

**Grantee: New Jersey**

**Grant: B-13-DS-34-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-13-DS-34-0001

**Obligation Date:****Award Date:****Grantee Name:**

New Jersey

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$3,292,520,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$1,006,236,000.00

**Estimated PI/RL Funds:**

\$4,430,000.00

**Total Budget:**

\$3,296,950,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

#### Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%).

Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector.

The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

#### Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and long-term business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected.

The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

### Disaster Damage:

employment claims in November 2011 totaled 54,444 claims.

#### Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit



systems, which suspended operations in anticipation of the storm, were substantially damaged.

**Recovery Needs:**

**Housing:**

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

**Economic:** New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

**Infrastructure:** New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

**Affirmatively Further Fair Housing:**

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,007,565,949.00
<b>Total Budget</b>	\$850,397.00	\$1,007,565,949.00
<b>Total Obligated</b>	\$1,273,800.00	\$988,963,439.00
<b>Total Funds Drawdown</b>	\$175,287,416.96	\$591,746,421.35
<b>Program Funds Drawdown</b>	\$175,287,416.96	\$591,746,421.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177,505,736.28	\$592,871,183.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		48.10%
Overall Benefit Percentage (Actual)		47.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$493,878,000.00	\$53,276,541.33
Limit on Admin/Planning	\$658,504,000.00	\$40,483,352.46
Limit on State Admin	\$164,626,000.00	\$37,305,069.06
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,646,260,000.00	\$445,432,521.94

## Overall Progress Narrative:

The State of New Jersey has enjoyed a strong working relationship with HUD throughout the state's recovery from Superstorm Sandy. This collaborative partnership continues as work progresses to:

- Repair or replace storm-damaged owner-occupied and rental housing;
- Provide capital to affected small businesses and invest in economic development and revitalization;
- Assist with post-storm community planning; and
- Support hardest hit and financially strained municipalities to ensure essential services continue to be provided to residents.

As a direct result of efforts by the State, HUD, volunteers, impacted residents, and federal, state and local recovery partners, New Jersey has made substantial progress in the 14 months since the State received the first Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocation of \$1.8 billion, with approximately \$592 million in funds drawn through June 30, 2014.

This money is helping individuals, businesses and communities recover from the worst natural disaster in New Jersey's history. It is also assisting those in the most need, with more than 70 percent of the CDBG-DR funds awarded in the State's housing recovery programs thus far benefiting low-to-moderate income families.

As required by HUD, the State has prepared this Quarterly Performance Report addressing CDBG-DR funding disbursements and expenditures through the second quarter of 2014 (April –June). The report shows that, through June 30, 2014, New Jersey has obligated over \$991 million in CDBG-DR funds and, of that amount, has drawn from HUD and paid out approximately \$592 million. The State anticipates that this momentum will continue throughout 2014, as evidenced by the significant increase in amounts of funding being disbursed through the homeowner and affordable rental housing recovery programs. In this quarter alone, the State has disbursed nearly \$100 million directly to homeowners to rebuild their homes. The State has also broken ground on nine multi-family affordable housing projects, providing \$30.3 million in CDBG-DR funds in support of creating more than 400 affordable units. Additionally, in the second half of 2014, the State expects to launch a number of new recovery programs with the second CDBG-DR funding allocation of \$1.46 billion that was approved by HUD on May 30, 2014. These new programs will allow the State to rebuild more Sandy-damaged homes and rental units,



provide storm-impacted tenants of limited financial means with rental assistance, buy out homes in communities vulnerable to repetitive flooding, finance infrastructure resiliency projects throughout New Jersey to protect the state from future storms, and expand outreach efforts to ensure full and meaningful access to recovery assistance for vulnerable populations, including low-to-moderate income households and individuals of Limited English Proficiency (LEP) living in the nine counties that HUD determined were most impacted by Sandy.

#### HOUSING RECOVERY ACTIVITIES:

New Jersey has implemented and is administering 10 housing recovery programs using the first allocation of CDBG-DR funds. These programs focus on repairing or replacing damaged housing units, encouraging Sandy-impacted families to stay in their home counties, and replenishing the stock of affordable rental housing.

Housing Recovery highlights the second quarter of 2014 include progress associated with the Homeowner Resettlement Program, Reconstruction, Rehabilitation, Elevation and Mitigation (RREM) Program and Fund for Restoration of Multifamily Housing.

The Homeowner Resettlement Program provides every eligible Sandy-impacted homeowner who applied to the program a \$10,000 grant to incentivize them to stay in their home community rather than relocating. The program has virtually completed awarding grants to all of the 18,530 eligible applicants, including those who were previously on the program's waitlist. What the State accomplished with the Resettlement Program in one year demonstrates its commitment to process, review and approve thousands of applications as efficiently and as effectively as possible. By supporting these 18,530 households with \$10,000 grants, the program has been critical in helping families stay in their communities, preserving the character of storm-impacted neighborhoods, helping bring a return to normalcy after Sandy, and stabilizing the municipal tax base.

Families who have received the Resettlement grants have used the money to help meet essential non-construction expenses such as increases in flood insurance premiums, utility bills, mortgage payments and rent for temporary housing. In the second quarter of 2014, 440 households received their \$10,000 grant. These families represent the final group of applicants to be served by the program.

The Reconstruction, Rehabilitation, Elevation and Mitigation (RREM) Program, the State's largest CDBG-DR program, continued to make tremendous progress this quarter. The program provides grants up to \$150,000 to eligible homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged homes, with a prioritization for low-to-moderate income applicants and those with the greatest damage. As of June 30, 2014, more than 8,900 RREM applicants had received preliminary award letters. Of these families, 3,300 received preliminary award letters in June as they moved off the program's waitlist with HUD's approval of the State's second CDBG-DR funding allocation. At the close of the second quarter, 3,150 homeowners had signed grant awards, obligating \$358 million in grant assistance. This included more than \$76 million in reimbursement payments directly to homeowners for eligible work completed prior to applying for a RREM grant.

In the second quarter of 2014, the State disbursed \$97.3 million in RREM funds, adding to a total of \$179 million disbursed from the program's launch to June 30, 2014. The State completed more than 1,600 home site inspections in the second quarter of 2014, triple what was done in the last quarter. Also, nearly 1,200 projects cleared the environmental review and more than 1,100 signed grant agreements, both of these data metrics being an increase over the previous quarter. Upon signing a grant agreement, an applicant moves into the construction phase of the RREM process.

In recent months, the State has refined the RREM Program in substantial ways. First, it has streamlined the process to reduce the number of visits applicants must make to a Housing Recovery Center. For example, homeowners can now mail in vital documents and work remotely with their Housing Advisor rather than go to a Housing Recovery Center. This includes sending in their Right of Entry Form so that StatePermits can access their property to conduct the environmental review. This is important because construction work going forward after environmental clearance is no longer considered in the federally prohibited time period for grant funds, which means this work is potentially eligible for payment through the RREM grant. Additionally, to support homeowners in confirming substantial damage, the State or RREM Program contractor can supplement substantial damage determinations so that homeowners can continue to move forward in the process. Also, when a RREM homeowner submits their selected contractor and the contractor is confirmed as registered and licensed in the State of New Jersey, the State allows half of the RREM grant award to be immediately disbursed so the homeowner can quickly pay for necessary expenses. The State continues to simplify the program's contractor selection process so that homeowners will now have the flexibility to select the contractor they want to use for their rebuilding.

At the end of the second quarter of 2014, the RREM Program waitlist included 2,500 preliminarily eligible



but unfunded applicants. With HUD's announcement in May 2014 of a third round of CDBG-DR funding coming to New Jersey, the State expects to be able to reach all eligible homeowners who remain on the program's waitlist. The State has sent correspondence to applicants on the waitlist, informing them that the State is committed to serving all eligible applicants to the RREM Program. The correspondence explained that an environmental review of their property must be done and the State provided a Right of Entry Form that applicants can complete and return so that State representatives can access their property to conduct the necessary review.

The Fund for Restoration of Multi-Family Housing (FRM), which is the State's largest rental recovery program, provides funding to repair and construct affordable multi-family rental housing units in areas affected by Superstorm Sandy. The State has allocated \$379.5 million in the first and second rounds of CDBG-DR funding to FRM, of which \$30 million has been reserved specifically for the Public Housing Authority Set-Aside Program for repairs to public housing developments and other federally-funded housing. FRM funds have been committed across 36 projects. The State anticipates that these projects will increase the supply of affordable housing in the nine most impacted counties, creating nearly 3,000 housing units. Projects had to be "shovel-ready" so construction can begin quickly. Last quarter, nearly \$6 million in FRM funds were disbursed to two multifamily affordable housing projects. In the second quarter of 2014, program progress accelerated with \$8.2 million in funds being disbursed to six projects including Conifer Village at Rittenberg in Egg Harbor City, Atlantic County; Reinhard Manor in Woodbridge, Middlesex County; Harrison Senior Housing in Harrison, Hudson County; Spruce Street Senior Housing in Newark, Essex County; Ocean Green Senior Apartments in Jersey City, Hudson County; and Woodrow Wilson Phase III in Long Branch, Monmouth County. Another \$7.3 million in funding was awarded in the second quarter to two phases of Kilmer Homes in Edison, Middlesex County. Looking ahead, there have already been seven affordable housing projects awarded FRM funding in just the first few weeks of the next quarter. They include projects in Hwel, MomothCont; Toms River, Ocean County; Egg Harbor City, Atlantic County; Pleasantville, Atlantic County; and Atlantic City.

Upon completion and during the first three months of lease-up for these FRM projects, priority will be given to Sandy-impacted individuals who registered for Federal Emergency Management Agency (FEMA) assistance or who rented an apartment or owned a primary residence that was no longer habitable because of Sandy damage. Additionally, developers of all FRM projects will affirmatively market the affordable housing units in Sandy-impacted communities to people who remain displaced by Sandy.

The Sandy Special Needs Housing Fund provides permanent supportive rental housing units for special needs populations, including individuals with mental, physical, or developmental disabilities. The State has allocated \$50 million in the first and second rounds of CDBG-DR funding to the program. Sandy Special Needs Housing funds have been committed across 18 projects, ultimately creating 132 affordable housing opportunities for individuals with special needs.

Last quarter, nearly \$4 million in Sandy Special Needs Housing funding was disbursed to five projects including Capstan Supportive Housing in Beachwood Borough, Ocean County; High Street Heights in Newark, Essex County; Kilmer Homes Phases I and II in Edison, Middlesex County; and Alpha Drive Supportive Housing in Newark, Essex County. Another \$500,000 was awarded in the second quarter to Ocean Green Senior Apartments in Jersey City, Hudson County. Looking ahead, there have already been four special needs housing projects awarded program funding in just the first few weeks of the next quarter. They include projects in Toms River, Ocean County; Plainfield, Union County; Linden, Union County; and Garfield City, Bergen County.

Aside from the Fund for Restoration of Multifamily Housing and the Sandy Special Needs Housing Fund, the State has also designed other programs to spur the development of affordable rental housing in order to address Sandy's impact on rental housing stock. These programs will replenish available rental housing throughout storm-affected areas, repair affordable rental units left uninhabitable by the storm, and provide affordable housing for special needs populations.

