacted and Distressed Expended | \$51,045.90 | \$252,796.55 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------------|--------------|--------------------|---------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR4 | RAP-HRB-LMI-R4 | RAP-HMFA-HRB-LMI-R4 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5 | RAP-HRB-LMI-R5 | RAP-HMFA-HRB-LMI-R5 | General Account |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Rental Assistance Program (RAP) provides short-term rental assistance in the form of a grant to homeowners participating in the Rehabilitation, Reconstruction, Elevation and Mitigation (RREM) or the Low-to-Moderate Income Homeowners Rebuilding (LMI) programs. This quarter, rent payments in the amount of



\$5,200.00 were made for homeowners with on-going construction projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 55/90 | 35/0 | 90/90 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 55/90 | 35/0 | 90/90 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$94,691.80 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: RAP-RREM-LMI-R5E
Activity Title: RAP-HMFA-RREM-LMI-R5E

Activity Category:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,355,088.78 |
| Total Budget | \$305,953.55 | \$2,355,088.78 |
| Total Obligated | \$305,953.55 | \$1,730,034.86 |
| Total Funds Drawdown | \$291,104.33 | \$1,502,224.40 |
| Program Funds Drawdown | \$22,923.33 | \$819,088.50 |
| Program Income Drawdown | \$268,181.00 | \$683,135.90 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$291,581.00 | \$1,502,224.40 |
| New Jersey Housing Mortgage Finance Agency | \$291,581.00 | \$1,502,224.40 |
| Most Impacted and Distressed Expended | \$291,581.00 | \$1,502,224.40 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------------|------------------|---------------------------|-----------------------|-------------------------------|
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR4 | RAP-HMFA-LMI-R4 | RAP-HMFA-LMI-R4 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5 | RAP-HMFA-LMI-R5 | RAP-HMFA-LMI-R5 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5E | RAP-HMFA-LMI-R5E | RAP-HMFA-LMI-R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR4 | RAP-RREM-LMI-R4 | RAP-HMFA-RREM-LMI-R4 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5 | RAP-RREM-LMI-R5 | RAP-HMFA-RREM-LMI-R5 | General Account |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:



Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Rental Assistance Program (RAP) provides short-term rental assistance in the form of a grant to homeowners participating in the Rehabilitation, Reconstruction, Elevation and Mitigation (RREM) or the Low-to-Moderate Income Homeowners Rebuilding (LMI) programs. This quarter, rent payments in the amount of \$22,923.33 were made for homeowners with on-going construction projects. Two new applicants were assisted for the first time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 261/398 | 117/0 | 398/398 | 94.97 |
| # Renter Households | 0 | 0 | 0 | 261/398 | 117/0 | 398/398 | 94.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$683,135.90 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: RAP-RREM-UN-R5E
Activity Title: RAP-HMFA-RREM-UN-R5E

Activity Category:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,585,462.23 |
| Total Budget | \$171,611.00 | \$1,585,462.23 |
| Total Obligated | \$171,611.00 | \$1,188,363.93 |
| Total Funds Drawdown | \$184,611.00 | \$965,485.00 |
| Program Funds Drawdown | \$13,000.00 | \$490,145.13 |
| Program Income Drawdown | \$171,611.00 | \$475,339.87 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$184,611.00 | \$965,485.00 |
| New Jersey Housing Mortgage Finance Agency | \$184,611.00 | \$965,485.00 |
| Most Impacted and Distressed Expended | \$184,611.00 | \$965,485.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------------|---------------|--------------------|---------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR4 | RAP-HMFA-UN-R4 | RAP-HMFA-UN-R4 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5 | RAP-HMFA-UN-R5 | RAP-HMFA-UN-R5 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5E | RAP-HMFA-UN-R5E | RAP-HMFA-UN-R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR4 | RAP-RREM-UN-R4 | RAP-HMFA-RREM-UN-R4 | General Account |
| New Jersey Housing Mortgage Finance Agency | Rental Assistance (waiver only) | S01RentHsgR5 | RAP-RREM-UN-R5 | RAP-HMFA-RREM-UN-R5 | General Account |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:



Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Rental Assistance Program (RAP) provides short-term rental assistance in the form of a grant to homeowners participating in the Rehabilitation, Reconstruction, Elevation and Mitigation (RREM) or the Low-to-Moderate Income Homeowners Rebuilding (LMI) programs. Rent assistance in the amount of \$13,000 was paid this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 393/393 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 393/393 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$475,339.87 |
| Total Other Funding Sources | \$0.00 |



Grantee Activity Number: SHBA-HMFA-RLF-PI-R5E

Activity Title: SHBA HMFA RLF PI R5E

Activity Category:

Planning

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$20,000.00

Total Budget

\$20,000.00

\$20,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$20,000.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | SNH-HMFA-02939-LMI-R5E |
| Activity Title: | CARRINO PLAZA APARTMENTS LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,000,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,000,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|---|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-02972-LMI-R5E | VISIONS AT ABSECON AFFORDABLE HOUSING LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-02990-LMI-R5E | THE BEACH AT SOUTH INLET LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-03209-LMI-R5E | CEDAR MEADOWS LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-03245-LMI-R5E | SNH HMFA Saddlebrook Senior Housing LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-03291-LMI-R5E | GLENDALE PLACE SUPPORTIVE HOUSING LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-03305-LMI-R5E | SANDY SPECIAL NEEDS HOUSING LMI R5E | General Account |
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-03351-LMI-R5E | Pleasant Valley Way Supportive Housing | General Account |



| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|------------------------|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR5E | SNH-HMFA-05678-LMI-R5E | SNH HMFA 05678 LMI R5E | General Account |

Activity Description:

Construction of 60 LMI units of affordable rental housing.

Location Description:

416-426 Broadway, Newark, Essex County, New Jersey, 07104

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 57/60 |
| # of Multifamily Units | 0 | 57/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 57/60 | 0/0 | 57/60 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 57/60 | 0/0 | 57/60 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | SNH-HMFA-03209-LMI-R5E |
| Activity Title: | CEDAR MEADOWS LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,250,000.00 |
| Total Budget | \$0.00 | \$4,250,000.00 |
| Total Obligated | \$0.00 | \$4,250,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,250,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,250,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$4,250,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,250,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 25 LMI units of affordable rental housing.

Location Description:

1428-1460 Rahway Ave, Woodbridge, Middlesex County, New Jersey, 07001

Activity Progress Narrative:

Cedar Meadows construction has been completed, metrics for 35 of the 100 units are noted and leasing efforts are continuing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/25 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| | | |



| | | |
|-------------------------|----|-------|
| # of Housing Units | 35 | 35/25 |
| # of Singlefamily Units | 35 | 35/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 35 | 0 | 35 | 35/25 | 0/0 | 35/25 | 100.00 |
| # Renter Households | 35 | 0 | 35 | 35/25 | 0/0 | 35/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | SNH-HMFA-03243-LMI-R5E |
| Activity Title: | AMERICAN LEGION VETERAN AFFORDABLE HOUSING LMI R5E |

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,144,570.60 |
| Total Budget | \$0.00 | \$1,144,570.60 |
| Total Obligated | \$0.00 | \$1,144,570.60 |
| Total Funds Drawdown | \$0.00 | \$1,137,748.71 |
| Program Funds Drawdown | \$0.00 | \$1,137,748.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,137,748.71 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,137,748.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,137,748.71 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---------------------------|---------------|------------------------|--|------------------------|
| New Jersey Housing Mortgage Finance Agency | Affordable Rental Housing | S01RentHsgR3E | SNH-HMFA-03243-LMI-R3E | AMERICAN LEGION VETERAN AFFORDABLE HOUSING LMI R3E | General Account |

Activity Description:

Construction of six (6) LMI affordable rental housing units.

Location Description:

308 Second Street, Hoboken, Hudson County, New Jersey, 07030

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SNH-HMFA-03245-LMI-R5E
Activity Title: SNH HMFA Saddlebrook Senior Housing LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$1,000,000.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$1,000,000.00 | \$1,000,000.00 |
| Program Funds Drawdown | \$1,000,000.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,000,000.00 | \$1,000,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$1,000,000.00 | \$1,000,000.00 |
| Most Impacted and Distressed Expended | \$1,000,000.00 | \$1,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 30 Special Needs units of affordable rental housing.

Location Description:

15-29 Caldwell Avenue, Saddlebrook, Bergen County, New Jersey, 07763

Activity Progress Narrative:

Saddlebrook construction and leasing efforts are complete. All CDBG Funds are expended and metrics reported. Close out is initiated.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 30 | 30/30 |
| # of Multifamily Units | 30 | 30/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 30 | 0 | 30 | 30/30 | 0/0 | 30/30 | 100.00 |
| # Renter Households | 30 | 0 | 30 | 30/30 | 0/0 | 30/30 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SNH-HMFA-03291-LMI-R5E
Activity Title: GLENDALE PLACE SUPPORTIVE HOUSING LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$479,929.00 |
| Total Budget | \$0.00 | \$479,929.00 |
| Total Obligated | \$0.00 | \$479,929.00 |
| Total Funds Drawdown | \$0.00 | \$479,929.00 |
| Program Funds Drawdown | \$0.00 | \$479,929.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$479,929.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$479,929.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$479,929.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 1 LMI units of special needs housing.