The Neighborhood Enhancement Program (NEP) is designed to add affordable units to the housing stock, returning abandoned and blighted housing to viability. It does this by focusing program activities to redevelop or rebuild in designated neighborhoods within the nine counties most impacted by Sandy. The program provides no interest loans to eligible applicants to purchase and rehabilitate foreclosed, vacant or abandoned properties, including underutilized, vacant lots, in participating communities. Through the program, the State has awarded 33 zero-interest loans totaling \$25.6 million that will help finance 170 units of affordable housing. Most of the NEP projects will create housing units that will serve households earning at or below 80 percent of the median income. NEP developers must affirmatively market the units in Sandy-impacted communities to people who remain displaced by Sandy. Also, like the FRM program, priority will be given to Sandy-impacted individuals who registered for FEMA assistance or who rented an apartment or owned a primary residence that was no longer habitable because of Sandy damage.

During the second quarter of 2014, 14 NE projects started construction or rehabilitation activity and another 13 projects were approved to begin construction in Sandy-impacted counties. The remaining NEP projects were either in environmental review, being prepared for public comment, or in the public comment period. For the second tranche of CDBG-DR funds, the State is allocating an additional \$20 million to the NEP program.

The Landlord Rental Repair Program supports the rehabilitation of damaged rental properties with 25 units or less, requiring that they be leased at affordable rates and to low-to moderate-income tenants. In the second quarter of 2014, the program disbursed \$5.6 million, more than double the funding that was paid out in the previous quarter. During this reporting period, there was also a notable increase in the number of landlords who signed grant awards, with 237 signing the agreements, up from a total of 46 who had signed in the previous two quarters. Additionally, 440 rental properties had their site inspections completed and, of those, 400 properties cleared their environmental review in the second quarter. The State expects that as the program continues to focus on completing site inspections and environmental reviews, the result will be an increase in construction activity.

The Landlord Incentive Program provides rental property owners with grants to make it possible for them to rent their housing units at rates affordable to low- and moderate-income families for two years. In the second quarter of 2014, 130 housing units were approved, bringing the total to 484 units under contract since the program's inception. Approximately \$10.5 million has been obligated to these 484 units. Also, 83 low-to-moderate income households entered into leases this quarter, bringing the total to 222 families served to date by the program.

The Predevelopment Loan Fund for Affordable Rental Housing is designed to assist non-profit developers at the early stages of affordable housing projects to allow them to complete site planning as well as work to finalize construction and permanent financing. Through the program, the State has approved 12 low-interest loans totaling \$5.56 million that will help support planning for more than 1,000 units of affordable housing. In the second quarter of 2014, the State closed on a \$350,000 loan to CDC Properties, Inc. for the Fairmount and Eleven/Eleven Housing Project, which provides planning assistance to create 62 affordable housing units in Newark, Essex County, for low-to moderate-income seniors and individuals with special needs. Additionally, the State disbursed nearly \$400,000 in funding for pre-development costs for affordable housing projects in Middle Township, Cape May County; Egg Harbor Township, Atlantic County; and Jersey City, Hudson County.

The Sandy Homebuyer Assistance Program (SHAP) is assisting low- to moderate-income families, who were previously renters, become homeowners in the nine counties most impacted by Sandy. The program is helping to make homeownership possible for these families through an interest-free, forgivable mortgage loan of up to \$50,000. As long as loan recipients abide by the program's terms, including maintaining the home as their primary residence for five years, the mortgage loan will be forgiven. As of June 30, 2014, the program closed on 215, up from the 111 loans that were closed as of the end of the last quarter. In this quarter, 6.8 million in SHAP funding was disbursed, more than triple the amount disbursed the previous quarter.

#### ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

New Jersey has implemented four economic recovery and revitalization programs with CDBG-DR funds. These programs focus on direct assistance to small businesses to satisfy unmet needs, financial support to storm-affected communities for economic revitalization efforts, and a marketing campaign to inform the public that New Jersey's tourism assets are open for visitors. In this quarter, businesses received more than \$20 million in recovery and revitalization assistance.

The Stronger NJ Business Grant Program, a \$100 million program, provides grants of up to \$50,000 to affected businesses for working capital or construction needs. In the second quarter of 2014, the State had approved Stronger NJ Business Grants for 263 businesses, bringing the total to 601 businesses helped through the program. As of June 30, 2014, the State had awarded nearly \$30 million in grants and, of that amount, disbursed \$24.5 million.

The significant progress made this quarter in approving Stronger NJ Business Grants demonstrates the impact of the team approach the State implemented in February 2014 to streamline the application and review process and improve continuity of the relationship between applicants and business advisors. The team approach ensures that when an applicant needs to reach a business advisor for assistance, someone who is familiar with his or her application is available. Also, the State conducted a series of workshops during which business advisors met with Stronger NJ applicants who had not yet completed their applications to help them identify and gather the remaining paperwork to complete their submissions. The goal of these workshops is to help expedite the process and ensure that additional work is not placed on the businesses. Applicants are contacted via telephone prior to the workshops to



schedule appointments and are informed of any documentation or information needed to complete their application. As part of the application process, applicants were required to provide the number of permanent, full-time jobs anticipated to be created as a result of the grant assistance. The 601 businesses assisted through the second quarter of 2014 anticipated at the time of application that 6,339 permanent full-time jobs would be created or retained as a result of Stronger NJ Business Grant assistance. The State is revising processes to improve reporting on jobs created or retained, particularly impacting low- and moderate-income residents. This data will be reflected in future quarterly progress reports.

Additionally, the Stronger NJ Business Loan Program, funded with \$100 million in CDBG-DR funds, provides loans up to \$5 million to allow businesses to rebuild and expand, which also creates jobs for recovering New Jersey households. Funding is now being disbursed to businesses through the program, with \$5.3 million paid out this quarter. In the second quarter, the State approved 26 loans and closed on 15 loans. Because the timing of disbursements on loans depends on the type of loan, completion of required reviews and other factors, not all the loans approved this quarter were disbursed. The State had five businesses receive full loan disbursements this reporting period.

In addition to the two programs that directly assist businesses, the State has implemented a Neighborhood and Community Revitalization Program (NCR), funded with \$75 million in CDBG-DR funds, that incorporates three separate initiatives. First, the Streetscape Revitalization Grant Program, to which the State has allocated \$10 million of NCR funds, offers grants to municipalities to assist with rebuilding and supporting the recovery of economic activity in commercial corridors in the most impacted towns and cities throughout the State. Second, the State set aside \$2.5 million of NCR funds for Community Development Financial Institutions (CDFIs) to support micro-lending for businesses. Lastly, the remainder of NCR funding is directed to support large economic revitalization projects through the Development & Improvement Program.

On the whole, through the second quarter of 2014, the State completed its review for Round 1 of the NCR Development & Improvement Program and selected seven projects, totaling \$26 million in funding. These projects will be environmentally reviewed in the upcoming quarter to ensure compliance with applicable federal laws and regulations. The recommended projects include:

- Mansion Avenue Drainage Improvements, Atlantic City – advance a system of storm water runoff improvements, including new piping, pumps and drainage structures;
- Atlantic City Boardwalk, Atlantic City – replace a portion of the Boardwalk from Rhode Island Avenue to Historic Gardner's Basin;
- Berry Lane Park, Jersey City – transform over 17 acres of brownfields into one of the largest municipally owned parks;
- Borough of Tuckerton, Tuckerton – purchase, renovate and utilize an unoccupied building as the new Municipal Complex;
- Borough of Little Ferry, Lakeview Field, Little Ferry – make various improvements to Lakeview Field, including turfing, lighting and fence replacement;
- Newark Housing Authority, Training Recreation Education Center (TREC), Newark – advance construction of the TREC, which will include an educational/resource wing, as well as a fitness center, meeting space and media center; and
- City of Perth Amboy, Perth Amboy – implement improvements to the waterfront areas of the city, including fishing piers and a recreational trail.

Under the NCR Streetscape Revitalization Grant Program, the EDA has recommended the approval of eleven municipalities for Streetscape grants, totaling \$10 million. These projects will also be environmentally reviewed in the upcoming quarter to ensure compliance with applicable federal laws and regulations. The municipalities selected include Highlands, Asbury Park, Keansburg, Sea Isle City, South Toms River, Hoboken, Long Branch, Atlantic City, Neptune, Margate and Belmar.

Finally, the State committed \$30 million in first and second round CDBG-DR funds to support a continuing tourism marketing campaign to combat the misperception that Superstorm Sandy destroyed New Jersey shore tourism assets. The State is awaiting HUD's approval of a required waiver to move forward with the continued tourism campaign. In the second quarter of 2014, the State executed a marketing campaign utilizing \$1.3 million in funding. This campaign included a re-edited television ad using the prior year's footage and adding the new tagline "Going Strong," which ran in New York, New Jersey and Pennsylvania markets for two weeks in April. The television ads were supplemented by radio advertising, which ran in subsequent weeks in April in the same markets. An ongoing digital advertising campaign, supported with CDBG-DR funding began running in April in New Jersey markets and will continue through mid-August. With HUD's approval of a second round of CDBG-DR funding in May and the anticipated waiver approval, additional advertising for the 2014 tourism season will continue throughout

the summer months.

#### OTHER CDBG-DR PROGRAM ACTIVITIES:

In addition to supporting recovery in the housing, economic development and revitalization sectors, the State allocated CDBG-DR funds for programs to support an array of other critical recovery initiatives.

In support of communities hit hard by Superstorm Sandy, the State has allocated \$145 million in CDBG-DR funding for the Essential Services Grants Program. For many communities, the Community Disaster Loans offered by FEMA were not sufficient to ensure the necessary funding was available to provide essential services. Since the program began in May 2013, nearly \$88 million in Essential Services Grant awards have been approved for 14 local governments in the first and second rounds of the program. The local governments include Asbury Park, Atlantic City, Brick, Brigantine, Keansburg, Lavallette, Little Egg Harbor, Ocean County, Pinelands Regional, Sea Bright, Seaside Heights, Seaside Park and Toms River.

Of the more than \$44.5 million awarded in the Essential Services Grant Program's first round, 99 percent of the funding was disbursed in previous quarters. However, \$155,000 in remaining funds was paid out to Brigantine, Keansburg and Lavallette in the second quarter of 2014. Most importantly in this quarter, the State awarded \$42 million in Essential Services Grants to eight local governments in the second round. Second round awards are going to Atlantic City, Brick, Ocean County, Sea Bright, Seaside Heights, Seaside Park, Toms River Township, and Toms River Board of Education to continue assisting these local governments in maintaining critical services, such as police, public works and education, while their communities rebuild. These second round grant awards will be disbursed in the upcoming quarters.

The Post Sandy Planning Assistance Grant Program, which has been allocated \$15 million in first and second round CDBG-DR funds, is designed to help Sandy-impacted local governments plan their rebuilding efforts to promote resilience and encourage economic growth. To date, the State has approved planning grants for 45 local governments, obligating \$2.3 million. Thus far, 21 communities have completed a Strategic Recovery Planning Report, which is the first phase of the program. These Strategic Recovery Planning Reports evaluate the impacts of Superstorm Sandy and identify long-term strategies for resiliency and flood protection in the future. With their planning reports done, these communities are now eligible to apply for Phase 2 grants, which directly address the impacts identified in their Strategic Recovery Planning Report. The Phase 2 grants fund such as activities as planning initiatives to determine infrastructure needs to protect business districts on the waterfront from future storms; design standards to protect and increase resiliency in storm-affected neighborhoods; topographic surveys and preliminary engineering studies to gauge future infrastructure needs; and capital improvement plans that prioritize need based on facility inspections and the safety of the residents.

Specifically in the second quarter of 2014, the State executed subrecipient agreements with 12 towns and obligated more than \$1 million for 31 planning activities. Of the 31 planning activities, five were for the creation of the Strategic Recovery Planning Report and 26 were for Phase 2 grants.

The State established a Zoning and Code Enforcement Program to assist communities struggling to respond to an influx of zoning and code enforcement related requests arising from the storm. The Code Enforcement Program has helped ensure that homes are built safer and up to code by conducting 8,900 building code inspections in the second quarter of 2014 in Sandy-impacted towns. These inspections are in addition to the more than 4,800 inspections that were conducted in the first quarter of 2014; the nearly 7,200 that were conducted in the fourth quarter of 2013; and the 15,500 that were conducted in the third quarter of 2013.

The FEMA Match for Public Assistance Program provides critical funding support through CDBG-DR monies to governmental entities that lack resources to provide some, or all, of the FEMA required match of 10 percent for FEMA Public Assistance projects. During the second quarter of 2014, the State paid the 10 percent match in FEMA Public Assistance claims for 13 state agencies that incurred debris removal costs and emergency protection costs. More than \$8 million in FEMA Match funds were disbursed this reporting period.

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A bedrock principle of the State's comprehensive approach to Sandy recovery has been to leverage available federal, state, private and philanthropic recovery resources in a coordinated way to maximize their impact for recovering New Jerseyans. This is necessary because the needs created by the catastrophic damage that Superstorm Sandy caused in New Jersey across all sectors far exceeds available resources received to date. New Jersey is working hard to get these very limited funds to the residents, businesses and communities that need them as quickly as possible and in the most service-friendly manner while complying in full with HUD regulations on the appropriate use of CDBG-DR monies. As demonstrated in this report, the State has made considerable progress in its recovery efforts through the second quarter of 2014, and expects that progress to continue over the remainder of the year.



## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
S01AdmnR1, Admin	\$16,343,738.65	\$74,000,000.00	\$37,305,069.06
S01EconRevR1, Economic Revitalization	\$21,634,602.35	\$184,880,000.00	\$58,374,660.65
S01GovEntR1, Support For Governmental Entities	\$480,744.82	\$129,848,000.00	\$46,636,606.90
S01HmHsgR1, Homeowner Housing	\$102,151,309.94	\$423,000,000.00	\$375,624,659.54
S01RentHsgR1, Rental Housing	\$26,270,880.69	\$188,882,567.81	\$43,914,111.20
S01SupSrvsR1, Supportive Services	\$20,236.41	\$10,000,000.00	\$4,721,642.67



## Activities

**Project # / Title:** S01AdmnR1 / Admin

**Grantee Activity Number:** ADMN-DCA-R1

**Activity Title:** DCA ADMINISTRATION R1

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

S01AdmnR1

**Project Title:**

Admin

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Apr 1 thru Jun 30, 2014**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$67,375,000.00

**Total Budget**

\$19,400,000.00

\$67,375,000.00

**Total Obligated**

\$19,400,000.00

\$67,375,000.00

**Total Funds Drawdown**

\$16,056,508.40

\$36,780,560.90

**Program Funds Drawdown**

\$16,056,508.40

\$36,780,560.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,631,508.68

\$40,277,770.16

New Jersey Department of Community Affairs

\$16,631,508.68

\$40,277,770.16

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs. Round 1 05/13/13-05/12/15.

**Location Description:**

Trenton

**Activity Progress Narrative:**

The Sandy Recovery Division (SRD) of the Department of Community Affairs (DCA) was created in the aftermath of Superstorm Sandy to administer the CDBG Disaster Recovery (CDBG-DR) funds approved by Congress on January



29, 2013 and allocated to the State of New Jersey. Personnel were hired from around the United States, as well as within New Jersey, with experience in all aspects of CDBG programs. Managers and staff were retained in areas of homeownership housing, multifamily, rental and supportive housing, economic development, policy and reporting, finance, monitoring and compliance. Through the end of the quarter, SRD has 105 fulltime staff. The DCA will continue to evaluate the need for additional employees as the program progresses. The number of employees may fluctuate over the life of the various programs. The administrative budget is used to fund administrative staff costs, IT, reporting and technical experts to advise on CDBG-DR policy and program implementation. Reporting, monitoring and transparency are critical areas where funds are expended, ensuring review related to fraud, waste and abuse. Funds cover the monitoring expenses of programs and subrecipients, and the costs of several technical assistance sessions administered throughout the quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>LPS-DCA-R1</b>
<b>Activity Title:</b>	<b>DCA LOCAL PLANNING SERVICES R1</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

S01AdmnR1

**Project Title:**

Admin

**Projected Start Date:**

07/01/2013

**Projected End Date:**

06/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$208,040.31	\$256,074.42
New Jersey Department of Community Affairs	\$208,040.31	\$256,074.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The program provides planning grants to counties and municipal governments in areas significantly impacted by Superstorm Sandy to allow these units of government to hire certified professional planners to assist with short- and medium-term planning needs.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The DCA Division of Local Planning Services executed Subrecipient Agreements with 12 towns and obligated \$1,046,000 for 31 planning activities. Of the 31 planning activities; 5 were for the creation of the Strategic Recovery Planning Report (SRPR) for the Phase 1 deliverable and 26 were the requests for Phase 2 grants. Twelve communities submitted SRPRs which evaluated the impacts of Superstorm Sandy and identified long term strategies for resiliency and flood protection, making them eligible to apply for Phase 2 grants. The SRPRs identified many of the same problems in these communities and they have proposed similar Phase 2 planning activities. The most common Phase 2 activities proposed included preparation, reexamination and/or amendments to the Municipal Master Plan and its sub-elements; 11 of the 12 addressed flooding and hazard mitigation by preparation or updating of Hazard Mitigation and Floodplain Management Plans as well as planning for specific neighborhoods impacted by the storm. Several of these municipalities have identified more than one impacted neighborhood or study area.



Several SRPRs have recommended leveraging technology, specifically real-time GIS systems to track and monitor critical municipal infrastructure as they relate to hazard and/or floodplain areas. For example, one town proposed the development of a municipal GIS system to integrate planning and engineering data such as township owned property, community facilities, low elevation and floodprone areas, sewer and water systems, to better inform future decisions and increase the efficiency of planning and engineering decisions, thereby promoting resiliency against future storms.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	12	23/114

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>PLANNING-DCA-R1</b>
<b>Activity Title:</b>	<b>DCA PLANNING R1</b>

**Activity Category:**

Planning

**Project Number:**

S01AdmnR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,625,000.00
<b>Total Budget</b>	\$0.00	\$1,625,000.00
<b>Total Obligated</b>	\$0.00	\$1,625,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,922,208.98
<b>Program Funds Drawdown</b>	\$0.00	\$2,922,208.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State will provide a funding allocation for historic preservation, archeological and other mitigation studies as required by HUD for the implementation of programs. Round 1 05/13/13-05/12/15.

**Location Description:**

Trenton

**Activity Progress Narrative:**

Currently, no funds have been drawn down for this program. As such, no grant awards were made in the last quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: S01EconRevR1 / Economic Revitalization

**Grantee Activity Number:** Admn-EDA-R1

**Activity Title:** EDA ADMIN R1

**Activity Category:**

Administration

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2014

N/A

### To Date

\$905,500.00

**Total Budget**

(\$500,000.00)

\$905,500.00

**Total Obligated**

(\$500,000.00)

\$905,500.00

**Total Funds Drawdown**

\$217,191.30

\$217,191.30

**Program Funds Drawdown**

\$217,191.30

\$217,191.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$217,191.30

\$217,191.30

New Jersey Economic Development Authority

\$217,191.30

\$217,191.30



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative services associated with EDA programs

**Location Description:**

9 counties

**Activity Progress Narrative:**

In November 2013, the State of New Jersey submitted an amended action plan to HUD, which reduced the NJEDA's budget by \$160 million. This amendment was approved in January of 2014. As a result of the reduction in the overall budget, the amount budgeted for administrative costs was reduced, and is currently \$1,500,000. NJEDA has submitted \$217,191 of administrative expenses for reimbursement during the period of April 2014 through June 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCR-EDA-LMI-R1</b>
<b>Activity Title:</b>	<b>NEIGHBORHOOD &amp; COMMUNITY REVITALIZATION EDA LMI R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,798,425.00
<b>Total Budget</b>	(\$78,450.00)	\$5,798,425.00
<b>Total Obligated</b>	(\$78,450.00)	\$5,518,425.00
<b>Total Funds Drawdown</b>	\$70,083.01	\$70,083.01
<b>Program Funds Drawdown</b>	\$70,083.01	\$70,083.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.70	\$60.70
New Jersey Economic Development Authority	\$60.70	\$60.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The \$75 million Neighborhood & Community Revitalization program (NCR) was approved on August 27,2013. It is anticipated that \$47.5 million will be approved under the Development & Improvement component of this category under NCR. As of 6/30/2014, the NJEDA completed its review for Round 1 of the NCR Development & Improvement Program selected 7 projects representing \$26,190,629 in funding for submission to DEP for environmental review in the 3rd quarter of 2014. NJEDA expects to select additional projects under Round 2 of the NCR Development & Improvement Program for submission to DEP for environmental review in the 4th quarter of 2014. Under the NCR – Streetscape program, which provides \$10 million in financial assistance to municipalities for streetscape related improvements, 2 applications totaling \$2,364,026 were qualified to move forward for DEP environmental review. DEP accepted 2 applications from EDA,



contracted 3 for environmental reviews, and environmentally cleared and sent one to EDA. No funds have been disbursed under the NCR Program to a specific project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCR-EDA-UN-R1</b>
<b>Activity Title:</b>	<b>NEIGHBORHOOD &amp; COMMUNITY REVITALIZATION EDA UN R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$32,771,075.00
<b>Total Budget</b>	(\$444,550.00)	\$32,771,075.00
<b>Total Obligated</b>	(\$444,550.00)	\$31,271,075.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$170,740.97	\$170,740.97
New Jersey Economic Development Authority	\$170,740.97	\$170,740.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The \$75 million Neighborhood & Community Revitalization program (NCR) was approved on August 27, 2013. It is anticipated that \$47.5 million will be approved under the Development & Improvement component of this category under NCR. Under the Streetscape component of the NCR program, which provides \$10 million in financial assistance to municipalities for streetscape related improvements, 9 applications totaling \$7,635,974 million were qualified to move forward for DEP environmental review. DEP accepted 8 applications from EDA, contracted 8 for environmental reviews, and environmentally cleared and sent one to EDA. No funds have been disbursed under the NCR Program, to a specific project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SBG-EDA-LMI-R1</b>
<b>Activity Title:</b>	<b>GRANTS/RECOV LOANS TO SMALL BUSINESS EDA LMI R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,723,250.00
<b>Total Budget</b>	\$500,000.00	\$10,723,250.00
<b>Total Obligated</b>	\$500,000.00	\$10,723,250.00
<b>Total Funds Drawdown</b>	\$400,000.00	\$875,803.00
<b>Program Funds Drawdown</b>	\$400,000.00	\$875,803.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The NJEDA's Grants/Recoverable Loan Division is undertaking ongoing surveys to assist businesses to account for those that qualify for LMI jobs. This confirmation will be reflected in the next QPR in shift of benefit from UN to LMI, as the numbers are under validation review. It is estimated that over 25 grants (approximately \$1,109,218) identified and will be validated as providing an LMI benefit. This re-classification will be reflected in the 3rd quarter QPR. Furthermore, EDA has taken additional steps within the system to identify and record the LMI benefit at its initial stages.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/2974	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/178	0/0	0/178	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/3398	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SBG-EDA-UN-R1</b>
<b>Activity Title:</b>	<b>GRANTS/RECOV LOANS TO SMALL BUSINESS EDA UN R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,931,750.00
<b>Total Budget</b>	\$0.00	\$57,931,750.00
<b>Total Obligated</b>	\$0.00	\$57,931,750.00
<b>Total Funds Drawdown</b>	\$14,741,877.36	\$28,019,652.23
<b>Program Funds Drawdown</b>	\$14,741,877.36	\$28,019,652.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,441,118.91	\$29,194,696.78
New Jersey Economic Development Authority	\$15,441,118.91	\$29,194,696.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