Location Description:

1333 Glendale Place, Union Township, Union County, New Jersey, 07083

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

Activity Title: SNH HMFA 05678 LMI R5E

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,746,205.21

Total Budget

\$6,745,216.42

\$7,746,205.21

Total Obligated

\$6,745,216.42

\$7,746,205.21

Total Funds Drawdown

\$4,124.80

\$98,311.99

Program Funds Drawdown

\$4,124.80

\$98,311.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,124.80

\$98,311.99

New Jersey Housing Mortgage Finance Agency

\$4,124.80

\$98,311.99

Most Impacted and Distressed Expended

\$4,124.80

\$98,311.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenditures in this activity include the cost of producing Environmental Assessments, IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SNH-HMFA-RLF-PI-R5E

Activity Title: SNH HMFA RLF PI R5E

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

S01RentHsgR5E

Project Title:

Rental Housing

Projected Start Date:

06/26/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Program Income Account:

Special Revolving Loan Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$70,000.00

Total Budget

\$70,000.00

\$70,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$15,942.00

\$15,942.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Housing Mortgage Finance Agency

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Program income receipted in the amount of \$15,942.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$70,000.00 |
| Total Other Funding Sources | \$0.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | SRP-DCA-LMI-R5E |
| Activity Title: | SMALL RENTAL PROPERTIES DCA LMI R5E |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/23/2020

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,742,505.82 |
| Total Budget | \$102,040.93 | \$2,742,505.82 |
| Total Obligated | \$102,040.93 | \$2,742,505.82 |
| Total Funds Drawdown | (\$494,504.13) | \$1,528,741.27 |
| Program Funds Drawdown | (\$494,504.13) | \$1,528,741.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$492,544.04) | \$1,530,701.36 |
| New Jersey Department of Community Affairs | (\$492,544.04) | \$1,530,701.36 |
| Most Impacted and Distressed Expended | (\$489,672.19) | \$1,520,901.54 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|---|---------------|--------------------|-------------------------------------|------------------------|
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR1 | SRP-DCA-LMI-R1 | SMALL RENTAL PROPERTIES DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR2 | SRP-DCA-LMI-R2 | SMALL RENTAL PROPERTIES DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR3 | SRP-DCA-LMI-R3 | SMALL RENTAL PROPERTIES DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR3E | SRP-DCA-LMI-R3E | SMALL RENTAL PROPERTIES DCA LMI R3E | General Account |
| New Jersey Department of Community Affairs | Rehabilitation/reconstruction of residential structures | S01RentHsgR4 | SRP-DCA-LMI-R4 | SMALL RENTAL PROPERTIES DCA LMI R4 | General Account |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental



housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program (LRRP) helps repair Sandy-damaged rental properties by providing grants of up to \$50,000 per unit, and requires that repaired units be leased at affordable rates to LMI tenants. Through this quarter, 371 properties (523 units) completed construction through the program, and 22 properties (representing 32 units) were under construction. Also, 458 of the completed housing units were leased at affordable rates to LMI tenants.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | -271 | 478/550 |
| # of Substantially Rehabilitated | -206 | 210/225 |
| # of Elevated Structures | -168 | 175/225 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -460 | 523/600 |
| # of Multifamily Units | -86 | 36/100 |
| # of Singlefamily Units | -374 | 487/500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|------|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -306 | -154 | -460 | 408/400 | 115/200 | 523/600 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | -306 | -154 | -460 | 408/400 | 115/200 | 523/600 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01SupSrvsR5 / Supportive Services

Grantee Activity Number: HCS-DCA-LMI-R5

Activity Title: HCS DCA LMI R5

Activity Category:

Public services

Activity Status:

Completed

Project Number:

S01SupSrvsR5

Project Title:

Supportive Services

Projected Start Date:

Projected End Date:



06/26/2017

06/26/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,493,723.01 |
| Total Budget | \$0.00 | \$2,493,723.01 |
| Total Obligated | \$0.00 | \$2,493,723.01 |
| Total Funds Drawdown | \$0.00 | \$2,493,723.01 |
| Program Funds Drawdown | \$0.00 | \$2,493,723.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,493,723.01 |
| New Jersey Department of Community Affairs | \$0.00 | \$2,493,723.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,493,723.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Opened for Administrative purposes to update activity status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |



| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / S01SupSrvsR5E / Supportive Services