As of June 30, 2014, the Stronger NJ Business Grant program has approved 601 businesses for \$29,575,631 in grants and disbursed \$24,522,172 to small businesses statewide. As part of the application process, applicants are required to provide the number of permanent jobs anticipated to be created or retained as a result of the grant application. The 767 jobs created contains jobs retained and created. We will add and adjust the reporting category for retained jobs for the 3rd quarter QPR. This adjustment will occur concurrent with the evaluation of LMI jobs. The 601 businesses assisted as of June 30, 2014 anticipated at the time of application that 6,339 permanent full-time jobs would be created or retained as a result of the Stronger NJ Business Grant Assistance. As addressed last quarter, the NJEDA is in the process of more affectively capturing detailed job information at the point of grant



award. This IT update is in the final stages which should be reflected in future QPRs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	-13	601/31

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	767	0/0	0/0	2470/311	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SBL-EDA-LMI-R1</b>
<b>Activity Title:</b>	<b>DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,762,500.00
<b>Total Budget</b>	\$0.00	\$7,762,500.00
<b>Total Obligated</b>	\$0.00	\$7,462,500.00
<b>Total Funds Drawdown</b>	\$341,668.00	\$341,668.00
<b>Program Funds Drawdown</b>	\$341,668.00	\$341,668.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$341,668.00	\$341,668.00
New Jersey Economic Development Authority	\$341,668.00	\$341,668.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI) Round 1 05/13/13-05/12/15 Est Program Income \$300,000.00

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The Stronger NJ Business Loan Program has a robust pipeline of activity. During the 2nd quarter, 5 loans were approved and 6 closed benefiting LMI population. The timing of disbursements on the loans is dependent on the type of loan, the receipt of documentation and completion of requisite reviews. EDA had 2 businesses receive full disbursements during this reporting period and applicants will commence job reporting shortly. DEP issued environmental clearance for 2 projects.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	2		2/40	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/311	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/467	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SBL-EDA-UN-R1</b>
<b>Activity Title:</b>	<b>DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,987,500.00
<b>Total Budget</b>	\$0.00	\$43,987,500.00
<b>Total Obligated</b>	\$0.00	\$42,287,500.00
<b>Total Funds Drawdown</b>	\$4,914,449.04	\$4,914,449.04
<b>Program Funds Drawdown</b>	\$4,914,449.04	\$4,914,449.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,914,449.04	\$4,914,449.04
New Jersey Economic Development Authority	\$4,914,449.04	\$4,914,449.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$1,700,000.00

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The Stronger NJ Business Loan Program has a robust pipeline of activity. During the 2nd quarter, 21 loans were approved and 9 closed under its Urgent Need component. The timing of disbursements on the loans is dependent on the type of loan, the receipt of documentation and completion of requisite reviews. EDA had 3 businesses received full disbursements during this reporting period and applicant will commence job reporting shortly. DEP issued environmental clearance for 4 projects.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	3		3/40	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/311	0/0	0/311	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>TMKT-EDA-UN-R1</b>
<b>Activity Title:</b>	<b>TOURISM MARKETING EDA UN R1</b>

**Activity Category:**

Tourism (Waiver Only)

**Project Number:**

S01EconRevR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Economic Development Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000,000.00
<b>Total Budget</b>	\$523,000.00	\$25,000,000.00
<b>Total Obligated</b>	\$523,000.00	\$25,000,000.00
<b>Total Funds Drawdown</b>	\$1,065,806.28	\$24,052,286.71
<b>Program Funds Drawdown</b>	\$1,065,806.28	\$24,052,286.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,065,806.28	\$24,052,286.71
New Jersey Economic Development Authority	\$1,065,806.28	\$24,052,286.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to revitalize New Jersey’s tourism and encourage consumer confidence in the impacted regions. The State will develop a comprehensive marketing effort to promote within and outside the State that the impacted areas of New Jersey, including the Jersey Shore, is recovering or open for business. (UN) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

In the 2nd quarter of 2014, EDA executed a marketing campaign utilizing \$1.3 million in remaining funds from the initial \$25 million CDBG-DR allocation. This campaign included a re-edited television ad using the prior year’s footage using the new tagline “Going Strong,” which ran in NY/NJ/PA markets for two weeks in April. The television ads were supplemented by radio advertising which ran in subsequent weeks in April in the same markets. An ongoing digital advertising campaign, supported with CDBG-DR funding began running in April in NJ markets, and will continue through mid-August. This CDBG-DR funded advertising activity was complemented by the State of New Jersey’s Division of Travel and Tourism, which undertook a digital advertising campaign using the same tagline, which began in March and continued through July 1, 2014 to ensure integrated, coordinated messaging from all resources. Additional advertising in May was undertaken by EDA with two weeks of television and radio advertising in advance of the Memorial Day holiday utilizing State resources as CDBG-DR had been fully



obligated. The television campaign included two newly produced 30 second ads that highlighted the State’s most impacted municipalities, while also focusing on the Jersey Shore’s iconic imagery. Any additional advertising for the Summer season is contingent on HUD’s approval of a waiver for \$5 million in additional funding that was included as part of the Substantial Amendment to the Action Plan for the Second Allocation of CBDG-DR Funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: S01GovEntR1 / Support For Governmental Entities**

<b>Grantee Activity Number:</b>	<b>CODE-DCA-LMI-R1</b>
<b>Activity Title:</b>	<b>CODE ENFORCEMENT DCA LMI R1</b>

**Activity Category:**

Code enforcement

**Project Number:**

S01GovEntR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Apr 1 thru Jun 30, 2014**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$1,203,000.00
<b>Total Budget</b>	\$0.00	\$1,203,000.00
<b>Total Obligated</b>	\$0.00	\$1,203,000.00
<b>Total Funds Drawdown</b>	\$66,217.86	\$312,955.15
<b>Program Funds Drawdown</b>	\$66,217.86	\$312,955.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,797.14	\$312,534.43
New Jersey Department of Community Affairs	\$65,797.14	\$312,534.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey’s housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

Quarterly spending reflects totals for inspections performed out of the the DCA's Toms River codes office for the town of Keansburg.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	251	1140/9555

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CODE-DCA-UN-R1</b>
<b>Activity Title:</b>	<b>CODE ENFORCEMENT DCA UN R1</b>

**Activity Category:**

Code enforcement

**Project Number:**

S01GovEntR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,645,000.00
<b>Total Budget</b>	\$0.00	\$3,645,000.00
<b>Total Obligated</b>	\$0.00	\$3,645,000.00
<b>Total Funds Drawdown</b>	\$234,689.68	\$1,394,978.11
<b>Program Funds Drawdown</b>	\$234,689.68	\$1,394,978.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$232,806.99	\$1,393,095.42
New Jersey Department of Community Affairs	\$232,806.99	\$1,393,095.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey’s housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

Quarterly spending reflects totals for inspections performed in the following towns during the 2nd Quarter: Seaside Heights, Mantoloking, Manasquan, Union Beach, Brick, Lavallette, Point Pleasant Boro, Seaside Park, Toms River, Point Pleasant Beach, Little Egg Harbor and Bay Head.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Building Inspections</b>	8652	36092/14000



## Beneficiaries Performance Measures

	This Report Period			Total	Cumulative Actual Total / Expected				
	Low	Mod			Low	Mod	Total	Low/Mod%	
# of Cases closed	0	0		8652	0/0	0/0	31286/10000	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EPS-DCA-LMI-R1-ASBURY PARK</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICE EPS DCA LMI R1 ASBURY</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

01/01/2013

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

01/09/2014

**National Objective:**

Low/Mod

**Responsible Organization:**

ASBURY PARK

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$350,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$350,000.00
Asbury Park City	\$0.00	\$350,000.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

MONMOUTH COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Asbury Park received 100% of its award allocation in 1Q 2014. There was no activity in the 2nd Quarter. The national objective of LMI has been met with respect to Asbury Park, and this item can be closed out.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EPS-DCA-LMI-R1-ATLANTIC CITY  
**Activity Title:** PUBLIC SERVICES DCA LMI R1 ATLANTIC CITY

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

01/01/2013

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Atlantic City

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,497,707.00
<b>Total Budget</b>	\$0.00	\$7,497,707.00
<b>Total Obligated</b>	\$0.00	\$7,497,707.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,497,707.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,497,707.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,497,707.00
Atlantic City	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$7,497,707.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

Atlantic City

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Atlantic City received 100% of its award allocation in 3Q 2013 to address the impacts of Sandy on the community. Due to continued need, Atlantic City has been awarded a Round 2 Essential Services Grant of \$6,775,799.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EPS-DCA-LMI-R1-KEANSBURG BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA LMI R1 KEANSBURG BOE</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

KEANSBURG BOE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$271,413.00
<b>Total Budget</b>	\$0.00	\$271,413.00
<b>Total Obligated</b>	\$0.00	\$271,413.00
<b>Total Funds Drawdown</b>	\$67,853.33	\$217,130.48
<b>Program Funds Drawdown</b>	\$67,853.33	\$217,130.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,853.33	\$217,130.48
KEANSBURG BOE	\$67,853.33	\$217,130.48
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

MONMOUTH COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, minus any program delivery and program administration costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

The Keansburg Board of Education is located in one of the most impacted sections of Monmouth County. Schools, pupils and educators were all impacted by Sandy. The Board has requested over 80% of its award allocation to date,



which was paid this quarter. The remaining funds have been requested and will be included in the 3rd quarter of 2014 report.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EPS-DCA-LMI-R1-TOMS RIVER BOE  
**Activity Title:** EPS DCA LMI R1 - S TOMS RIVER ELEM SCHOOL

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

TOMS RIVER BOE

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$279,837.00
<b>Total Budget</b>	\$0.00	\$279,837.00
<b>Total Obligated</b>	\$0.00	\$279,837.00
<b>Total Funds Drawdown</b>	\$0.00	\$279,837.00
<b>Program Funds Drawdown</b>	\$0.00	\$279,837.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$279,837.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Toms River Regional Schools	\$0.00	\$279,837.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FINANCIAL ASSISTANCE PROVIDED TO SCHOOL DISTRICTS TO SUPPORT TEACHERS SALARIES AT THE SOUTH TOMS ROVER ELEMENTARY SCHOOL.

**Location Description:**

BOROUGH OF SOUTH TOMS RIVER, OCEAN COUNTY.

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, minus any program delivery and program administration costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

The Borough of South Toms River, one of the constituent municipalities of the Toms River Regional School District, is an LMI community. South Toms River Elementary School, which is a part of the Regional School District, draws its



entire student population from South Toms River Borough. The Elementary School's service area and the Borough have identical geographies. The total funds expended reflects the amount attributable to education personnel in South Toms River Elementary School during the reporting quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-4	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1</b>
<b>Activity Title:</b>	<b>ESSENTIAL PUBLIC SERVICES DCA UN R1</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

05/13/2013

**Projected End Date:**

05/12/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,081,097.00
<b>Total Budget</b>	\$0.00	\$15,081,097.00
<b>Total Obligated</b>	\$0.00	\$15,081,097.00
<b>Total Funds Drawdown</b>	\$24,890.95	\$64,053.16
<b>Program Funds Drawdown</b>	\$24,890.95	\$64,053.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,890.95	\$64,053.16
New Jersey Department of Community Affairs	\$24,890.95	\$64,053.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, minus any program delivery and program administration costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

In Round 1, the DCA – LGS program allocated \$44,918,903 of the \$60,000,000 allocation from the first tranche to: Asbury Park; Atlantic City; Brigantine Board of Education (BOE); Keansburg BOE; Lavallette BOE; Little Egg Harbor BOE; Ocean County; Pinelands BOE; Sea Bright; Toms River BOE; and Toms River. The remaining balance of \$15,081,097.00 was allocated toward Round 2 awards, as well as, program delivery and administration costs, as appropriate.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Non-business Organizations	0	0/33

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-BRIGANTINE BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA UN R1 BRIGANTINE BOE</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

04/02/2014

**Responsible Organization:**

BRIGANTINE BOE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,093.00
<b>Total Budget</b>	\$0.00	\$24,093.00
<b>Total Obligated</b>	\$0.00	\$24,093.00
<b>Total Funds Drawdown</b>	\$24,093.00	\$24,093.00
<b>Program Funds Drawdown</b>	\$24,093.00	\$24,093.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,093.00	\$24,093.00
Brigantine Public School	\$24,093.00	\$24,093.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

ATLANTIC COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Brigantine Board of Education has received 100% of its award allocation this quarter to address the impacts of Sandy on the community. The national objective of Urgent Need has been met with respect to Brigantine Board of



Education and this item can be closed out.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-LAVALLETTE BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA UN R1 LAVALLETTE BOE</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

05/12/2014

**Responsible Organization:**

LAVALLETTE BOE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,000.00
<b>Total Budget</b>	\$0.00	\$63,000.00
<b>Total Obligated</b>	\$0.00	\$63,000.00
<b>Total Funds Drawdown</b>	\$63,000.00	\$63,000.00
<b>Program Funds Drawdown</b>	\$63,000.00	\$63,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,000.00	\$63,000.00
Lavallette Borough School District	\$63,000.00	\$63,000.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

OCEAN COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Lavallette Board of Education has received 100% of its award allocation this quarter to address the impacts of Sandy on the community. The national objective of Urgent Need has been met with respect to Lavallette Board of



Education and this item can be closed out.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-LITTLE EGG HARBOR BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA UN R1 LITTLE EGG HARBOR BO</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

02/04/2014

**Responsible Organization:**

LITTLE EGG HARBOR BOE

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,128.00
<b>Total Budget</b>	\$0.00	\$254,128.00
<b>Total Obligated</b>	\$0.00	\$254,128.00
<b>Total Funds Drawdown</b>	\$0.00	\$254,128.00
<b>Program Funds Drawdown</b>	\$0.00	\$254,128.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,128.00
LITTLE EGG HARBOR BOE	\$0.00	\$254,128.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

OCEAN COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Little Egg Harbor Board of Education had received 100% of its award allocation last quarter to address the impacts of Sandy on the community. The national objective of Urgent Need has been met with respect to Little Egg Harbor



Board of Education and this item can be closed out.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EPS-DCA-UN-R1-OCEAN COUNTY  
**Activity Title:** PUBLIC SERVICES UN R1 OCEAN COUNTY

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

01/01/2013

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

OCEAN COUNTY

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,288,937.00
<b>Total Budget</b>	\$0.00	\$7,288,937.00
<b>Total Obligated</b>	\$0.00	\$7,288,937.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,288,937.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,288,937.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,288,937.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
OCEAN COUNTY	\$0.00	\$7,288,937.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

Ocean County

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Ocean County encompasses one of the most impacted sections of the state, with constituent municipalities such as, but not limited to, Toms River Township suffering very substantial damage. The County has had 100% of its award allocation disbursed to it by 1Q 2014. Due to continued need, Ocean County has been awarded a Round 2 Essential



Services Grant of \$9,216,702.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-67	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-PINELANDS BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA UN R1 PINELANDS BOE</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

02/04/2014

**Responsible Organization:**

PINELAND BOE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,208.00
<b>Total Budget</b>	\$0.00	\$84,208.00
<b>Total Obligated</b>	\$0.00	\$84,208.00
<b>Total Funds Drawdown</b>	\$0.00	\$84,208.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,208.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,208.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Pinelands Regional School District	\$0.00	\$84,208.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

OCEAN COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Pinelands Regional Board of Education received 100% of its award allocation last quarter to address the impacts of Sandy on the community. The national objective of Urgent Need has been met with respect to Pinelands Regional



Board of Education and this item can be closed out.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	-4	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-SEA BRIGHT</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES UN R1 SEA BRIGHT</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

01/01/2013

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

SEA BRIGHT

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,000.00
<b>Total Budget</b>	\$0.00	\$1,075,000.00
<b>Total Obligated</b>	\$0.00	\$1,075,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,075,000.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
SEA BRIGHT	\$0.00	\$1,075,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

Sea Bright

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Sea Bright is a barrier island community in Monmouth County that was devastated by Sandy. 100% of Sea Bright's Round 1 award allocation was disbursed. Due to continued need, Sea Bright has been awarded a Round 2 Essential Services Grant of \$1,002,827.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-TOMS RIVER</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES DCA UN R1 TOMS RIVER</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S01GovEntR1

**Project Title:**

Support For Governmental Entities

**Projected Start Date:**

01/13/2013

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Toms River

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,510,417.00
<b>Total Budget</b>	\$0.00	\$15,510,417.00
<b>Total Obligated</b>	\$0.00	\$15,510,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,510,417.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,510,417.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,416,860.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Toms River	\$0.00	\$14,416,860.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

Toms River

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Toms River is located in one of the most impacted sections of the State. The Township has received 100% of its Round 1 award allocation. Due to continued need, Toms River has been awarded a Round 2 Essential Services Grant of \$10,095,291.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-2	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EPS-DCA-UN-R1-TOMS RIVER BOE</b>
<b>Activity Title:</b>	<b>PUBLIC SERVICES EPS DCA UN R1 TOMS RIVER BOE</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

TOMS RIVER BOE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,220,163.00
<b>Total Budget</b>	\$0.00	\$12,220,163.00
<b>Total Obligated</b>	\$0.00	\$12,220,163.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,220,163.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,220,163.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,220,163.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Toms River Regional Schools	\$0.00	\$12,220,163.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

**Location Description:**

OCEAN COUNTY

**Activity Progress Narrative:**

The Essential Services Grant Program is presently in its second round, with Round 2 awards having been issued in June 2014. The Program's entire allocation from the first tranche of CDBG-DR funds has been allocated to eligible units of government, less any program delivery and administrative costs, during Rounds 1 and 2 of the program. Of the amount allocated during Round 1 of the Program, over 99% has been disbursed to recipient communities. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can be delivered. The balance of Round 2 grant awards will be allocated from the second tranche of CDBG funds.

Toms River Regional Board of Education is located in Ocean County in one of the most impacted sections of the



State. Schools, pupils and educators were all impacted by Sandy. 100% of Toms River Regional Board of Education's Round 1 grant allocation has been disbursed. Due to continued need, the Toms River Regional Board of Education has been awarded a Round 2 Essential Services Grant of \$9,000,000.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	-10	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** FEMA Match-OMB-DEP-UN  
**Activity Title:** FEMA MATCH OMB DEP UN

**Activity Category:**

Debris removal

**Project Number:**

S01GovEntR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$3,217,352.01	\$13,663,496.21
Program Funds Drawdown	\$3,217,352.01	\$13,663,496.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

FEMA Match – Debris Removal – OMB/DEP. FEMA funds are utilized, among other things, for the removal of debris from Superstorm Sandy. These costs are subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management, working with the NJ Department of Environmental Protection.

**Location Description:**

All disaster declared counties.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Businesses	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>FEMA MATCH-OMB-R1</b>
<b>Activity Title:</b>	<b>FEMA MATCH OMB UN R1</b>

**Activity Category:**

Public services

**Project Number:**

S01GovEntR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Support For Governmental Entities

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Treasury

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000,000.00
<b>Total Budget</b>	\$0.00	\$50,000,000.00
<b>Total Obligated</b>	\$0.00	\$35,425,836.00
<b>Total Funds Drawdown</b>	\$4,960,511.78	\$8,322,977.39
<b>Program Funds Drawdown</b>	\$4,960,511.78	\$8,322,977.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,177,863.79	\$21,991,127.49
Department of Treasury	\$8,177,863.79	\$21,991,127.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FEMA Match – ONA – “Other Needs Assistance” is a FEMA Individual Assistance program that provides basic services to individuals impacted by disasters. The program is subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management.

**Location Description:**

All disaster declared counties.