Grantee Activity Number: HCS-DCA-AHA-LMI-R5E

Activity Title: HCS DCA AHA LMI R5E

Activity Category:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

| | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,060,191.00 |
| Total Budget | \$0.00 | \$1,060,191.00 |
| Total Obligated | \$0.00 | \$1,060,191.00 |
| Total Funds Drawdown | \$217,287.94 | \$359,698.72 |
| Program Funds Drawdown | \$217,287.94 | \$359,698.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$163,200.80 | \$305,611.58 |
| New Jersey Department of Community Affairs | \$163,200.80 | \$305,611.58 |
| Most Impacted and Distressed Expended | \$163,200.80 | \$305,611.58 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Monmouth and Ocean

Activity Progress Narrative:

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. This quarter 192 Sandy-impacted households received housing counseling services through the program and \$163,200.80 was expended in Monmouth and Ocean counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 555 | 153 | 708 | 1241/1 | 433/0 | 1674/966 | 100.00 |
| # of Cases closed | 555 | 153 | 708 | 1241/1 | 433/0 | 1674/966 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 162 | 30 | 192 | 273/1 | 68/0 | 341/149 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: HCS-DCA-LMI-R5E

Activity Title: HCS DCA LMI R5E

Activity Category:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$2,201,264.20

Total Budget

\$0.00

\$2,201,264.20

Total Obligated

\$0.00

\$2,201,264.20

Total Funds Drawdown

\$28,049.57

\$729,279.51

Program Funds Drawdown

\$28,049.57

\$729,279.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$82,136.71

\$783,366.65

New Jersey Department of Community Affairs

\$82,136.71

\$783,366.65

Most Impacted and Distressed Expended

\$82,136.71

\$783,366.65

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------|--------------|--------------------|----------------|------------------------|
| New Jersey Department of Community Affairs | Public services | S01SupSrvsR1 | HCS-DCA-LMI-R1 | HCS DCA LMI R1 | General Account |
| New Jersey Department of Community Affairs | Public services | S01SupSrvsR2 | HCS-DCA-LMI-R2 | HCS DCA LMI R2 | General Account |
| New Jersey Department of Community Affairs | Public services | S01SupSrvsR3 | HCS-DCA-LMI-R3 | HCS DCA LMI R3 | General Account |
| New Jersey Department of Community Affairs | Public services | S01SupSrvsR4 | HCS-DCA-LMI-R4 | HCS DCA LMI R4 | General Account |
| New Jersey Department of Community Affairs | Public services | S01SupSrvsR5 | HCS-DCA-LMI-R5 | HCS DCA LMI R5 | General Account |

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.



Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. As of March 31, 2020, 11,202 Low Mod Sandy-impacted households received housing counseling services through the program and approximately \$8.4 million was expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | Total | Cumulative Actual Total / Expected | | | Low/Mod% |
|-------------------|--------------------|-----|-------|------------------------------------|------------|-------------|----------|
| | Low | Mod | | Low | Mod | Total | |
| # of Cases opened | 0 | 0 | 0 | 36131/32794 | 7193/10931 | 43324/48591 | 100.00 |
| # of Cases closed | 0 | 0 | 0 | 36131/32794 | 7193/10931 | 43324/48591 | 100.00 |

| | This Report Period | | Total | Cumulative Actual Total / Expected | | | Low/Mod |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | | Low | Mod | Total | |
| # of Persons | 0 | 0 | 0 | 8689/12750 | 2140/4250 | 10829/17690 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | HCS-DCA-NAVICORE-LMI-R5E |
| Activity Title: | HCS DCA NAVICORE LMI R5E |

Activity Category:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$425,000.00 |
| Total Budget | \$0.00 | \$425,000.00 |
| Total Obligated | \$0.00 | \$425,000.00 |
| Total Funds Drawdown | \$91,606.88 | \$91,606.88 |
| Program Funds Drawdown | \$91,606.88 | \$91,606.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$91,606.88 | \$91,606.88 |
| New Jersey Department of Community Affairs | \$91,606.88 | \$91,606.88 |
| Most Impacted and Distressed Expended | \$91,606.88 | \$91,606.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. This quarter 29 Sandy-impacted households received housing counseling services through the program and \$91,606.88 was expended in Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex and Union counties.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 25 | 9 | 47 | 25/1 | 9/0 | 47/1 | 72.34 |
| # of Cases closed | 25 | 9 | 47 | 25/1 | 9/0 | 47/1 | 72.34 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 24 | 5 | 29 | 24/1 | 5/0 | 29/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 9 | 625 |
| Monitoring Visits | 6 | 196 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 3 | 385 |
| Monitoring/Technical Assistance Visits | 0 | 44 |
| Report/Letter Issued | 8 | 363 |