**Activity Progress Narrative:**

During the quarter, the State paid the 10% match required for Public Assistance (PA) claims for 13 state agencies which incurred Category A (debris removal) and Category B (Emergency Protective Measure) costs. The 50 project worksheets totaled \$21,991,127.49 and addressed critical immediate post-Sandy response responsibilities that allowed New Jersey residents and communities to begin the recovery and restoration process.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Non-business Organizations</b>	13	34/25



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: S01HmHsgR1 / Homeowner Housing

**Grantee Activity Number:** HRP-DCA-LMI-R1

**Activity Title:** HOUSING RESETTLEMENT PROGRAM DCA LMI R1

**Activity Category:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$79,450,000.00

**Total Budget**

\$0.00

\$79,450,000.00

**Total Obligated**

\$0.00

\$84,250,000.00

**Total Funds Drawdown**

\$2,530,338.11

\$78,676,810.92



<b>Program Funds Drawdown</b>	\$2,530,338.11	\$78,676,810.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,510,961.80	\$78,697,428.44
New Jersey Department of Community Affairs	\$2,510,961.80	\$78,697,428.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

### Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

### Activity Progress Narrative:

The Resettlement Program has virtually completed awarding grants to eligible applicants. This report reflects the final group of scheduled appointments. The Program has effectively served all previously waitlisted applicants who applied for the program.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	122	109	231	4188/4800	3199/4800	7387/9600	100.00
# Owner Households	122	109	231	4188/4800	3199/4800	7387/9600	100.00

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HRP-DCA-UN-R1  
**Activity Title:** HOUSING RESETTLEMENT PROGRAM DCA UN R1

**Activity Category:**

Residential Location Incentive Grants - (Waiver only)

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$119,550,000.00
<b>Total Budget</b>	\$0.00	\$119,550,000.00
<b>Total Obligated</b>	\$0.00	\$130,750,000.00
<b>Total Funds Drawdown</b>	\$2,324,524.67	\$117,001,688.47
<b>Program Funds Drawdown</b>	\$2,324,524.67	\$117,001,688.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,314,940.47	\$117,011,480.12
New Jersey Department of Community Affairs	\$2,314,940.47	\$117,011,480.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The Resettlement Program has virtually completed awarding grants to eligible applicants. This report reflects the final group of scheduled appointments. The Program has effectively served all previously waitlisted applicants who applied for the program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	209	0/0	0/0	11191/6400	0.00	
# Owner Households	0	0	209	0/0	0/0	11191/6400	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** RREM-DCA-LMI-R1

**Activity Title:** RREM DCA LMI R1

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,901,540.00
<b>Total Budget</b>	(\$20,000,000.00)	\$144,901,540.00
<b>Total Obligated</b>	(\$20,000,000.00)	\$133,701,540.00
<b>Total Funds Drawdown</b>	\$64,587,936.00	\$117,331,908.91
<b>Program Funds Drawdown</b>	\$64,587,936.00	\$117,331,908.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,816,112.75	\$118,520,091.83
New Jersey Department of Community Affairs	\$65,816,112.75	\$118,520,091.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (LMI) (SF) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

For the 2nd Quarter of 2014 the RREM program reflects the following:  
Initial Eligibility Appointments: 1,237 RREM applicants completed eligibility and duplication of benefits documentation.  
Initial Site Inspections: 1,617 total applicants completed a home site inspection to determine whether a project should proceed as rehabilitation or reconstruction.  
Environmental Review: A total of 1,440 projects were contracted and cleared for environmental review in the quarter.  
Grant Signings: 1,102 applicants signed a Grant Agreement with the RREM Program, committing HUD funds to their project.  
Funds Approved: \$39,184,398.86 in reimbursement funds were approved for RREM Homeowners and



\$37,738,669.06 in construction payments were approved. 35 Homeowners reached construction and elevation completion and were able to re-occupy their homes.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	24		24/750	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	24		24/750	
# of Singlefamily Units	24		24/750	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	11	21	13/375	11/375	24/750	100.00
# Owner Households	10	11	21	13/375	11/375	24/750	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** RREM-DCA-UN-R1

**Activity Title:** RREM DCA UN R1

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01HmHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,098,460.00
<b>Total Budget</b>	\$20,000,000.00	\$79,098,460.00
<b>Total Obligated</b>	\$20,000,000.00	\$74,298,460.00
<b>Total Funds Drawdown</b>	\$32,708,511.16	\$62,614,251.24
<b>Program Funds Drawdown</b>	\$32,708,511.16	\$62,614,251.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,770,764.21	\$62,657,388.88
New Jersey Department of Community Affairs	\$32,770,764.21	\$62,657,388.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (UN) (SF) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The RREM program continues to provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, Rehabilitation, Reconstruction, Elevation and other mitigation activities.  
For the 2nd Quarter of 2014, the RREM program reflects the following:  
Initial Eligibility Appointments: 1,237 RREM applicants completed eligibility and duplication of benefits documentation.  
Initial Site Inspections: 1,617 total applicants completed a home site inspection to determine whether a project should proceed as rehabilitation or reconstruction.  
Environmental Review: A total of 1,440 projects were contracted and cleared for environmental review in the quarter.  
Grant Signings: 1,102 applicants signed a Grant Agreement with the RREM Program, committing HUD funds to their



project.

Funds Approved: \$39,184,398.86 in reimbursement funds were approved for RREM Homeowners and \$37,738,669.06 in construction payments were approved.

35 Homeowners reached construction and elevation completion and were able to re-occupy their homes.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	17	17/1170
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	17/1170
# of Singlefamily Units	17	17/1170

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	14	0/0	0/0	17/1170	0.00
# Owner Households	0	0	14	0/0	0/0	17/1170	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: S01RentHsgR1 / Rental Housing**

<b>Grantee Activity Number:</b>	<b>ADMN-HMFA-R1</b>
<b>Activity Title:</b>	<b>HMFA ADMINISTRATION</b>

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> S01RentHsgR1	<b>Project Title:</b> Rental Housing
<b>Projected Start Date:</b> 05/13/2013	<b>Projected End Date:</b> 05/12/2015



**Benefit Type:**

( )

**National Objective:**

N/A

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$617,702.06
<b>Total Budget</b>	\$43,902.06	\$617,702.06
<b>Total Obligated</b>	\$43,902.06	\$617,702.06
<b>Total Funds Drawdown</b>	\$70,038.95	\$307,316.86
<b>Program Funds Drawdown</b>	\$70,038.95	\$307,316.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,134.96	\$310,612.87
New Jersey Housing Mortgage Finance Agency	\$90,134.96	\$310,612.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with implementing HMFA programs.

**Location Description:**

9 counties.

**Activity Progress Narrative:**

The administrative expenses for the 2nd quarter of 2014 include agency payroll and benefits for HMFA staff performing CDBG-DR related job duties.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>INCLL-DCA-LMI-R1</b>
<b>Activity Title:</b>	<b>INCENTIVE FOR LANDLORDS DCA LMI R1</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,100,000.00
<b>Total Budget</b>	(\$2,000,000.00)	\$6,100,000.00
<b>Total Obligated</b>	(\$2,000,000.00)	\$13,055,612.00
<b>Total Funds Drawdown</b>	\$491,805.63	\$1,084,792.72
<b>Program Funds Drawdown</b>	\$491,805.63	\$1,084,792.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$491,805.63	\$1,084,792.72
New Jersey Department of Community Affairs	\$491,805.63	\$1,084,792.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Superstorm Sandy significantly reduced rental stock in New Jersey, placing upward pressure on rental prices and making rental housing less affordable. This program supports the needs of displaced LMI households by making rental housing more affordable. Incentive payments will be provided to qualified rental property owners to subsidize the cost of rents.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

As of June 30, 2014, the Landlord Incentive Program has approved 484 units (\$10.5 million) and has leased up 222 low and moderate-income households in total.

During this quarter The landlord incentive program (LIP) has paid \$426,769.42 to landlords.

LIP has increased the rental units by 62 (Low) 12 (Mod) during the months of April 1, 2014 through June 30, 2014.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties

0

0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	74	264/1924
# of Multifamily Units	74	264/1924

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	62	12	74	238/962	29/962	267/1924	100.00
# Renter Households	62	12	74	238/962	29/962	267/1924	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LMF-HMFA-02704-LMI-R1  
**Activity Title:** CONIFER VILLAGE AT RITTENBERG HMFA LMI

**Activity Category:**  
 Affordable Rental Housing

**Activity Status:**  
 Under Way

**Project Number:**  
 S01RentHsgR1

**Project Title:**  
 Rental Housing

**Projected Start Date:**  
 05/13/2013

**Projected End Date:**  
 05/12/2015

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,412,163.00
Total Budget	\$0.00	\$5,412,163.00
Total Obligated	\$0.00	\$5,412,163.00
Total Funds Drawdown	\$1,214,544.57	\$1,214,544.57
Program Funds Drawdown	\$1,214,544.57	\$1,214,544.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,214,544.57	\$1,214,544.57
New Jersey Housing Mortgage Finance Agency	\$1,214,544.57	\$1,214,544.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

100 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ATLANTIC COUNTY.

**Location Description:**

ATLANTIC COUNTY

**Activity Progress Narrative:**

Construction has started and is expected to continue through 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/100	0/0	0/100	0	
# Renter Households	0	0	0	0/100	0/0	0/100	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02735-LMI-R1</b>
<b>Activity Title:</b>	<b>REINHARD MANOR HMFA LMI-R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,808,931.00
<b>Total Budget</b>	\$0.00	\$4,808,931.00
<b>Total Obligated</b>	\$0.00	\$4,808,931.00
<b>Total Funds Drawdown</b>	\$2,573,755.34	\$2,573,755.34
<b>Program Funds Drawdown</b>	\$2,573,755.34	\$2,573,755.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,573,755.34	\$2,573,755.34
New Jersey Housing Mortgage Finance Agency	\$2,573,755.34	\$2,573,755.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

THE ACTIVITY WILL PROVIDE 62 MULTI FAMILY UNITS BENEFITTING 100% LMI HOUSEHOLDS.

**Location Description:**

WOODBRIIDGE TOWNSHIP, MIDDLESEX COUNTY

**Activity Progress Narrative:**

Construction has started and is expected to continue through 2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/62

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/50	0/12	0/62	0	
# Renter Households	0	0	0	0/50	0/12	0/62	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02756-LMI-R1</b>
<b>Activity Title:</b>	<b>HARRISON SENIOR HOUSING-R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$699,152.21	\$699,152.21
<b>Program Funds Drawdown</b>	\$699,152.21	\$699,152.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$699,152.21	\$699,152.21
New Jersey Housing Mortgage Finance Agency	\$699,152.21	\$699,152.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

15 LMI senior housing units in Hudson County.

**Location Description:**

Harrison, Hudson County

**Activity Progress Narrative:**

The property is under construction and is anticipated to begin leasing units in the 3rd quarter of 2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/15	0/0	0/15	0	
# Renter Households	0	0	0	0/15	0/0	0/15	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02787-LMI-R1</b>
<b>Activity Title:</b>	<b>SOMERSET STREET MEWS LMF HMFA LMI-R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total Budget</b>	\$0.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,800,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,800,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$4,800,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

THE ACTIVITY WILL PROVIDE 48 MULTI FAMILY UNITS BENEFITTING 100% LMI HOUSEHOLDS.

**Location Description:**

NEW BRUNSWICK CITY, MIDDLESEX COUNTY

**Activity Progress Narrative:**

All CDBG-DR LMF Funds were fully drawn down in the 1st quarter of 2014. Total project will be funded from additional resources. Construction is to be completed in 2014 and will not be starting to rent up until later in the year.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/39	0/9	0/48	0	
# Renter Households	0	0	0	0/39	0/9	0/48	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LMF-HMFA-02850-LMI-R1  
**Activity Title:** KILMER HOMES PHASE I R1

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,653,187.00
Total Budget	\$3,653,187.00	\$3,653,187.00
Total Obligated	\$3,653,187.00	\$3,653,187.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

45 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

**Location Description:**

EDISON TOWNSHIP, MIDDLESEX COUNTY.

**Activity Progress Narrative:**

Property closed on CDBG-DR LMF funds in the 2nd quarter of 2014 and construction has started. Funds are expected to be drawn down in the 3rd quarter of 2014. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Multifamily Units	0	0/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/45	0/0	0/45	0	
# Renter Households	0	0	0	0/45	0/0	0/45	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LMF-HMFA-02851-LMI-R1  
**Activity Title:** KILMER HOMES PHASE II R1

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,653,187.00
Total Budget	\$3,653,187.00	\$3,653,187.00
Total Obligated	\$3,653,187.00	\$3,653,187.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

45 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

**Location Description:**

EDISON TOWNSHIP, MIDDLESEX COUNTY.

**Activity Progress Narrative:**

Property closed in the 2nd quarter of 2014. Funds are expected to be drawn down in the 3rd quarter of 2014. Construction has started and is expected to continue throughout 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Multifamily Units	0	0/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/45	0/0	0/45	0	
# Renter Households	0	0	0	0/45	0/0	0/45	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02856-LMI-R1</b>
<b>Activity Title:</b>	<b>SPRUCE STREET SENIORS R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,275,000.00
<b>Total Budget</b>	\$4,275,000.00	\$4,275,000.00
<b>Total Obligated</b>	\$4,275,000.00	\$4,275,000.00
<b>Total Funds Drawdown</b>	\$328,662.90	\$328,662.90
<b>Program Funds Drawdown</b>	\$328,662.90	\$328,662.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$328,662.90	\$328,662.90
New Jersey Housing Mortgage Finance Agency	\$328,662.90	\$328,662.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

57 LMI MULTI-FAMILY UNITS IN ESSEX COUNTY.

**Location Description:**

NEWARK, ESSEX COUNTY.

**Activity Progress Narrative:**

Property closed in the 2nd quarter of 2014. Construction has started and is expected to continue throughout 2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/57
# of Multifamily Units	0	0/57

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/57	0/0	0/57		0
# Renter Households	0	0	0	0/57	0/0	0/57		0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02858-LMI-R1</b>
<b>Activity Title:</b>	<b>OCEAN GREEN SENIOR APARTMENTS R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,925,000.00
<b>Total Budget</b>	\$2,925,000.00	\$2,925,000.00
<b>Total Obligated</b>	\$2,925,000.00	\$2,925,000.00
<b>Total Funds Drawdown</b>	\$930,530.22	\$930,530.22
<b>Program Funds Drawdown</b>	\$930,530.22	\$930,530.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$929,476.31	\$929,476.31
New Jersey Housing Mortgage Finance Agency	\$929,476.31	\$929,476.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

39 LMI MULTI FAMILY UNITS IN HUDSON COUNTY.

**Location Description:**

JERSEY CITY, HUDSON COUNTY.

**Activity Progress Narrative:**

Property closed in the 2nd quarter of 2014. Funds have been drawn down and construction has started and is expected to continue throughout 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Multifamily Units	0	0/39

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/39	0/0	0/39	0	
# Renter Households	0	0	0	0/39	0/0	0/39	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-02870-LMI-R1</b>
<b>Activity Title:</b>	<b>WOODROW WILSON III HMFA LMI-R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,499,030.00
<b>Total Budget</b>	\$0.00	\$3,499,030.00
<b>Total Obligated</b>	\$0.00	\$3,499,030.00
<b>Total Funds Drawdown</b>	\$2,428,185.00	\$3,499,030.00
<b>Program Funds Drawdown</b>	\$2,428,185.00	\$3,499,030.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,428,185.00	\$3,499,030.00
New Jersey Housing Mortgage Finance Agency	\$2,428,185.00	\$3,499,030.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

51 multi family units of affordable housing.

**Location Description:**

Long Branch City, Monmouth County

**Activity Progress Narrative:**

In the 2nd quarter of 2014, the remainder of the CDBG-DR LMF Funds have been drawn down. Total project will be funded from additional resources. Construction is expected to continue throughout 2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/51
# of Multifamily Units	0	0/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/41	0/10	0/51	0	
# Renter Households	0	0	0	0/41	0/10	0/51	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>LMF-HMFA-DEL-R1</b>
<b>Activity Title:</b>	<b>HMFA MF DELIVERY COSTS R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,834,400.00
<b>Total Budget</b>	\$0.00	\$5,834,400.00
<b>Total Obligated</b>	\$0.00	\$5,834,400.00
<b>Total Funds Drawdown</b>	\$125,405.29	\$550,899.35
<b>Program Funds Drawdown</b>	\$125,405.29	\$550,899.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126,459.20	\$551,953.26
New Jersey Housing Mortgage Finance Agency	\$126,459.20	\$551,953.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Delivery costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

Fund requests include HMFA staff salary, legal notices, translation services and legal costs. All Program Delivery expenses associated with bringing properties to closing on CDBG-DR funds, so that construction can start, are reflected herein.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>LMF-HMFA-LMI-R1</b>
<b>Activity Title:</b>	<b>LARGE MULTI-FAMILY HMFA LMI R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,174,139.94
<b>Total Budget</b>	(\$22,550,276.06)	\$17,174,139.94
<b>Total Obligated</b>	(\$21,976,476.06)	\$49,261,811.94
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR2	LMF-HMFA-LMI-R2	LMF MULTI FAMILY LMI R2	General Account
New Jersey Housing Mortgage Finance Agency	Affordable Rental Housing	S01RentHsgR3	LMF-HMFA-LMI-R3E	LMF MULTI FAMILY LMI R3E	General Account

**Activity Description:**

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. (LMI) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

All LMF-HMFA-LMI will be paid under the actual property activity. As such, there no activity to report at this time in this category.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NEP-DCA-LMI-R1</b>
<b>Activity Title:</b>	<b>NEIGHBORHOOD ENHANCEMENT PROG DCA LMI (BLIGHT) R1</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,341,976.00
<b>Total Budget</b>	(\$9,400,000.00)	\$19,341,976.00
<b>Total Obligated</b>	(\$8,750,000.00)	\$19,341,976.00
<b>Total Funds Drawdown</b>	\$146,267.41	\$408,321.65
<b>Program Funds Drawdown</b>	\$146,267.41	\$408,321.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$638,059.93	\$900,114.17
New Jersey Department of Community Affairs	\$638,059.93	\$900,114.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as Blight Reduction Pilot Program. (LMI) Round 1 05/13/13-05/12/15 Est. Program Income \$550,000.00

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

The program has issued environmental clearance for 12 projects. A total of 19 Notice to Proceed letters have been issued by DCA to NEP grantees. Among those NEP grantees, a total of 6 projects have commenced with new construction or rehabilitation activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NEP-DCA-UN-R1</b>
<b>Activity Title:</b>	<b>NEIGHBORHOOD ENHANCEMENT PROG DCA UN (BLIGHT) R1</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as the Blight Reduction Pilot Program. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$100,000.00

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

DRGR Activity # NEP-DCA-UN-R1 has been defunded and has a zero budget balance, zero obligations and zero disbursements. Therefore, going forward the sole DRGR Activity # associated with this program will be NEP-DCA-LMI-R1.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PREDEV-NJRA-LMI-R1</b>
<b>Activity Title:</b>	<b>PRE-DEVELOPMENT FUND NJRA LMI R1</b>

**Activity Category:**

Planning

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Redevelopment Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$396,925.26	\$962,546.36
<b>Program Funds Drawdown</b>	\$396,925.26	\$962,546.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396,925.26	\$962,546.36
New Jersey Redevelopment Authority	\$396,925.26	\$962,546.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The fund would provide financing to assist nonprofit developers to cover the pre-development costs of properties for housing development. (LMI) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

On June 30, 2014, the NJRA closed on a loan to CDC Properties for a total of \$350,000. The proceeds will be used to cover eligible pre-development expenses for the Fairmount and Eleven/Eleven Housing Project. The project entails the redevelopment of 62 units of affordable senior and special needs housing in Essex County. The expenditures in Q2 were for "soft" and pre-development costs for United Cerebral Palsy of Northern Central and Southern, NJ (Cape May and Egg Harbor) and CDC Properties (Dr. Lena Edwards). The second quarterly project status report was received for United Cerebral Palsy Egg Harbor which states that the project is on track and that they have obtained funding commitments from HMFA at their April 10, 2014 Board Meeting. The second quarter project status report was received for United Cerebral Palsy of Cape May which states that the project was stalled due to issues surrounding the municipal resolution of need, but working to move this project forward. The 2nd quarter project status report was received for CDC Properties, Inc. (Dr. Lena Edwards) which states that the project is on track and they expect financing approvals from their lender and HMFA by July 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SHBA-HMFA-LMI-R1</b>
<b>Activity Title:</b>	<b>SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R1</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$12,500,000.00
<b>Total Funds Drawdown</b>	\$6,853,584.12	\$10,235,333.94
<b>Program Funds Drawdown</b>	\$6,853,584.12	\$10,235,333.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,845,184.12	\$10,235,333.94
New Jersey Housing Mortgage Finance Agency	\$6,845,184.12	\$10,235,333.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes. (LMI) (SF) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

For second quarter of 2014, there were 124 Sandy Home Buyer Assistance mortgages reimbursed to NJ HMFA. Additional new mortgages will continue to be processed and closed through the remainder of 2014. In the second quarter NJ DEP accepted 47 new applications from HMFA to complete environmental clearances. Also during the quarter, DEP has completed 50 environmental reviews and cleared the properties for funding and returned the reviews to HMFA. Some of the 50 that were cleared had been submitted to DEP previously in the first quarter of 2014.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	124		201/225	
# of Singlefamily Units	124		201/225	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	124	0	124	203/225	0/0	203/225	100.00
# Owner Households	124	0	124	203/225	0/0	203/225	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SNH-HMFA-02463-LMI-R1</b>
<b>Activity Title:</b>	<b>CAPSTAN SUPPOTIVE HOUSING R1</b>

**Activitiy Category:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$829,468.00
<b>Total Budget</b>	\$0.00	\$829,468.00
<b>Total Obligated</b>	\$0.00	\$829,468.00
<b>Total Funds Drawdown</b>	\$667,786.16	\$667,786.16
<b>Program Funds Drawdown</b>	\$667,786.16	\$667,786.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$667,786.16	\$667,786.16
New Jersey Housing Mortgage Finance Agency	\$667,786.16	\$667,786.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

8 LMI UNITS AFFORDABLE RENTAL HOUSING WITHIN OCEAN COUNTY.

**Location Description:**

OCEAN COUNTY

**Activity Progress Narrative:**

One applicant's property closed on CDBG-DR Special Needs funds in the 2nd quarter of 2014. This property started construction and began the draw down of funds. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SNH-HMFA-02669-LMI-R1  
**Activity Title:** HIGH STREET HEIGHTS R1

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$687,241.00
Total Budget	\$0.00	\$687,241.00
Total Obligated	\$0.00	\$687,241.00
Total Funds Drawdown	\$359,679.62	\$359,679.62
Program Funds Drawdown	\$359,679.62	\$359,679.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359,679.62	\$359,679.62
New Jersey Housing Mortgage Finance Agency	\$359,679.62	\$359,679.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

6 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ESSEX COUNTY.

**Location Description:**

ESSEX COUNTY

**Activity Progress Narrative:**

One applicant's project closed on CDBG-DR Special Needs Funds in the 2nd quarter of 2014. This project started construction and began the drawdown of funds. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SNH-HMFA-02850-LMI-R1  
**Activity Title:** KILMER HOMES PHASE I R1

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$1,500,000.00	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$1,500,000.00	\$1,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500,000.00	\$1,500,000.00
New Jersey Housing Mortgage Finance Agency	\$1,500,000.00	\$1,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

15 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

**Location Description:**

EDISON TOWNSHIP-MIDDLESEX COUNTY.

**Activity Progress Narrative:**

One applicant's project closed during the 2nd quarter of 2014. Construction started and the developer has begun the drawn down of CDBG-DR Special Needs Housing Funds. Total project will be funded from additional resources. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/15	0/0	0/15	0	
# Renter Households	0	0	0	0/15	0/0	0/15	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** SNH-HMFA-02851-LMI-R1  
**Activity Title:** KILMER HOMES PHASE II R1

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$1,054,565.00	\$1,054,565.00
<b>Program Funds Drawdown</b>	\$1,054,565.00	\$1,054,565.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,054,565.00	\$1,054,565.00
New Jersey Housing Mortgage Finance Agency	\$1,054,565.00	\$1,054,565.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

15 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

**Location Description:**

EDISON TOWNSHIP, MIDDLESEX COUNTY.

**Activity Progress Narrative:**

One applicant's project closed on CDBG-DR Special Needs Funds in the 2nd quarter of 2014. This project started construction and began the drawdown of funds. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/15	0/0	0/15	0	
# Renter Households	0	0	0	0/15	0/0	0/15	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SNH-HMFA-02858-LMI-R1</b>
<b>Activity Title:</b>	<b>OCEAN GREEN SENIOR APARTMENTS R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

5 LMI MULTI-FAMILY UNITS IN HUDSON COUNTY.

**Location Description:**

JERSEY CITY - HUDSON COUNTY.

**Activity Progress Narrative:**

One applicant's project closed on CDBG-DR funds during the 2nd quarter of 2014 and started construction. At this time, they have not drawn down on the Special Needs Housing CDBG-DR funds. They are expected to draw down on these funds in the 3rd quarter of 2014.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/5	0/0	0/5	0	
# Renter Households	0	0	0	0/5	0/0	0/5	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SNH-HMFA-02888-LMI-R1</b>
<b>Activity Title:</b>	<b>ALPHA DRIVE SUPPORTIVE HOUSING R1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
S01RentHsgR1

**Project Title:**  
Rental Housing

**Projected Start Date:**  
05/13/2013

**Projected End Date:**  
05/12/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$836,753.00
<b>Total Budget</b>	\$0.00	\$836,753.00
<b>Total Obligated</b>	\$0.00	\$836,753.00
<b>Total Funds Drawdown</b>	\$339,155.86	\$339,155.86
<b>Program Funds Drawdown</b>	\$339,155.86	\$339,155.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$339,155.86	\$339,155.86
New Jersey Housing Mortgage Finance Agency	\$339,155.86	\$339,155.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

6 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ESSEX COUNTY.

**Location Description:**

ESSEX COUNTY

**Activity Progress Narrative:**

One applicant's property closed during the 2nd quarter of 2014. The developer used the first draw down of CDBG-DR Special Needs Funds to pay acquisition costs. Construction will continue throughout 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SNH-HMFA-DEL-R1  
**Activity Title:** HMFA DELIVERY COST

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Housing Mortgage Finance Agency

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,875,000.00
<b>Total Budget</b>	\$0.00	\$1,875,000.00
<b>Total Obligated</b>	\$0.00	\$1,875,000.00
<b>Total Funds Drawdown</b>	\$73,961.03	\$208,095.92
<b>Program Funds Drawdown</b>	\$73,961.03	\$208,095.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,961.03	\$208,095.92
New Jersey Housing Mortgage Finance Agency	\$73,961.03	\$208,095.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

delivery cost associated with the special needs housing program.

**Location Description:**

9 counties

**Activity Progress Narrative:**

Funds requests represent Agency payroll, legal notices, translation services and legal reviews necessary to help applicant properties close on projects utilizing CDBG-DR Special Needs Funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SNH-HMFA-LMI-R1</b>
<b>Activity Title:</b>	<b>SPECIAL NEEDS HOUSING HMFA LMI R1</b>

**Activity Category:**

Construction of new housing

**Project Number:**

S01RentHsgR1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,289,600.00
<b>Total Budget</b>	(\$3,500,000.00)	\$1,289,600.00
<b>Total Obligated</b>	(\$3,500,000.00)	\$4,771,538.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,400.00)	\$0.00
New Jersey Housing Mortgage Finance Agency	(\$8,400.00)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population. (LMI)

**Location Description:**

NJ

**Activity Progress Narrative:**

Those properties that have CDBG-DR funds are receiving their funds under their individual project activity number. As such, this activity does not reflect funds expended at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SRP-DCA-LMI-R1</b>
<b>Activity Title:</b>	<b>SMALL RENTAL PROPERTIES DCA LMI MF R1</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
S01RentHsgR1

**Projected Start Date:**  
05/13/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$35,000,000.00
<b>Total Budget</b>	\$0.00	\$35,000,000.00
<b>Total Obligated</b>	\$0.00	\$35,000,000.00
<b>Total Funds Drawdown</b>	\$5,636,915.07	\$12,047,259.38
<b>Program Funds Drawdown</b>	\$5,636,915.07	\$12,047,259.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,665,404.32	\$12,075,748.63
New Jersey Department of Community Affairs	\$5,665,404.32	\$12,075,748.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The fund will provide zero interest forgivable loans to existing and new owners of rental properties with 1 to 25 units requiring significant rehabilitation. This program will produce additional rental units in areas facing severe shortages. (limited to 1-4 units) (LMI) (SF) Round 1 05/13/13-05/12/15

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

**Activity Progress Narrative:**

DCA-SRD is continuing to administer the Landlord Rental Repair Program (LRRP). LRRP is designed to restore small rental properties that were damaged by Superstorm Sandy. The program will help revitalize storm-damaged communities by rehabilitating/reconstructing existing rental units for occupancy b low-to-moderate income individuals and families. Through the end of 2nd quarter of 2014, DCA-SRD activities confirmed the eligibility of a majority of SRD applicants which resulted in a shift away from intake processing to the program focusing more on conducting site inspections and environmental reviews. During this period, DCA-SRD also noted an increase in grant award signings. As this trend continues into the next quarter, DCA-SRD expects the movement to result in an increase in construction-related activity. To date, the LRRP Program made significant advances in the following program areas:  
Initial Eligibility Appointment



837 total applicants completed eligibility and duplication of benefits documentation.

Initial Site Inspection

440 total applicants completed an initial site inspection to determine whether the project should proceed as rehabilitation or reconstruction.

Environmental Review

DEP accepted 420 applications, contracted out 420 for environmental reviews, and environmentally cleared 399 projects.

Grant Signings

237 applicants signed a Grant Agreement with the LRRP Program, committing HUD funds to their project.

Funds Approved

Total of \$13,537,146 Grants funds Awarded which included \$3,498,809 in reimbursement funds were disbursed to LRRP applicants.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/505
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/505
# of Singlefamily Units	8	8/505

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	2	8	6/255	2/250	8/505	100.00
# Renter Households	6	2	8	6/255	2/250	8/505	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: S01SupSrvsR1 / Supportive Services**

**Grantee Activity Number: SSP-DCA-LMI-R1**  
**Activity Title: DCA HOMELESS HOUSING LMI R1**



**Activity Category:**

Public services

**Project Number:**

S01SupSrvsR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:****Responsible Organization:**

New Jersey Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$5,051,603.00

**Total Budget**

(\$1,550,000.00)

\$5,051,603.00

**Total Obligated**

(\$1,550,000.00)

\$5,051,603.00

**Total Funds Drawdown**

\$0.00

\$4,701,406.26

**Program Funds Drawdown**

\$0.00

\$4,701,406.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,701,406.26

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Sandy Housing Choice Vouchers program provides rental assistance to households without housing as a result of Superstorm Sandy. This assistance is a public service activity. Use of funds in this manner prevents homelessness among low income residents in storm-impacted counties.

**Location Description:**

Atlantic County, Bergen County, Burlington County, Camden County, Cape May County, Cumberland County, Essex County, Gloucester County, Hudson County, Mercer County, Middlesex County, Monmouth County, Ocean County, Passaic County, Somerset County, Sussex County and Union County.

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	850/823	0/0	850/823	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>SSP-DEP-UN-R1-MOSQUITO CONTROL</b>
<b>Activity Title:</b>	<b>SUPPORTIVE SERVICES DEP MOSQUITO CONTROL UN R1</b>

**Activity Category:**

Public services

**Project Number:**

S01SupSrvsR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,550,000.00

**Total Budget**

\$1,550,000.00

\$1,550,000.00

**Total Obligated**

\$1,550,000.00

\$1,550,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

TO PROVIDE FUNDING FOR THE CONTROL OF THE MOSQUITO POPULATION WITHIN THE NINE SANDY-IMPACTED COUNTIES.

**Location Description:**

9 SANDY-IMPACTED COUNTIES.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SSP-DOH-UN-R1-MOSQUITO SURVEILLANCE</b>
<b>Activity Title:</b>	<b>SUPPORTIVE SERVICES DOH MOSQUITO SURVEILLANCE UNR1</b>

**Activity Category:**

Public services

**Project Number:**

S01SupSrvsR1

**Projected Start Date:**

05/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Supportive Services

**Projected End Date:**

05/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Health and Senior Services

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$850,397.00
<b>Total Budget</b>	\$850,397.00	\$850,397.00
<b>Total Obligated</b>	\$50,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$20,236.41	\$20,236.41
<b>Program Funds Drawdown</b>	\$20,236.41	\$20,236.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,570.24	\$31,570.24
New Jersey Department of Health and Senior Services	\$31,570.24	\$31,570.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TO PROVIDE FUNDING FOR THE OUTREACH, EDUCATION AND TESTING OF MOSQUITO-BORNE VIRUSES.

**Location Description:**

NINE SANDY-IMPACTED COUNTIES

**Activity Progress Narrative:**

The Department of Health (DOH) is running two parts of the Supportive Services Mosquito Surveillance Program: the educational outreach and the laboratory testing of the mosquitos. In the 2nd quarter, DOH hired 2 educators for the outreach program. DOH staff surveyed the County Health Departments and other stakeholders to identify materials available on mosquito-borne diseases. This allowed them to determine the gap in materials to fully inform the public about all of the potential health dangers from mosquitoes. As the education program is still being developed, materials have not yet been developed for public distribution. As such, number of persons reached is based on staff who attended site visits in nine HUD counties. The testing portion of the program is also getting ramped up to be able to support the requests for additional testing that will be coming from the various County Mosquito Control Agencies.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	28
Monitoring Visits	2	4
Audit Visits	0	0
Technical Assistance Visits	0	22
Monitoring/Technical Assistance Visits	1	2
Report/Letter Issued	1	1

